



DEPARTMENT OF STREETS AND SANITATION
CITY OF CHICAGO

MEMORANDUM

TO: The Honorable Carrie M. Austin
Chairman, Committee on Budget and Government Operations

FROM: Charles L. Williams
Commissioner, Department of Streets and Sanitation

CC: Farzin Parang, Mayor's Office of Legislative Counsel and Government Affairs

DATE: October 30, 2014

RE: Request for Information from Annual Appropriation Committee Meeting

The information provided below is in response to questions posed at our department's hearing on October 28, 2014, to discuss the proposed 2015 Budget.

Alderman Suarez asked for additional information regarding the number of Streets and Sanitation employees on a leave of absence for two years or more.

Streets and Sanitation has 16 employees who have been on some type of leave of absence since at least January 1, 2013. DSS works with OBM and the Committee on Finance to ensure employees are taking the appropriate leave of absence and to bring others back to work as efficiently as possible.

As always, please let me know if you have any further questions.



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FROM: Charles L. Williams
Commissioner, Department of Streets and Sanitation

CC: Farzin Parang, Mayor's Office of Legislative Counsel and Government Affairs

DATE: October 30, 2014

RE: Request for Information from Annual Appropriation Committee Meeting

The information provided below is in response to questions posed at our department's hearing on October 28, 2014, to discuss the proposed 2015 Budget.

During the recent hearing to discuss the 2015 proposed budget Alderman Balcer requested additional information regarding the dollar amount of fines associated with fly dumping.

There are two ordinances that apply to fly dumping:

- 1.) Ordinance 10-8-480 – Littering on public way or property. The fine is \$500.
- 2.) Ordinance 7-28-440 – Dumping on real estate without a permit. The fine is \$750.

As always, please let me know if you have any further questions.



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DATE: October 30, 2014

RE: Request for Information from Annual Appropriation Committee Meeting

The information provided below is in response to questions posed at our department's hearing on October 28, 2014, to discuss the proposed 2015 Budget.

Alderman Thomas requested additional information regarding the evaluation of the contracted vendors tasked with collection of recycling in her ward.

The department tracks the weekly recycling tonnage collected, the total number of 311/CSRs, and total number of the "tagged contaminated" carts.

DSS has regular conference calls with Sims Recycling to discuss various issues related to the Blue Cart Program operations, residential calls, missed pickups, etc. As part of the contract, Sims is required to send a calendar of collection service directly to residents of their service area.

In the future, as part of the ongoing recycling education, DSS will ask the Ward Superintendents to approach homes with frequent collection problems and provide the outreach materials such as the schedule of service. The department wants to give residents every opportunity to comply with the program.

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RE: Request for Information from Annual Appropriation Committee Meeting

The information provided below is in response to questions posed at our department's hearing on October 28, 2014, to discuss the proposed 2015 Budget.

Alderman Cochran asked/requested additional information regarding positions moved to and from the Bureau of Street Operations.

- 5 Sanitation Clerks moved from Street Operations (page 245) to the Bureau of Sanitation (page 240).
- 2 Motor Truck Drivers moved from the Bureau of Sanitation (page 241) to Street Operations (page 245) to reflect operations/actual work assignments.
- 3 Motor Truck Drivers moved from the Bureau of Sanitation (page 241) to Street Operations (page 336) to reflect operations/actual work assignments.
- 1 Assistant General Superintendent moved from the Bureau of Sanitation (page 240) to Street Operations (page 244) to manage the graffiti removal program.
- 1 Painter and 1 Laborer moved from Street Operations (page 244) to CDBG funded program (page 42 of the 2015 Draft Consolidated Plan).
- 1 Assistant Commissioner title in Street Operations (page 245) moved to the Bureau of Finance and Administration (page 237) and reclassified to Director of Information Technology title.

As always, please let me know if you have any further questions.



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The attached information is in response to questions posed at our department's hearing on October 28, 2014, to discuss the proposed 2015 Budget.

During the recent hearing to discuss the 2015 proposed budget, you asked/requested additional information regarding the City's CDBG-designated neighborhoods. Attached please find the requested map.

As always, please let me know if you have any further questions.

