



FIRST QUARTER REPORT

MARCH 31, 2023

Aldermanic Request: 0
Financial Impact Statements: 2
Reports: 1
Meetings: 5

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Notable Activity / Meetings	Subject
Committee on Finance	January 12, 2023 <ul style="list-style-type: none"> • TEFRA Public Hearing
Committee on Budget and Government Operations	January 13, 2023 <ul style="list-style-type: none"> • Approval of the December 2022 Monthly Rule 45 Report • Amendment to 2022 Appropriation Ordinance with Fund 925
Committee on Budget and Government Operations	January 25, 2023 <ul style="list-style-type: none"> • Ordinance concerning amendment to Annual Appropriation Year 2023 within Fund 925 for Department of Health (People with Disabilities). AIS Ordinance (O2023-858)
Committee on Budget and Government Operations	March 8, 2023 <ul style="list-style-type: none"> • Annual Appropriation Ordinance Year 2023 amendment within Fund 925 for Department of Family and Support Services for Food and Shelter
Committee on Finance	March 13, 2023 <ul style="list-style-type: none"> • Approval of Rule 45 Report from prior Finance meeting DEPARTMENT OF HOUSING <ul style="list-style-type: none"> • O2023-899 \$10MM TIF affordable housing redevelopment, O2023-891 1801 S Wabash acquisition, O2023-1015 Low income rehab 1221 W Sherwin Ave DEPARTMENT OF PLANNING AND DEVELOPMENT <ul style="list-style-type: none"> • O2023-1013 grant funding, O2023-1052 (TIF), O2023-1053 (restaurant – Neighborhood Opportunity funds, O2023-1029 (TIF), O2923-1040 (TIF) O2023-1041 (TIF), O203-1044 - TIF (Communication)

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Committee on Finance	March 13, 2023 <ul style="list-style-type: none">• Office of Budget and Management- Fee exemptions and fee waivers – Chicago Bldg Comm O2023-1047

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Financial Impact Statement	O2023-1387 : Annual Appropriation Ordinance Year 2023 amendment withing Fund 925 for Department of Housing, Department of Public Health, Office of Public Safety Administration
Financial Impact Statement Resolution	R2023-503 Resolution adding 9 new Committees from 19 – 28 at a cost of \$2.3MM

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Other COFA Reports	February 16, 2023 Quarter 3 Revenue and Expenditure Overview and Analysis.