



Chicago City Council
Office of Financial Analysis

ANNUAL APPROPRIATION ORDINANCE YEAR 2023 WITHIN FUND 925 FOR DEPARTMENT OF HOUSING, DEPARTMENT OF PUBLIC HEALTH AND OFFICE OF PUBLIC SAFETY ADMINISTRATION

O2023-1387

INTRODUCED: MARCH 15, 2023

SPONSOR(S):

Mayor Lightfoot

COMMITTEE(S) ASSIGNMENT:



O2023-1387 SUMMARY

The goal of the ordinance O2023-13877 is to re-allocate \$4,537,000 from the 925 account to represent awards:

- ❖ \$2,000,000 to the Department of Housing from the United States Department of Housing and Urban Development (HUD) for the South Shore Homeownership Program and,
- ❖ \$2,000,000 to the Department of Housing awarded by HUD for the Prairie District Affordable Housing program and,
- ❖ \$133,000 private grant funds awarded to the Chicago Department of Health (CDPH) by the Pritzker Pucker Family Foundation for the Crisis Assistance Response and,
- ❖ \$200,000 awarded the to CDPH through private grant funds by the National Football League Foundation for Crisis Assistance Response Engagement and,
- ❖ \$199,000 awarded to CDPH through State grant funds by the Illinois Department of Public Health for Tobacco Free Communities program and,
- ❖ \$5,000 award to the Office of Public Safety Administration through private grant funds by the National Association of VOCA Assistance Administrators for Community Awareness Programs



O2023-I387 COST DETAILS

| Estimate of Grant Revenue | Strike Amount | Add Amount |
|--|------------------|------------------|
| Awards from Agencies of the Federal Government | \$ 2,081,036,000 | \$ 2,085,036,000 |
| Awards from Agencies of the State of Illinois | \$ 826,501,000 | \$ 826,700,000 |
| Awards from Public and Private Agencies | \$ 144,649,000 | \$ 14,498,700 |

| 926 Grant Funds | ADD Amount | Strike Amount 2023 | Strike Amount 2023 | ADD Amount Total |
|--|--------------|--------------------|--------------------|------------------|
| 21 Department of Housing | | | | |
| South Shore Homeownership | \$ 2,000,000 | | | \$ 2,000,000 |
| Prairie District Affordable Housing | \$ 2,000,000 | | | \$ 2,000,000 |
| 41 Department of Public Health | | | | |
| Crisis Assistance Response and Engagement - Behavioral Health | \$ 133,000 | | | \$ 133,000 |
| Crisis Assistance Response and Engagement - Social Justice | \$ 200,000 | | | \$ 200,000 |
| Tobacco Free Communities | \$ 849,000 | 650,000 | 650,000 | \$ 849,000 |
| 51 Office of Public Safety Administration | | | | |
| Community Awareness Project | \$ 5,000 | | | \$ 5,000 |



O2023-I 387 FINANCIAL IMPACT

- The proposed ordinance is spending neutral, therefore there is no fiscal impact on the budget