

# AMENDMENT OF YEAR 2023 BUDGET RECOMMENDATIONS FOR SOFTWARE MAINTENANCE AND LICENSING WITHIN OFFICE OF PUBLIC SAFETY ADMINISTRATION

**SO2022-3609**

**INTRODUCED: OCTOBER 26, 2022**

## SPONSOR(S):

Ramirez-Rosa (35)  
Rodriguez Sanchez (33)  
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Rodriguez (22)  
Hadden (49)  
Tabares (23)  
Vasquez, Jr. (40)  
Sigcho-Lopez (25)  
Martin (47)  
La Spata (1)  
Sadlowski Garza (10)

## COMMITTEE(S) ASSIGNMENT:

COMMITTEE ON BUDGET AND GOVERNMENT  
OPERATIONS

# ORDINANCE SO2022-3609 SUMMARY

- The goal of ordinance SO2022-3609 is to amend the *2023 Annual Appropriation Ordinance* by striking funding for “software maintenance and licensing” within the Emergency Communication Fund (353) for the Office of Public Safety Administration (051). The *2023 Budget Recommendation* proposes an appropriation of \$8,967,998 for the line-item “For Software Maintenance and Licensing” (0149) in 2023.

# ORDINANCE SO2022-3609 FISCAL IMPACT

## Immediate Fiscal Impact:

**Office of Public Safety Administration:** This ordinance would cut the funding appropriated for “For Software Maintenance and Licensing” in the Office’s proposed Emergency Communications Fund’s (353) budget for FY2023, which was proposed as \$8,967,998 in the *2023 Budget Recommendation*.\* This line-item falls under “Contractual Services” of the Office’s budget. Striking this line-item from the budget appropriation ordinance would create a budget surplus/savings of **\$8,967,998**.

Something to note is that while \$8,967,998 is being cut from the Office’s total proposed 2023 budget for “Software Maintenance and Licensing” within the Emergency Communication Fund, the Office is still being appropriated **\$5,337,180** for this line-item in the City’s Corporate Fund (100) for FY2023.\*\*

## Long-Term Fiscal Impact:

No long-term fiscal impact identified.

\* PAGE 406. (OCTOBER 2022). *2023 BUDGET RECOMMENDATION*. [CHICAGO.GOV/CONTENT/DAM/CITY/DEPTS/OBM/SUPP\\_INFO/2023BUDGET/REC%202023.PDF](https://CHICAGO.GOV/CONTENT/DAM/CITY/DEPTS/OBM/SUPP_INFO/2023BUDGET/REC%202023.PDF)

\*\* PAGE 157. (OCTOBER 2022). *2023 BUDGET RECOMMENDATION*. [CHICAGO.GOV/CONTENT/DAM/CITY/DEPTS/OBM/SUPP\\_INFO/2023BUDGET/REC%202023.PDF](https://CHICAGO.GOV/CONTENT/DAM/CITY/DEPTS/OBM/SUPP_INFO/2023BUDGET/REC%202023.PDF)

# ORDINANCE SO2022-3609 FISCAL IMPACT (CONTINUED)

<b>Funding cut for Software Maintenance &amp; Licensing</b>	<b>Totals</b>
<b>Office of Public Safety Administration (051)</b>	
Emergency Communication Fund (0353)	
Contractual Services (0100) - <i>For Software Maintenance and Licensing (0149)</i>	<b>(\$8,967,998)</b>
<b>Total Net Fiscal Impact (\$)</b>	<b>(\$8,967,998)</b>

# ORDINANCE SO2022-3609 COST DETAILS

## Emergency Communication Fund

SO2022-3609 strikes all \$8,967,998 of funds within the City's Emergency Communication Fund (0353) appropriated for "For Software Maintenance and Licensing" for the Office of Public Safety Administration. Since this ordinance cuts funding and does not re-allocate the cut funds, there would be a net fiscal impact to the Emergency Communication Fund budget of **\$8,967,998**.