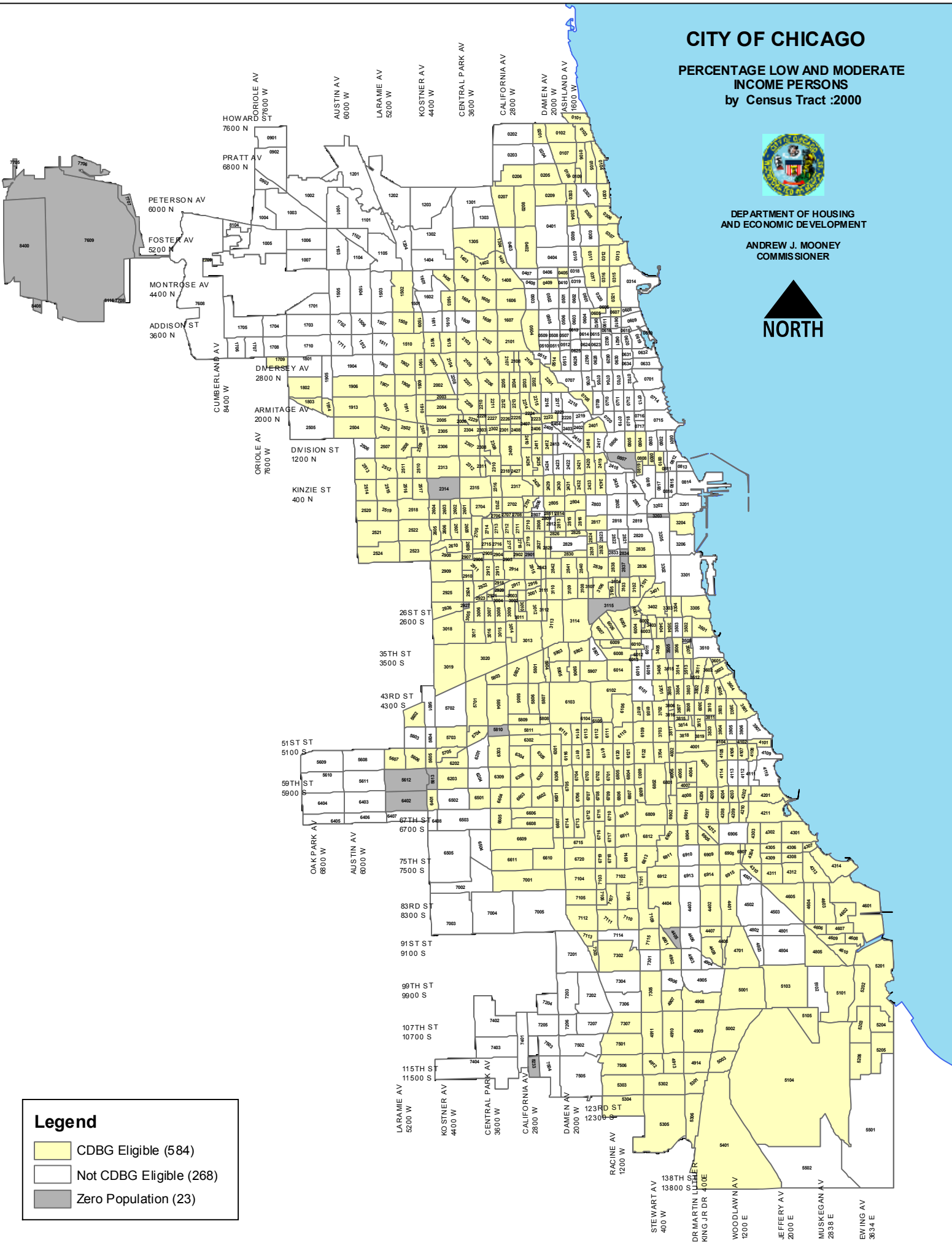
CITY OF CHICAGO

PERCENTAGE LOW AND MODERATE INCOME PERSONS by Census Tract :2000



DEPARTMENT OF HOUSING
AND ECONOMIC DEVELOPMENT

ANDREW J. MOONEY
COMMISSIONER



Legend

- CDBG Eligible (584)
- Not CDBG Eligible (268)
- Zero Population (23)



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RE: Request for Information from Annual Appropriation Committee Meeting

The information provided below is in response to questions posed at our department's hearing on October 28, 2014, to discuss the proposed 2015 Budget.

