

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Andrew J. Mooney
Commissioner, Housing and Economic Development

CC: Maria Guerra
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 26, 2012

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 77

The attached information is in response to questions posed at our department's hearing on October 22, 2012 to discuss the 2013 budget.

Alderman Suarez asked for the total number of affordable housing units HED will develop by the end of 2013 as part of the current five-year plan.

This table summarizes completed units and estimates through 2013.

	Multi Fam	Homeownership	SF Preservation	TOTAL
2009	5,804	1,179	1,994	
2010	6,009	784	1,870	
2011	5,316	622	1,881	
2009-11 total	17,100	2,600	5,700	25,400
2012 est	4,900	440	1,360	6,700
2013 est	5,300	500	1,600	7,400
Est total	27,300	3,500	8,700	39,500

As always, please let me know if you have any further questions.

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Andrew J. Mooney
Commissioner, Housing and Economic Development

CC: Maria Guerra
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 26, 2012

Re: Request for Information from Annual Appropriation Committee Hearing

The attached information is in response to questions posed at our department's hearing on October 22, 2012 to discuss the 2013 budget.

Alderman Dowell asked about housing choice vouchers and the concentration of public housing in Ward 3.

The Housing Choice Voucher Program is administered by the Chicago Housing Authority (CHA). Jessica Porter is Senior Vice-President and can answer your questions regarding the CHA's policy for the voucher program. Her phone number is (312) 913-7792.

As always, please let me know if you have any further questions.

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Andrew J. Mooney
Commissioner, Housing and Economic Development

CC: Maria Guerra
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 26, 2012

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 79

The attached information is in response to questions posed at our department's hearing on October 22, 2012 to discuss the 2013 budget.

Alderman Mell requested a meeting to discuss how the City can better utilize the EB-5 program to attract foreign capital to the City.

My department will be happy to meet with the Alderman on this issue. My staff will schedule a meeting to discuss this matter in detail.

As always, please let me know if you have any further questions.

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Andrew J. Mooney
Commissioner, Housing and Economic Development

CC: Maria Guerra
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 26, 2012

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 80

The attached information is in response to questions posed at our department's hearing on October 22, 2012 to discuss the 2013 budget.

Alderman Reilly requested a list of City-owned properties that have been improved using TIF in 2012, including the addresses, dollars invested, and the type of building.

HED has improved four City-owned buildings in 2012.

3518 S. Halsted, Ramova Theater: \$380,000 for new roof and masonry repairs

1700 W 95th, fire house: \$26,000 for new roof

2259 S Damen, police station: \$28,000 for masonry repairs

4146 S. Halsted, Stockyards Bank: \$155,000 for new roof

As always, please let me know if you have any further questions.

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From: Andrew J. Mooney
Commissioner, Housing and Economic Development

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Mayor's Office of Legislative Counsel and Government Affairs

Date: October 26, 2012

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 81

The attached information is in response to questions posed at our department's hearing on October 22, 2012 to discuss the 2013 budget.

Alderman Laurino requested details on the City's new broadband initiative and how it will help businesses in industrial corridors.

The Mayor's Office has issued a Request for Information (RFI) to gather ideas and recommendations for developing and expanding citywide broadband infrastructure. The RFI period is open until the end of October at which point the Mayor's Office will develop a formal Request for Proposal (RFP).

As always, please let me know if you have any further questions.

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From: Andrew J. Mooney
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Mayor's Office of Legislative Counsel and Government Affairs

Date: October 26, 2012

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 188

The attached information is in response to questions posed at our department's hearing on October 22, 2012 to discuss the 2013 budget.

Alderman Cullerton asked if HED can fund and begin work on the street project near the Read/Dunning site in 2013 instead of 2014.

The street is under IDOT jurisdiction, therefore, requires IDOT approval. We are working with the following schedule:

2012: Award Consultant Engineer Task Order
2013: Civil Design and IDOT Permitting
2014: Roadway Construction

As always, please let me know if you have any further questions.

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Date: October 26, 2012

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 189

The attached information is in response to questions posed at our department's hearing on October 22, 2012 to discuss the 2013 budget.

Alderman Hairston asked for HED to schedule meetings with her and other affected aldermen before approving projects in shared TIFs.

Our department will continue to consult with aldermen whose ward boundaries overlap with TIF districts before approving projects funded from that TIF.

As always, please let me know if you have any further questions.

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From: Andrew J. Mooney
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Date: **October 26, 2012**

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 190

The attached information is in response to questions posed at our department's hearing on October 22, 2012 to discuss the 2013 budget.

Alderman Pope requested TIFWorks data for 2012, including the companies participating, the dollars invested, and the workers trained.

See attached table.

As always, please let me know if you have any further questions.

2012 TIF Works Projects

	Applicant	Company	TIF	Ward	Contract Award	# to be trained
1	Vulkan Forge Consulting	Target 6 buinesses & 30-36 people to be train	Kinzie Industrial		\$ 82,809.74	TBD
		Brite Site Entreprise, Inc.	Northwest Industrial	31	\$ 82,809.74	4
		TBD	Galewood/Armitage		\$ 41,404.65	TBD
		TBD	Lake Calumet		\$ 41,404.65	TBD
2	Cabo Construction, Corp	Cabo Construction, Corp.	Roosevelt-Cicero	24	\$ 100,000.00	95
3	Human Resources Development Institute, Inc	Human Resources Development Institute, Inc	Canal St./Congress	2	\$ 22,400.00	19
			79th Street Corridor	21	\$ 10,138.95	8
			79th/Southwest Highway	18	\$ 14,501.05	11

2012 TIF Works Projects

	Applicant	Company	TIF	Ward	Contract Award	# to be trained
4	Academy for Scholastic Achievement	Academy for Scholastic Achievement	Madison/Austin	28	\$ 42,000.00	27
5	JF Labs/AFAM Concept	JFLabs/ AFAM Concept	Greater Southwest Industrial (West)	13	\$ 57,155.00	110
6	Centro Romero	Centro Romero	Clark/Ridge	40	\$ 16,800.00	7
7	Stateway Community Partners	Stateway Community Partners	Bronzeville	3	\$ 15,000.00	3

2012 TIF Works Projects

	Applicant	Company	TIF	Ward	Contract Award	# to be trained
8	Green Wheels	Green Wheels	Humboldt Park	1	\$ 6,547.50	2
9	Life Directions	Life Directions	Midwest	28	\$ 16,800.00	6
10	La Criolla Inc.	LaCriolla Inc.	Kinzie Industrial Corridor	27	\$ 22,937.50	2
11	Ease the Day	Music House	Devon/Western	50	\$ 4,190.00	2
		Tel Aviv Bakery	Devon/Western	50	\$ 4,190.00	2
		James C. Osburn, Ltd	Devon/Western	50	\$ 4,190.00	2
		Patel Brothers	Devon/Western	50	\$ 4,190.00	2
		Lakeside CDC	Clark/Ridge	49	\$ 4,190.00	1

