



OFFICE OF THE CITY CLERK SUSANA A. MENDOZA
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Susana A. Mendoza
City Clerk
Office of the City Clerk

CC: Farzin Parang
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 23, 2014

Re: Request for Information from Annual Appropriation Committee Hearing

The below information is in response to a question posed at our department's hearing on October 21, 2014, to discuss the proposed 2015 budget.

Alderman Cappleman asked what percentage of the budget is for personnel costs.

	Amount	Percent
Personnel	\$ 6,632,757	66%
Non-Personnel	\$ 3,352,445	34%
Total:	\$ 9,985,202	100%

As always, please let me know if you have any further questions.