Alderman Michele Smith requested additional information regarding the department's pay rates and assignments of the tree trimmers in the 2015 budget.

DSS assigns Tree Trimmers and General Laborers to different sections within the Bureau of Forestry based on the duties. Tree Trimmers and General Laborers perform the following assignments: tree trimming, tree removal, assisting clam trucks with loading logs, performing inspections, and inoculating trees against Emerald Ash Borer.

Most Tree Trimmers are budgeted at \$35.64 per hour and other Tree Trimmers are budgeted at \$34.80 per hour or \$34.12 per hour based on rates established under the Collective Bargaining Agreement.

Additionally, General Laborers with the Bureau are budgeted at lower rates of \$19.50, \$20.00, \$20.12, \$20.25 or \$20.77 based on years of service and assignments.

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The information provided below is in response to questions posed at our department's hearing on October 28, 2014, to discuss the proposed 2015 Budget.

Alderman Michele Smith requested additional information regarding the department's absenteeism, FMLA and duty disability numbers for 2014 compared to 2013.

DSS continues to address chronic absenteeism and other patterned absences to further decrease the average daily call off and continue the trend of improved attendance. Additionally, DSS works with employees on duty disability to return them to work as soon as medically cleared.

As of October 15, 2014:

- 1) 204 employees were on duty disability.
- 2) 166 additional employees have intermittent FMLA.
- 3) As of 10/15/14 DSS had 175 duty disability cases return to work.
- 4) The average call-off per day for MTDs was 11 and for Laborers it was 21.

As of October 15, 2013:

- 1) 188 employees were on duty disability.
- 2) 163 additional employees had intermittent FMLA.
- 3) As of 10/15/13 DSS brought back 250 duty disability cases to work.
- 4) The average call-off per day for MTDs was 12 and for Laborers it was 24.

As always, please let me know if you have any further questions.