2012 TIF Works Projects

	Applicant	Company	TIF	Ward	Contract Award	# to be trained
12	Urban GIS Inc	Jewell Event Catering	Kinzie Industrial Corridor	27	\$ 9,625.72	33
		Daufenbach Camera	Kinzie Industrial Corridor	27	\$ 9,625.73	6
		TBD	Portage Park	45	\$ 7,429.95	0
		M Lounge	Near South	2	\$ 8,072.60	8
13	W & E Communications	W & E Communications	Northwest Industrial	37	\$ 172,173.91	0
14	A + Cleaning and Maintenance	A + Cleaning and Maintenance	Northwest Industrial	28	\$ 28,220.00	14

2012 TIF Works Projects

	Applicant	Company	TIF	Ward	Contract Award	# to be trained	
15	ICNC	Target 30 businesses & 180 people to be train	Kinzie Industrial Corridor	27	\$ 43,336.43	180	
16	The Federal Savings Bank	The Federal Savings Bank	Kinzie Industrial Corridor	27	\$2,307,968.12	0	
17	Eurest Dining Services	Eurest Dining Services	Midwest	24 & 25	\$ 56,000.00	4	
			Addison North Corridor	33	\$ 12,068.75	1	
			Chicago/Kingsbury	27	\$ 12,068.75	1	
18	JARC	25 Businesses & 400 people to be train	Kinzie Industrial	TBD	\$ 63,707.18	186	
			TBD		Galewood/Armitage	\$ 29,518.90	116
			TBD		Roosevelt-Cicero	\$ 10,183.21	14
			TBD		Portage Park	\$ 16,678.12	34
			TBD		Midwest	\$ 29,804.53	102
			TBD		Western/Ogden	\$ 29,655.51	60
19	CLCR/Austin Polytechnical	Freedman Seating	Northwest Industrial	37	\$ 119,590.50	12	
		Bearings Manufacturing		37		2	

2012 TIF Works Projects

	Applicant	Company	TIF	Ward	Contract Award	# to be trained
		Paasche Airbrush Co.	Read/Dunning	38	\$ 19,795.25	2
		C. Cretors and Company	Addison North Corridor	33	\$ 19,795.25	2
20	Palmer Printing, Inc.	Palmer Printing, Inc.	River South	2	\$ 59,371.74	47
21	St. Augustine College	St. Agnes Healthcare & Rehabilitation Center	Near South	2	\$ 102,056.91	67
		St. Martha Manor	Wilson Yard	46	\$ 74,927.86	50
		Heritage Nursing Home	Clark/Ridge	48	\$ 11,626.74	29

2012 TIF Works Projects

	Applicant	Company	TIF	Ward	Contract Award	# to be trained
22	Urban GIS/RFMA	Alliance Paper & Food Service	Kinzie Industrial	27	\$ 3,410.00	2
		Cougle Commission Co.	Kinzie Industrial	27	\$ 3,410.00	2
		Pioneer Meats	Kinzie Industrial	27	\$ 3,410.00	2
23	Urban GIS/ Near West	Alpha Graphics	Near West	27	\$ 12,188.75	4
		Lily's Talent Agency	Near west		\$ 21,893.75	7
		Ron WuPhotography	Near West		\$ 4,333.75	1

2012 TIF Works Projects

	Applicant	Company	TIF	Ward	Contract Award	# to be trained
		Body Works Health & Wellness	Near West		\$ 3,203.75	1
24	OAI, Inc. 22 Clinics & 122 people to trained	Galilee Medical Center SC	Fullerton/Milwaukee	1,26,30,3 1,35	\$ 20,300.00	7
		Dr. Nirmala Shah MD SC	Lincoln Ave	39,40,50	\$ 75,000.00	25
		Dr. Martin J. Szanto MD Sc		50		
		Dr. Ioan D. Cherigi MD Sc		50		
		Northshore Pediatric Assoc		50		
		Affiliated Surgicare, Ltd	63rd/Pulaski	13,14,23	\$ 75,000.00	25
		Midwest Cardiac Center, Sc		13		
		Anthony Bozzano MD		13		
		Ahmed Medical Associates, SC		13		
		Chicago- Monticello Medical Center	Chicago/Central Pk	27,28,37	\$ 45,000.00	15
		Fresenius Medical Center	Belmont/Cicero	30,31,38, 45	\$ 30,000.00	10
		Joanna Kelly MD	Belmont/Central Park	30,31,36, 37,38	\$ 30,000.00	10
		Cynthia Chow & Associates	Lawerence/Pulaski	39,45	\$ 30,000.00	10
		Carmen A. Sierra, MD	Humboldt Park	1,26,32,3 5	\$ 30,000.00	10
	James V. Sciappa, MD	79th/SW Highway	18,19,21	\$ 30,000.00	10	

2012 TIF Works Projects

	Applicant	Company	TIF	Ward	Contract Award	# to be trained
25	Brian Allendorfer Company, Inc	Brian Allendorfer Company, Inc	Division/Homan	26	\$ 36,245.00	15

MEMORANDUM

To: The Honorable Carrie M. Austin
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From: Andrew J. Mooney
Commissioner, Housing and Economic Development

CC: Maria Guerra
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 26, 2012

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 191

The attached information is in response to questions posed at our department's hearing on October 22, 2012 to discuss the 2013 budget.

Alderman Pope asked HED to provide detail on the improvements recently made to the EHAP registration process.

See attachment.

As always, please let me know if you have any further questions.



DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
CITY OF CHICAGO

July 30, 2012

Alderman

Dear Alderman

I am writing to inform you about an important, upcoming change to the Emergency Housing Assistance Program (EHAP), which provides grants for emergency furnace, roof and porch repairs on behalf of income-eligible applicants.

The start time for the next round of roof and porch applications is being moved to the first business day of the New Year. As a result, applications will be accepted starting Jan. 2, 2013 at 9a.m. – 3p.m. or until capacity is reached. At that time, residents will be able to initiate the application process by phone. In previous years, applications were accepted starting at midnight on New Year's Day, a difficult time for many homeowners to initiate the process.

All the other guidelines for EHAP will remain the same and applications will continue to be processed on a first-come, first-served basis. To apply, residents can call 311, your office's 311 liaison, or the Department of Housing and Economic Development's customer service line at (312) 744-3653.

Please share information about the time change with your constituents. Additional information is posted on the HED website at www.cityofchicago.org/hed, and in the enclosed EHAP brochure. Thanks for your cooperation.

Sincerely,

Andrew J. Mooney
Commissioner

**City of Chicago
Emergency Housing Assistance Program
(EHAP)**

PROGRAM DESCRIPTION

EHAP provides grants to low-income homeowners to repair roofs, porches and heating units that are in serious disrepair. Owners of 1-4 unit properties in Chicago must live in the property and have no other means to pay for the repairs. If the property is sold within one year of the repairs, the City will require the homeowner to repay the grant amount.

Heating Unit Repair/Replacement:

From **November 1st through March 31st**, improvements are limited to the repair and replacement of heating units. Applicants should bring the required documents to the Department of Housing and Economic Development to apply.

