



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Alexandra Holt
Budget Director
Office of Budget and Management

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 1, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 05-01 Garbage Collection by Home Type

The attached information is in response to questions posed at our department's hearing on September 28, 2015 to discuss the proposed 2016 budget.

Alderman Scott asked for a break out of garbage collection by home type for the 24th Ward. At this time, ward level data is unavailable. Please find below the citywide data.

Home Type	Count of Buildings	Number of Households
Residential 2 Flat	86,389	172,778
Residential 3 Flat	34,966	104,898
Residential 4 Flat	18,424	73,696
Res. Single Family	265,010	265,010
Total	404,789	616,382

*Does not include non-residential structures such as: not-for-profits, religious institutions, etc...

As always, please let me know if you have any further questions.



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From: Alexandra Holt
Budget Director
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CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 1, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 05-02 Garbage Fines

The attached information is in response to questions posed at our department's hearing on September 28, 2015 to discuss the proposed 2016 budget.

Alderman Zalewski asked for details on fines charged and revenue received related to garbage and the number of tickets issued to foreclosed and/or banked owned properties. Please find below detail related to the fines charged and revenue collected. Information as to homeownership status is not collected or reported.

2015 YTD* Sanitation Violations

Violation Description	2015 Case Count	2015 Imposed Fine	2015 Payment Amount
10-8-480 Littering on public way or property	52	\$40,550	15,910
4-260-090 Removal of spilled refuse required (Scavengers)	20	\$13,450	\$4,160
4-4-310 Public ways--Maintenance--Littering prohibited	29	\$11,240	\$2,860
7-28-060 Unsafe or unsanitary premises	183	\$120,135	\$18,747
7-28-220 Duty to provide refuse containers & service	160	\$80,150	\$24,389
7-28-240 Refuse Removal	161	\$84,550	\$24,327
7-28-260(a) Uncovered refuse containers	691	\$394,157	\$159,761
7-28-261(b) Over accumulation of refuse in refuse container	4382	\$1,850,707	\$951,563
7-28-270 Unauthorized items in refuse containers or compactors	197	\$100,750	\$46,916
7-28-310 Removal in instances where business refuse and discarded material exceeds 32 gal.	66	\$23,600	\$11,655
7-28-331 Commercial refuse container identification requirements	181	\$101,860	\$50,619
7-28-360 Removal of refuse before vacation of premises	15	\$11,450	\$4,839
7-28-380 Refuse vehicles – delay of removal of refuse	6	\$5,300	\$720
7-28-390 Commercial refuse company – dumping on the public way	3	\$150	\$190
7-28-395 Construction debris on public way prohibited	18	\$9,400	\$5,920
7-28-710 Dumping or accumulation of garbage or trash potential rat harborage	4627	\$2,952,910	\$762,306
7-28-720 Accumulation of materials or junk - potential rat harborage	5211	\$3,188,574	\$704,059

*Through August 2015

As always, please let me know if you have any further questions.



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CITY OF CHICAGO

MEMORANDUM

TO: The Honorable Carrie Austin
Chairman, Committee on Budget and Government Operations

FROM: Alexandra Holt
Budget Director

CC: Samantha Fields, Mayor’s Office of Legislative Counsel and Government Affairs

DATE: October 1, 2015

RE: Request for Information

Ref. ID: 5-03TIF Surplus

The following information is in response to questions posed at our department’s hearing on September 28, 2015, to discuss the proposed 2016 budget. Several aldermen asked about Tax Increment Financing (TIF) surplus for the 2016 budget and about previous years.

Table 1 below lists the TIFs that are part of the downtown freeze. The downtown TIF freeze and sweep marks the first time the City has frozen new spending in a TIF but kept the TIF open to pay off existing obligations. The table also provides a possible termination date based on the anticipated retirement of existing obligations. It should be noted that Roosevelt/Canal is one of two TIFs proposed to be terminated this year.

Table 1: Downtown TIF Freeze & Sweep

TIF District	Overlapping Wards	Expiration Date per Plan	Earliest Termination Date
Canal/Congress	42 (58%) 25 (42%)	12/31/2022	Same as Expiration
Chicago/Kingsbury	42 (62%) 27 (38%)	12/31/2024	12/31/2022
Jefferson/Roosevelt	25 (73%) 11 (27%)	12/31/2024	Same as Expiration
LaSalle Central	42 (99%)	12/31/2030	12/31/2026
River South	25 (69%) 3 (16%) 4 (14%)	7/30/2020	12/31/2018
River West	27 (56%) 42 (44%)	12/31/2025	Same as Expiration
Roosevelt/Canal	11 (94%) 25 (6%)	12/31/2021	12/31/2016

Table 2 lists the TIFs and the proposed surplus from each for the 2016 budget as well as the overlapping wards.

Table 2: Proposed 2016 TIF Surplus

Surplus Type and TIF	Overlapping Wards	Surplus Amount
Annual Declaration		
111 th / Kedzie	19 (100%)	\$428,000
35 th / State	3 (80%) 11 (20%)	\$248,000
60 th / Western	16 (75%) 15 (25%)	\$16,000
73 rd / University	5 (100%)	\$931,000
79 th / Southwest Hwy	18 (97%)	\$283,000
79 th / Street Corridor	17 (91%) 21 (9%)	\$182,000
79 th / Vincennes	17 (72%) 6 (25%)	\$154,000
Addison Corridor North	33 (98%)	\$1,500,000
Addison / South	33 (52%) 32 (40%) 47 (6%)	\$1,379,000
Belmont / Cicero	31 (76%) 30 (24%)	\$54,000
Cicero / Archer	22 (55%) 14 (37%) 23 (7%)	\$81,000
Clark / Montrose	47 (68%) 46 (27%) 40 (5%)	\$293,000
Commercial Avenue	10 (61%) 7 (37%)	\$632,000
Greater SW Industrial Corridor West	18 (62%) 13 (38%)	\$296,000
North / Cicero	37 (100%)	\$13,000
Peterson / Cicero	39 (100%)	\$105,000
Peterson / Pulaski	39 (100%)	\$5,000
Pilsen Industrial Corridor	25 (80%) 11 (18%)	\$1,933,000
Portage Park	45 (75%) 30 (21%)	\$395,000
Ravenswood Corridor	47 (100%)	\$92,000
Read / Dunning	38 (100%)	\$992,000
Roosevelt / Cicero	24 (56%) 29 (44%)	\$1,369,000
Roosevelt / Racine	25 (50%) 28 (47%)	\$220,000
South Chicago	10 (93%) 7 (7%)	\$581,000
Stockyards SEQ	11 (100%)	\$370,000
Western / Ogden	28 (86%) 25 (6%) 24 (5%)	\$704,000
Subtotal		\$13,256,000
Downtown Freeze and Sweep		
Canal / Congress	42 (58%) 25 (42%)	\$35,000,000
Chicago / Kingsbury	42 (62%) 27 (38%)	\$40,000,000
Jefferson / Roosevelt	25 (73%) 11 (27%)	\$12,000,000
River West	27 (56%) 42 (44%)	\$10,000,000
Subtotal		\$97,000,000
TIF Termination		
69 th / Ashland	17 (80%) 16 (20%)	\$1,544,000
Roosevelt / Canal	11 (94%) 25 (6%)	\$1,200,000
Subtotal		\$2,744,000
Total		\$113,000,000

Regarding TIF surplus in prior years, Table 3 lists the total surplus, the average surplus per TIF, and the maximum and minimum amount per TIF for the years indicated.

Table 3: Actual and Proposed TIF Surplus by Budget Fiscal Year

Budget Fiscal Year	2012	2013	2014	2015	2016 Proposed
Total Surplus	\$96,585,000	\$43,548,517	\$65,181,408	\$84,390,765	\$113,000,000
Average	\$902,664	\$1,814,522	\$1,761,660	\$1,687,815	\$3,531,250
Maximum	\$21,539,000	\$5,975,000	\$20,658,691	\$34,637,183	\$40,000,000
Minimum	\$10,000	\$279,176	\$33,880	\$14,977	\$5,000



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Chairman, Committee on the Budget and Government Operations

From: Alexandra Holt
Budget Director
Office of Budget and Management

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 2, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 05-04 Grant YE Estimate

The attached information is in response to questions posed at our department's hearing on September 28, 2015, to discuss the proposed 2016 budget.

Alderman Leslie Hairston asked for detail on 2015 year end grant estimated numbers vs. 2016 projected.

This information can be found in the Recommendation Book on pages 492-505 under Estimate of Grant Revenue for 2016. The first column titled 2015 Grant is the YE estimate.

As always, please let me know if you have any further questions.

Estimate of Grant Revenue for 2016

	2016	2015
Awards from Agencies of the Federal Government	1,251,638,000	1,087,791,211
Awards from Agencies of the State of Illinois	195,036,000	183,591,000
Awards from Public and Private Agencies	25,871,000	27,325,000
CDBG Program Revenue	2,159,000	3,692,789
Grant Program Income	7,925,000	16,031,000
Total	1,482,629,000	1,318,431,000

925-Grant Funds

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

Grant Detail
GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
Finance and Administration				
001 - Office of the Mayor				
2810:0J83:100 Resilient Cities Initiative	\$163,000		\$163,000	\$163,000
*2809:0929:ComEd Settlement Fund	372,580	371,887		371,887
2803:0J39:Gun Violence Prevention	150,000		154,000	154,000
2800:0P71:Innovation Delivery Grant	1,926,000		1,521,000	1,521,000
2805:0P92:National Forum on Youth Violence Prevention	383,000		383,000	383,000
2804:0J38:Smart Grid / Energy Efficiency Consumer Education	155,000		100,000	100,000
Total - 001 - Office of the Mayor	\$3,149,580	\$371,887	\$2,321,000	\$2,692,887
005 - Office of Budget and Management				
2855:0075:Central Grants Management	\$1,952,000	\$1,952,000		\$1,952,000
*2809:0929:ComEd Settlement Fund	1,000,420		449,113	449,113
*2814:0J63:Community Development Block Grant - Disaster Recovery	11,000,000			
*2812:0J63:Community Development Block Grant - Disaster Recovery	4,300,000		4,300,000	4,300,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	2,390,000		1,827,000	1,827,000
2815:0J64:MBE / WBE Certification and Compliance	2,000,000		2,000,000	2,000,000
*2807:0K94:Urban Areas Security Initiative		106,147		106,147
2807:0M39:Urban Areas Security Initiative	99,895			
0J42:Community Development Block Grant	3,446,182	3,561,863		3,561,863
Total - 005 - Office of Budget and Management	\$26,188,497	\$5,620,010	\$8,576,113	\$14,196,123
006 - Department of Innovation and Technology				
2829:0H70:Biodefense Response Planning	\$506,373	\$553,786		\$553,786
*2824:0T11:Child Care Services		481,613		481,613
2824:0N63:Child Care Services	369,928			
2944:0N37:Emergency Solutions	142,975			
2820:0792:Fiber Connection Grant	566,000		566,000	566,000
*2823:0N99:Head Start		490,981		490,981
2823:0N54:Head Start	487,422			
2822:0J30:Mayors Challenge	900,000		880,000	880,000
2731:0H60:Ryan White HIV Care Act A	257,000			
Total - 006 - Department of Innovation and Technology	\$3,229,698	\$1,526,380	\$1,446,000	\$2,972,380
027 - Department of Finance				
2802:0J65:Chicago Lives Healthy	\$2,500,000		\$2,500,000	\$2,500,000
2803:0N21:DFSS Accounting	126,571	137,172		137,172
*2803:0N99:DFSS Accounting		346,624		346,624
2804:0N27:DFSS Accounting	305,954			
0J42:Community Development Block Grant	1,445,750	1,217,152		1,217,152
Total - 027 - Department of Finance	\$4,378,275	\$1,700,948	\$2,500,000	\$4,200,948

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Finance and Administration - Continued	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
031 - Department of Law				
0J42:Community Development Block Grant	\$1,774,938	\$1,798,883		\$1,798,883
Total - 031 - Department of Law	\$1,774,938	\$1,798,883		\$1,798,883
038 - Department of Fleet and Facility Management				
2849:0J72:Chicago Area Green Fleet	\$140,000			
*2838:0929:ComEd Environmental Fund	180,000	180,000		180,000
2846:0N54:Head Start	207,720			
2814:0P83:LED Lighting		100,000		100,000
2843:0079:Lighting Retrofits	23,000	100,000		100,000
2850:0J73:Mechanical Systems Upgrade - Grant Management Program	100,000			
2848:0J69:Municipal Brownfields Redevelopment	150,000			
2833:0079:North Park Village Senior Wellness Center	1,000,000		1,000,000	1,000,000
2842:0P29:Public Sector Energy Efficiency Aggregation Program	322,000			
2847:0N56:Senior Companion Project - ACTION	63,587			
2836:0P14:Streeterville Thorium Moratorium Area Environmental Settlement Funds	2,532,000		2,323,000	2,323,000
0J42:Community Development Block Grant	140,357	151,963		151,963
Total - 038 - Department of Fleet and Facility Management	\$4,858,664	\$531,963	\$3,323,000	\$3,854,963
Total - Finance and Administration	\$43,579,652	\$11,550,071	\$18,166,113	\$29,716,184
Infrastructure Services				
081 - Department of Streets and Sanitation				
0J42:Community Development Block Grant	\$7,600,000			
Total - 081 - Department of Streets and Sanitation	\$7,600,000			
084 - Chicago Department of Transportation				
0S55:2954:ARRA - Chicago Alternative Fuels	\$436,000			
2926:0598:Bicycle Parking Donations Program	14,000	600,000		600,000
2880:0L38:Bridge Maintenance - IDOT				
2880:0L04:Bridge Maintenance - IDOT	600,000			600,000
*2999:0J63:CDBG - Disaster Recovery	10,000,000	5,600,000	10,000,000	15,600,000
2957:0P29:Chicago Area Plug-In Electric Vehicle Support Project	205,000			
2968:0L13:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program	200,000			
2968:0L46:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program		250,000		250,000
2996:0L23:Chicago Transit Authority Infrastructure Improvement	2,000,000	2,000,000		2,000,000
2805:0L32:Congestion Mitigation Air Quality - Federal		50,000,000		50,000,000
2805:0M88:Congestion Mitigation Air Quality - Federal	50,000,000			
2873:0L03:Cook County Highway Program	640,000			
2873:0L37:Cook County Highway Program		750,000		750,000
2995:0L22:Cubs Fund for Neighborhood Improvements	500,000	500,000		500,000
2949:0P12:Ethanol to Hydrogen Vehicle Fueling Facility Carryover	1,824,000			

Grant Detail
Grants by Program Category, Department, and Grant - Continued

084 - Chicago Department of Transportation - Continued	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
2937:0L19:Federal Section 117		992,000		992,000
2997:0L53:Federal Section 125	1,425,000			
280A:0L54:Hazard Mitigation	124,000			
2869:0L36:High Priority / SAFETEA - LU - Federal		12,000,000		12,000,000
2869:0L01:High Priority / SAFETEA - LU - Federal	11,681,000			
2925:0L10:Highway Safety Improvement Program	500,000			
2925:0L44:Highway Safety Improvement Program		3,730,000		3,730,000
2974:0L47:Highway Safety Program Injury Prevention		385,000		385,000
2974:0L14:Highway Safety Program Injury Prevention	385,000			
2923:0L43:IDOT Emergency Repair Program		1,000,000		1,000,000
2923:0L09:IDOT Emergency Repair Program	1,000,000			
2922:0L08:IDOT Section 408 Traffic Safety	500,000			
2922:0L42:IDOT Section 408 Traffic Safety		500,000		500,000
2998:0L55:Illinois Coastal Zone	77,000			
2977:0L18:Illinois Jobs Now	2,960,000			10,000,000
2993:0M91:Illinois Transportation Enhancement Program	5,160,000			
2993:0L49:Illinois Transportation Enhancement Program		12,000,000		12,000,000
280B:0L51:Innovation Coordination and Enhancement	500,000			
2906:0L05:Major Bridge - Federal	7,200,000			
2906:0L39:Major Bridge - Federal		12,000,000		12,000,000
2901:0M07:Outside Funding Contributions	1,000,000			1,000,000
2864:0L35:Roadway Beautification and Enhancement		5,000,000		5,000,000
2864:0L00:Roadway Beautification and Enhancement	5,297,000			
2921:0L07:Safe Routes to School	626,000			
2921:0L41:Safe Routes to School		1,600,000		1,600,000
2992:0L48:State Only Chicago Commitment	93,000,000			93,000,000
2992:0M87:State Only Chicago Commitment				
2981:0L60:State Planning and Research	93,563,000			
2820:0L33:Surface Transportation Program - Federal - Construction		240,000		240,000
2820:0M93:Surface Transportation Program - Federal - Construction	170,284,000			170,000,000
280C:0L52:Transit Signal Priority	4,000,000			4,000,000
2994:0L50:Transportation Alternatives Program		7,500,000		7,500,000
2994:0M92:Transportation Alternatives Program	7,888,000			
2919:0L06:Transportation Investments Generating Economic Recovery	19,000,000			
2919:0L40:Transportation Investments Generating Economic Recovery		19,000,000		19,000,000
2825:0M95:Transportation Planning	1,000,000			
2825:0L34:Transportation Planning		1,140,000		1,140,000
Total - 084 - Chicago Department of Transportation	\$400,589,000	\$414,787,000	\$10,000,000	\$424,787,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Infrastructure Services - Continued	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
085 - Department of Aviation				
2824:0623:Midway - AIP - Noise Program		\$20,000,000		\$20,000,000
2805:0623:Midway - Airport Improvement Program	4,000,000	20,000,000		20,000,000
2807:0623:Midway TSA	526,000	20,700,000		20,700,000
2810:0624:O'Hare - Airport Improvement Program	55,611,000	117,000,000		117,000,000
2813:0624:O'Hare - Airport Improvement Program (AIP) - Noise Program	6,500,000	50,000,000		50,000,000
2811:0624:O'Hare - Transportation Security Administration	28,934,000	26,800,000		26,800,000
2815:0624:O'Hare /Midway - TSA National Explosives Detection Canine Team Program	1,528,000	1,800,000		1,800,000
2800:0624:O'Hare Airport - FAA (MOA) - Phase II	9,313,000	17,000,000		17,000,000
Total - 085 - Department of Aviation	\$106,412,000	\$273,300,000		\$273,300,000
088 - Department of Water Management				
2808:0J70:Combined Sewer Main Replacement Construction	\$2,509,000			
*2880:0J63:Community Development Block Grant - Disaster Recovery	35,000,000	5,475,000	33,000,000	38,475,000
2807:0J31:Cook County Water Management Infrastructure	1,541,000			
Total - 088 - Department of Water Management	\$39,050,000	\$5,475,000	\$33,000,000	\$38,475,000
Total - Infrastructure Services				
	\$553,651,000	\$693,562,000	\$43,000,000	\$736,562,000
Public Safety				
057 - Department of Police				
2973:0K67:Algeld-Riverside Community (ARC) Partnership	\$35,000			
280C:0K78:Anti-Terrorism and Emergency Assistance	3,000,000		660,000	660,000
2816:0B17:Asset Forfeiture - Federal	4,839,000	1,938,000		1,938,000
2816:0657:Asset Forfeiture - Federal	353,000	543,000		543,000
2817:0191:Asset Forfeiture - State	2,220,000	2,377,000		2,377,000
280H:0V10:BJA Body Worn Cameras		2,400,000		2,400,000
280J:0V11:Bicycle and Pedestrian Program	144,000			
2983:0V00:COPS Hiring Program		3,125,000		3,125,000
2997:0K55:COPS Hiring Program	2,679,000		1,813,000	1,813,000
2983:0K62:COPS Hiring Program	3,125,000		3,125,000	3,125,000
2983:0P84:COPS Hiring Program	2,360,000	500,000	1,000,000	1,500,000
2975:0P19:COPS Secure Our Schools	175,000			
2998:0K66:Chicago Juvenile Justice Council	130,000			
2909:0V07:Community Policing Development		281,000		281,000
2909:0K86:Community Policing Development	100,000		100,000	100,000
280K:0V12:Cops Anti-Gang Initiative		750,000		750,000
2978:0P55:Edward Byrne Memorial Justice Assistance Grant (JAG)	1,200,000			281,000
2996:0K65:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,179,000			100,000
2996:0V03:Edward Byrne Memorial Justice Assistance Grant (JAG)		4,000,000		2,179,000
2985:0P68:Edward Byrne Memorial Justice Assistance Grant (JAG)	5,200,000		3,100,000	4,000,000
				3,100,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

