

Agency/Entity Name

BUDGET SUMMARY

Proposed Budget for 2013-2014

See instructions for definitions and budget worksheet.

Itemize and explain each expenditure amount, including employee benefits. Use Additional pages as needed.

FUNCTION NUMBER	EXPENDITURE ACCOUNT	SALARIES		EMPLOYEE BENEFITS		PURCHASED SERVICES		SUPPLIES AND MATERIALS		CAPITAL OUTLAY		TOTAL
		CPS (3)	Other (4)	CPS (5)	Other (6)	CPS (7)	Other (8)	CPS (9)	Other (10)	CPS (11)	Other (12)	
1000	Instruction (Total from page 1)											
2110	Attendance & Social Work Services											
2120	Guidance Services											
2130	Health Services											
2140	Psychological Services											
2150	Speech Pathology & Audiology Services											
2210	Improvement of Instruction Services											
2300	General Administration (5% Cap)											
2540	Operation & Maintenance of Plant Services											
2550	Pupil Transportation											
2560	Food Services											
3000	Community Services											
4100	Payment to Other Government Units											
Total												

Date

Print Name of Authorized Representative (Dr., Mr., Ms.)

Signature of Authorized Representative

Updates 08/31/2012