Roof and Porch Repair/Replacement:

Applicants must call Chicago's City Services 311 or the Department of Housing and Economic Development's (HED) customer service phone line (312) 744-3653 on **January 2nd at 9am – 3pm or until capacity is reached to be placed on the intake list for services**. Roof and porch repair and replacement will be performed between April 1st and October 31st. Appointments will be given to applicants whose names are on the intake list only. HED will accept applicants based on available funding and the following eligibility requirements:

- All services are provided on a first-come, first-served basis.
- Assistance is limited to homes that have not received prior assistance through this program.
- Applicants must be owner-occupants and reside in the property for at least one year before applying for assistance.
- Total household incomes must be within the following income limits:

<u>Household Size</u>	<u>Maximum Income*</u>
1	\$26,550
2	\$30,350
3	\$34,150
4	\$37,900
5	\$40,950
6	\$44,000
7	\$47,000
8 or more	\$50,050

** Income limits are based on the Chicago-Naperville-Joliet, IL HUD Metro Area (HMFA) median family income as of April 17, 2012. Effective until superseded.*

Note: Income disclosure is needed for ALL owners on title and their income will be calculated as part of the Household income.

**Department of Housing and Economic Development
121 North LaSalle Street 10th Floor
Chicago, IL 60602
Call 311 for more information**

MEMORANDUM

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Commissioner, Housing and Economic Development

CC: Maria Guerra
Mayor's Office of Legislative Counsel and Government Affairs

Date: **October 26, 2012**

Re: Request for Information from Annual Appropriation Committee Hearing

ID: **192**

The attached information is in response to questions posed at our department's hearing on October 22, 2012 to discuss the 2013 budget.

Alderman Pope requested a meeting to discuss the TIF Purchase Rehab program.

My department will be happy to meet with the Alderman on this issue. My staff will schedule a meeting to discuss this matter in detail.

As always, please let me know if you have any further questions.

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Re: Request for Information from Annual Appropriation Committee Hearing

ID: 193

The attached information is in response to questions posed at our department's hearing on October 22, 2012 to discuss the 2013 budget.

Alderman Pope requested delegate agency outcomes data for the year.

See attachment.

As always, please let me know if you have any further questions.

Department of Housing and Economic Development

10/10/2012

Homeownership Center - 2012 Goals/Actuals	Funding Source	Total Funds Anticipated	# of Agencies	2012 Commitments					Projected units	2012 Units Created / Served				
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date		1st Q	2nd Q	3rd Q	4th Q	Units YTD
Housing Delegate Agencies														
SARFS (formerly H_RAIL)	CDBG	\$1,809,400	18	\$184,884	\$298,234	\$436,149		\$919,267	525	28	117	201		346
Technical Assistance-Community (TACOM)	CDBG	\$804,500	29	\$171,149	\$236,250.00	\$137,996		\$545,395.00	18,000	6,418	7,730	9,363		23,511
Technical Assistance-Citywide (TACIT)	Corporate	\$959,456	20	\$262,609	\$172,097.00	\$264,383		\$699,089.00	25,000	11,323	6,373	15,233		32,929
Housing Counseling Centers	CDBG	\$445,000	9	\$100,279	\$85,774.00	\$117,612		\$303,665.00	6,500	2,494	2,775	2,034		7,303
Total		\$4,018,356		\$718,921	\$792,355	\$956,140		\$2,467,416.00	50,025	20,263	16,995	26,831		64,089

YTD 2012 CSS Reporting

2012	Total Projects		Total Investment			Total Jobs	
	Actual	Target	Private	Public	Total	Retained	Created
Q1	46	81	\$2,259,000	\$870,000	\$3,129,000	177	204
Q2	68	62	\$19,498,000	\$1,113,750	\$20,611,750	610	279
Q3	0	0	\$0	\$0	\$0	0	0
Q4	0	0	\$0	\$0	\$0	0	0
YTD	114	143	\$21,757,000	\$1,983,750	\$23,740,750	787	483

2012	TIFWorks Projects		TIFWorks Investment			TIFWorks Jobs		SBIF Projects		SBIF Investment			SBIF Jobs	
	Actual	Target	Private	Public	Total	Retained	Created	Actual	Target	Private	Public	Total	Retained	Created
Q1	0	20	\$0	\$0	\$0	0	0	13	15	\$886,000	\$755,000	\$1,641,000	93	40
Q2	2	76	\$3,000	\$22,750	\$25,750	11	0	11	78	\$495,000	\$597,000	\$1,092,000	61	21
Q3					\$0							\$0		
Q4					\$0							\$0		
YTD	2	96	\$3,000	\$22,750	\$25,750	11	0	24	93	\$1,381,000	\$1,352,000	\$2,733,000	154	61

2012	Non-TIF Projects		Non-TIF Investment			Non-TIFJobs	
	Actual	Target	Private	Public	Total	Retained	Created
Q1	8	28	\$273,000	\$115,000	\$388,000	13	15
Q2	17	93	\$16,000,000	\$494,000	\$16,494,000	488	47
Q3					\$0		
Q4					\$0		
YTD	25	121	\$16,273,000	\$609,000	\$16,882,000	501	62

2012	Locations Leased		Locations Leased Investment			Locations Leased Jobs		Connections		Educational Events		Agency Survey Response	
	Actual	Target	Private	Public	Total	Retained	Created	Actual	Target	Actual	Target	Rate	
Q1	26	18	\$1,100,000	\$0	\$1,100,000	71	149	2900	2600	72	32	69	78%
Q2	38	87	\$3,000,000	\$0	\$3,000,000	50	211	4728	3221	86	165	87	98%
Q3					\$0								
Q4					\$0								
YTD	64	105	\$4,100,000	\$0	\$4,100,000	121	360	7628	5821	158	197	78	88%

NOTES: Q1 2012 had one project with multiple services

YTD Quarterly Average

TIF Summary (for program funding purposes)

2012	Connections		TIF-related Connections		% Connections TIF-related		Total Projects		TIF Projects (TIFWorks/SBIF)		% Projects TIF-related		
	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	
Q1	2900	2600	695	1072	24%	30%	46	82	13	36	28%	NA	
Q2	4728	3221	1037	1072	22%	30%	68	62	13	39	19%	NA	
Q3					#DIV/0!	30%					#DIV/0!	NA	
Q4					#DIV/0!	30%					#DIV/0!	NA	
YTD	7628	5821	1732	2144	23%	30%	114	144	26	75	24%	NA	
	YTD Quarterly Average							YTD Quarterly Average					

YTD 2012 LIRI Reporting

2012	Total Projects		Total Investment			Total Jobs	
	Actual	Target	Private	Public	Total	Retained	Created
Q1	29	31	\$4,357,000	\$1,418,000	\$5,775,000	309	184
Q2	23	62	\$5,921,590	\$1,416,165	\$7,337,755	706	57
Q3	0	0	\$0	\$0	\$0	0	0
Q4	0	0	\$0	\$0	\$0	0	0
YTD	52	93	\$10,278,590	\$2,834,165	\$13,112,755	1015	241