057 - Department of Police - Continued	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
2902:0P19:FY2007 COPS Methamphetamine Initiative	65,000			
2972:0P19:Gang Resistance and Education Training	40,000			
2999:0K76:Get Behind The Vest	1,641,000	1,000,000	200,000	1,200,000
2968:0K99:IDOT Sustained Traffic Enforcement Program (STEP)		382,000		382,000
2968:0K61:IDOT Sustained Traffic Enforcement Program (STEP)	382,000			
2987:0V01:Injury Prevention		144,000		144,000
2987:0K63:Injury Prevention	137,000			
2935:0P19:Justice and Mental Health Collaboration	198,000		180,000	180,000
2948:0J13:Juvenile Block Grant	120,000			
2948:0K60:Juvenile Block Grant	145,000	145,000		145,000
2995:0K64:Local Alcohol Program	540,000			
2995:0V02:Local Alcohol Program		540,000		540,000
280G:0V05:National Crime Statistics Exchange	210,000		210,000	210,000
2882:0V13:National Explosives Detection Canine Team Program		758,000		758,000
2882:0P04:National Explosives Detection Canine Team Program	758,000			
280D:0V08:Optimizing Video Technology in Urban Policing		542,000		542,000
280D:0K79:Optimizing Video Technology in Urban Policing	529,000		529,000	529,000
280F:0K88:Partnerships for Success	62,000			
280A:0K83:Paul Coverdell Forensic Science Improvement		173,000		173,000
2953:0P19:Predictive Policing	500,000		360,000	360,000
2854:0P87:Public Safety Private Support	59,000	250,000	59,000	309,000
2912:0P19:Safe Routes to Schools	137,000	82,000	55,000	137,000
2925:0P19:Secure Our Schools 2008	25,000			
2982:0P39:Smart Policing Innovation		631,000		631,000
2961:0P19:Solving Cold Cases with DNA	190,000			
2921:0K98:Transit Security		4,141,000		4,141,000
2921:0V14:Transit Security		4,141,000		4,141,000
2980:0P46:Transit Security	5,460,000			
2921:0K59:Transit Security	2,640,000		56,000	56,000
2921:0P04:Transit Security	444,000			
2934:0P46:Transit Security Grant	3,231,000			
2844:0K58:Violence Against Women - Domestic Violence Protection	207,000			
2844:0824:Violence Against Women - Domestic Violence Protection	103,000			
Total - 057 - Department of Police	\$45,562,000	\$28,843,000	\$13,626,000	\$42,469,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
Public Safety - Continued				
058 - Office of Emergency Management and Communications				
2826:0M02:ComEd - Weather Emergency Grant	\$47,000		\$47,000	\$47,000
2820:0K69:Emergency Management Assistance	669,000			669,000
2820:0K95:Emergency Management Assistance		685,000		685,000
2898:0K87:Emergency Management Private Support	10,000		10,000	10,000
2888:0M11:Hazard Mitigation	442,000		442,000	442,000
2835:0M02:Nextel Frequency Reconfiguration Project	493,000		493,000	493,000
2831:0K85:Port Security Grant	488,000		488,000	488,000
2831:0N32:Port Security Grant	402,000			402,000
2855:0783:Traffic Management Authority Control Aides	230,000	230,000	230,000	460,000
2811:0N31:Urban Areas Security Initiative - Phase 3 (ODP)	39,744,000		35,000,000	35,000,000
2811:0M39:Urban Areas Security Initiative - Phase 3 (ODP)	25,273,115			25,273,115
*2811:0K94:Urban Areas Security Initiative - Phase 3 (ODP)		44,893,853		44,893,853
2811:0K68:Urban Areas Security Initiative - Phase 3 (ODP)	45,000,000		45,000,000	45,000,000
2893:0M14:Video Surveillance Network	30,000	1,000,000		1,000,000
Total - 058 - Office of Emergency Management and Communications	\$112,828,115	\$46,808,853	\$81,710,000	\$128,518,853
059 - Fire Department				
2812:0J18:Assistance to Firefighters		\$2,750,000		\$2,750,000
2810:0K72:Fire Academy Training and Improvement	2,481,000		2,482,000	2,482,000
2810:0K93:Fire Academy Training and Improvement		2,481,000		2,481,000
Total - 059 - Fire Department	\$2,481,000	\$5,231,000	\$2,482,000	\$7,713,000
Total - Public Safety				
	\$160,871,115	\$80,882,853	\$97,818,000	\$178,700,853
Community Services				
041 - Department of Public Health				
2714:0H52:Air Pollution Control Program	\$412,000			\$412,000
2714:0X12:Air Pollution Control Program		412,000		412,000
280B:0X04:Antiterrorism Crime Victim Response	2,000,000		116,000	116,000
2734:0071:Biosense Syndromic Surveillance	9,000			9,000
2883:0H75:Bioterrorism Hospital Preparedness Program	3,432,000		3,432,000	3,432,000
2883:0X34:Bioterrorism Hospital Preparedness Program		2,737,000		2,737,000
2829:0H70:Bioterrorism Preparedness Response Planning	9,163,627			9,163,627
2829:0H42:Bioterrorism Preparedness Response Planning	3,959,000		3,959,000	3,959,000
2829:0X29:Bioterrorism Preparedness Response Planning		9,116,214		9,116,214
2983:0X03:Breastfeeding Peer Counseling	36,000			36,000
2983:0X45:Breastfeeding Peer Counseling		36,000		36,000
2710:0H50:Building Epidemiology and Health IT Capacity	3,800,000		3,068,000	3,068,000
2710:0X10:Building Epidemiology and Health IT Capacity		732,000		732,000
2894:0X37:Chicago Family Case Management		1,309,000		1,309,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
2894:0H78:Chicago Family Case Management	1,309,000			
280C:0X49:Child and Adult Care Food Program	61,000			
2804:0H62:Childhood Lead Poisoning Prevention	559,000			
2804:0X22:Childhood Lead Poisoning Prevention		279,000		279,000
2804:0248:Childhood Lead Poisoning Prevention	201,000			
2804:0H15:Childhood Lead Poisoning Prevention	140,000		43,000	43,000
2713:0H29:Dating Matters	22,000		20,000	20,000
2713:0X11:Dating Matters		350,000		350,000
2713:0H51:Dating Matters	350,000			
2871:0X32:Dental Sealant		60,000		
2871:0071:Dental Sealant	98,000		98,000	60,000
2871:0H73:Dental Sealant	60,000			98,000
280D:0X08:Ebola Healthcare Preparedness	125,000			
2880:0594:Educational Seminars Support	41,000			
2729:0X18:Genetics Education / Follow Up Services		117,000		117,000
2729:0H58:Genetics Education / Follow Up Services	117,000			
2812:0H20:HIV / AIDS Prevention	945,000			
2812:0X24:HIV / AIDS Prevention		10,366,000		10,366,000
2812:0H64:HIV / AIDS Prevention	8,077,000			
2812:0260:HIV / AIDS Prevention	1,345,000			
2733:0H16:HIV / AIDS Surveillance	493,000			
2733:0X28:HIV / AIDS Surveillance		1,386,000		1,386,000
2733:0H69:HIV / AIDS Surveillance	1,386,000			
2978:0H83:HIV Behavioral Surveillance	855,000			
2978:0X42:HIV Behavioral Surveillance		521,000		521,000
2961:0578:HOPWA Housing and Health Study Program	486,000			486,000
2718:0X13:azardous Materials Emergency Preparedness (HMEP) Planning		40,000		40,000
2849:0H71:Healthy Families Illinois	241,000			
2849:0X30:Healthy Families Illinois		241,000		241,000
280F:0H89:Hospital Preparedness Program Ebola Preparedness and Response	2,696,000		2,696,000	2,696,000
2932:0X39:Housing Opportunities for People with AIDS (HOPWA)		7,866,000		7,866,000
2932:0H80:Housing Opportunities for People with AIDS (HOPWA)	7,866,000		315,000	315,000
2932:0H36:Housing Opportunities for People with AIDS (HOPWA)	1,588,000		1,200,000	1,200,000
280A:0H88:Immunization Billing Services	500,000		500,000	500,000
2727:0261:Immunization Capacity Building Assistance	390,000			
2820:0H67:Immunizations and Vaccines for Children	4,566,000			
2820:0X26:Immunizations and Vaccines for Children		4,689,000		4,689,000
2884:0H76:Lead Based Paint Hazard Control (Torrens Fund)	360,000			
2884:0X35:Lead Based Paint Hazard Control (Torrens Fund)		400,000		400,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
2944:0X05:Lead Hazard Reduction Demonstration Program	3,900,000		2,074,000	2,074,000
280L:0X02:Lead Poisoning Surveillance		348,000		348,000
2730:0X19:Local Health Protection		2,541,000		2,541,000
2730:0H59:Local Health Protection	2,541,000			
2910:0X38:Maternal and Child Health Block Grant	5,000,000	5,000,000		5,000,000
2910:0H79:Maternal and Child Health Block Grant	776,000			
2802:0H61:Mental Health Services	613,000			
2974:0H34:Minority AIDS Initiative	25,000		25,000	25,000
2887:0H21:Morbidity and Risk Behavior Surveillance		534,000		534,000
2887:0X36:Morbidity and Risk Behavior Surveillance	534,000			
2887:0H77:Morbidity and Risk Behavior Surveillance	527,000			
2960:0H82:Mosquito Vector Prevention Program (Tire Funds)		527,000		527,000
2960:0X41:Mosquito Vector Prevention Program (Tire Funds)	520,000		300,000	300,000
2721:0H55:Resource Conservation		150,000		150,000
2721:0X15:Resource Conservation	478,000			
2728:0H57:Ryan White HIV Care Act C - Early Intervention Services	27,240,000			
2731:0H60:Ryan White HIV Care Act Part A - Emergency Relief	1,107,000	27,497,000	1,107,000	1,107,000
2731:0H35:Ryan White HIV Care Act Part A - Emergency Relief				
2731:0X20:Ryan White HIV Care Act Part A - Emergency Relief	886,000			
2806:0562:Ryan White HIV Care Act Title I	2,119,000			
2814:0H65:Sexually Transmitted Disease Prevention		2,119,000		2,119,000
2814:0X25:Sexually Transmitted Disease Prevention	213,000			
2814:0H09:Sexually Transmitted Disease Prevention		143,000		143,000
2722:0X16:Solid Waste Management	143,000			
2722:0H56:Solid Waste Management	25,000		25,000	25,000
2984:0H12:Summer Food Program	18,000			
2984:0071:Summer Food Program	25,000			
2984:0H84:Summer Food Program	29,000	50,000	21,000	50,000
2878:0071:Tanning Facilities Inspections		11,000		11,000
2878:0X33:Tanning Facilities Inspections	11,000			
2878:0H74:Tanning Facilities Inspections	40,000		40,000	40,000
2998:0071:Tattoo and Body Art Piercing Inspection				
2998:0X44:Tattoo and Body Art Piercing Inspection	24,000			24,000
2998:0H85:Tattoo and Body Art Piercing Inspection	200,000			
2702:0352:Teen Pregnancy Prevention - Chicago Public Schools	1,000,000	1,000,000	25,000	25,000
280G:0X50:Teen Pregnancy Prevention Evaluation	1,199,000			1,000,000
2868:0H72:Tobacco Free Communities		1,025,000		1,025,000
2868:0X31:Tobacco Free Communities	142,000		112,000	112,000
2725:0H06:Translation Research Program				

Grant Detail
Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
2824:0X27:Tuberculosis Control		1,025,000		1,025,000
2824:0H68:Tuberculosis Control	1,088,000			
2720:0H54:Underground Storage Tank Inspection	550,000			
2720:0X14:Underground Storage Tank Inspection		550,000		550,000
2808:0X23:Women, Infants and Children Nutrition		4,712,000		4,712,000
2808:0H63:Women, Infants and Children Nutrition	4,712,000			
0J42:Community Development Block Grant	11,926,768			11,455,346
Total - 041 - Department of Public Health	\$125,300,395	\$99,854,560	\$19,176,000	\$119,030,560
045 - Commission on Human Relations				
0J42:Community Development Block Grant	\$1,148,357			\$1,157,531
Total - 045 - Commission on Human Relations	\$1,148,357			\$1,157,531
048 - Mayor's Office for People with Disabilities				
2802:0819:Access Chicago Support	\$35,000		\$35,000	\$85,000
2800:0833:Amplified Phones Program (ITAC/TTY)	66,000		12,000	57,000
2817:0833:Disabled Youth Employment Program	5,000		1,000	1,000
2807:0819:Home Modification Program - Chicago Fund Support	247,000		190,000	177,000
2804:0833:Illustrated Guide	25,000			25,000
2830:0833:MOPD Special Initiatives Support	32,000		27,000	27,000
2805:0J51:Substance Abuse and AIDS Prevention for the Hearing Impaired	200,000			200,000
2805:0J79:Substance Abuse and AIDS Prevention for the Hearing Impaired			212,000	212,000
2812:0J80:Work Incentive Planning and Assistance	212,000			
2812:0J52:Work Incentive Planning and Assistance			3,089,231	3,089,231
0J42:Community Development Block Grant	3,096,915			
Total - 048 - Mayor's Office for People with Disabilities	\$3,918,915	\$3,753,231	\$322,000	\$4,075,231
050 - Department of Family and Support Services				
2959:0T28:Aging & Disability Resource Center Enhancement & Nursing Home Deflection Pilot	\$274,000			\$274,000
2904:0N40:Area Plan on Aging - Older Americans Act - Federal	13,032,000			
2904:0N78:Area Plan on Aging - Older Americans Act - Federal	546,000		521,000	521,000
2904:0T06:Area Plan on Aging - Older Americans Act - Federal		13,013,000		13,013,000
2903:0N39:Area Plan on Aging - Older Americans Act - State	4,654,000			
2903:0T05:Area Plan on Aging - Older Americans Act - State			5,251,000	5,251,000
2896:0T04:CHA Family Supportive Services		1,582,000		1,582,000
2896:0N60:CHA Family Supportive Services	1,582,000			
2923:0T07:Chicago Domestic Violence Help Line			364,000	364,000
2923:0N61:Chicago Domestic Violence Help Line	364,000			
2901:0P41:Chicago Fund Support - Senior Services	50,000			50,000
*2943:0T11:Child Care Services			24,885,215	24,885,215
2943:0N63:Child Care Services	25,007,501			
2951:0N70:Colbert Consent Decree			171,000	

Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
2951:0T20:Colbert Consent Decree		171,000		171,000
2805:0N36:Community Services Block Grant	10,449,000		1,600,000	1,600,000
2805:0N25:Community Services Block Grant	1,748,000			
2805:0N88:Community Services Block Grant		10,545,000		10,545,000
2956:0N81:Early Head Start - Child Care Partnership	15,276,000		1,000,000	1,000,000
2956:0T23:Early Head Start - Child Care Partnership		14,884,000		14,884,000
2857:0N98:Early Head Start Initiative		6,708,000		6,708,000
2857:0N52:Early Head Start Initiative	6,512,000			
2846:0N97:Elder Abuse and Neglect	2,853,000			2,853,000
2846:0N51:Elder Abuse and Neglect		6,500,000		6,500,000
2944:0T12:Emergency Solutions				
2944:0880:Emergency Solutions	1,984,000			
2944:0N37:Emergency Solutions	7,517,015			
2942:0T10:Emergency and Transitional Housing		4,714,000		4,714,000
2942:0N35:Emergency and Transitional Housing	4,714,000			
2815:0N44:Foster Grandparents	541,000			
2815:0N90:Foster Grandparents		541,000		541,000
2968:0N66:Generic Prevention Domestic Violence	181,000			
2968:0T15:Generic Prevention Domestic Violence		181,000		181,000
*2860:0N99:Head Start		124,108,395		124,108,395
2860:0N54:Head Start	120,329,904			
2836:0N47:Long Term Care Ombudsman Program - CMP	117,000			
2836:0N93:Long Term Care Ombudsman Program - CMP		117,000		117,000
2820:0N46:Longterm Care System Development	56,000			
2820:0N92:Longterm Care System Development		56,000		56,000
2957:0T24:Medicare - Medicaid Alignment Initiative		162,000		162,000
2957:0N82:Medicare - Medicaid Alignment Initiative	162,000			
2937:0T18:Medicare Improvements for Patients and Providers Act		167,000		167,000
2937:0N79:Medicare Improvements for Patients and Providers Act	167,000			
2919:0N96:Money Follows the Person - Long Term Care	33,000			
2801:0P40:OAA Nutrition Program Income - Congregate Meals	445,000			
2802:0P40:OAA Nutrition Program Income - Home Delivered Meals	218,000			
2807:0N42:OAA Title V / Senior Community Service Employment	948,000			
2807:0N89:OAA Title V / Senior Community Service Employment		918,000		918,000
2932:0T17:Relatives Raising Children		30,000		30,000
2828:0N49:Resident Services Coordination / Case Management	2,200,000			
2828:0N95:Resident Services Coordination / Case Management		1,727,000		1,727,000
2831:0272:Safe Havens - Supervised Visitation	368,000		199,000	199,000
2831:0T16:Safe Havens - Supervised Visitation		500,000		500,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
2910:0074:Senior Citizens Picnic Support	25,000	25,000		25,000
2868:0T01:Senior Companion Project - Action		285,000		285,000
2868:0N56:Senior Companion Project - Action	222,413			
2816:0P41:Senior Fitness Private	27,000	35,000		35,000
2946:0N65:Senior Health Assistance Program	302,000			
2946:0T14:Senior Health Assistance Program		302,000		302,000
2928:0T08:Senior Health Insurance Program		43,000		43,000
2928:0N62:Senior Health Insurance Program	62,000			
2945:0N64:Senior Medicare Patrol	20,000			
2945:0T13:Senior Medicare Patrol		20,000		20,000
2837:0P64:Senior Program Private Contributions	649,000	500,000		500,000
2827:0N94:Services to Victims of Domestic Violence		238,000		238,000
2827:0N48:Services to Victims of Domestic Violence	238,000			
2938:0T09:Shelter Plus Care		15,766,000		15,766,000
2936:0869:Shelter Plus Care	215,000		165,000	165,000
2938:0869:Shelter Plus Care	3,307,000			
2938:0N22:Shelter Plus Care	12,000,000			
2938:0N53:Shelter Plus Care	15,766,000		14,576,000	14,576,000
2927:0869:Shelter Plus Care	334,000		334,000	334,000
2849:0869:Shelter Plus Care - HUD 2008	724,000			
2888:0869:Shelter Plus Grant - 2009	2,034,000			
2818:0N45:State Foster Grandparents	37,000			
2818:0N91:State Foster Grandparents		37,000		37,000
2803:0P36:State Senior Companion MATCH	20,000	20,000		20,000
2862:0T00:State Senior Employment Specialist		25,000		25,000
2862:0N55:State Senior Employment Specialist	25,000			
2958:0N84:Subsidized and Transitional Employment Demonstration - Bridges to Pathways	877,000	877,000	650,000	1,527,000
2953:0N69:Summer Jobs Connect Program	750,000			
2953:0T19:Summer Jobs Connect Program		760,000		760,000
2873:0T03:Title XX Donated Funds		471,000		471,000
2873:0N59:Title XX Donated Funds	656,000			
2822:0168:Warming Center Program - Service Tax Trust Fund	15,000	15,000		15,000
0J42:Community Development Block Grant	25,711,715	24,659,854		24,659,854
Total - 050 - Department of Family and Support Services	\$286,516,548	\$265,076,464	\$19,045,000	\$284,121,464

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Community Services - Continued	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
091 - Chicago Public Library				
2895:0J54:Illinois Library Development - Per Capita and Area	\$7,280,000			7,280,000
2895:0J78:Illinois Library Development - Per Capita and Area		7,280,000		7,280,000
2813:0815:Independence Branch Capital	275,000		275,000	275,000
2843:0J84:Independence Branch Capital Construction - Build Illinois Program	1,750,000		1,750,000	1,750,000
2845:0898:Patron Driven Acquisitions	275,000			
2842:0815:State Capital Construction Program	9,935,000		9,051,000	9,051,000
2844:0J77:Subregional Library for Blind & Physically Handicapped - Talking Book Center		592,000		592,000
2844:0J53:Subregional Library for Blind & Physically Handicapped - Talking Book Center	579,000			
2846:0J66:Woodson Branch Construction		832,000		832,000
Total - 091 - Chicago Public Library	\$20,094,000	\$8,704,000	\$11,076,000	\$19,780,000
Total - Community Services	\$436,978,215	\$378,545,786	\$49,619,000	\$428,164,786
City Development				
023 - Department of Cultural Affairs and Special Events				
2865:0J57:Art Works	\$35,000			50,000
2865:0J81:Art Works		50,000		250,000
2855:0P72:Chicago Cultural Center Exhibition	124,000			250,000
2864:0P72:Chicago Cultural Center Foundation	136,000		136,000	136,000
2862:0P72:Chicago Cultural Center Renovation / Restoration	200,000		200,000	200,000
2859:0P73:Chicago Cultural Plan	251,000		192,000	392,000
2851:0P72:Cultural Fund		50,000		50,000
2858:0P72:Development / Artists Residency Project	20,000		50,000	50,000
2829:0J67:Farmers Markets	89,000		45,000	45,000
2870:0P73:Fifth Star Awards	150,000			150,000
2861:0P72:Gertrude Bernstein Memorial Garden	5,000			
2839:0J55:IAC - Community Arts Access Program	147,000		147,000	147,000
2839:0J75:IAC - Community Arts Access Program		148,000		148,000
2839:0J23:IAC - Community Arts Access Program	146,000			
2838:0J76:IAC - Partners in Excellence		47,000		47,000
2838:0J24:IAC - Partners in Excellence	45,000			
2838:0J56:IAC - Partners in Excellence	47,000		47,000	47,000
2871:0P88:Marketing Promotion Program		50,000		50,000
2849:0P72:Millennium Park Workouts	100,000		25,000	125,000
2863:0P72:Public Art Endowment	610,000		610,000	610,000
2848:0P72:Summerdance and World Music Festival	205,000		180,000	205,000
2852:0P72:World Music Festival	10,000			
Total - 023 - Department of Cultural Affairs and Special Events	\$2,320,000	\$1,120,000	\$1,582,000	\$2,702,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

City Development - Continued	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
054 - Department of Planning and Development				
0S13:2878:ARRA - Neighborhood Stabilization Program 3 - Program Income	\$1,220,000		\$505,000	\$505,000
0S73:2849:ARRA - Neighborhood Stabilization Program Income	7,381,000		4,712,000	4,712,000
0S85:2850:ARRA - Neighborhood Stabilization Program Income	6,679,000		1,590,000	1,590,000
2881:0V06:Chicago Historic Industrial Development	17,000		10,000	10,000
2863:0K43:Choice Neighborhoods Implementation	619,000	5,000	544,000	549,000
2879:0K77:Com Ed Green Region Program	10,000			
*2880:0J63:Community Development Block Grant - Disaster Recovery	10,863,000		8,583,000	8,583,000
2868:0K32:Foreclosure Prevention Program	881,000	703,000	56,000	759,000
2819:0K14:Home Investment Partnership	15,100,000		11,280,000	11,280,000
2819:0K73:Home Investment Partnership	15,266,000	425,000	13,132,000	13,557,000
2819:0K89:Home Investment Partnership		14,866,000		14,866,000
2819:0K11:Home Investment Partnership	20,890,000		5,444,000	5,444,000
2874:0K91:Low Income Housing Trust Fund		8,000,000		8,000,000
2882:0293:Rental Rehabilitation		400,000		400,000
0J42:Community Development Block Grant	32,473,388		28,809,776	28,809,776
Total - 054 - Department of Planning and Development	\$111,399,388	\$53,208,776	\$45,856,000	\$99,064,776
Total - City Development	\$113,719,388	\$54,328,776	\$47,438,000	\$101,766,776
Regulatory				
067 - Department of Buildings				
2802:0J62:Abandoned Residential Property Municipality Relief Program	\$2,046,000			
0J42:Community Development Block Grant	6,640,630	6,738,401		6,738,401
Total - 067 - Department of Buildings	\$8,686,630	\$6,738,401		\$6,738,401
070 - Department of Business Affairs and Consumer Protection				
2815:0P20:Cable Local Origination	\$427,000	\$475,000		\$475,000
2801:0K52:Tobacco Enforcement Grant	105,000		92,000	92,000
2801:0J59:Tobacco Enforcement Grant	413,000			
2801:0J74:Tobacco Enforcement Grant		413,000		413,000
Total - 070 - Department of Business Affairs and Consumer Protection	\$945,000	\$888,000	\$92,000	\$980,000
Total - Regulatory	\$9,631,630	\$7,626,401	\$92,000	\$7,718,401
Total - All Programs	\$1,318,431,000	\$1,226,495,887	\$256,133,113	\$1,482,629,000



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Alexandra Holt
Budget Director
Office of Budget and Management

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 6, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 05-05 Police Retirements

The attached information is in response to the questions posed at our department's hearing on September 28, 2015.

Alderman Beale requested information regarding the number of sworn retirements in the Police Department.

The figures below reflect the number of sworn retirements during 2014 and the number of retirements through August 2015.

Sworn Retirements

<i>2014</i>	<i>2015 (Through August)</i>
320	270

As always, please let me know if you have any further questions.



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Alexandra Holt
Budget Direct
Office of Budget and Management

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 1, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 5-07 Property Tax Impact by Ward

The attached information is in response to questions posed at our department's hearing on September 28, 2015, to discuss the proposed 2016 budget.

Alderman O'Connor asked for a copy of the property tax impact analysis on the median home value for each ward. Please see attached.

As always, please let me know if you have any further questions.

Ward 1 Alderman Moreno

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$297,860	\$5,090

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$297,860	\$5,453	\$363	\$5,713	\$623

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
1	\$61,860	0.01%	\$8,309,777	1.53%	\$1,985,334	0.36%	\$10,356,971	1.90%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$5,453	\$5,014	\$439	\$5,713	\$5,248	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	14
\$50,000 to \$100,000	135
\$100,000 to \$150,000	512
\$150,000 to \$200,000	870
\$200,000 to \$250,000	1178
\$250,000 to \$300,000	1372
\$300,000 to \$350,000	1276
\$350,000 to \$400,000	902
>\$400,000	1791

Ward 2 Alderman Hopkins

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$311,820	\$5,351

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$311,820	\$5,733	\$382	\$6,006	\$655

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
2	\$64,510	0.01%	\$19,663,289	3.61%	\$9,738,066	1.79%	\$29,465,866	5.41%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill \$5,733	Increase the HOE to \$14,000		2018 Tax Bill \$6,006	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
	\$5,294	\$439		\$5,541	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	19
\$50,000 to \$100,000	237
\$100,000 to \$150,000	1344
\$150,000 to \$200,000	1654
\$200,000 to \$250,000	1420
\$250,000 to \$300,000	1182
\$300,000 to \$350,000	1155
\$350,000 to \$400,000	899
>\$400,000	4406

Ward 3 Alderman Dowell

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$202,625	\$3,309

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$202,625	\$3,545	\$236	\$3,714	\$405

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
3	\$165,202	0.03%	\$8,822,457	1.62%	\$3,338,510	0.61%	\$12,326,169	2.26%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$3,545	\$3,106	\$439	\$3,714	\$3,250	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	318
\$50,000 to \$100,000	580
\$100,000 to \$150,000	1381
\$150,000 to \$200,000	1644
\$200,000 to \$250,000	1124
\$250,000 to \$300,000	907
\$300,000 to \$350,000	511
\$350,000 to \$400,000	284
>\$400,000	1250

Ward 4 Alderman Burns

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$206,515	\$3,382

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$206,515	\$3,623	\$241	\$3,796	\$414

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
4	\$150,822	0.03%	\$6,301,872	1.16%	\$5,240,825	0.96%	\$11,693,519	2.15%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$3,623	\$3,184	\$439	\$3,796	\$3,331	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	301
\$50,000 to \$100,000	637
\$100,000 to \$150,000	1299
\$150,000 to \$200,000	1800
\$200,000 to \$250,000	1260
\$250,000 to \$300,000	1069
\$300,000 to \$350,000	578
\$350,000 to \$400,000	246
>\$400,000	1245

Ward 5 Alderman Hairston

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$155,340	\$2,425

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$155,340	\$2,598	\$173	\$2,721	\$297

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
5	\$47,080	0.01%	\$5,223,334	0.96%	\$696,006	0.13%	\$5,966,420	1.10%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$2,598	\$2,159	\$439	\$2,721	\$2,257	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	162
\$50,000 to \$100,000	1142
\$100,000 to \$150,000	1488
\$150,000 to \$200,000	897
\$200,000 to \$250,000	500
\$250,000 to \$300,000	363
\$300,000 to \$350,000	342
\$350,000 to \$400,000	213
>\$400,000	750

Ward 6 Alderman Sawyer

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$125,645	\$1,869

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$125,645	\$2,003	\$133	\$2,098	\$229

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
6	\$80,309	0.01%	\$3,009,009	0.55%	\$780,191	0.14%	\$3,869,508	0.71%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$2,003	\$1,564	\$439	\$2,098	\$1,634	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	77
\$50,000 to \$100,000	1420
\$100,000 to \$150,000	3063
\$150,000 to \$200,000	1328
\$200,000 to \$250,000	236
\$250,000 to \$300,000	81
\$300,000 to \$350,000	15
\$350,000 to \$400,000	1
>\$400,000	4

Ward 7 Alderman Mitchell

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$108,510	\$1,549

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$108,510	\$1,660	\$111	\$1,739	\$190

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
7	\$49,614	0.01%	\$2,849,835	0.52%	\$669,274	0.12%	\$3,568,723	0.66%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$1,660	\$1,220	\$439	\$1,739	\$1,274	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	166
\$50,000 to \$100,000	2842
\$100,000 to \$150,000	3030
\$150,000 to \$200,000	829
\$200,000 to \$250,000	251
\$250,000 to \$300,000	42
\$300,000 to \$350,000	18
\$350,000 to \$400,000	3
>\$400,000	7

Ward 8 Alderman Harris

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$126,670	\$1,889

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$126,670	\$2,023	\$135	\$2,120	\$231

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
8	\$75,576	0.01%	\$3,428,521	0.63%	\$1,510,317	0.28%	\$5,014,414	0.92%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$2,023	\$1,584	\$439	\$2,120	\$1,656	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	101
\$50,000 to \$100,000	1966
\$100,000 to \$150,000	5378
\$150,000 to \$200,000	1418
\$200,000 to \$250,000	323
\$250,000 to \$300,000	71
\$300,000 to \$350,000	7
\$350,000 to \$400,000	1
>\$400,000	8

Ward 9 Alderman Beale

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$106,780	\$1,517

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$106,780	\$1,625	\$108	\$1,702	\$186

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
9	\$115,743	0.02%	\$2,795,362	0.51%	\$941,863	0.17%	\$3,852,968	0.71%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$1,625	\$1,186	\$439	\$1,702	\$1,238	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	119
\$50,000 to \$100,000	3639
\$100,000 to \$150,000	4911
\$150,000 to \$200,000	526
\$200,000 to \$250,000	233
\$250,000 to \$300,000	16
\$300,000 to \$350,000	4
\$350,000 to \$400,000	1
>\$400,000	7

Ward 10 Alderman Garza

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$110,590	\$1,588

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$110,590	\$1,701	\$113	\$1,782	\$194

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
10	\$230,397	0.04%	\$2,538,147	0.47%	\$1,664,699	0.31%	\$4,433,242	0.81%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$1,701	\$1,262	\$439	\$1,782	\$1,318	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	110
\$50,000 to \$100,000	2931
\$100,000 to \$150,000	5350
\$150,000 to \$200,000	654
\$200,000 to \$250,000	156
\$250,000 to \$300,000	126
\$300,000 to \$350,000	5
\$350,000 to \$400,000	3
>\$400,000	2

Ward 11 Alderman Thompson

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$231,850	\$3,855

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$231,850	\$4,131	\$275	\$4,327	\$472

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
11	\$117,369	0.02%	\$5,389,535	0.99%	\$2,751,452	0.51%	\$8,258,356	1.52%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$4,131	\$3,692	\$439	\$4,327	\$3,863	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	179
\$50,000 to \$100,000	343
\$100,000 to \$150,000	484
\$150,000 to \$200,000	1621
\$200,000 to \$250,000	1926
\$250,000 to \$300,000	1417
\$300,000 to \$350,000	719
\$350,000 to \$400,000	588
>\$400,000	488

Ward 12 Alderman Cardenas

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$169,580	\$2,691

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$169,580	\$2,883	\$192	\$3,020	\$329

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
12	\$54,117	0.01%	\$2,715,960	0.50%	\$1,893,098	0.35%	\$4,663,174	0.86%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$2,883	\$2,444	\$439	\$3,020	\$2,556	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	12
\$50,000 to \$100,000	334
\$100,000 to \$150,000	1560
\$150,000 to \$200,000	2629
\$200,000 to \$250,000	1019
\$250,000 to \$300,000	245
\$300,000 to \$350,000	66
\$350,000 to \$400,000	44
>\$400,000	22

Ward 13 Alderman Quinn

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$155,960	\$2,436

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$155,960	\$2,610	\$174	\$2,735	\$298

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
13	\$13,150	0.00%	\$4,224,381	0.78%	\$713,295	0.13%	\$4,950,826	0.91%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$2,610	\$2,171	\$439	\$2,735	\$2,270	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	58
\$50,000 to \$100,000	435
\$100,000 to \$150,000	4304
\$150,000 to \$200,000	6271
\$200,000 to \$250,000	961
\$250,000 to \$300,000	318
\$300,000 to \$350,000	67
\$350,000 to \$400,000	11
>\$400,000	4

Ward 14 Alderman Burke

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$144,530	\$2,223

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$144,530	\$2,381	\$159	\$2,495	\$272

