

ANNUAL APPROPRIATION ORDINANCE YEAR 2022 AMENDMENT BY MODIFYING DEPARTMENT NAME OF LEGISLATIVE REFERENCE BUREAU TO OFFICE OF LEGISLATIVE COUNSEL

O2022-412

INTRODUCED: JANUARY 26, 2022

SPONSOR(S):

Reilly (42)
Smith (43)

COMMITTEE(S) ASSIGNMENT:

COMMITTEE ON BUDGET AND GOVERNMENT
OPERATIONS

ORDINANCE O2022-414 SUMMARY

- The goal of ordinance O2022-414 is to rename the City Council’s (015) “Legislative Reference Bureau” to the “Office of Legislative Counsel.”
- The ordinance also amends the 2022 Appropriation Ordinance by re-allocating \$302,352 from the Department of Law (031) to the Office of Legislative Counsel for Personnel Services funds.

ORDINANCE O2022-414 FISCAL IMPACT

Finance and Administration	Totals
Department of Law	
Deputy Corporation Counsel – 1650 (2 positions)	(\$302,352)
City Council	
Office of Legislative Counsel – Personnel Services	\$302,352
Total Net Fiscal Impact	\$0

Immediate Fiscal Impact:

The ordinance is spending-neutral.

Long-Term Fiscal Impact:

The ordinance may require additional Personnel Services funds related to Scheduled Salary/Wage Adjustments and Cost of Living Adjustments within the Office of Legislative Counsel.

ORDINANCE O2022-414 COST DETAILS

Department of Law

Ordinance O2022-414 re-allocates \$302,352 of funds from the Department of Law (DOL) to the City Council's Office of Legislative Counsel (currently named Legislative Reference Bureau). The funds correspond to a budgeted position titled "1650 - Deputy Corporation Counsel" in the 2022 Budget Ordinance. This \$302,352 represents 1.0% of DOL's total budget allocation in the 2022 Budget Ordinance. As a result, DOL's 2022 Budget allocation would decrease from \$31,824,825 to \$31,522,473.

City Council

The \$302,352 of funds from the Department of Law would be added to the existing Personnel Services line item amount of \$379,058 in the proposed Office of Legislative Counsel. The Personnel Services line item amount would total \$681,410.

Note: Ordinance O2022-414 does not specify if the re-appropriated funds will be utilized for any particular position within the Office of Legislative Counsel.