2012	TIFWorks Projects		TIFWorks Investment			TIFWorks Jobs		SBIF Projects		SBIF Investment			SBIF Jobs	
	Actual	Target	Private	Public	Total	Retained	Created	Actual	Target	Private	Public	Total	Retained	Created
Q1	0	10	\$0	\$0	\$0	0	0	5	10	\$257,000	\$218,000	\$475,000	132	0
Q2	2	45	\$9,590	\$30,165	\$39,755	49	0	7	44	\$412,000	\$401,000	\$813,000	233	15
Q3					\$0							\$0		
Q4					\$0							\$0		
YTD	2	55	\$9,590	\$30,165	\$39,755	49	0	12	54	\$669,000	\$619,000	\$1,288,000	365	15

2012	Non-TIF Projects		Non-TIF Investment			Non-TIFJobs	
	Actual	Target	Private	Public	Total	Retained	Created
Q1	18	6	\$2,600,000	\$1,200,000	\$3,800,000	172	51
Q2	10	27	\$3,600,000	\$985,000	\$4,585,000	157	31
Q3					\$0		
Q4					\$0		
YTD	28	33	\$6,200,000	\$2,185,000	\$8,385,000	329	82

2012	Locations Leased		Locations Leased Investment			Locations Leased Jobs		Connections		Educational Events		Agency Survey Response Rate	
	Actual	Target	Private	Public	Total	Retained	Created	Actual	Target	Actual	Target	Actual	Target
Q1	8	5	\$1,500,000	\$0	\$1,500,000	5	133	959	877	13	10	14	93%
Q2	5	21	\$1,900,000	\$0	\$1,900,000	267	11	1155	956	9	38	15	100%
Q3					\$0								
Q4					\$0								
YTD	13	26	\$3,400,000	\$0	\$3,400,000	272	144	2114	1833	22	48	15	97%
												YTD Quarterly Average	

NOTES: Q1 and 2012 had one project each with multiple services.

TIF Summary (for program funding purposes)

2012	Connections		TIF-related Connections		% Connections TIF-related		Total Projects		TIF Projects (TIFWorks/SBIF)		% Projects TIF-related		
	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	
Q1	959	877	532	563	55%	30%	29	31	5	20	17%	NA	
Q2	1155	956	624	563	54%	30%	23	34	9	39	39%	NA	
Q3					#DIV/0!	30%					#DIV/0!	NA	
Q4					#DIV/0!	30%					#DIV/0!	NA	
YTD	2114	1833	1156	1126	55%	30%	52	65	14	59	28%	NA	
										YTD Quarterly Average		YTD Quarterly Average	

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From: Andrew J. Mooney
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CC: Maria Guerra
Mayor's Office of Legislative Counsel and Government Affairs

Date: **October 26, 2012**

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 194

The attached information is in response to questions posed at our department's hearing on October 22, 2012 to discuss the 2013 budget.

Alderman Tunney requested detailed information on job trends in Chicago in 2012 as calculated by World Business Chicago.

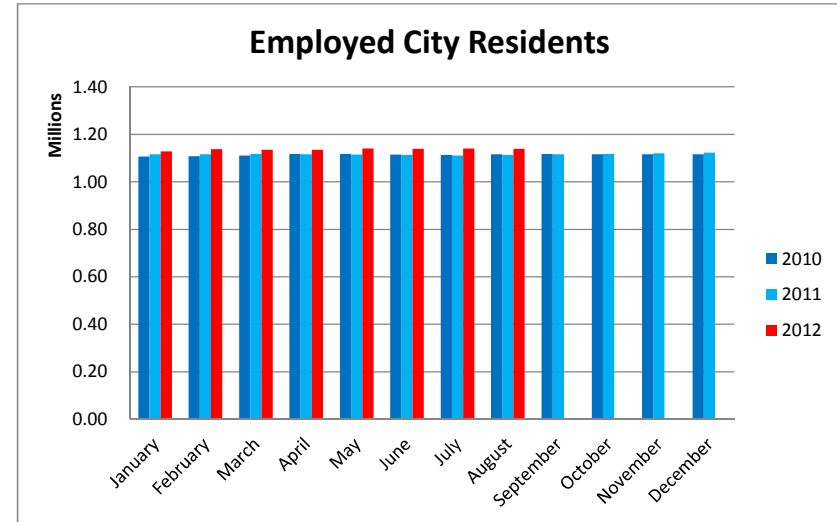
See attached.

As always, please let me know if you have any further questions.

Employed Residents

City of Chicago

Residents Employed	2008	2009	2010	2011	2012	% Change Yr over Yr
January	1,262,420	1,192,420	1,106,287	1,116,277	1,128,848	1.1%
February	1,257,362	1,184,595	1,108,164	1,116,664	1,138,326	1.9%
March	1,254,303	1,177,168	1,110,514	1,117,555	1,134,666	1.5%
April	1,251,564	1,174,540	1,117,545	1,115,759	1,135,095	1.7%
May	1,246,997	1,172,646	1,117,728	1,114,722	1,139,870	2.3%
June	1,244,387	1,173,594	1,114,274	1,113,010	1,139,275	2.4%
July	1,241,272	1,174,018	1,113,615	1,110,404	1,139,957	2.7%
August	1,235,233	1,166,002	1,115,658	1,113,763	1,138,951	2.3%
September	1,231,001	1,156,380	1,116,836	1,116,470		-100.0%
October	1,208,314	1,154,743	1,116,695	1,117,728		-100.0%
November	1,204,407	1,156,206	1,116,043	1,119,591		-100.0%
December	1,198,784	1,149,191	1,116,793	1,122,891		-100.0%
Annual	N/A	N/A	N/A	N/A	N/A	



Comments:

INSERT COMMENTS HERE

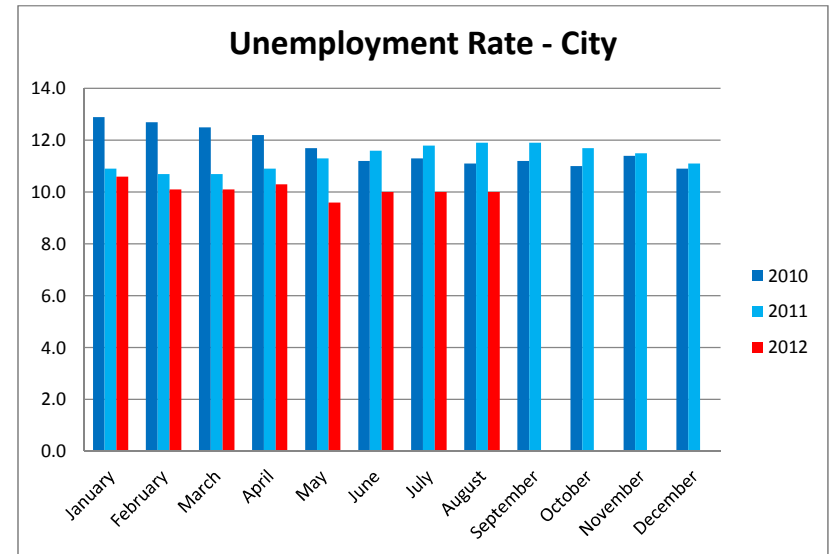
Source: BLS (LAUS) *August 2012 total is preliminary; June and July 2012 totals are revised; seasonally adjusted***