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
14	\$43,893	0.01%	\$2,857,279	0.53%	\$2,309,493	0.42%	\$5,210,665	0.96%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$2,381	\$1,942	\$439	\$2,495	\$2,030	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	48
\$50,000 to \$100,000	576
\$100,000 to \$150,000	4296
\$150,000 to \$200,000	2962
\$200,000 to \$250,000	568
\$250,000 to \$300,000	142
\$300,000 to \$350,000	49
\$350,000 to \$400,000	9
>\$400,000	3

Ward 15 Alderman Lopez

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$122,440	\$1,809

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$122,440	\$1,939	\$129	\$2,031	\$221

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
15	\$40,437	0.01%	\$1,751,881	0.32%	\$574,639	0.11%	\$2,366,957	0.43%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$1,939	\$1,499	\$439	\$2,031	\$1,567	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	18
\$50,000 to \$100,000	1389
\$100,000 to \$150,000	2194
\$150,000 to \$200,000	1245
\$200,000 to \$250,000	127
\$250,000 to \$300,000	15
\$300,000 to \$350,000	3
\$350,000 to \$400,000	1
>\$400,000	2

Ward 16 Alderman Foulkes

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$109,060	\$1,559

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$109,060	\$1,671	\$111	\$1,750	\$191

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
16	\$109,945	0.02%	\$2,286,633	0.42%	\$863,200	0.16%	\$3,259,778	0.60%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$1,671	\$1,231	\$439	\$1,750	\$1,286	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	49
\$50,000 to \$100,000	2352
\$100,000 to \$150,000	2435
\$150,000 to \$200,000	761
\$200,000 to \$250,000	82
\$250,000 to \$300,000	7
\$300,000 to \$350,000	4
\$350,000 to \$400,000	1
>\$400,000	

Ward 17 Alderman Moore

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$108,420	\$1,547

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$108,420	\$1,658	\$110	\$1,737	\$189

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
17	\$54,550	0.01%	\$2,353,369	0.43%	\$618,630	0.11%	\$3,026,549	0.56%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$1,658	\$1,218	\$439	\$1,737	\$1,273	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	102
\$50,000 to \$100,000	2495
\$100,000 to \$150,000	3375
\$150,000 to \$200,000	795
\$200,000 to \$250,000	92
\$250,000 to \$300,000	18
\$300,000 to \$350,000	2
\$350,000 to \$400,000	
>\$400,000	

Ward 18 Alderman Curtis

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$126,720	\$1,889

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$126,720	\$2,024	\$135	\$2,121	\$231

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
18	\$24,198	0.00%	\$3,643,236	0.67%	\$1,812,173	0.33%	\$5,479,607	1.01%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$2,024	\$1,585	\$439	\$2,121	\$1,657	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	188
\$50,000 to \$100,000	1344
\$100,000 to \$150,000	8431
\$150,000 to \$200,000	2613
\$200,000 to \$250,000	227
\$250,000 to \$300,000	73
\$300,000 to \$350,000	4
\$350,000 to \$400,000	
>\$400,000	1

Ward 19 Alderman O'Shea

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$201,800	\$3,294

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$201,800	\$3,529	\$235	\$3,697	\$403

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
19	\$22,743	0.00%	\$7,291,494	1.34%	\$1,015,848	0.19%	\$8,330,085	1.53%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$3,529	\$3,090	\$439	\$3,697	\$3,232	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	65
\$50,000 to \$100,000	548
\$100,000 to \$150,000	1263
\$150,000 to \$200,000	5415
\$200,000 to \$250,000	3745
\$250,000 to \$300,000	1981
\$300,000 to \$350,000	1019
\$350,000 to \$400,000	470
>\$400,000	500

Ward 20 Alderman Cochran

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$123,640	\$1,832

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$123,640	\$1,963	\$131	\$2,056	\$224

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
20	\$134,217	0.02%	\$2,405,031	0.44%	\$671,175	0.12%	\$3,210,423	0.59%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$1,963	\$1,523	\$439	\$2,056	\$1,592	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	46
\$50,000 to \$100,000	991
\$100,000 to \$150,000	1585
\$150,000 to \$200,000	785
\$200,000 to \$250,000	249
\$250,000 to \$300,000	53
\$300,000 to \$350,000	15
\$350,000 to \$400,000	2
>\$400,000	8

Ward 21 Alderman Brookins

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$115,530	\$1,680

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$115,530	\$1,800	\$120	\$1,886	\$206

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
21	\$60,889	0.01%	\$2,875,356	0.53%	\$1,222,582	0.22%	\$4,158,827	0.76%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$1,800	\$1,361	\$439	\$1,886	\$1,422	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	90
\$50,000 to \$100,000	1504
\$100,000 to \$150,000	6577
\$150,000 to \$200,000	866
\$200,000 to \$250,000	101
\$250,000 to \$300,000	37
\$300,000 to \$350,000	7
\$350,000 to \$400,000	
>\$400,000	

Ward 22 Alderman Munoz

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$142,360	\$2,182

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$142,360	\$2,338	\$156	\$2,449	\$267

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
22	\$66,039	0.01%	\$2,106,542	0.39%	\$1,272,766	0.23%	\$3,445,347	0.63%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$2,338	\$1,898	\$439	\$2,449	\$1,985	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	12
\$50,000 to \$100,000	354
\$100,000 to \$150,000	3249
\$150,000 to \$200,000	2029
\$200,000 to \$250,000	144
\$250,000 to \$300,000	40
\$300,000 to \$350,000	18
\$350,000 to \$400,000	10
>\$400,000	6

Ward 23 Alderman Zalewski

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$151,240	\$2,348

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$151,240	\$2,516	\$168	\$2,635	\$287

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
23	\$25,247	0.00%	\$3,804,727	0.70%	\$1,900,396	0.35%	\$5,730,371	1.05%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$2,516	\$2,076	\$439	\$2,635	\$2,171	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	55
\$50,000 to \$100,000	746
\$100,000 to \$150,000	4677
\$150,000 to \$200,000	4632
\$200,000 to \$250,000	840
\$250,000 to \$300,000	312
\$300,000 to \$350,000	114
\$350,000 to \$400,000	25
>\$400,000	5

Ward 24 Alderman Scott

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$164,690	\$2,600

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$164,690	\$2,785	\$186	\$2,918	\$318

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
24	\$144,153	0.03%	\$2,243,224	0.41%	\$753,101	0.14%	\$3,140,478	0.58%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$2,785	\$2,346	\$439	\$2,918	\$2,454	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	29
\$50,000 to \$100,000	330
\$100,000 to \$150,000	754
\$150,000 to \$200,000	1683
\$200,000 to \$250,000	455
\$250,000 to \$300,000	33
\$300,000 to \$350,000	21
\$350,000 to \$400,000	22
>\$400,000	5

Ward 25 Alderman Solis

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$217,230	\$3,582

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$217,230	\$3,838	\$256	\$4,021	\$438

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
25	\$305,351	0.06%	\$6,058,357	1.11%	\$5,463,905	1.00%	\$11,827,613	2.17%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$3,838	\$3,399	\$439	\$4,021	\$3,556	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	69
\$50,000 to \$100,000	128
\$100,000 to \$150,000	714
\$150,000 to \$200,000	1714
\$200,000 to \$250,000	2001
\$250,000 to \$300,000	975
\$300,000 to \$350,000	462
\$350,000 to \$400,000	281
>\$400,000	446

Ward 26 Alderman Maldonado

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$206,815	\$3,387

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$206,815	\$3,629	\$242	\$3,802	\$415

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
26	\$38,729	0.01%	\$4,126,105	0.76%	\$903,826	0.17%	\$5,068,660	0.93%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$3,629	\$3,190	\$439	\$3,802	\$3,338	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	14
\$50,000 to \$100,000	123
\$100,000 to \$150,000	867
\$150,000 to \$200,000	1676
\$200,000 to \$250,000	1092
\$250,000 to \$300,000	728
\$300,000 to \$350,000	615
\$350,000 to \$400,000	350
>\$400,000	252

Ward 27 Alderman Burnett

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$224,300	\$3,714

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$224,300	\$3,980	\$265	\$4,169	\$455

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
27	\$274,129	0.05%	\$6,604,814	1.21%	\$9,621,985	1.77%	\$16,500,928	3.03%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill \$3,980	Increase the HOE to \$14,000		2018 Tax Bill \$4,169	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
	\$3,540	\$439		\$3,705	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	36
\$50,000 to \$100,000	325
\$100,000 to \$150,000	1005
\$150,000 to \$200,000	1546
\$200,000 to \$250,000	1065
\$250,000 to \$300,000	836
\$300,000 to \$350,000	604
\$350,000 to \$400,000	397
>\$400,000	1133

Ward 28 Alderman Ervin

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$172,700	\$2,749

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$172,700	\$2,946	\$196	\$3,086	\$337

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
28	\$155,713	0.03%	\$3,969,623	0.73%	\$2,169,187	0.40%	\$6,294,524	1.16%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$2,946	\$2,506	\$439	\$3,086	\$2,622	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	60
\$50,000 to \$100,000	534
\$100,000 to \$150,000	1036
\$150,000 to \$200,000	1834
\$200,000 to \$250,000	560
\$250,000 to \$300,000	207
\$300,000 to \$350,000	196
\$350,000 to \$400,000	284
>\$400,000	348

Ward 29 Alderman Taliaferro

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$182,755	\$2,937

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$182,755	\$3,147	\$210	\$3,297	\$360

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
29	\$31,285	0.01%	\$4,059,906	0.75%	\$1,864,906	0.34%	\$5,956,097	1.09%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$3,147	\$2,708	\$439	\$3,297	\$2,833	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	137
\$50,000 to \$100,000	576
\$100,000 to \$150,000	1858
\$150,000 to \$200,000	2341
\$200,000 to \$250,000	2220
\$250,000 to \$300,000	896
\$300,000 to \$350,000	206
\$350,000 to \$400,000	84
>\$400,000	36

Ward 30 Alderman Reboyras

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$226,660	\$3,758

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$226,660	\$4,027	\$268	\$4,219	\$460

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
30	\$5,454	0.00%	\$4,722,077	0.87%	\$1,228,228	0.23%	\$5,955,759	1.09%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$4,027	\$3,588	\$439	\$4,219	\$3,754	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	3
\$50,000 to \$100,000	113
\$100,000 to \$150,000	254
\$150,000 to \$200,000	1674
\$200,000 to \$250,000	2816
\$250,000 to \$300,000	1480
\$300,000 to \$350,000	717
\$350,000 to \$400,000	268
>\$400,000	220

Ward 31 Alderman Santiago

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$229,950	\$3,820

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$229,950	\$4,093	\$273	\$4,288	\$468

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
31	\$9,182	0.00%	\$4,085,929	0.75%	\$1,501,844	0.28%	\$5,596,955	1.03%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$4,093	\$3,654	\$439	\$4,288	\$3,823	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	6
\$50,000 to \$100,000	87
\$100,000 to \$150,000	125
\$150,000 to \$200,000	1253
\$200,000 to \$250,000	2448
\$250,000 to \$300,000	1540
\$300,000 to \$350,000	690
\$350,000 to \$400,000	164
>\$400,000	104

Ward 32 Alderman Waguespack

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$386,000	\$6,738

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$386,000	\$7,219	\$481	\$7,563	\$825

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
32	\$66,239	0.01%	\$15,231,871	2.80%	\$3,032,188	0.56%	\$18,330,298	3.37%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$7,219	\$6,780	\$439	\$7,563	\$7,098	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	12
\$50,000 to \$100,000	14
\$100,000 to \$150,000	207
\$150,000 to \$200,000	683
\$200,000 to \$250,000	1005
\$250,000 to \$300,000	1143
\$300,000 to \$350,000	1274
\$350,000 to \$400,000	1410
>\$400,000	4949

Ward 33 Alderman Mell

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$273,540	\$4,635

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$273,540	\$4,966	\$331	\$5,203	\$567

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
33	\$15,391	0.00%	\$5,983,535	1.10%	\$1,441,334	0.26%	\$7,440,260	1.37%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$4,966	\$4,527	\$439	\$5,203	\$4,738	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	19
\$50,000 to \$100,000	175
\$100,000 to \$150,000	718
\$150,000 to \$200,000	771
\$200,000 to \$250,000	1062
\$250,000 to \$300,000	1892
\$300,000 to \$350,000	1316
\$350,000 to \$400,000	564
>\$400,000	767

Ward 34 Alderman Austin

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$101,660	\$1,421

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$101,660	\$1,522	\$101	\$1,595	\$174

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
34	\$103,301	0.02%	\$2,736,854	0.50%	\$1,035,778	0.19%	\$3,875,933	0.71%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$1,522	\$1,083	\$439	\$1,595	\$1,131	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	256
\$50,000 to \$100,000	4661
\$100,000 to \$150,000	5065
\$150,000 to \$200,000	334
\$200,000 to \$250,000	73
\$250,000 to \$300,000	51
\$300,000 to \$350,000	18
\$350,000 to \$400,000	1
>\$400,000	1

Ward 35 Alderman Rosa

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$232,630	\$3,870

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$232,630	\$4,146	\$276	\$4,344	\$474

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
35	\$15,560	0.00%	\$4,351,620	0.80%	\$1,057,158	0.19%	\$5,424,337	1.00%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$4,146	\$3,707	\$439	\$4,344	\$3,879	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	5
\$50,000 to \$100,000	144
\$100,000 to \$150,000	442
\$150,000 to \$200,000	1249
\$200,000 to \$250,000	1708
\$250,000 to \$300,000	1195
\$300,000 to \$350,000	644
\$350,000 to \$400,000	292
>\$400,000	301

Ward 36 Alderman Villegas

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$212,270	\$3,489

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$212,270	\$3,738	\$249	\$3,916	\$427

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
36	\$12,662	0.00%	\$4,503,592	0.83%	\$1,515,210	0.28%	\$6,031,464	1.11%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$3,738	\$3,299	\$439	\$3,916	\$3,452	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	6
\$50,000 to \$100,000	157
\$100,000 to \$150,000	572
\$150,000 to \$200,000	2548
\$200,000 to \$250,000	3499
\$250,000 to \$300,000	1281
\$300,000 to \$350,000	358
\$350,000 to \$400,000	115
>\$400,000	72

Ward 37 Alderman Mitts

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$150,650	\$2,337

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$150,650	\$2,504	\$167	\$2,623	\$286

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
37	\$58,130	0.01%	\$2,661,904	0.49%	\$1,317,420	0.24%	\$4,037,455	0.74%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$2,504	\$2,065	\$439	\$2,623	\$2,159	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	40
\$50,000 to \$100,000	328
\$100,000 to \$150,000	2547
\$150,000 to \$200,000	2357
\$200,000 to \$250,000	561
\$250,000 to \$300,000	45
\$300,000 to \$350,000	14
\$350,000 to \$400,000	3
>\$400,000	3

Ward 38 Alderman Sposato

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$227,330	\$3,771

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$227,330	\$4,040	\$269	\$4,233	\$462

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
38	\$5,357	0.00%	\$7,364,720	1.35%	\$888,495	0.16%	\$8,258,572	1.52%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$4,040	\$3,601	\$439	\$4,233	\$3,768	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	25
\$50,000 to \$100,000	391
\$100,000 to \$150,000	1003
\$150,000 to \$200,000	2257
\$200,000 to \$250,000	5667
\$250,000 to \$300,000	2866
\$300,000 to \$350,000	927
\$350,000 to \$400,000	347
>\$400,000	365

Ward 39 Alderman Laurino

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$276,680	\$4,694

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$276,680	\$5,029	\$335	\$5,268	\$575

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
39	\$20,691	0.00%	\$8,024,562	1.47%	\$1,997,988	0.37%	\$10,043,241	1.85%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$5,029	\$4,590	\$439	\$5,268	\$4,804	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	7
\$50,000 to \$100,000	384
\$100,000 to \$150,000	678
\$150,000 to \$200,000	671
\$200,000 to \$250,000	2328
\$250,000 to \$300,000	2802
\$300,000 to \$350,000	1844
\$350,000 to \$400,000	1044
>\$400,000	1502

Ward 40 Alderman O'Connor

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$291,160	\$4,965

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$291,160	\$5,319	\$355	\$5,572	\$608

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
40	\$15,454	0.00%	\$7,293,791	1.34%	\$1,702,156	0.31%	\$9,011,401	1.66%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$5,319	\$4,880	\$439	\$5,572	\$5,108	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	80
\$50,000 to \$100,000	648
\$100,000 to \$150,000	751
\$150,000 to \$200,000	1139
\$200,000 to \$250,000	792
\$250,000 to \$300,000	1123
\$300,000 to \$350,000	1286
\$350,000 to \$400,000	1060
>\$400,000	1686

Ward 41 Alderman Napolitano

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$258,200	\$4,348

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$258,200	\$4,659	\$310	\$4,881	\$532

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
41	\$11,718	0.00%	\$7,641,503	1.40%	\$5,421,197	1.00%	\$13,074,417	2.40%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$4,659	\$4,220	\$439	\$4,881	\$4,416	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	21
\$50,000 to \$100,000	960
\$100,000 to \$150,000	1517
\$150,000 to \$200,000	1059
\$200,000 to \$250,000	3616
\$250,000 to \$300,000	3853
\$300,000 to \$350,000	2115
\$350,000 to \$400,000	1136
>\$400,000	1684

Ward 42 Alderman Reilly

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$285,575	\$4,860

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$285,575	\$5,207	\$347	\$5,455	\$595

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
42	\$296,420	0.05%	\$30,013,215	5.51%	\$118,761,431	21.82%	\$149,071,066	27.39%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$5,207	\$4,768	\$439	\$5,455	\$4,990	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	318
\$50,000 to \$100,000	210
\$100,000 to \$150,000	1169
\$150,000 to \$200,000	2369
\$200,000 to \$250,000	2164
\$250,000 to \$300,000	1606
\$300,000 to \$350,000	1458
\$350,000 to \$400,000	870
>\$400,000	4555

Ward 43 Alderman Smith

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$380,040	\$6,627

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$380,040	\$7,100	\$473	\$7,438	\$811