DEPARTMENT OF STREETS AND SANITATION - OCT 2012 THRU SEPT 2013
M/WBE SUBCONTRACTOR PAYMENT REPORT

PROJECT DESCRIPTION		AMOUNT PAID TO VENDOR				MBE			WBE		
PO Description	Vendor Name	Purchase Order Amount Limit	Amount Paid/Received Fiscal 2014	Amount Paid to Vendor	% Paid to Vendor	MBE	MBE Actual \$ Fiscal 2014	MBE Actual %	WBE	WBE Actual \$ Fiscal 2014	WBE Actual %
WOODEN BARRICADES / STEEL BARRIERS	BARRICADE LITES, INC.	\$297,100	\$24,954	\$24,954	100%			0.0%			
WOODEN BARRICADES / STEEL BARRIERS	BARRICADE LITES, INC.	\$476,125	\$19,825	\$19,825	100.0%			0.0%			
SINGLE STREAM RECYCLABLE MATERIALS SERVICES	ALLIED WASTE SERVICES	Revenue Generating		\$0	N/A						
	RESOURCE MANAGEMENT CHGO	Revenue Generating		\$0	N/A						
	WASTE MANAGEMENT - METRO 01	Revenue Generating		\$0	N/A						
SINGLE STREAM RECYCLABLE MATERIALS SERVICES	HEARTLAND RECYCLING, LLC	Revenue Generating		\$0	N/A						
	RESOURCE MANAGEMENT CHGO	Revenue Generating		\$0	N/A						
	WASTE MANAGEMENT - METRO 01	Revenue Generating		\$0	N/A						
BOTTLED DRINKING WATER, DISTILLED WATER AND WATER COOLER RENTALS	NESTLE WATERS	\$384,506	\$3,771	\$3,771	100.0%	Industrial Fence		0.0%	C' Est Si Bon		0%
MISCELLANEOUS ELECTRONIC PARTS & EQUIPMENT	MIDCO ELECTRIC SUPPLY, INC.	\$3,480,000	\$407,619	\$0	0.0%				Midco	\$407,619	100%
PRESSURE WASHING SERVICES	P.W.S. ENVIRONMENTAL, INC.	\$3,925,020	\$102,538	\$71,965	70.2%	Petromex	\$ 30,573	29.8%	Every Bloomin Industrial EE Bailey		0% 0.0%
PRESSURE WASHING SERVICES	ALL CLEANERS, INC	\$3,679,000	\$32,268	\$18,993	58.9%	DGO PREMIUM SERVICES	\$ 13,275		WE'RE CLEANING		
SALT PILE TARPAULIN COVERING AND INSTALLATION	CHICAGO UNITED INDUSTRIES	\$1,476,280	\$49,350	\$49,350	100.0%	Triangle Fabrication	\$ -	0.0%	Alko Automotive		0%
SALT PILE TARPAULIN COVERING AND INSTALLATION	CHICAGO UNITED INDUSTRIES	\$6,224,600	\$331,500	\$331,500	100.0%						
XEROGRAPHIC PAPER	BREN PRODUCTS COMPANY	\$5,952,716		\$0	N/A	Bren		N/A			
METEOROLOGICAL SERVICES	MURRAY & TRETTEL INC	\$524,700	\$15,159	\$14,231	93.9%	Nova Stationers	\$ 928	6.1%	Double Image Press		0%
METEOROLOGICAL SERVICES	ACCUWAETHER	\$233,820	\$29,531	\$29,531	100.0%						
WASTE RAGS AND WIPING CLOTHS	EVERY BLOOMIN INDUSTRIAL	\$598,863	\$17,917	\$17,917	100.0%				Every Bloomin Industrial		0%
EMERGENCY RENTAL OF HEAVY DUTY SNOW REMOVAL EQUIPMENT WITH OPERATORS	CHRISTOFANO EQUIPMENT CO	\$233,046,000	\$0	\$0	N/A	Big O Movers Sutton Ford		0.0% 0.0%	E. King		0%
	M.A.T. LEASING, INC	\$57,345,000	\$0	\$0	N/A	Truck Tire Sales		0.0%	West Fuels		0%
	LINDHAL BROTHERS	\$55,110,000	\$0	\$0	N/A						
	SNOWLIFT, LLC	\$63,225,000	\$0	\$0	N/A						
HIGH VISIBILITY PROTECTIVE CLOTHING	EQUITY INDUSTRIAL SUPPLY, INC.	\$1,052,715	\$13,128	\$13,128	100.0%	Equity Industrial		0.0%			
HIGH VISIBILITY PROTECTIVE CLOTHING	SILK SCREEN EXPRESS	\$684,673	\$0	\$0	N/A						
PUBLIC AWARENESS POSTERS	WORLD PRINTING COMPANY	\$100,000	\$0	\$0	N/A						
BALLED AND BURLAPPED TREE PLANTING, MAINTENANCE AND SERVICES	ALADDIN LANDSCAPING	\$28,861,900	\$0	\$0	N/A	Gammon Asphalt Sutton Ford Green Tech Group		N/A N/A 0.0%	Aladdin Landscaping		N/A
	SEVEN-D CONSTRUCTION CO.	\$23,522,375	\$385,067	\$385,067	100.0%	Seven D		0.0%	DJ Massat		0%
	TURF CARE LANDSCAPING INC	\$27,707,900	\$0	\$0	N/A	Turf Care		0.0%	Rainbow Farms		0%
SMALL TOOLS AND INDUSTRIAL TOOLS	ROOT BROS MFG & SUPPLY CO	\$1,019,167	\$1,969,988	\$1,969,988	100.0%						
SMALL TOOLS AND INDUSTRIAL TOOLS	MSC INDUSTRIAL	\$1,507,736	\$373,530	\$373,530	100.0%						
SMALL TOOLS AND INDUSTRIAL TOOLS	ROOT BROS MFG & SUPPLY CO	\$11,785,198	\$71,117	\$71,117	100.0%	Electrical Resource		0.0%	Regent Sales		0%
						The Bug Man		0.0%	Every Bloomin Industrial		0%
AUTO POUND MANAGEMENT, BOOT RELEASE & TOW, AND RELATED TOWING	UNITED ROAD TOWING INC	\$31,500,000	\$6,527,415	\$4,551,768	69.7%	Brad's Tire, Inc.	\$ 15,607	0.2%	Dan's Printing & Office Supplies	\$63,269	0.97%
						Carson's Tire Service	\$ 15,561	0.2%	G & E Sales Corporation	\$41,665	0.64%
						Chicago United	\$ -	0.0%	West Fuels	\$332,863	5.10%
						Discovery Promotions & Merchandising	\$ 9,869	0.2%	Multi Products Distribution	\$31,916	0.49%
						Granja & Sons Inc.	\$ 8,456	0.1%			
						Gus Towing	\$ 67,040	1.0%			
						Higinio Towing	\$ -	0.0%			
						Petromex	\$ 1,262,526	19.3%			
						Quimex	\$ 98,336	1.5%			
						Numero Uno	\$ 7,657	0.1%			
Sanchez Paving	\$ 20,880	0.32%									
Tri-Angle Fabrication	\$ -	0.00%									