***Seasonal adjustments estimated using the Census Bureau's X-13 ARIMA tool without custom adjustments or regressors; TOTALS ARE NOT OFFICIAL

City Unemployment Rate

City of Chicago
Unemployment Rate

	2008	2009	2010	2011	2012	Change Yr over Yr
January	6.2	8.9	12.9	10.9	10.6	(0.3)
February	6.1	9.8	12.7	10.7	10.1	-0.6
March	6.2	10.2	12.5	10.7	10.1	-0.6
April	6.1	10.5	12.2	10.9	10.3	-0.6
May	6.7	10.9	11.7	11.3	9.6	-1.7
June	7.0	11.0	11.2	11.6	10.0	-1.6
July	7.1	11.0	11.3	11.8	10.0	-1.8
August	7.2	10.9	11.1	11.9	10.0	-1.9
September	7.1	11.6	11.2	11.9		-11.9
October	7.4	11.9	11.0	11.7		-11.7
November	7.8	12.1	11.4	11.5		-11.5
December	8.4	12.2	10.9	11.1		-11.1
Annual	N/A	N/A	N/A	N/A	N/A	



Comments:

INSERT COMMENTS HERE

Source: BLS (LAUS) *August 2012 rate is preliminary, June and July 2012 rates are revised; seasonally adjusted***

***Seasonal adjustments estimated using the Census Bureau's X-13 ARIMA tool without custom adjustments or regressors; RATES ARE NOT OFFICIAL

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Andrew J. Mooney
Commissioner, Housing and Economic Development

CC: Maria Guerra
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 26, 2012

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 195

The attached information is in response to questions posed at our department's hearing on October 22, 2012 to discuss the 2013 budget.

Alderman Tunney requested a list of development projects in 2012 for wards contiguous to the 44th.

See attachment. My department is always willing to discuss projects underway in nearby wards whenever aldermen are interested in that information.

As always, please let me know if you have any further questions.

2012 Projects in Wards 32, 46 and 47

*No projects occurred in Ward 43

DATE OF COUNCIL APPROVAL	PROJECT NAME	PROJECT ADDRESS	PROJECT TYPE	WARD	TOTAL AMOUNT OF CITY ASSISTANCE	TYPE OF CITY ASSISTANCE
9.12.12	Triple 3 Holdings LLC	1765 N. Elston	Class 6(b) for the re-occupancy of a 17,503 sf site for computer hardware repair services	32	\$259,031.00	Class 6(b)
9.12.12	Bloomington Trail - Open Space Impact Fee Expenditure	2501 W. Addison Av.	Expenditure of \$105,000 for use by CDOT to acquisition costs associated with trail project	1, 32	\$105,000.00	OSIF
2.15.12	Sarah's House	4836-38 N. Sheridan Rd.	Loan for the rehabilitation of permanent subsidized housing for chronically homeless individuals with mental illnesses.	46	\$1,227,790.00	HOME Loan
5.9.12	Lane Technical High School		IGA to provide TIF funds for costs associated with window replacement	47	\$2,000,000.00	TIF
5.9.12	Clark Park Baseball Stadium	3401 S. Rockwell	Proposed baseball stadium CPD, CPS & Chicago Cubs ptrship	47	\$1,250,000.00	TIF
6.6.12	Clark Park Boat House	3400 N. Rockwell St.	open space sustainable CPD proposes to construct a new boat house	47	\$1,000,000.00	TIF

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Andrew J. Mooney
Commissioner, Housing and Economic Development

CC: Maria Guerra
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 26, 2012

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 196

The attached information is in response to questions posed at our department's hearing on October 22, 2012 to discuss the 2013 budget.

Alderman Tunney asked if SSA budgets provide for interior build outs.

While there is no specific language in the SSA Act that either condones or prohibits using SSA funds to construct or rehab building interiors, my department generally agrees with the Law Department's interpretation of the state statute on this point, which is that SSA funds should be used for enhancements that generally benefit the public and improving building interiors does not meet that threshold.

As always, please let me know if you have any further questions.

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Andrew J. Mooney
Commissioner, Housing and Economic Development

CC: Maria Guerra
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 26, 2012

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 197

The attached information is in response to questions posed at our department's hearing on October 22, 2012 to discuss the 2013 budget.

Alderman Cardenas requested a meeting to discuss the development plan for Little Village.

My department will be happy to meet with the Alderman on this issue. My staff will schedule a meeting to discuss this matter in detail.

As always, please let me know if you have any further questions.

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Andrew J. Mooney
Commissioner, Housing and Economic Development

CC: Maria Guerra
Mayor's Office of Legislative Counsel and Government Affairs

Date: **October 26, 2012**

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 198

The attached information is in response to questions posed at our department's hearing on October 22, 2012 to discuss the 2013 budget.

Alderman Arena requested details for accounts 0140, 9100 and 9200.

See attachment.

As always, please let me know if you have any further questions.

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
(SPECIFIED PURPOSE FOR 0140 ACCOUNT)

FUND CODE	100
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Sum of COUNCIL_APPR PROG ITEM AMT	ACCT	ACCT DESC	JUSTIFICATION	Total
140	140	PROF & TECHNICAL SERVICES	1) CONSULTING SERVICES FOR PRESENTATIONS/MATERIALS FOR NATIONAL/LOCAL RETAIL REAL ESTATE PROFESSIONAL MEETINGS 2) CONSULTANT TO ASSIST WITH CONTENT DATABASE \$4 500. ALSO NEED TO HAVE CURRENT DEMOGRAPHIC INFORMATION MARKET PROFILE REPORTS FOR ALL 77 COMMUNITY AREAS.	\$7,790.00
140	140	PROF & TECHNICAL SERVICES	1. HONORARIUMS PAID TO EXPERT WITNESSES WHO TESTIFY AT HEARINGS (FOR THOSE HEARINGS REQUIRING EXPERT WITNESSES): 2 WITNESSES FOR 1 PUBLIC HEARING @\$750/WITNESS =\$1 500 TOTAL; 2. HEARING OFFICER FOR REQUIRED PUBLIC HEARING FOR 1 PERMIT REVIEW CASE: 1 HEARING OFFICER @\$4 100 PER EVENT	\$4,362.00
140	140	PROF & TECHNICAL SERVICES	1. REQ'D TITLE RESEARCH AND LEGAL DESCRIPTIONS FOR LANDMARK DESIGNATIONS = \$1 000; 2.REQ'D FILING WITH RECORDER OF DEEDS FOR LANDMARK DESIGNATIONS 12 INDIV LANDMARKS @\$60 EA. = \$720; 3.CONTINUE INITIATIVE TO RE-RECORD OLD DISTRICT DESIGNATIONS NOT RECORDED IN PAST AGAINST INDIVIDUAL PINS @\$26 EA. TOTAL =\$10 080 (ALL COSTS BASED ON RECORDER OF DEEDS CHARGES)	\$9,192.00

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
 (SPECIFIED PURPOSE FOR 0140 ACCOUNT)