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
43	\$40,032	0.01%	\$22,663,418	4.16%	\$1,923,313	0.35%	\$24,626,762	4.53%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$7,100	\$6,661	\$439	\$7,438	\$6,973	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	18
\$50,000 to \$100,000	141
\$100,000 to \$150,000	720
\$150,000 to \$200,000	1341
\$200,000 to \$250,000	883
\$250,000 to \$300,000	1119
\$300,000 to \$350,000	918
\$350,000 to \$400,000	765
>\$400,000	5310

Ward 44 Alderman Tunney

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$301,300	\$5,154

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$301,300	\$5,522	\$368	\$5,785	\$631

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
44	\$20,106	0.00%	\$14,284,975	2.62%	\$2,739,357	0.50%	\$17,044,438	3.13%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$5,522	\$5,083	\$439	\$5,785	\$5,321	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	16
\$50,000 to \$100,000	202
\$100,000 to \$150,000	965
\$150,000 to \$200,000	1370
\$200,000 to \$250,000	1220
\$250,000 to \$300,000	1045
\$300,000 to \$350,000	874
\$350,000 to \$400,000	851
>\$400,000	3155

Ward 45 Alderman Arena

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$243,855	\$4,080

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$243,855	\$4,371	\$291	\$4,579	\$499

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
45	\$18,015	0.00%	\$7,929,424	1.46%	\$1,962,402	0.36%	\$9,909,841	1.82%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$4,371	\$3,932	\$439	\$4,579	\$4,115	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	16
\$50,000 to \$100,000	347
\$100,000 to \$150,000	729
\$150,000 to \$200,000	1317
\$200,000 to \$250,000	4426
\$250,000 to \$300,000	2829
\$300,000 to \$350,000	1466
\$350,000 to \$400,000	720
>\$400,000	738

Ward 46 Alderman Cappleman

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$171,720	\$2,731

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$171,720	\$2,926	\$195	\$3,065	\$334

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
46	\$29,391	0.01%	\$7,592,668	1.40%	\$1,720,338	0.32%	\$9,342,398	1.72%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$2,926	\$2,487	\$439	\$3,065	\$2,601	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	53
\$50,000 to \$100,000	1415
\$100,000 to \$150,000	2445
\$150,000 to \$200,000	1620
\$200,000 to \$250,000	1308
\$250,000 to \$300,000	975
\$300,000 to \$350,000	542
\$350,000 to \$400,000	337
>\$400,000	601

Ward 47 Alderman Pawar

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$392,740	\$6,864

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$392,740	\$7,354	\$490	\$7,705	\$840

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
47	\$29,544	0.01%	\$12,673,020	2.33%	\$2,721,105	0.50%	\$15,423,669	2.83%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$7,354	\$6,916	\$439	\$7,705	\$7,240	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	16
\$50,000 to \$100,000	56
\$100,000 to \$150,000	395
\$150,000 to \$200,000	834
\$200,000 to \$250,000	948
\$250,000 to \$300,000	898
\$300,000 to \$350,000	892
\$350,000 to \$400,000	1001
>\$400,000	4671

Ward 48 Alderman Osterman

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$152,390	\$2,370

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$152,390	\$2,539	\$169	\$2,660	\$290

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
48	\$12,170	0.00%	\$6,552,095	1.20%	\$1,326,699	0.24%	\$7,890,964	1.45%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$2,539	\$2,099	\$439	\$2,660	\$2,195	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	285
\$50,000 to \$100,000	2365
\$100,000 to \$150,000	1928
\$150,000 to \$200,000	1612
\$200,000 to \$250,000	815
\$250,000 to \$300,000	527
\$300,000 to \$350,000	372
\$350,000 to \$400,000	349
>\$400,000	1206

Ward 49 Alderman Moore

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$148,750	\$2,301

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$148,750	\$2,466	\$164	\$2,583	\$282

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
49	\$6,978	0.00%	\$4,597,307	0.84%	\$834,202	0.15%	\$5,438,487	1.00%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$2,466	\$2,027	\$439	\$2,583	\$2,119	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	142
\$50,000 to \$100,000	1422
\$100,000 to \$150,000	1588
\$150,000 to \$200,000	1122
\$200,000 to \$250,000	586
\$250,000 to \$300,000	354
\$300,000 to \$350,000	304
\$350,000 to \$400,000	315
>\$400,000	417

Ward 50 Alderman Silverstein

Median Home Value

The median home value for the ward was determined by using the most current data available from the Cook County Assessor's Office. Only residential properties receiving the homeowner exemption (HOE) were factored in this analysis, since other residential properties include rental, owned parking, and condo common elements, which are not eligible for the HOE.

Median Fair Market Value	Estimated 2015 Tax Bill
\$234,890	\$3,912

Impact of the Property Tax Increase By Ward

A levy increase of \$544 million over four years will fund required police and fire pension payments. This is a 12.2% increase over the current 2015 estimated tax bill. The owner of a median value home will see their taxes increase by the following. Certain tax payers may experience a smaller increase due to exemptions such as the Senior Freeze.

Median Fair Market Value	Tax Bill at Start of Ramp (2015)	Increase	Tax Bill at End of Ramp (2018)	Increase
\$234,890	\$4,192	\$279	\$4,391	\$479

Distribution of EAV and the \$544 Million Increase By Ward

The distribution of the \$544 million levy increase across the city depends on the property values and the types of property within a ward. The ward's estimated share of the four year increase is shown below by amount and percent:

Ward	Vacant Property		Residential Property		Commercial / Industrial Property		Total	
50	\$14,292	0.00%	\$5,512,387	1.01%	\$1,450,538	0.27%	\$6,977,217	1.28%

Helping Homeowners By Increasing the Homeowner Exemption

Doubling the HOE to \$14,000 will provide relief to all homeowners. The chart below shows the impact on this ward's median homeowner in 2015 and 2018. The impact of an HOE increase can be seen at the ward level by applying the increased HOE amount to the tax bill calculation for the median home. The HOE increase is applied only to taxing bodies that are solely within the city limits; the HOE for county-wide taxing bodies remains at \$7,000.

2015 Supplemental Tax Bill	Increase the HOE to \$14,000		2018 Tax Bill	Increase the HOE to \$14,000	
	After New HOE Tax Bill	Savings to Taxpayer		After New HOE Tax Bill	Savings to Taxpayer
\$4,192	\$3,753	\$439	\$4,391	\$3,927	\$464

The count of properties in the ward receiving the HOE grouped by fair market value:

Home Value	Property Count
<\$50,000	184
\$50,000 to \$100,000	1400
\$100,000 to \$150,000	1048
\$150,000 to \$200,000	919
\$200,000 to \$250,000	1239
\$250,000 to \$300,000	1743
\$300,000 to \$350,000	1027
\$350,000 to \$400,000	491
>\$400,000	575



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Alexandra Holt
Budget Director
Office of Budget and Management

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 1, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 5-10 311 System

The attached information is in response to the questions posed at our department's hearing on September 28, 2015.

Alderman Dowell requested information regarding the feasibility of moving the 311 functionality onto the existing 911 system.

OBM has consulted with the OEMC regarding the feasibility of moving 311 to 911 and due to concerns regarding information security, reliability, and functionality, the City is unable to shift the functionality of the 311 system onto the existing 911 system. The 911 call data contains highly sensitive data including anonymous tips and HIPAA-protected health data. The sensitivity of the situations and information contained in 911 calls requires that this data is walled-off from other City systems. The reliability of these functions would be more vulnerable to spikes in calls to either system. Sharing the load of these systems, the City would be risking a simultaneous failure of the both systems.

As always, please let me know if you have any further questions.



DEPARTMENT OF FINANCE
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Daniel Widawsky
Comptroller
Department of Finance

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 2, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 5-11 Speed and Red Light Cameras

The attached information is in response to questions posed at our department's hearing on September 28, 2015 to discuss the proposed 2016 budget.

Alderman Dowell asked for fines collected by ward from red light and automated speed enforcement cameras.

Attached is a report providing the fines collected by ward from red light and automated speed enhancement cameras, for 2014 and 2015 through June 30, 2015. Please note, the data uses the ward where and when the violation occurred. If an intersection was in ward 1 in 2014 and in ward 2 in 2015, tickets issued for that location would be reported in ward 1 for 2014 and ward 2 for 2015.

As always, please let me know if you have any further questions.



DEPARTMENT OF FINANCE
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Daniel Widawsky
Comptroller
Department of Finance

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 2, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 5-11 Speed and Red Light Cameras

The attached information is in response to questions posed at our department's hearing on September 28, 2015 to discuss the proposed 2016 budget.

Alderman Hairston asked for fines collected by ward from red light and automated speed enforcement cameras.

Attached is a report providing the fines collected by ward from red light and automated speed enhancement cameras, for 2014 and 2015 through June 30, 2015. Please note, the data uses the ward where and when the violation occurred. If an intersection was in ward 1 in 2014 and in ward 2 in 2015, tickets issued for that location would be reported in ward 1 for 2014 and ward 2 for 2015.

As always, please let me know if you have any further questions.

Red Light Camera and Automated Speed Enforcement Revenue

By Ward

Ward	Red Light Revenue*		Speed Revenue*	
	2014	1/1/15 - 6/30/15	2014	1/1/15 - 6/30/15
1	\$2,389,515	\$1,026,456	\$233,031	\$282,333
2	\$2,739,767	\$1,364,607	\$18,530	\$31,783
3	\$1,130,139	\$593,211	\$0	\$0
4	\$192,557	\$119,339	\$907,350	\$608,019
5	\$2,259,836	\$1,058,057	\$0	\$0
6	\$2,089,338	\$1,018,081	\$285,331	\$199,156
7	\$137,558	\$92,455	\$0	\$0
8	\$3,143,740	\$1,391,712	\$228,083	\$291,427
9	\$112,638	\$65,396	\$1,254,005	\$1,033,485
10	\$0	\$0	\$1,688,976	\$1,176,182
11	\$323,599	\$226,510	\$51,873	\$29,031
12	\$1,257,672	\$623,672	\$922,861	\$634,746
13	\$849,815	\$313,489	\$11,406	\$11,699
14	\$779,646	\$344,368	\$869,981	\$578,562
15	\$1,030,118	\$591,286	\$986,464	\$682,703
16	\$857,268	\$403,671	\$514,113	\$427,008
17	\$638,625	\$348,793	\$7,554	\$7,876
18	\$1,063,078	\$605,888	\$2,915,959	\$1,638,249
19	\$450,672	\$210,006	\$345,536	\$215,911
20	\$771,046	\$373,370	\$2,676,110	\$2,138,916
21	\$3,297,347	\$1,724,342	\$5,310	\$194,863
22	\$852,522	\$467,579	\$0	\$0
23	\$3,219,389	\$1,462,667	\$236,778	\$150,884
24	\$853,158	\$477,060	\$1,923,049	\$1,468,159
25	\$1,418,557	\$628,327	\$68,443	\$247,515
26	\$609,923	\$326,267	\$946,236	\$715,314
27	\$1,044,541	\$733,789	\$1,009,477	\$616,906
28	\$1,596,552	\$1,016,303	\$1,118,201	\$932,373
29	\$1,026,916	\$585,839	\$729,432	\$515,199
30	\$597,567	\$293,085	\$329,254	\$232,131
31	\$1,489,040	\$688,383	\$449,958	\$259,752
32	\$2,638,613	\$1,306,504	\$734,454	\$681,834
33	\$1,045,323	\$611,927	\$1,506,009	\$986,133
34	\$1,632,934	\$905,237	\$0	\$0
35	\$2,037,052	\$956,322	\$0	\$0
36	\$1,450,888	\$809,908	\$918,822	\$581,153
37	\$1,386,517	\$661,044	\$608,177	\$471,099
38	\$1,518,197	\$640,603	\$1,083,587	\$943,873
39	\$1,602,874	\$771,425	\$2,816,655	\$3,084,817
40	\$1,464,336	\$730,752	\$338,875	\$208,880
41	\$934,942	\$349,219	\$36,275	\$181,940
42	\$1,374,320	\$550,741	\$171,489	\$216,129
43	\$579,550	\$307,105	\$0	\$0
44	\$1,727,414	\$927,859	\$0	\$0
45	\$1,106,634	\$560,889	\$364,687	\$832,945
46	\$0	\$0	\$1,121,395	\$712,184
47	\$1,553,959	\$723,019	\$1,326,806	\$1,003,148
48	\$1,212,806	\$654,718	\$322,236	\$253,313
49	\$95	\$54,840	\$0	\$0
50	\$1,739,319	\$683,482	\$543,728	\$294,625
Undetermined	\$12,613	\$3,341	\$0	\$0

*Revenue is cash basis and includes fine, penalty and collection costs.



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Alexandra Holt
Budget Director
Office of Budget and Management

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 1, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

RefID: 05-12 311 System

The attached information is in response to the questions posed at our department's hearing on September 28, 2015.

Alderman Dowell requested information regarding the number of vacancies for positions supporting 311, and how long the positions have been vacant.

The figure below reflects the number of vacant positions supporting the 311 system and the date that those positions became vacant. The total number of budgeted positions for the 311 system is 72.

Fund	Title Code	Title Description	Vacancy Date	Number
100	8615	Communications Operator I-311	8/31/2013	1
100	8615	Communications Operator I-311	7/3/2014	1
100	8615	Communications Operator I-311	10/31/2014	2
100	8615	Communications Operator I-311	4/30/2015	1
100	8615	Communications Operator I-311	9/10/2015	1
100	8615	Communications Operator I-311	9/12/2015	1
740	8615	Communications Operator I-311	12/31/2012	1
740	8615	Communications Operator I-311	11/30/2014	1
740	8615	Communications Operator I-311	3/1/2015	1
100	8616	Communications Operator II-311	12/31/2012	1
100	8616	Communications Operator II-311	11/30/2014	1
100	8616	Communications Operator II-311	3/1/2015	1
Total				13

As always, please let me know if you have any further questions.



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Alexandra Holt
Budget Director
Office of Budget and Management

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 1, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 05-15 Settlements and Judgments

The attached information is in response to questions posed at our department's hearing on September 28, 2015, to discuss the proposed 2016 budget.

Alderman Waguespack asked for a breakdown of settlements and judgments by department and fund. Please see second page.

Settlements and Judgments Budget by Fund and Department: 2014 - 2016

Fund & Department		2014 Budget	2015 Budget	2016 Budget Recommendation
Fund 100	Police	\$19,844,350	\$19,844,350	\$19,844,350
	Fire	\$2,702,000	\$2,702,000	\$2,702,000
	Buildings	\$300,000	\$300,000	\$300,000
	Streets & San	\$540,000	\$540,000	\$540,000
	CDOT	\$1,890,000	\$1,890,000	\$1,890,000
	Finance General	\$6,377,742	\$6,377,742	\$11,326,800
Fund 200	Water	\$572,460	\$0	\$0
	Finance General	\$480,000	\$4,100,000	\$8,650,000
Fund 300	Finance General	\$2,000	\$2,000	\$3,500
Fund 314	Water	\$227,836	\$0	\$0
	Finance General	\$0	\$875,000	\$350,000
Fund 610	Finance General	\$4,500	\$4,500	\$4,500
Fund 740	Finance General	\$8,000	\$8,000	\$8,000
Overall Total		\$32,948,888	\$36,643,592	\$45,619,150

As always, please let me know if you have any further questions.



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Daniel Widawsky
Comptroller
Department of Finance

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 5, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 5-20 Uncollected Debt

The attached information is in response to questions posed at our department's hearing on September 28, 2015, to discuss the proposed 2016 budget.

Alderman Sawyer asked for the total amount of debt the City is seeking to collect that is more than 20 years old.

As of August 31, 2015, the City has \$113,845,217 in uncollected debt from prior to January 1, 1996, that it is seeking to collect.

As always, please let me know if you have any further questions.



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Alexandra Holt
Budget Director, Office of Budget and Management

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 1, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 5-21 Property Tax

The attached information is in response to questions posed at our department's hearing on September 28, 2015, to discuss the proposed 2016 budget.

Alderman Mell asked for a city-to-city comparison for property taxes and how the numbers were decided for the increase.

The proposed levy increase for each of the next four years is the required increases in contributions to the police and fire pension funds.

To compare property taxes across municipalities, the City uses the published report from the Civic Federation, found here:

<https://www.civicfed.org/civic-federation/publications/EffectivePropertyTaxRate2003-2012>

As stated in this report, Chicago has the lowest effective tax rate in the area. Effective tax rate is a way to measure property tax burden. It estimates the percent of full market home value that a property owner pays in taxes each year.

Effective Property Tax Rates
Tax Year 2012

Cook County			
	Residential	Commercial	Industrial*
Harvey	8.87%	15.10%	--
Chicago Heights	5.58%	11.30%	--
Elgin	3.84%	7.00%	7.40%
Arlington Heights	3.31%	6.07%	6.42%
Oak Park	3.29%	8.00%	--
Schaumburg	3.17%	6.17%	6.53%
Elk Grove Village	2.96%	5.44%	5.75%
Orland Park	2.83%	6.30%	--
Evanston	2.54%	5.52%	5.84%
Barrington	2.24%	4.63%	4.89%
Glenview	2.03%	4.64%	4.90%
Chicago	1.84%	4.87%	3.23%

As always, please let me know if you have any further questions.



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Alexandra Holt
Budget Director
Office of Budget and Management

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 7, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 05-22 Pension Crisis

The information below is in response to questions posed at our department's hearing on September 28, 2015 to discuss the proposed 2016 budget.

Alderman Cappelman asked for the factors that led to the pension crisis. The City's legacy liabilities associated with all four pension funds was not a result of one action, but multiple factors compounded over time. These factors include:

- **Statutorily Required Pension Payments:** The employee and employer contributions to the City's four pension funds are set by State law. These contributions are not based on the amount of money needed to fund the benefits provided under State law.
- **Market Conditions:** The recessions in the early 2000s and from 2007-2009 significantly impacted the market value of pension fund investments and the rate of return. The assets of the pension funds drastically decreased during that time as payments to retirees continued to grow.
- **Growing Cost of Benefits:** Automatic Annual Increases (AAI) provide annual increases in pension payments to retirees regardless of inflation rates. This dramatically increases the unfunded liability of the pension funds over time because benefits are growing at a rate larger than the inflation rates.

- **Workforce and Retiree Composition:** Changes in the City’s workforce and retirees has also added to the unfunded liability of the pension funds, because the statutorily-set employee and employer contributions percentages did not account for shifts in basic demographics such as the longer lifespans and projected future benefit costs.
- **Pension Sweeteners:** The General Assembly granted additional pension benefits to employees and retirees over the years but did not increase the employee or employer contributions.