DEPARTMENT OF STREETS AND SANITATION - OCT 2012 THRU SEPT 2013
M/WBE SUBCONTRACTOR PAYMENT REPORT

PO Description	Vendor Name	Purchase Order Amount Limit	Amount Paid/Received Fiscal 2014	Amount Paid to Vendor	% Paid to Vendor	MBE	MBE Actual \$ Fiscal 2014	MBE Actual %	WBE	WBE Actual \$ Fiscal 2014	WBE Actual %	
OPERATION AND MAINTENANCE OF CITY OWNED MATERIAL RECYCLING AND RECOVERY FACILITY (MRRF)	ALLIED WASTE SERVICES	\$24,306,617	\$3,330,467	\$2,220,251	66.7%	Linda Construction	\$ 447,776	13.4%	West Fuels	\$662,441	19.9%	
						Brunt Bros.		0.0%				
						Chicago United		0.00%	West Fuels		0.0%	
		HEARTLAND RECYCLING, LLC	\$15,610,238	\$4,109,091	\$4,109,091	100.0%	S.A.J. Trucking		0.0%			
							South Chgo Trucking		0.0%			
							Truck King		0.0%			
	MAT LEASING INC	\$39,467,036	\$9,137,261	\$8,923,753	97.7%	South Chgo Trucking		0.0%	West Fuels	\$213,508	2.3%	
						Hernandez Trucking		0.0%				
						Truck Tire Sales	\$ 59,398	0.7%				
SODIUM BICARBONATE FOR GRAFFITI REMOVAL	CHICAGO UNITED INC, LTD	\$1,019,167	\$86,329	\$86,329	100.0%							
SODIUM BICARBONATE FOR GRAFFITI REMOVAL	CHICAGO UNITED INC, LTD	\$1,371,499	\$0	\$0	N/A	Chicago United		N/A	Alko Automotive		N/A	
WEED CUTTING SERVICES	GILIO LANDSCAPE CONTRACTORS	\$7,332,752	\$796,240	\$796,240	100.0%	D.W.J. Petroleum		0.0%	Arlington Power Equipment		0.0%	
	O'WALLACE LANDSCAPING INC.	\$7,122,444	\$90,709	\$90,709	100.0%	O Wallace		0.0%	Christy Webber		0.0%	
	TRUCK TIRE SALES, INC.	\$8,253,249	\$36,914	\$36,914	100.0%	Truck Tire Sales		0.0%	Prado & Renteria		0.0%	
									Travel Gallery		0.0%	
									Alko Automotive		0.0%	
WEED CUTTING SERVICES	THE MOWING DEPOT	\$235,200	\$4,431	\$4,431	100.0%							
	TRUCK TIRE SALES, INC.	\$11,564,000	\$868,379	\$304,571	35.1%				Tulsa Power Service, Inc.	\$563,808		
ROLL OFF BOX SERVICES	BRACKEN BOX INC	\$16,573,329	\$1,832,122	\$1,008,423	55.0%	Petromex	\$ 699,477	38.2%	Ho Mar		0.0%	
									Luise	\$124,222	6.8%	
TREE STUMP REMOVA SERVICES & EMERGENCY STORM REMOVAL SERVICES	O'WALLACE LANDSCAPING INC.	\$1,885,000	\$468,834	\$4,000	0.9%	O Wallace	\$ 464,834	99.1%	Christy Webber		0.0%	
	WINKLER'S TREE & LANDSCAPING	\$178,113	\$0	\$0	N/A				West Fuels		0%	
AIRLESS PAINT SPRAYERS AND REPLACEMENT PARTS	RAE PRODUCTS & CHEMICALS	\$412,150	\$89,126	\$63,410	71.1%	Quimax	\$ 25,716	28.9%	Rae Products		0%	
ROUNDUP PRO® CONCENTRATE HERBICIDE	CHICAGO UNITED INDUSTRIES	\$415,275	\$31,133	\$31,133	100.0%	Chicago United		0.0%	Alko Automotive		0.0%	
8FT, 16 GAUGE STEEL BARRIERS AND REPLACEMENT	T & N CHICAGO, INC.	\$238,000	\$0	\$0	N/A	Nelson Transport			N/A	Advanced Supply		
