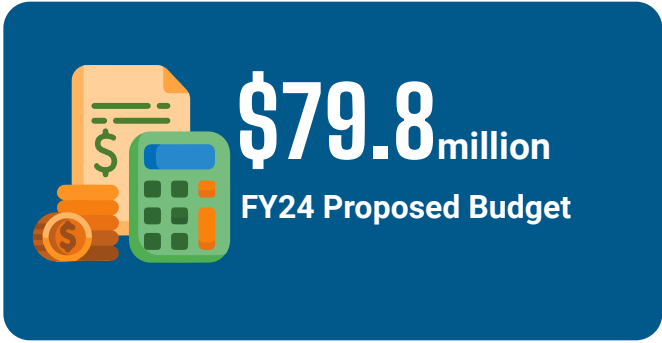
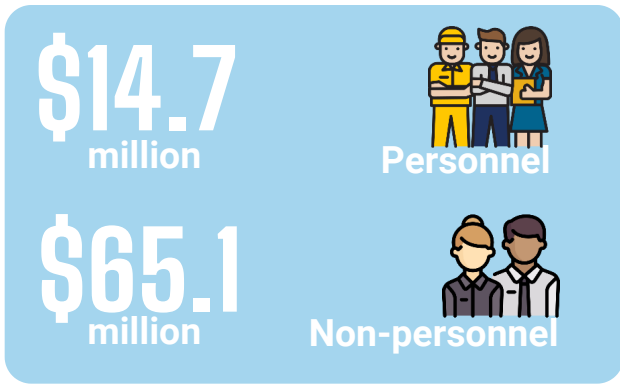
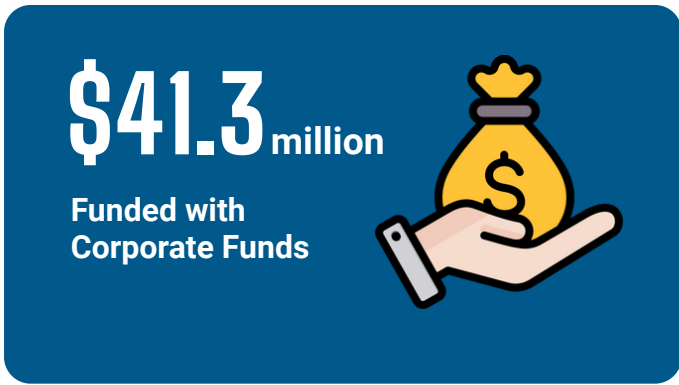
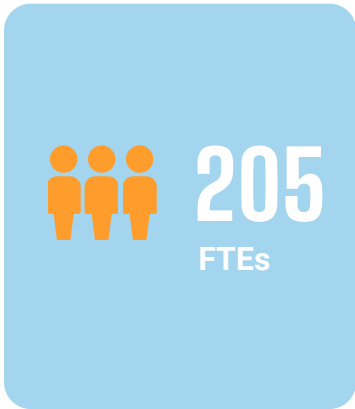


 **DEPARTMENT OF TECHNOLOGY AND INNOVATION (AIS) – 006**

Budget Recommendation Fact Sheet
Fiscal Year 2024



N/A



The Personnel Services category is \$14.7 million, and the Non-Personnel category is \$65.1 million in the FY24 budget.

In the proposed FY24 Budget, there are allocations for 205 FTEs.

Of the funding, totaling \$41.3 million is derived from the Corp Fund in FY24.