The decline in the funded status of the four pension funds is noted in the table below:

Year	MEABF		PABF		FABF		LABF		TOTAL	
	UAAL ¹	Funded Ratio	UAAL	Funded Ratio	UAAL	Funded Ratio	UAAL	Funded Ratio	UAAL	Funded Ratio
2005	\$2,893.3	68.7%	\$3,767.9	51.2%	\$1,608.2	44.2%	\$83.2	95.2%	\$8,352.7	61.3%
2006	2,635.0	72.2	3,747.5	52.8	1,696.6	45.1	28.0	98.4	8,107.1	63.6
2007	2,958.7	70.3	3,887.1	52.7	1,746.4	45.7	25.5	98.6	8,617.8	62.9
2008	5,642.6	45.7	5,481.6	35.4	2,397.1	27.6	726.7	62.1	14,248.0	40.9
2009	5,663.9	47.7	5,410.1	38.1	2,377.2	30.7	642.8	67.5	14,094.0	43.6
2010	6,393.1	46.0	5,770.4	37.3	2,548.9	30.3	602.8	70.3	15,315.2	42.7
2011	7,239.7	41.1	6,346.9	33.4	2,858.1	25.8	839.3	61.0	17,284.0	37.9
2012	8,292.7	38.5	6,839.4	32.0	2,987.7	25.7	965.1	58.7	19,083.9	36.1
2013	8,407.2	39.2	7,017.1	31.8	3,012.0	27.0	925.8	61.2	19,362.2	36.8
2014	7,127.6	42.1	8,272.8	27.0	3,302.6	23.9	719.0	65.9	19,422.0	35.5

Unfunded Actuarial Accrued Liability” or “UAAL” is the dollar value by which the plan’s liabilities (as determined by an actuary) exceed the assets of such pension plan.

As always, please let me know if you have any further questions.



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Alexandra Holt
Budget Director
Office of Budget and Management

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 6, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

RefID: 05-23 OBM

The attached information is in response to questions posed at our department's hearing on September 28, 2015 to discuss the proposed 2016 budget.

Alderman Scott asked, regarding the City taxi app, who is picking up the remaining cost after the grant funding is spent.

The City is working towards developing a Universal Taxi App and Centralized WAV Dispatch Service. BACP is working through the vendor selection process and development of the universal taxi app is expected to launch by the fall of 2015. This app will provide improved taxi service to residents across the City and virtually connect taxi drivers with potential fares.

There are no City funds being used to support the taxi-citywide app. Respondents to the City-wide taxi app RFP needed to demonstrate the app and its services would be self-financed. For example, today drivers who want to use apps to secure rides via these services already pay a fee to such companies

As always, please let me know if you have any further questions.



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Alexandra Holt
Budget Direct
Office of Budget and Management

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 16, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 5-24 Boards and Commissions

This memorandum is in response to questions posed at our department's hearing on September 28, 2015, to discuss the proposed 2016 budget.

Alderman Santiago asked for a list of Boards and Commissions, identifying those whose members are paid. The most current list can be found on the Mayor's Office website at:

<https://webapps1.cityofchicago.org/moboco/org/cityofchicago/moboc/controller/view/welcome.do>

Listed below, are those Boards and Commissions with paid members:

- 1) Building Board of Appeals
- 2) Commuter Rail Board (Metra)*, **
- 3) Human Resources Board
- 4) International Port District Board, Illinois*
- 5) Labor Relations Board, Illinois*
- 6) License Appeal Commission
- 7) Police Board
- 8) Regional Transportation Authority*, **
- 9) Transit Board, Chicago*, **

10) Zoning Board of Appeals

* Not City funded

** Mayor Emanuel has asked board members he has appointed to the CTA, RTA and Metra Boards to decline the stipend. A few originally appointed by Mayor Daley still receive a stipend.

As always, please let me know if you have any further questions.



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Alexandra Holt
Budget Director
Office of Budget and Management

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 1, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 05-25 List of Budget Cuts

The information below is in response to questions posed at our department's hearing on September 28, 2015 to discuss the proposed 2016 budget.

Alderman Santiago asked for a list of all budget cuts.

Please find a listing of budget cuts included in the 2016 budget below.

	2016
Personnel Savings and Reforms	
Employee Healthcare savings	\$10,000,000
Retiree Healthcare phase-out	\$30,000,000
Vacancy reductions	\$14,100,000
Grid Street sweeping	\$3,000,000
	\$57,100,000

Non-Personnel Savings and Reforms -

Lease Savings	\$1,572,000
Energy Savings	\$16,162,000
Sale of excess City property	\$4,800,000

IT Savings (phase out of old IT infrastructure)	\$3,900,000
Zero-based budgeting	\$21,771,000
Contractual savings	\$12,895,000
	\$61,100,000

As always, please let me know if you have any further questions.



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Alexandra Holt
Budget Director
Office of Budget and Management

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 6, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 5-26 Garbage Route Boundaries

The attached information is in response to questions posed at our department's hearing on September 28, 2015 to discuss the proposed 2016 budget.

Alderman Sposato requested a comparison of 2014 to 2015 ward maps with garbage routes and proposed changes. The Department of Streets and Sanitation does not have the proposed grid changes completed and will provide routes and maps when finalized.

As always, please let me know if you have any further questions.



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Alexandra Holt
Budget Director
Office of Budget and Management

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 8, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 05-27 Capital Spending – Last Four Years

The attached information is in response to questions posed at our department's hearing on September 28, 2015 to discuss the proposed 2016 budget.

Alderman Arena requested data on the capital program funding for the last four years. Attached are summaries of the GO bond program from 2012-2015.

As always, please let me know if you have any further questions.

2012 Capital Improvement Plan

CLASSIFICATION	PROJECT	2012 Allocation
Greening	Greening/Beautification	\$450,000
Greening	Public Art Conservation	\$150,000
Greening	Fountains/Maintenance & operation	\$500,000
Greening	Local Match (OSLAD, OLT, ACOE-River) based on awards	\$245,000
Greening	Median Preservation	\$2,800,000
	TOTAL	\$4,145,000
	Bikeway Projects (non TIF areas)	\$1,733,100.00
Infrastructure	Vaulted Sidewalks	\$2,000,000
Infrastructure	Traffic Signal Modernization (TSM)	\$800,000
Infrastructure	Intersection/Safety- Countdown Ped Signals	\$150,000
Infrastructure	Group Relamping	\$500,000
Infrastructure	Freight Tunnels	\$300,000
Infrastructure	Guardrail Installation/Maintenance	\$400,000
Infrastructure	Pavement Marking- thermoplastic N/S streets	\$1,000,000
Infrastructure	Shared Sidewalk	\$2,000,000
Infrastructure	Chicago Housing Authority new developments - streets and	\$2,000,000
Infrastructure	Bridge Improvements, mid-size repairs	\$5,000,000
Infrastructure	Shoreline Revetment	\$5,200,000
Infrastructure	Hazardous Right of Way (ROW) Repair	\$4,000,000
Infrastructure	ADA Curb Cuts - 2011 menu work	\$12,000,000
Infrastructure	Demolition	\$ 8,000,000
	TOTAL	\$45,083,100
Facilities	1869 Pershing Road	\$1,800,000
Facilities	Municipal Facility- Citywide Roofing	\$4,100,000
Facilities	Municipal Facilities- Fencing	\$50,000
Facilities	Municipal Facility-Renovation of property	\$1,200,000
Facilities	Municipal Facility-Maintenance of equipment	\$1,800,000
Facilities	Municipal Facility-Maintenance supplies	\$800,000
Facilities	Municipal Facility-Trades	\$1,500,000
Facilities	Municipal Facility- HVAC	\$1,500,000
	TOTAL	\$12,750,000
Menu	Aldermanic Menu	\$66,000,000
Menu	Menu Supplement	\$6,000,000
	TOTAL	\$72,000,000
	Projects Grand Total	\$133,978,100



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Alexandra Holt
Budget Director
Office of Budget and Management

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 7, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 05-28 Funds Tracking

The information below is in response to questions posed at our department's hearing on September 28, 2015 to discuss the proposed 2016 budget.

Alderman Arena asked if there is a streamlined fund tracking process. Specifically, the Alderman asked how funds are swept and reprogrammed.

On an annual basis, the Department of Finance and Office of Budget and Management (OBM) determine what funds have been inactive for the past year. OBM works with the Law Department to determine if the dormant funds can be legally used for general operations, and accordingly budgets the revenue in the following budget year. Since 2012, OBM has swept \$82.2 million in dormant funds.

For the funds with bond proceeds, OBM creates and monitors the capital budgets throughout the year and works with the departments to determine if projects are on schedule and if any salvage is available. If projects are significantly delayed or cancelled, or if there is any salvage, OBM reprograms those available funds for other allowable capital projects.



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Alexandra Holt
Budget Director
Office of Budget and Management

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 7, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

RefID: 05-30 311 Staffing and Performance Metrics

The attached information is in response to the questions posed at our department's hearing on September 28, 2015.

Alderman Hopkins requested information regarding the number of vacancies for positions supporting 311, and how long the positions have been vacant. He also requested information regarding 311 performance metrics.

The figure below reflects the number of vacant positions supporting the 311 system and the date that those positions became vacant. The total number of budgeted positions for the 311 system is 72.

Fund	Title Code	Title Description	Vacancy Date	Number
100	8615	Communications Operator I-311	8/31/2013	1
100	8615	Communications Operator I-311	7/3/2014	1
100	8615	Communications Operator I-311	10/31/2014	2
100	8615	Communications Operator I-311	4/30/2015	1
100	8615	Communications Operator I-311	9/10/2015	1
100	8615	Communications Operator I-311	9/12/2015	1

740	8615	Communications Operator I-311	12/31/2012	1
740	8615	Communications Operator I-311	11/30/2014	1
740	8615	Communications Operator I-311	3/1/2015	1
100	8616	Communications Operator II-311	12/31/2012	1
100	8616	Communications Operator II-311	11/30/2014	1
100	8616	Communications Operator II-311	3/1/2015	1
Total				13

In regards to performance metrics for 311 and 311 operators, information and data on 311 performance is currently available on the City's website at:

http://www.cityofchicago.org/city/en/narr/foia/key_performance_indicators0/311_call_center_benchmarks.html

OEMC measures the 311 operations through the following metrics:

- Call Volume
- Average Wait Time
- 311 Call Taker Efficiency
- Abandoned Rate

As always, please let me know if you have any further questions.



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Alexandra Holt
Budget Direct
Office of Budget and Management

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 14, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 5-31 Salary Increases

The information below is in response to questions posed at our department's hearing on September 28, 2015, to discuss the proposed 2016 budget.

Alderman Arena and Alderman David Moore asked for information on the salary increases contained in the 2016 budget.

Raises for three groups of employees are included in the 2016 budget proposal, as follows:

- Almost 25,000 employees who are members of a union are receiving raises under the terms of their collective bargaining agreement. These raises total \$110 million (95% of the salary increases in 2016), \$90 million of which is associated with the police and fire unions.
- There is an additional \$6 million in non-union salary increases as the result of step increases required under the City's salary plan. This impacts approximately 1500 employees.
- Finally, there is \$230,000 in salary increases for 60 non-union employees who are not eligible for step increases.



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Alexandra Holt
Budget Director
Office of Budget And Magement

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 1, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

RefID: 05-32

The attached information is in response to questions posed at our department's hearing on September 28, 2015 to discuss the proposed 2016 budget.

Alderman Lopez and Alderman Reilly asked for BACP to look what weekend enforcement would cost in comparison to prospective revenue generated.

BACP does perform weekend enforcement for special assignments on a case by case basis. When weekend investigation assignments are planned, the Business Compliance unit will re-arrange investigator work schedules with advance notice to the union so there is no additional expenditure (no overtime). BACP is willing to discuss any licensing compliance issues with Aldermen to determine if a weekend investigation is the best response to resolve the issue at hand.

As always, please let me know if you have any further questions.



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Daniel Widawsky
Comptroller
Department of Finance

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 7, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 5-35 Collection Firms

The attached information is in response to questions posed at our department's hearing on September 28, 2015 to discuss the proposed 2016 budget.

Alderman Hairston asked for the names and MBE breakdown of the 7 collection law firms and 2 ex-offender collection agencies that do outstanding debt collections.

Collection Law Firms

The names of the 8 firms who contract with the Department of Law are listed below with ownership, gender and race information.

Firm	Owners	Owner Gender	Owner Race
Arnold Scott Harris PC	1	Male	White
Goldman & Grant	1	Male	White
Heller & Frisone, Ltd.	1	Male	White
Linebarger Goggan Blair & Sampson, LLP	41 Capital Partners	28 Male 13 Female	26 White, 9 Hispanic, 5 African American, 1 American Indian

Markoff Law, LLC	4	3 Male, 1 Female	3 White, 1 Hispanic
Roberts & Weddle, LLC	2	2 Male	2 White
Law Offices of Talan & Ktsanes	2	1 Male, 1 Female	2 White
Coghlan Law LLC	1	Female	White

Ex-Offender Collection Agencies

The two ex-offender collection agencies under contract with the Department of Finance are:

- A & O Recovery Solutions, LLC – although A&O is not a city-certified MBE, they are an MBE firm.
- Mintex, Inc. (100% MBE)

As always, please let me know if you have any further questions.



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Alexandra Holt
Budget Director
Office of Budget and Management

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 5, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 5-36 City Pension Contribution

The attached information is in response to questions posed at our department's hearing on September 28, 2015, to discuss the proposed 2016 budget.

Alderman Hairston asked for the cost of contributing to Social Security instead of pensions for the employees of the City of Chicago.

The Social Security contribution rate is currently 12.4% of an employee's salary. The employer is responsible for contributing half of this rate, or 6.2%, and the employee is responsible for the other half. In addition, there is cap on the amount of earnings in a single year above which the employer and employee do not have to contribute. In 2015, the maximum taxable earnings for an employee is \$118,500. The maximum Social Security retirement benefit in 2015 is between \$24,300 and \$42,012, depending on retirement age.

Below is a table of the employer and employee contribution rates by pension fund.

	Employee Contribution Rate	Employer Contribution Rate
LABF	8.50%	16.15%
MEABF	8.50%	18.28%
PABF*	9.00%	18.00%
FABF*	9.13%	20.62%

* Based on rate used to calculate 2014 pension contribution

As always, please let me know if you have any further questions.



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Alexandra Holt
Budget Director
Office of Budget and Management

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 1, 2015

Re: Request for Information

Ref. ID: 05-37 Parking/Red Light/Speed Zone Tickets

The attached information is in response to questions posed at our department's hearing on September 28, 2015, to discuss the proposed 2016 budget.

Alderman Hairston asked for year to date revenue for parking tickets, red light cameras and speed zones. The below chart outlines the revenue collected for each fine category.

Fine Category	YTD Revenue thru Sept. 2015
Parking Tickets	\$136M
Red Light Cameras	\$42M
Speed Zones	\$37M
Total	\$215M

As always, please let me know if you have any further questions.



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Alexandra Holt
Budget Director
Office of Budget and Management

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 1, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 5-38 Property Taxes

The attached information is in response to questions posed at our department's hearing on September 28, 2015, to discuss the proposed 2016 budget.

Alderman Reilly asked for a list of the PINs in the 42nd ward that are under \$100,000 in fair market value and receiving the Homeowners Exemption. Please see attached.

As always, please let me know if you have any further questions.

LIST OF 528 PINS IN WARD 42 WITH AN FMV LOWER THAN \$100,000 & RECEIVING THE HOE

17032020641006	17032030091096	17032030091097	17032030091157
17032030091158	17032110411053	17032110411054	17032110411057
17091270431346	17092000171130	17092000171132	17092000171140
17092000171143	17092000171155	17092000171165	17092000171166
17092000171186	17092000171187	17092000171189	17092000171192
17092000171200	17092000171202	17092000171215	17092000171217
17092000171220	17092000171222	17092000171223	17092000171224
17092000171225	17092000171233	17092000171236	17092000171243
17092000171250	17092000171251	17092370251162	17092370251168
17092370251173	17092370251175	17092370251178	17092370251182
17092370251185	17092370251189	17092370251225	17092370251226
17093020111018	17093020111027	17093020111036	17093020111038
17093070121004	17093070121006	17093070121018	17093070121026
17093070121034	17093070121036	17093070121046	17093070121048
17093070121054	17094180141116	17094180141118	17094180141125
17094180141128	17094180141130	17094180141131	17094180141133
17094180141142	17094180141147	17094180141159	17094180141180
17094180141191	17094180141193	17094180141202	17094180141203
17094180141206	17094180141215	17094180141216	17094180141217
17094180141227	17094180141228	17094180141234	17094180141235
17094440241202	17094440241214	17094440241217	17094440241230
17094440241236	17094440241243	17094440241253	17094440241261
17094440241265	17094440241269	17094440241274	17094440241320
17094440241323	17094630081051	17101030271009	17101030271013

17101030271029	17101030271041	17101030271050	17101030271083
17101030271086	17101030271136	17101030271140	17101220251071
17101220251074	17101220251082	17101220251087	17101220251090
17101220251094	17101220251098	17101220251103	17101220251106
17101220251110	17101220251122	17101220251126	17101220251130
17101220251135	17101220251142	17101220251146	17101220251151
17101220251154	17101220251158	17101220251167	17101220251170
17101220251182	17101220251197	17102030271048	17102030271057
17102030271058	17102030271088	17102030271117	17102030271118
17102030271128	17102030271149	17102030271158	17102030271159
17102110211061	17102120391001	17102180101274	17102180101290
17102180101301	17102180101329	17102180101361	17102180101396
17102180101397	17102180101453	17102180101455	17102190341331
17102190341342	17102210831190	17102210831191	17102210831193
17102210831201	17102210831203	17102210831205	17102210831213
17102210831214	17102210831220	17102210831221	17102210831222
17102210831224	17102210831225	17102210831226	17102210831227
17102210831228	17102210831231	17102210831232	17102210831233
17102210831235	17102210831241	17102210831244	17102210831250
17102210831411	17102210831423	17102210831424	17102210831427
17102210831428	17102210831436	17102210831437	17102210831438
17102210831439	17102210831448	17102210831455	17102210831456
17102210831467	17102210831472	17102210831473	17102210831475
17102210831476	17102210831477	17102210831479	17102210831480
17102210831481	17102210831487	17102210831488	17102210831560

17102210831575	17102210831578	17102210831582	17102210831583
17102210831584	17102210831586	17102210831592	17102210831600
17102210831601	17102210831602	17102210831605	17102210831606
17102210831607	17103090151190	17103090151193	17103090151219
17103090151221	17103090151223	17103090151234	17103090151235
17103090151238	17103090151240	17103090151401	17103090151405
17103090151417	17103090151421	17103090151432	17103090151433
17103090151434	17103090151435	17103090151436	17103090151447
17103090151451	17103090151452	17103090151458	17103090151464
17103090151467	17103090151474	17103090151482	17103090151483
17103090151488	17103090151490	17103090151495	17103090151500
17103090151505	17103090151649	17103090151652	17103090151653
17103090151657	17103090151661	17103090151662	17103090151665
17103090151666	17103090151676	17103090151678	17103090151684
17103090151699	17103120171008	17103120171018	17103120171061
17103120171064	17103120171066	17103120171074	17103120171077
17103120171078	17103120171082	17103120171097	17103120171103



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Alexandra Holt
Budget Director
Office of Budget and Management

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 2, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 05-42 Appendix C Explanation

The attached information is in response to your Alderman David Moore's email to the Budget Office on September 28, 2015. The Alderman requested clarification of Appendix C in the 2016 Budget Overview Book.

