

TRANSFER OF FUNDS WITHIN CITY COUNCIL COMMITTEE ON COMMITTEES AND RULES FOR YEAR 2022

O2022-3773

INTRODUCED: NOVEMBER 16, 2022

SPONSOR(S):

Harris (8)

COMMITTEE(S) ASSIGNMENT:

COMMITTEE ON BUDGET AND GOVERNMENT
OPERATIONS

ORDINANCE O2022-3773 SUMMARY

- The goal of ordinance O2022-3773 is to re-allocate \$8,856.81 within the City Council (015) for the sole purpose of providing funds to meet the necessary obligations of the City Council's Committee on Committees and Rules (2005) during the fiscal year 2022.
- The proposed ordinance is spending neutral, therefore there is no fiscal impact to the budget.

ORDINANCE O2022-3773 FISCAL IMPACT

City Council (015)	Totals
Committee On Committees and Rules (2005)	
Rental Equipment (0157)	(\$8,856.81)
Material and Supplies (0340)	\$8,856.81
Total Net Fiscal Impact	\$0

Immediate Fiscal Impact:

The ordinance is spending-neutral.

Long-Term Fiscal Impact:

No long-term fiscal impact is identified.

ORDINANCE O2022-3773 COST DETAILS

Corporate Fund

Ordinance O2022-3773 re-allocates \$8,856.81 of funds within the City Council's (015) Committee on Committees and Rules (2005), which is in the City's Corporate Fund (0100). The funds will be transferred from Rental Equipment (0157) to Material and Supplies (0340) in the fiscal year 2022.