FUND CODE	100
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Sum of COUNCIL_APPR PROG ITEM AMT	ACCT	ACCT DESC	JUSTIFICATION	Total
140		PROF & TECHNICAL SERVICES	1. RESEARCH/REPORT WRITING BY CONSULTANTS FOR LANDMARK DESIGNATION REPORTS TO BE IDENTIFIED IN PART AT TWICE ANNUAL MEETINGS HELD BY LANDMARKS COMMISSION FOR WORKPLAN SUGGESTIONS DZP INITIATIVES ALDERMANIC REQUESTS ETC. 1 REPORT @\$15 000 EA. = \$15 000;2. NOMINATION TO THE NAT'L REGISTER OF HISTORIC PLACES: \$10 000 (COSTS BASED ON PLANNING NOW RATES)	\$19,475.00
140		PROF & TECHNICAL SERVICES	1.DEVELOP/UPDATE LANDMARK DISTRICT GUIDELINES Q & A BROCHURE ETC. TO EXPLAIN LANDMARK ORDINANCE REQUIREMENTS = \$6 000;	\$4,674.00

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
(SPECIFIED PURPOSE FOR 0140 ACCOUNT)

FUND CODE	100
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Sum of COUNCIL_APPR PROG ITEM AMT	ACCT	ACCT DESC	JUSTIFICATION	Total
140		PROF & TECHNICAL SERVICES	1.ENDANGERED BLDG STUDIES FOR STABILIZATION PRESERVATION & REUSE OF LANDMARK & OTHER HISTORIC BLDGS SUCH AS N. LAWDALE N. PULLMAN ORANGE-RATED & NATIONAL REGISTER OF HISTORIC PLACES VACANT BUILDINGS; 1 STUDY @ \$10 000 EA. = \$10 000;2. ECONOMIC ARCH & BLDG CONDITION STUDIES FOR PERMIT REVIEW CASES & HARDSHIP HEARINGS; 1 PERMIT REVIEW STUDY @\$5 000 & 1 HARDSHIP STUDY @ \$10 000 = \$15 000 TOTAL; RISKS:1.FAILURE TO FUND WOULD REDUCE ABILITY TO IDENTIFY & HELP PRESERVE ENDANGERED HISTORIC BLDGS RESULTS: LOSS OF HIST. BLDGS; 2.STUDIES ARE REQ'D BY MUNICIPAL CODE FOR PERMIT REVIEW CASES & HARDSHIP HEARINGS.	\$19,475.00

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
(SPECIFIED PURPOSE FOR 0140 ACCOUNT)

FUND CODE	100
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Sum of COUNCIL_APPR PROG ITEM AMT			
ACCT	ACCT DESC	JUSTIFICATION	Total
140	PROF & TECHNICAL SERVICES	1.REQ'D BRONZE PLAQUES (NEW & REMAINING BACKLOG DUE TO DELAYS IN BIDDING VENDOR CONTRACT) FOR INDIV LANDMARKS (E.G. UNION PARK HOTEL LINDBLOM H.S. RICHARD NICKEL STUDIO) 30 PLAQUES @\$1 108.50 EA. = \$33 255;2.REQ'D METAL STREET SIGNS (NEW & REMAINING BACKLOG DUE TO DELAYS IN BIDDING VENDOR CONTRACT) FOR LANDMARK DISTRICTS (E.G. LINCOLN AVE. ROWHOUSES & GILES-CALUMET DISTRICTS); 15 DISTRICTS @ \$64.50/SIGN (APPROX. 95 SIGNS/NUMBERS OF SIGNS VARY BY DISTRICT) PLUS \$62/SIGN INSTALLATION COST = \$12 018 TOTAL (ALL COSTS BASED ON VENDOR CONTRACTS);	\$24,811.00
140	PROF & TECHNICAL SERVICES	ANNUAL COSTS FOR LANDSCAPE ARCHITECT CONSULTANT TO PROVIDE CONCEPT PLANS AND BUDGETS FOR NEW PARK ACQUISITIONS AND DEVELOPMENTS USING SITE DESIGN (VENDOR) TWO PLANS AT \$12 000 EACH = \$24 000. ANNUAL REQUIREMENT TO STAY COMPLIANT WITH GRANT.	\$17,138.00
140	PROF & TECHNICAL SERVICES	APPLICATION FEES - GREENEST CITY AWARD OPEN SPACE AWARD SUSTAINABLE INDUSTRIAL ECONOMY AWARD	\$1,288.00

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
(SPECIFIED PURPOSE FOR 0140 ACCOUNT)

FUND CODE	100
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Sum of COUNCIL_APPR PROG ITEM AMT			
ACCT	ACCT DESC	JUSTIFICATION	Total
140	PROF & TECHNICAL SERVICES	AUDITING OF SSA FIRMS. SELECTION FOR VENDOR WILL BE MADE USING TOR. RISKS: FAILURE TO FUND CAN RESULT IN VULNERABILITY OF NOT KNOWING STATUS OF PUBLIC TAX DOLLAR EXPENDITURES MATERIAL FINDINGS AND FOLLOWING UP ON REMEDIES 5) INCREASE OF \$95 750 DUE TO INCREASE IN NUMBERS OF SSA'S INCREASE IN VENDOR COSTS INCREASED NEED FOR MONITORING SSA AGENCIES AND LACK OF LEGAL ABILITY FOR CITY TO CHARGE A SSA ADMIN FEE TO EACH SSA AKIN TO TIF ADMIN FEES.	\$58,173.00
140	PROF & TECHNICAL SERVICES	CONSULTANT COSTS FOR SURVEY OF NATIONAL BIOTECH-RELATED COMPANIES TO QUANTIFY/UNDERSTAND THEIR NEEDS FOR ATTRACTION TO THE CITY = \$14 000	\$7,790.00
140	PROF & TECHNICAL SERVICES	CONSULTANT FOR FORECLOSURE RESEARCH DATA TO ASSIST HOMEOWNERS EARLY AT RISK OF LOSING THEIR HOMES.	\$25,707.00
140	PROF & TECHNICAL SERVICES	CO-STAR SUBSCRIPTION AT MONTHLY RATE OF \$1 350 / MO.	\$16,200.00
140	PROF & TECHNICAL SERVICES	DISPOSITION AND ACQUISITION RELATED SERVICES FROM OTHER PROGRAMS.	\$13,633.00
140	PROF & TECHNICAL SERVICES	FOR CITY WIDE ZONING TUDIES ENABLES US TO DO STUDIES OUTSIDE OF TIF DISTRICTS.	\$204,000.00
140	PROF & TECHNICAL SERVICES	FOR ZONING STUDIES	\$30,750.00

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
(SPECIFIED PURPOSE FOR 0140 ACCOUNT)