GRAFFITI REMOVER	PROGRESSIVE INDUSTRIES, INC.	\$149,438	\$0	\$0	N/A				N/A	Progressive Industries		
ASCO REMOTE CONTROL SWITCHES	ROOT BROS MFG & SUPPLY CO	\$152,800	\$600	\$0	0.0%	Nelson Transport	\$ 600	100.0%	Advanced Supply		0.0%	
NCR RECEIPTS	GEM BUSINESS FORMS, INC.	\$100,000	\$0	\$0	N/A	GEM Acquisition			N/A			
NCR RECEIPTS	GEM BUSINESS FORMS, INC.	\$45,000	\$8,402	\$8,402	100.0%	GEM Acquisition						
				\$0	N/A							
MOBILE REFUSE CARTS	CHICAGO UNITED INDUSTRIES	\$18,071,409	\$1,111,035	\$689,035	62.0%	Triangle Fabrication	\$ 422,000	38.0%	Alko Automotive	\$0	0.0%	
						Chicago United		0.0%				
MOBILE REFUSE CARTS	CHICAGO UNITED INDUSTRIES	\$2,832,400	\$146,546	\$146,546	100.0%							
BULK ROCK SALT AND DE-ICING MATERIALS	DETROIT SALT	\$10,594,861	\$10,221,455	\$9,293,451	90.9%	NBM Trucking	\$ 650,669	6.4%	Menini Cartage	\$243,797	2.4%	
									Ocean Mist	\$33,539	0.3%	
BULK ROCK SALT AND DE-ICING MATERIALS	MORTON SALT CO	\$9,895,209	\$11,435,549	\$8,218,588	71.9%	Matias Trucking	\$ 2,313,111	20.2%	E.King	\$903,851	7.9%	
EMERALD ASH BORER SUPPLIES EQUIPMENT AND TREATMENT SERVICES	ARTHUR GLESEN, INC.	\$5,595,800	\$342,529	\$342,529	100.0%			0.0%			0%	
DE-ICING MATERIALS BEETLE JUICE AND ANTI FOAMING AGENT	WELLSPRING MGMT, LTD.	\$197,000	\$13,596	\$13,596	100.0%							
PAINTED AND GALVANIZED STEEL LITTER BASKETS AND PLASTIC LITTER BASKET LINERS	EQUITY INDUSTRIAL SUPPLY, INC.	\$575,258	\$0	\$0	N/A	Equity Industrial			N/A			
SOLAR TRASH COMPACTING KIOSKS WITH PARTS AND SERVICES	BIG BELLY SOLAR INC	\$2,500,000	\$27,713	\$27,713	100.0%	Pactrans Air & Sea		0.0%	Onyx Distribution		0.0%	
ICE AND SNOW SAFETY TRACTION CLEATS	KAKO INTERNATIONAL, INC.	\$99,320	\$0	\$0	N/A				N/A			
ICE AND SNOW SAFETY TRACTION CLEATS	IMPLUS FOOTCARE	\$100,000	\$4,718	\$4,718	100.0%							
DECORATIVE STEEL TRASH RECEPTACLES	CHICAGO UNITED INDUSTRIES	\$948,525	\$31,371	\$27,691	88.3%	Chicago United		0.0%	Alko Automotive	\$3,680	11.7%	
SALE AND REMOVAL OF TREE MATERIAL - ZONE A	HOMER TREE SERVICE, INC	Revenue Generating	\$0	\$0								
MOBILE CARTS (BLUE)	CHICAGO UNITED INDUSTRIES	\$25,520,000	\$1,810,273	\$1,810,273	7.1%	Triangle Fabrication		0.0%	Alko Automotive		0.0%	
VARIOUS PLASTIC RECEPTACLE LINERS	INTER-CITY SUPPLY	\$3,277,256		\$0	0.0%	Inter-City Supply			N/A	Silk Screen Express		
PRINTING OF CITY OF CHICAGO WARD MAPS	PRINT XPRESS	\$100,000	\$0	\$0	0.0%							
PRISM COLORED PENCILS FOR SANITATION	ANZY SUPPLY INC.	\$10,000	\$0	\$0	0.0%							
	HEARTLAND RECYCLING, LLC	\$6,744,864	\$618,282	\$417,851	67.6%	Chicagoland Trucking		0.0%	West Fuels	\$200,431	32.4%	
						Brunt Bros.		0.0%				