Appendix C, in the printed book version had a formatting problem, a few of the projects were cut off the list at the end, as well as the total. This has been corrected in the on-line version and provided here, attached.

The break-down for Appendix C is as follows:

Cost (in \$ millions)

\$2.1	Total 2016 Capital Improvement Program (CIP)
(\$0.9)	2016 Aviation Program
(\$0.3)	2016 Sewer Capital Program (CIP Book)*
<u>(\$0.3)</u>	2016 Water Capital Program (CIP Book)*
\$0.6	Total = Appendix C total

*Please note that 2016 Recommendation, page 305 is an Operating Budget (personnel and non-personnel) total, not a capital improvement program budget total.

Appendix C is a list of capital projects planned for 2016, with the projected funding allocated in 2016. For a more comprehensive view of the City's capital plan for the next five years, including locations, and funding, please refer to the 2015-2019 CIP on OBM's website:
http://www.cityofchicago.org/city/en/depts/obm/provdrs/cap_improve.html

As always, please let me know if you have any further questions.



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Alexandra Holt
Budget Director
Office of Budget and Management

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 1, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 5-43 Capital Improvement Program

The attached information is in response to questions received via email prior to our department's hearing on September 28, 2015 to discuss the proposed 2016 budget.

Alderman David Moore asked for the amount of funding associated with capital projects detailed in Appendix C that is allocated to the 17th ward.

CPM#

35606 Median Maintenance, list of Citywide medians is included for your review

36512 Facility Improvements are not yet identified for 2016, this is the program funding allocation. 2FM continually conducts a needs based assessment of the 469 city-owned facilities which includes the City's fire stations, police districts, senior centers, libraries and infrastructure facilities. Priority programming is based on provision of dry, safe and warm environments for the user department and patrons. Specific project detail will be added prior to funding authorization as the program is defined.

37718 SOS Village, the Village, located at 76th and Parnell was developed in partnership with the City of Chicago. The funding identified in Appendix C is the final phase of funding that was committed to this project in 2011 and was approved by City Council in 2012. DPD is the lead agency for the City on this agreement which is funded from a prior year General Obligation Bond issuance.

39716 Arterial Street Resurfacing, Central

39717 Arterial Street Resurfacing, South

These are 2016 program funding allocations, specific locations have not yet been determined and required project agreements with the State have not been drafted. CDOT will be programming these locations based on the condition index and concurrence of IDOT as required with the use of federal funding.

33806 79th Cicero to Ashland is a signal interconnect project. CDOT is the lead agency for this project.

38171 Highway Safety Improvement Program (HSIP), is a federally funded grant that will provide specifically located pedestrian countdown timers. This program funding was not the primary funding source used for adding pedestrian countdowns at red light camera intersections. Installations have been completed at by CDOT at all red light camera intersections in 2015. CDOT is the lead agency for the red light camera and safety zone programs.

As always, please let me know if you have any further questions.

36	29	North Ave: Harlem Ave to Oak Park Ave	Median	B-7-140	POP	0.58	600		CDOT	CDOT	2010		CDOT - Hard Copy	
50, 39	39, 50	Peterson: Central Park to Pulaski	Median	B-8-216	POP	1	1356		CDOT	CDOT	1999		CDOT - Hard Copy	
39	39	Peterson: Kostner to Cicero Avenue	Median	B-8-216	DRIP	0.5	2571		CDOT	CDOT	1999		CDOT - Hard Copy	
50	40, 50	Lincoln Ave: Devon to Catalpa	Median	B-6-156	POP	1.75	1985		CDOT	CDOT	2011		Electronic / Hard Copy	
	41	7000 N McAlpin	Median	?	NONE				CDOT / S&S	?	?		NONE	TAKEN OVER AT REQUEST OF WARD 41
						8.56	13033.2	1.38						



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Alexandra Holt
Budget Direct
Office of Budget and Management

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 1, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 5-45 and 5-46 Property Taxes and the Impact on Rental Properties

The attached information is in response to questions emailed in advance of our department's hearing on September 28, 2015, to discuss the proposed 2016 budget.

Alderman Moore asked about the impact of the levy increase on rental properties, and specifically the impact of doubling the Homeowners Exemption on rental properties.

Please find attached an overview that directly answers Alderman Moore's questions.

As always, please let me know if you have any further questions.

2016 BUDGET BACKGROUND

Impact of Proposed Property Tax Increase on Rental Properties

In the 2016 budget proposal, Mayor Emanuel outlines a plan forward that addresses the legacy liabilities associated with the police and fire pension funds and stabilizes the retirements for our first responders. The budget proposal calls for a phased-in property tax increase starting with 2015 through 2018, solely committed to funding the City's police and fire pension obligations.

The impact of the property tax increase will be largely borne by those who can most afford it, including the central business district and wealthier homeowners.

The impact of the property tax increase will vary by renter, but like homeowners, the increase in property taxes will be borne by those who can best afford it. If landlords were to pass any increase on to their renters, then it is more likely that renters in more affluent neighborhoods would see a modest increase of \$15 or less in rent, while the City expects that many low-income renters will see little to no increase in their rent.

Summary

- Multi-unit rental properties pay 12% of the overall tax levy. The proposed Homeowners Exemption would be responsible for less than a 5% increase in an apartment building's property taxes.
- A quarter of the city's renters live in two to six unit apartment buildings that currently receive the homeowner's exemption because the landlords occupy a unit. These renters would benefit from the Mayor's proposal to expand the exemption.
- Most landlords will be able to take a tax deduction of 15-35% of the property tax increase, which should further reduce the impact if landlords choose to pass through the cost.
- Many low-income renters will see little to no increase in their rent due to the property tax increase:
 - Two-fifths of Chicago renters are low income (under \$25,000 in household income) and live in neighborhoods where landlords are unlikely to raise rents due to market conditions.
 - Many of these buildings are Class 9 properties, with lower market values than similar buildings in higher income neighborhoods
 - The 37,000 households that receive housing choice vouchers should see no impact because landlords have limited ability to set rents



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Alexandra Holt
Budget Director
Office of Budget and Management

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 7, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 05-47 Local Government Distributive Fund

The information below is in response to questions posed at our department's hearing on September 28, 2015 to discuss the proposed 2016 budget.

Alderman David Moore asked what items in the 2016 budget need State approval other than the increase in the homeowner's exemption. Specifically, the Alderman asked if we assumed that the Local Government Distributive Fund (LGDF) will not be reduced and why we are relying on no reduction in the City's share of income taxes.

The proposed 2016 budget assumes that the City will continue to receive Sales Tax, Motor Fuel Tax, Personal Property Replacement Tax and LGDF. It also assumes grant funding from the State for specific programs. Further, the proposed 2016 budget assumes that the City's share of the LGDF will not change from current levels. The LGDF is the local government share of State income tax revenues and provides funding to local municipalities. Any changes in the local government share of LGDF would affect all local municipalities and would require a change in State law. To date, the City has been receiving its share of the LGDF and no recent changes have been made to State law that would affect this funding.



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Alexandra Holt
Budget Director
Office of Budget and Management

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 1, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 5-48 Judgments and Settlements

The attached information is in response to questions posed at our department's hearing on September 28, 2015, to discuss the proposed 2016 budget.

Alderman David Moore asked for how much the city is planning to pay in settlements and judgments, how much have we been spending on outside counsel, and has this gone up over the past four years?

Attached is the Settlements and Judgments section of the 2015 Annual Financial Analysis that specifically addresses settlement and judgment payments and outside counsel.

As always, please let me know if you have any further questions.

FINANCIAL HISTORY REVIEW

reduces utility costs. Under the program, sixty municipal buildings are being retrofit, including projects to replace lighting, energy systems, and windows. This and other energy efficiency initiatives, together with broader trends in the market, including record low natural gas prices in 2012, resulted in a decline in corporate fund utilities expenditures from \$25.9 million in 2007 to \$10.1 million in 2012, increasing slightly in line with rebounding natural gas prices to \$11.6 million in 2013. Expenditures increased to \$16.1 million in 2014 due to the extreme cold weather driving up heating needs as natural gas prices continued to rebound.

Motor Fuel

Market prices have been the primary driver of the City’s fuel expenditures over the past decade. Spikes in the oil market have affected City costs, much as they have increased gasoline prices for individuals and businesses. Between 2005 and 2008, the City’s corporate fund motor fuel expenditures grew at an average rate of 23 percent per year, rising from \$17.8 million in 2005 to \$32.5 million in 2008. In 2009, declining prices brought corporate fund fuel expenditures back down to \$21.5 million, but fuel expenditures climbed again in 2010 and continued to grow to \$29.4 million in 2011. 2012 saw a drop to \$23.6 million, and in 2013 and 2014, fuel expenditures slightly increased, ending 2014 at \$25.3 million.

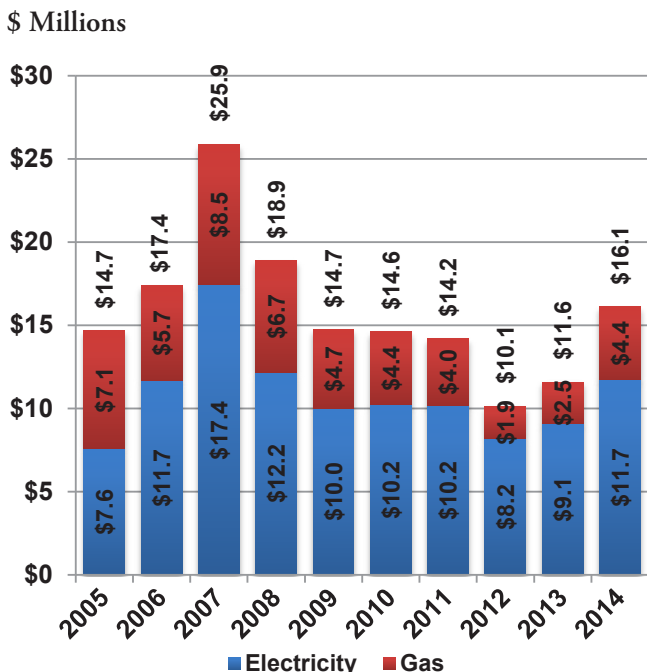
In recognition of fluctuating fuel prices and the environmental impact of its gasoline and diesel fuel usage, the City has implemented a number of initiatives in recent years to reduce the City’s vehicle fleet and curtail fuel usage. The City has increased the proportion of its fleet that operates on alternative fuels. Currently, the City utilizes over 2,600 electric, hybrid, and alternative fuel vehicles, including police vehicles, light-duty trucks for street work, and larger trucks for completing electrical work and tree trimming. The City has more than tripled the purchase of alternative fuels from \$64,000 in 2005 to \$244,000 in 2014. In 2011, the City also ended its shared lease program, and contracted with Zipcar to provide City employees with access to short-term vehicles, utilizing Zipcar reservation technology to facilitate the efficient use of City pool vehicles.

Settlements and Judgments

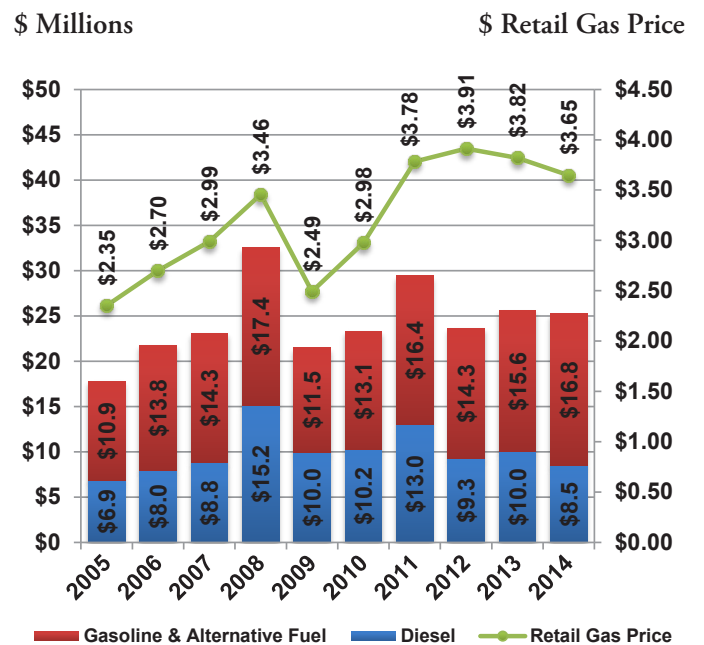
Each year, the City uses both corporate fund and enterprise fund resources, as well as bond proceeds, to pay for expenses incurred in connection with claims and judgments against the City. Expenses in excess of the amount paid from the local funds are paid with bond proceeds. The amounts presented in the chart on the following page represent the City’s total claim and judgment-related expenses, including both local fund and bond-funded expenses.

The City’s total claim and judgment-related expenses, which

UTILITY EXPENDITURES



MOTOR FUEL EXPENDITURES



FINANCIAL HISTORY REVIEW

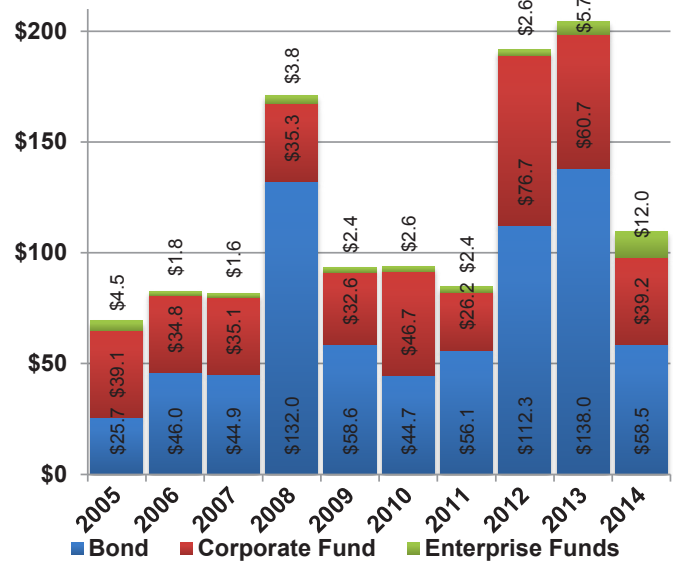
have ranged from \$69.3 million to \$204.4 million over the past 10 years, vary from year-to-year depending upon the volume and nature of claims filed and settled, the value of judgments entered, and the extent to which the City utilizes outside legal counsel to address these claims. Claims related to one year are often not settled until years later, and judgments are often paid out over a number of years, so the distribution of expenses is not necessarily representative of the events or activities of that year. For example, in 2014, \$65.7 million in payments were for cases filed before 2011.

On average, over the past decade, between 60 and 70 percent of the City’s claim and judgment expenses each year have been attributable to police-related litigation. There has been a reduction in recent years in the number of intentional police misconduct cases filed against the City, from over 550 in 2009 to an average of 270 cases per year over the past five years.

Each year, the City utilizes outside legal counsel to represent the City in unique matters in which there is no in-house expertise, when there are insufficient in-house resources, or where there is a conflict that requires separate representation. The annual cost of these outside legal resources has averaged \$25.7 million over the last eight years. In 2011, the City took measures to reduce these costs by right-sizing the number of in-house attorneys and engaging some of the top law firms in Chicago to handle matters on a pro-bono basis. The right-sizing of the Law Department has resulted in the reduction of outside counsel engagements, reducing expenses over the long-term, and the engagement of pro bono counsel has saved approximately \$12.6 million in legal fees over the past three years.

SETTLEMENT & JUDGMENT EXPENSES

\$ Millions





OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Alexandra Holt
Budget Director
Office of Budget and Management

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 1, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 5-49 Salt Inventory

The attached information is in response to questions posed at our department's hearing on September 28, 2015 to discuss the proposed 2016 budget.

Alderman Moore asked how much salt is in inventory, the purchase price and current market costs.

According to the Department of Streets and Sanitation, as of October 1st, there is 301,000 tons of salt on hand and the average purchase price to the City is \$65.08 per ton. Market prices range from \$72.50 to \$99.00 per ton depending on the size of a municipality, vendor availability and seasonal demand.

As always, please let me know if you have any further questions.



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Alexandra Holt
Budget Director
Office of Budget and Management

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 2, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 05-50 Capital Improvement Program (CIP) Release

The attached information is in response to questions posed at our department's hearing on September 28, 2015 to discuss the proposed 2016 budget.

Alderman Tunney asked when the Capital Improvement Program (CIP) Book will be released.

The 2015-2019 CIP Book is available on OBM's website:
http://www.cityofchicago.org/city/en/depts/obm/provdrs/cap_improve.html

As always, please let me know if you have any further questions.