FUND CODE	100
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Sum of COUNCIL_APPR PROG ITEM AMT			
ACCT	ACCT DESC	JUSTIFICATION	Total
140	PROF & TECHNICAL SERVICES	FUNDING FOR LEAD TESTING - DEPT OF HEALTH.	\$30,000.00
140	PROF & TECHNICAL SERVICES	GRANT TO CCLT FOR LAND TRUST EXPENDITURES.	\$225,000.00
140	PROF & TECHNICAL SERVICES	GRANT TO HISTORIC CHICAGO BUNGLOW ASSOCIATION FOR OPERATING ASSISTANCE.	\$310,000.00
140	PROF & TECHNICAL SERVICES	HED HAS WORKED WITH A NON-PROFIT PARTNER TO UPDATE THE MEASUREMENT TOOL FOR OPEN SPACE PLANNING AND IN 2013 WILL ADD ANOTHER OPEN SPACE FRAMEWORK WHICH BUILDS UPON THE INTEREST AND SUCCESS OF THE BLOOMINGDALE PARK. HED HAS IDENTIFIED THREE OTHER UNUSED RAIL LINES FOR THE PARK AND PARK CONNECTOR PROGRAMS.	\$100,000.00
140	PROF & TECHNICAL SERVICES	LEXIS NEXUS PROVIDES AN EFFICIENT WAY OF SEARCHING LEGAL AND NEWS DATABASES LOCALLY AND NATIONWIDE.	\$7,790.00
140	PROF & TECHNICAL SERVICES	MADE IN CHICAGO: 1. CONTRACT WITH NIMLOK CHICAGO FOR MADE IN CHICAGO DISPLAY.	\$1,948.00
140	PROF & TECHNICAL SERVICES	MADE IN CHICAGO:GRAPHICS FOR MCCORMICK PLACE AND O'HARE DISPLAY 2)BRANDING OF LOGO FOR RETAILERS.	\$7,790.00
140	PROF & TECHNICAL SERVICES	MARKETING OF HED AFFORDABLE HOUSING PROGRAMS.	\$50,000.00
140	PROF & TECHNICAL SERVICES	PLANNING CONSULTANT TO PREPARE A MARKET STUDY FOR WASHINGTON PARK.	\$35,055.00

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
(SPECIFIED PURPOSE FOR 0140 ACCOUNT)

FUND CODE	100
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Sum of COUNCIL_APPR PROG ITEM AMT	ACCT	ACCT DESC	JUSTIFICATION	Total
140	140	PROF & TECHNICAL SERVICES	PLANNING CONSULTANT TO PREPARE MARKET STUDY FOR STONY ISLAND AVENUE FROM 67TH TO 71ST STREET.	\$35,055.00
140	140	PROF & TECHNICAL SERVICES	PLANNING CONSULTANT TO PREPARE MARKET STUDY/TIF FOR RIVERDALE COMMUNITY ARE-130TH STREET TO 138TH STREET EAST TO BISHOP FORD.	\$85,690.00
140	140	PROF & TECHNICAL SERVICES	PROFESSIONAL SERVICES TO DESIGN AND CONSTRUCT BOOTHS FOR 1 TRADE SHOWS INCLUDING FANCY FOOD AND RESTAURANT SHOW 1 @ \$5 000/EACH=\$5 000.	\$3,895.00
140	140	PROF & TECHNICAL SERVICES	PURSUANT TO SECTION 17-4-1004 OF THE CHICAGO ZONING ORDINANCE DHED IS LEGALLY REQUIRED TO TO PERFORM UPDATES TO THE CENTRAL AREA LAND VALUES ON AN ANNUAL BASIS. VALUES ARE USED TO CALCULATE DOWNTOWN DENSITY BONUSES. CONSULTANTS ARE USED TO ANALYZE LAND SALES IN THE DENSITY BONUS BOUNDARIES AND ESTABLISH COSTS. ALSO FOR THE MAINTENANCE AND UPKEEP OF A DATABASE OF LAND SALES THAT CAN BE MADE AVAILABLE TO THE PUBLIS AS A SERVICE.	\$30,000.00
140	140	PROF & TECHNICAL SERVICES	REAL INFO SUBSCRIPTION AT MONTHLY RATE OF \$1 800 / MO.	\$21,600.00

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
(SPECIFIED PURPOSE FOR 0140 ACCOUNT)

FUND CODE	100
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Sum of COUNCIL_APPR PROG ITEM AMT	ACCT	ACCT DESC	JUSTIFICATION	Total
140		PROF & TECHNICAL SERVICES	THE COST COVERS EXEMPTIONS RELATED TO TITLE SEARCHES PIN. DIVISIONS PRIOR PROPERTY TAX PAYMENT TO THE COOK COUNTY TREASURER FOR PROPERTIES NOT FULLY EXEMPTED THROUGH CONDEMNATION AND TAX DEED PURCHASES IN ADDITION RECENT ACQUISITIONS BY THE CITY.	\$1,948.00
140		PROF & TECHNICAL SERVICES	THE ENGLEWOOD URBAN AGRICULTURE DISTRICT HAS BEEN IDENTIFIED AS PRIORITY IN THE LAND USE STRATEGY FOR ENGLEWOOD WASHINGTON PARK AND WOODLAWN AND URBAN AGRICULTURE ALSO ADDRESS THE CITYWIDE PRIORITY TO CREATE UTBAN AGRICULTURE IN NEIGHBORHOODS IN NEED OF FRESH PRODUCE. OVER THE NEXT 5 YEARS HED WILL FACILITATE THE PLANNING AND DEVELOPMENT OF 10 URBAN AGRICULTURE SITES USIGN CITY-OWNED LAND.	\$60,000.00
140		PROF & TECHNICAL SERVICES	TITLE SEARCH CONSULTANT FEES FOR ACQUISITION/DISPOSITION EXPENSES RELATED TO PROPERTIES LOCATED FOR SUSTAINABLE DEVELOPMENT DISTRICTS: 20 ACQUISITIONS @\$400 = \$8000 / 10 DISPOSITIONS @400= \$4 000. THESE PROPERTIES ARE LOCATED IN NON-CDBG/NON-TIF ELIGIBLE	\$9,348.00

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
(SPECIFIED PURPOSE FOR 0140 ACCOUNT)

FUND CODE	100
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Sum of COUNCIL_APPR PROG ITEM AMT			
ACCT	ACCT DESC	JUSTIFICATION	Total
140	PROF & TECHNICAL SERVICES	TO PARK 6 CITY CARS @ \$105 PER MONTH = \$105.00 X 6X12 MOS = \$7 560. PER YEAR AND 1 CAR @ \$130 PER MONTH X 12 = \$1 560 (15% ASSUMED INTEREST)	\$7,140.00
140	PROF & TECHNICAL SERVICES	UPDATE CHICAGO HISTORIC RESOURCES SURVEY (CHRS):1.CITYWIDE THEMATIC SURVEY (E.G. PROPERTY TYPE STUDIES RECENT PAST SURVEY- PHASE II) TO BE USED TO UPDATE CHRS AND FOR LANDMARK DESIGNATION PROJECTS =\$15 000;2.CONTINUE INTEGRATION OF DATA (PHASE III) INTO CITY'S GIS DATABASE FOR GREATER USE/ACCESSIBILITY INCLUDING FOR GIS MAPPING TO EXPEDITE ENVIROMENTAL REVIEWS WEBSITE OPEN DATA AND HANSEN PERMITTING SYSTEM=\$10 000	\$19,475.00
140	PROF & TECHNICAL SERVICES	UPFRONT FEES FOR BROKER SALE OF SURPLUS PROPERTY NOT IN A TIF.	\$50,000.00
140	PROF & TECHNICAL SERVICES	WEST HAVEN/EAST GARFIELD DESGIN PLAN. RISK: DESIGN GUIDELINES FOR THE COMMUNITY ARE ESSENTIAL IN ORDER TO ENCOURAGE DEVELOPEMENT WHILE RETAINING THE CHARACTER OF THE EXISTING BUILT ENVIRONMENT.	\$58,425.00
Grand Total			\$1,614,617.00