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M/WBE SUBCONTRACTOR PAYMENT REPORT

PO Description	Vendor Name	Purchase Order Amount Limit	Amount Paid/Received Fiscal 2014	Amount Paid to Vendor	% Paid to Vendor	MBE	MBE Actual \$ Fiscal 2014	MBE Actual %	WBE	WBE Actual \$ Fiscal 2014	WBE Actual %
FURNISHING TRANSFER STATIONS AND DISPOSAL SITE(S) (LANDFILLS)	RECYCLING SYSTEMS, INC	\$253,337	\$0	\$0	N/A				Luise, Inc.		0.0%
	WASTE MANAGEMENT OF ILLINOIS	\$22,352,455	\$4,482,820	\$3,437,428	76.7%	Petromex	\$ 833,255	18.6%	West Fuels		0.0%
									G. Cooper Oil Company	\$212,137	4.7%
	ALLIED WASTE SERVICES	\$76,870,147	\$13,640,115	\$11,625,966	85.2%	Brunt Bros. Linda Construction	\$ 1,552,676	11.4%	West Fuels	\$461,473	3.4%
LAND & LAKES CO	\$20,452,167	\$930,499	\$930,499	100.0%							
COLLECTION AND PROCESSING OF BLUE CART MATERIALS	WASTE MGMT OF ILLINOIS	\$9,088,252		\$0	N/A	Petromex		N/A	West Fuels		
									G. Cooper Oil		
	METAL MGMT	\$2,884,287		\$0	N/A	Petromex Brad's Tire, Inc.		N/A N/A	Amzo Zip Mailing West Fuels		
RODENTICIDE	CHICAGO UNITED INDUSTRIES	\$372,171	\$183,528	\$183,528	100.0%	Triangle Fabrication		0.0%	Alko Automotive		0.0%
									Dan's Printing & Offices		0.0%
MOBILE REFUSE (BLACK) AND RECYCLE (BLUE) CARTS REPAIR AND REFURBISHMENT	COMMERCIAL INDUSTRIAL SERVICES	\$1,766,160	\$7,593	\$7,593	100.0%						
MOBILE TRAILERS - RENTAL	MOBILE FACILITIES	\$326,425	\$194,356	\$173,780	89.4%	Carson Tire Svs	\$ -		Valade	\$4,455	2.3%
						Petromex	\$ 16,122		Four Corners of the World	\$0	0.0%
		\$921,579,003	\$76,466,692	\$62,925,677	82.3%		\$ 9,036,342	11.82%		\$4,504,673	5.89%



DEPARTMENT OF STREETS AND SANITATION
CITY OF CHICAGO

MEMORANDUM

TO: The Honorable Carrie M. Austin
Chairman, Committee on Budget and Government Operations

FROM: Charles L. Williams
Commissioner, Department of Streets and Sanitation

CC: Farzin Parang, Mayor's Office of Legislative Counsel and Government Affairs

DATE: October 30, 2014

RE: Request for Information from Annual Appropriation Committee Meeting

The attached information is in response to questions posed at our department's hearing on October 28, 2014, to discuss the proposed 2015 Budget.

Alderman Thomas asked/requested additional information regarding the 2014 contract expenditures by MBE/WBE status in the Department of Streets and Sanitation. Attached please find a list of all contracts expenditures for the department in 2014.

As always, please let me know if you have any further questions.