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
(SPECIFIED PURPOSE FOR 9100 9200 ACCOUNTS)

FUND CODE 100

Sum of COUNCIL_APPR PROG ITEM AMT			
ACCT	ACCT DESC	JUSTIFICATION	Total
9110	PROPERT MANAGEMENT MAIN	PROPERTY MANAGEMENT FOR PRESERVING COMMUNITIES TOGETHER (PCT) PROPERTIES.	\$155,000.00
9183	FORECLOSURE PREVENTION	THROUGH THIS PROGRAM DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT (HED) PARTNERS WITH NEIGHBORHOOD HOUSING SERVICES TO PROVIDE LOANS AND GRANTS TO INCOME ELIGIBLE CHICAGOANS TO SUPPORT HOME PURCHASE HOME REHABILITATION AND HOME PRESERVATION. HED ASSISTS MORE THAN 500 HOUSEHOLDS ANNUALLY THROUGH N.L.P. LEVERAGING \$7 IN PRIVATE FUNDS FOR EVERY PUBLIC DOLLAR INVESTED.	\$200,000.00
9211	SINGLE-FAMILY TROUBLED BUILDING INITIATI	THE SINGLE FAMILY TROUBLED BUILDING INITIATIVE WAS ESTABLISHED TO COMPEL SINGLE FAMILY OWNERS TO MAINTAIN SAFE AND DRUG-FREE ENVIRONMENTS FOR CITY RESIDENTS. RISK:NEIGHBORHOOD GANG AND DRUG ACTIVITY DISCONNECTION OF UTILITIES THAT PLACE RESIDENTS AT RISK LACK OF MAINTENANCE OR REPAIRS THAT CREATES DANGEROUS CONDITIONS FOR RESIDENTS. REDUCED CORP. FUNDING REQUEST IN 2013 ANTICIPATED USING INCREASED RECEIVER FEES AND LIEN RECOVERY TO SUPPLEMENT LOWER CORP. FUNDING.	\$100,000.00
9212	MULTI-FAMILY TROUBLED BUILDING INITIATIV	COORDINATES THE RESPONSE OF CITY AGENCIES TO ADDRESS EXISTING CONDITIONS THAT POSE A THREAT TO THE COMMUNITY AND HELP PREVENT PROPERTIES FROM GOING INTO A STATE OF DISREPAIR THAT LEADS TO NON-VIABILITY AND PROPERTY ABANDONMENT. THE CITY IS FOCUSING ITS EFFORTS TO TARGET PROBLEM PROPERTIES AND OWNERSHIP THROUGH ASSESSMENT OF FINES AND ECONOMIC DISINCENTIVES. LENDERS AND MORTGAGE HOLDERS ARE ALSO BROUGHT INTO THE PROCESS TO HELP ADDRESS THE CITY'S CONCERNS ABOUT VACANT AND ABANDONED BUILDINGS. REDUCED CORP. FUNDING REQUEST FOR 2013 ANTICIPATED USING INCREASED RECEIVER FEES AND LIEN RECOVERY TO SUPPLEMENT LOWER CORP. FUNDING.	\$100,000.00
9213	AFFORDABLE HOUSING DENSITY PROGRAM	PROCEEDS FROM THE DENSITY BONUS ESTIMATED AT 40% OF PROJECTED \$6.33 MILLION.	\$1,953,668.00
		PROCEEDS GENERATED BY THE DENSITY BONUS ESTIMATED AT 60% OF \$6.33 MILLION AND APPLIED TO AFFORDABLE HOUSING REQUIREMENTS.	\$2,930,502.00
9224	MICRO MARKET RECOVERY	FOR MICRO MARKET RECOVERY	\$1,000,000.00
Grand Total			\$6,439,170.00

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Andrew J. Mooney
Commissioner, Housing and Economic Development

CC: Maria Guerra
Mayor's Office of Legislative Counsel and Government Affairs

Date: **October 26, 2012**

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 199

The attached information is in response to questions posed at our department's hearing on October 22, 2012 to discuss the 2013 budget.

Alderman Waguespack requested a meeting to discuss revisions to the OSIF program.

My department will be happy to meet with the Alderman on this issue. My staff will schedule a meeting to discuss this matter in detail.

As always, please let me know if you have any further questions.

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Andrew J. Mooney
Commissioner, Housing and Economic Development

CC: Maria Guerra
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 26, 2012

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 200

The attached information is in response to questions posed at our department's hearing on October 22, 2012 to discuss the 2013 budget.

Alderman Osterman asked how the SBIF program amendments have impacted the number of businesses assisted and the amount of funds distributed.

Since the SBIF program changes were instituted in April we have not yet distributed enough SBIF grants to allow for meaningful analysis of the impact of the program changes. Our department would like to discuss this with you next spring after the program changes have been in effect for one year, so that we have sufficient data to analyze.

As always, please let me know if you have any further questions.

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Andrew J. Mooney
Commissioner, Housing and Economic Development

CC: Maria Guerra
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 26, 2012

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 201

The attached information is in response to questions posed at our department's hearing on October 22, 2012 to discuss the 2013 budget.

Alderman Ervin asked how the City will correct for the negative balances in many TIFs due to receding collections.

Our department is working with the OBM to cure the negative balances that have appeared in the cash flow projections of several TIFs due to the unexpected drop in collections in many townships. We will share our recommendations with aldermen who could be impacted by these shortfalls soon.

As always, please let me know if you have any further questions.

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Andrew J. Mooney
Commissioner, Housing and Economic Development

CC: Maria Guerra
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 26, 2012

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 202

The attached information is in response to questions posed at our department's hearing on October 22, 2012 to discuss the 2013 budget.

Chairman Austin asked when TIF money would be available to pay for police cameras. (fax request)

Thank you for your question via fax on 10/23/12. Our department generally does not consider police cameras to be an eligible TIF expense under the TIF Act, based on an opinion from the Law Department dated 11/18/09. To discuss further, we can facilitate a conversation with the Law Department.

As always, please let me know if you have any further questions.

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Andrew J. Mooney
Commissioner, Housing and Economic Development

CC: Maria Guerra
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 26, 2012

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 203

The attached information is in response to questions posed at our department's hearing on October 22, 2012 to discuss the 2013 budget.

Alderman Arena requested a meeting to discuss the development plan for Jefferson Park.

My department will be happy to meet with the Alderman on this issue. My staff will schedule a meeting to discuss this matter in detail.

As always, please let me know if you have any further questions.