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Alexandra Holt
Budget Director
Office of Budget and Management

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 27, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 05-51 Mayor's Office healthcare

The information below is in response to questions posed at our department's hearing on September 28, 2015, to discuss the proposed 2016 budget.

Alderman Tunney asked when healthcare and other benefits costs as a percent of salaries hover around 19 to 21 percent for most departments on page 53 of the 2016 Budget Overview book, why is the Mayor's Office at 25.8 percent?

The healthcare and other benefits calculations are based on 2015 filled positions for each department whereas the personnel numbers are based on the 2016 recommended budgeted positions. Since there was a significant reduction in the number of budgeted positions in the Mayor's Office 2016 recommended budget, the overall proportion of the healthcare and other benefit appears to be higher than for other departments.

As always, please let me know if you have any further questions.



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Alexandra Holt
Budget Director
Office of Budget and Management

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 1, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

RefID: 05-053 DoIT

The attached information is in response to the questions posed by Alderman Tunney in writing.

Alderman Tunney requested information regarding DoIT's approximately \$9.9M decrease across all funds.

The decrease reflected in DoIT's 2016 Recommendation is largely due to three substantial reductions or shifts to other departments.

1. \$4.7M in nonpersonnel expenses is shifted to the public safety departments including approximately \$4M to the Chicago Police Department and \$700K to OEMC. The expenses are serving functions of the public safety departments and are more accurately represented in those departments' budgets.
2. \$3.4M in application support for the IRIS, ARMS, and Cashiering systems is shifted to Finance General. The City's other financial management and oversight systems reside on Finance General.
3. \$945K in savings for costs associated with supporting and maintaining the City's enterprise case management system.

As always, please let me know if you have any further questions.



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Alexandra Holt
Budget Director
Office of Budget and Management

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 1, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 05-54 Traffic Control Aide Rates

The attached information is in response to Alderman Tunney's question submitted in writing.

Alderman Tunney requested information regarding the billing rate per hour for Traffic Control Aides.

The billing rate for a Traffic Control Aide (TCA) is \$26.73/hr. as of July 1, 2015. Prior to July 1, the rate for a TCA was \$26.46/hr.

As always, please let me know if you have any further questions.



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Alexandra Holt
Budget Director

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: 10-01-2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 5-55 Specific Appropriation Accounts

The attached information is in response to questions posed at our department's hearing on 09/29/15 to discuss the proposed 2016 budget.

Alderman Hopkins asked for appropriation account history for .0138, .0140, and .0149 for 2012-2015.

Budget history report was created to fulfill the specific request for information. As always, please let me know if you have any further questions.

Account History Totals By By Dept., Account and Fund

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 Page 1

001 - OFFICE OF THE MAYOR

Acct	Fund	2010	2011	2012	2013	2014	2015
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0J38 SMART GRID / ENERGY EFF. CONSUMER ED.	0	0	0	0	0	84,240
	0J39 GUN VIOLENCE PREVENTION	0	0	0	0	0	10,760
	0P71 INNOVATION DELIVERY GRANT	0	6,000,000	5,835,946	571,317	685,806	718,382
	0P92 MAYOR'S OFFICE - US DOJ	0	0	0	0	246,000	120,860
Total Acct 0140:		0	6,000,000	5,835,946	571,317	931,806	934,242
0149	SOFTWARE MAINTENANCE AND LICENSING						
	0P71 INNOVATION DELIVERY GRANT	0	0	0	10,000	50,126	50,377
Dept 001 Total:		0	6,000,000	5,835,946	581,317	981,932	984,619

Account History Totals By Dept., Account and Fund

003 - OIG

Acct	Fund	2010	2011	2012	2013	2014	2015
0138	IT MAINTENANCE						
	0100 CORPORATE FUND	5,000	5,000	5,000	5,000	23,263	29,873
	0200 WATER FUND	54,580	54,580	54,580	44,580	26,317	32,929
	0314 SEWER FUND	5,000	5,000	5,000	5,000	5,000	11,612
	0740 O HARE REVENUE FUND	5,000	5,000	5,000	5,000	5,000	11,612
Total Acct 0138:		69,580	69,580	69,580	59,580	59,580	86,026
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0100 CORPORATE FUND	133,157	48,157	48,157	18,157	34,614	105,664
	0200 WATER FUND	48,236	48,236	48,236	48,236	58,057	40,442
	0314 SEWER FUND	87,201	34,048	34,048	34,048	42,080	34,911
	0740 O HARE REVENUE FUND	14,513	14,513	14,513	14,513	28,906	5,729
Total Acct 0140:		283,107	144,954	144,954	114,954	163,657	186,746
0149	SOFTWARE MAINTENANCE AND LICENSING						
	0100 CORPORATE FUND	1,649	1,649	1,649	1,649	1,649	14,754
	0200 WATER FUND	350	350	350	350	350	13,457
	0314 SEWER FUND	325	325	325	325	325	13,432
	0740 O HARE REVENUE FUND	1,034	1,034	1,034	1,034	1,034	14,141
Total Acct 0149:		3,358	3,358	3,358	3,358	3,358	55,784
Dept 003 Total:		356,045	217,892	217,892	177,892	226,595	328,556

Account History Totals By By Dept., Account and Fund

005 - OBM

Acct	Fund	2010	2011	2012	2013	2014	2015
0138	IT MAINTENANCE						
	0J42 CDBG	4,072	4,072	4,072	4,072	4,072	4,072
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0075 OBM GRANT MANAGEMT	513,282	513,422	352,991	363,634	564,094	626,227
	0100 CORPORATE FUND	4,500	4,500	4,500	4,500	4,500	4,500
	0871 EMPOWMNT ZONE T XX	227,576	0	0	0	0	0
	0929 COM ED SETTLEMENT FUND II	0	0	8,186,468	9,838,407	1,000,112	1,000,420
	0J42 CDBG	230,000	496,150	556,755	303,365	596,588	500,742
	0J63 CDBG - DISASTER RECOVERY	0	0	0	0	0	17,690,000
	0J64 MBE/WBE CERTIFICATION AND COMPLIANCE	0	0	0	0	0	2,000,000
	0P51 LABOR MGMT. HEALTH CARE SAVINGS	0	93,000	0	0	0	0
	0S84 ARRA - CDBG-R	1,332,000	666,000	0	0	0	0
Total Acct 0140:		2,307,358	1,773,072	9,100,714	10,509,906	2,165,294	21,821,889
Dept 005 Total:		2,311,430	1,777,144	9,104,786	10,513,978	2,169,366	21,825,961

Account History Totals By By Dept., Account and Fund

006 - DOIT

Acct	Fund	2010	2011	2012	2013	2014	2015
0138	IT MAINTENANCE						
	0100 CORPORATE FUND	6,099,220	6,689,735	5,431,438	6,431,518	6,814,518	7,461,060
	0200 WATER FUND	1,788,764	1,166,000	1,166,000	1,166,000	1,166,000	1,166,000
	0H05 HEALTH SERVICES PROGRAM INCOME	0	0	1,001,557	812,557	778,460	0
Total Acct 0138:		7,887,984	7,855,735	7,598,995	8,410,075	8,758,978	8,627,060
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0100 CORPORATE FUND	0	0	0	0	250,000	389,385
	0200 WATER FUND	2,820,900	3,501,364	3,501,364	4,001,364	4,001,364	4,088,391
	0792 DOIT GRANTS	566,000	566,000	566,000	566,000	566,000	566,000
	0J30 MAYORS CHALLENGE	0	0	0	0	0	770,332
	0P52 HEALTH IT COORDINATOR	0	1,644,000	1,574,000	0	0	0
	0S03 ARRA - ENERGY EFFICIENCY FOR TECH	125,000	0	0	0	0	0
	0S04 ARRA - FEDERAL - BROADBAND	105,857,000	7,075,000	7,075,000	85,000	0	0
	0S60 ARRA - PCC SMART CHICAGO PUBLIC COMPUTER	0	10,034,000	4,019,819	237,027	0	0
Total Acct 0140:		109,368,900	22,820,364	16,736,183	4,889,391	4,817,364	5,814,108
0149	SOFTWARE MAINTENANCE AND LICENSING						
	0100 CORPORATE FUND	5,049,189	5,430,033	5,280,494	6,313,518	6,563,518	6,672,658
	0200 WATER FUND	5,000	13,300	13,300	13,300	13,300	113,300
	0H05 HEALTH SERVICES PROGRAM INCOME	0	0	109,800	109,800	109,800	0
Total Acct 0149:		5,054,189	5,443,333	5,403,594	6,436,618	6,686,618	6,785,958
Dept 006 Total:		122,311,073	36,119,432	29,738,772	19,736,084	20,262,960	21,227,126

Account History Totals By Dept., Account and Fund

015 - CITY COUNCIL

Acct	Fund	2010	2011	2012	2013	2014	2015
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0100 CORPORATE FUND	20,000	120,000	72,500	366,500	366,500	12,500
Dept 015 Total:		20,000	120,000	72,500	366,500	366,500	12,500

Account History Totals By Dept., Account and Fund

022 - ZONING AND LAND USE PLANNING

Acct	Fund	2010	2011	2012	2013	2014	2015
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0065 CHA PLANNING NOW	1,059,000	0	0	0	0	0
	0100 CORPORATE FUND	705,789	0	0	0	0	0
	0K23 ZONING PRIVATE GRANTS	400,000	0	0	0	0	0
Total Acct 0140:		2,164,789	0	0	0	0	0
0149	SOFTWARE MAINTENANCE AND LICENSING						
	0100 CORPORATE FUND	2,700	0	0	0	0	0
Dept 022 Total:		2,167,489	0	0	0	0	0

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023 - DCASE

Acct	Fund	2010	2011	2012	2013	2014	2015
0138	IT MAINTENANCE						
	0355 SPECIAL EVENTS / MUNICIPAL HOTEL T/F	0	0	150,000	80,000	66,000	66,000
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0213 CULTURAL AFFAIR ACT	155,000	0	50,000	0	0	0
	0355 SPECIAL EVENTS / MUNICIPAL HOTEL T/F	1,352,549	2,577,676	1,937,500	2,717,000	1,366,000	1,250,000
	0589 CDOA LOCAL PROGRAM	1,000,000	1,000,000	0	0	0	0
	0865 DCA FEDERAL PROGRAM	0	0	250,000	250,000	250,000	0
	0896 CULTURAL AND RECREATIONAL	500,000	0	0	0	0	0
	0J25 ART WORKS	0	0	0	0	45,000	0
	0J26 TOURISM MARKETING PARTNERSHIP	0	0	0	0	88,000	0
	0J28 BURNHAM AWARD FOR EXCELLENCE IN PLANNING	0	0	0	0	5,000	0
	0J56 PARTNERS IN EXCELLENCE	0	0	0	0	0	46,000
	0J57 ART WORKS	0	0	0	0	0	50,000
	0J67 FARMERS MARKETS	0	0	0	0	0	89,000
	0P65 DCASE - ARTS	0	0	0	255,000	0	0
	0P72 DCASE - PRIVATE GRANTS	0	100,000	190,000	590,000	1,566,000	1,622,000
	0P73 DCASE - STATE GRANTS	0	0	0	300,000	365,000	264,000
Total Acct 0140:		3,007,549	3,677,676	2,427,500	4,112,000	3,685,000	3,321,000
Dept 023 Total:		3,007,549	3,677,676	2,577,500	4,192,000	3,751,000	3,387,000

Account History Totals By By Dept., Account and Fund

024 - MAYOR'S OFFICE OF SPECIAL EVNT

Acct	Fund	2010	2011	2012	2013	2014	2015
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0355 SPECIAL EVENTS / MUNICIPAL HOTEL T/F	669,800	0	0	0	0	0
Dept 024 Total:		669,800	0	0	0	0	0

Account History Totals By Dept., Account and Fund

025 - CITY CLERK

Acct	Fund	2010	2011	2012	2013	2014	2015
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0100 CORPORATE FUND	0	0	85,300	104,160	209,538	251,883
	0300 VEHICLE FUND	673,600	638,600	617,900	607,125	653,675	789,262
Total Acct 0140:		673,600	638,600	703,200	711,285	863,213	1,041,145
Dept 025 Total:		673,600	638,600	703,200	711,285	863,213	1,041,145

Account History Totals By Dept., Account and Fund

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027 - FINANCE

Acct	Fund	2010	2011	2012	2013	2014	2015
0138	IT MAINTENANCE						
	0100 CORPORATE FUND	0	0	16,581,304	17,259,000	22,594,500	24,877,500
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0100 CORPORATE FUND	158,868	155,868	3,933,081	7,706,062	4,222,078	5,352,326
	0200 WATER FUND	6,552	6,552	2,733,032	5,660,378	4,634,140	4,232,390
	0314 SEWER FUND	15,675	15,675	15,675	15,675	15,675	15,675
	0610 MIDWAY AIRPORT FUND	20,202	25,552	25,552	21,552	21,552	21,552
	0740 O HARE REVENUE FUND	159,182	123,552	123,552	123,552	123,552	123,552
	0B21 TIF ADMINISTRATION	0	0	0	250,000	250,000	250,000
	0J42 CDBG	40,950	14,778	40,950	81,113	81,113	81,113
	0J65 CHICAGO LIVES HEALTHY	0	0	0	0	0	2,500,000
Total Acct 0140:		401,429	341,977	6,871,842	13,858,332	9,348,110	12,576,608
0149	SOFTWARE MAINTENANCE AND LICENSING						
	0100 CORPORATE FUND	76,050	47,600	169,463	485,463	480,963	558,960
	0740 O HARE REVENUE FUND	6,000	6,000	6,000	6,000	6,000	5,640
	0J42 CDBG	0	0	0	0	0	37,500
Total Acct 0149:		82,050	53,600	175,463	491,463	486,963	602,100
Dept 027 Total:		483,479	395,577	23,628,609	31,608,795	32,429,573	38,056,208

Account History Totals By By Dept., Account and Fund

028 - CITY TREASURER

Acct	Fund	2010	2011	2012	2013	2014	2015
0138	IT MAINTENANCE						
	0100 CORPORATE FUND	18,000	18,000	16,000	16,000	16,000	14,000
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0100 CORPORATE FUND	202,000	229,518	200,000	220,000	220,000	220,000
	0P24 TREASURER'S OFFICE - PRIVATE GRANTS	200,000	0	0	0	0	0
Total Acct 0140:		402,000	229,518	200,000	220,000	220,000	220,000
Dept 028 Total:		420,000	247,518	216,000	236,000	236,000	234,000

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029 - DEPARTMENT OF REVENUE

Acct	Fund	2010	2011	2012	2013	2014	2015
0138	IT MAINTENANCE						
	0100 CORPORATE FUND	15,719,722	17,641,104	0	0	0	0
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0100 CORPORATE FUND	3,793,023	3,993,963	0	0	0	0
	0200 WATER FUND	2,045,520	2,603,380	0	0	0	0
Total Acct 0140:		5,838,543	6,597,343	0	0	0	0
0149	SOFTWARE MAINTENANCE AND LICENSING						
	0100 CORPORATE FUND	127,928	127,553	0	0	0	0
Dept 029 Total:		21,686,193	24,366,000	0	0	0	0

Account History Totals By By Dept., Account and Fund

030 - ADMINISTRATIVE HEARINGS

Acct	Fund	2010	2011	2012	2013	2014	2015
0138	IT MAINTENANCE						
	0100 CORPORATE FUND	817,901	817,901	768,346	819,283	786,081	995,720
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0100 CORPORATE FUND	3,278,820	3,495,500	3,481,250	3,491,250	3,942,805	3,793,581
Dept 030 Total:		4,096,721	4,313,401	4,249,596	4,310,533	4,728,886	4,789,301

Account History Totals By By Dept., Account and Fund

031 - DEPARTMENT OF LAW

Acct	Fund	2010	2011	2012	2013	2014	2015
0138	IT MAINTENANCE						
	0100 CORPORATE FUND	261,639	261,758	225,699	268,678	257,318	250,415
	0200 WATER FUND	13,526	15,032	14,857	15,430	14,777	15,591
	0300 VEHICLE FUND	6,318	11,441	23,279	20,740	11,244	12,755
	0314 SEWER FUND	5,645	9,173	10,435	9,392	8,994	10,956
	0610 MIDWAY AIRPORT FUND	744	9,821	11,274	10,063	9,638	11,470
	0740 O HARE REVENUE FUND	19,967	19,608	20,980	20,125	19,275	18,262
	0J42 CDBG	6,601	0	13,343	0	0	0
Total Acct 0138:		314,440	326,833	319,867	344,428	321,246	319,449
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0100 CORPORATE FUND	1,216,800	1,164,203	1,074,848	1,068,734	1,118,316	991,458
	0200 WATER FUND	59,082	65,131	50,279	49,618	56,888	36,811
	0300 VEHICLE FUND	12,066	39,857	61,714	56,053	33,989	30,206
	0314 SEWER FUND	18,378	34,878	40,386	38,880	29,992	27,377
	0610 MIDWAY AIRPORT FUND	14,199	34,553	45,905	42,599	29,727	26,735
	0740 O HARE REVENUE FUND	67,249	68,388	82,893	75,578	66,009	60,804
	0J42 CDBG	20,910	3,475	26,723	19,119	17,371	694
Total Acct 0140:		1,408,684	1,410,485	1,382,748	1,350,581	1,352,292	1,174,085
0149	SOFTWARE MAINTENANCE AND LICENSING						
	0100 CORPORATE FUND	17,324	16,421	10,681	9,872	9,752	130,694
	0200 WATER FUND	840	943	857	567	560	7,506
	0300 VEHICLE FUND	260	718	1,072	431	426	5,711
	0314 SEWER FUND	296	574	635	345	341	4,569
	0610 MIDWAY AIRPORT FUND	100	615	681	370	365	4,895
	0740 O HARE REVENUE FUND	1,240	1,230	1,320	739	731	9,790
	0J42 CDBG	0	0	618	0	0	0
Total Acct 0149:		20,060	20,501	15,864	12,324	12,175	163,165
Dept 031 Total:		1,743,184	1,757,819	1,718,479	1,707,333	1,685,713	1,656,699

Account History Totals By By Dept., Account and Fund

032 - OFFICE OF COMPLIANCE

Acct	Fund	2010	2011	2012	2013	2014	2015
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0100 CORPORATE FUND	466,569	766,569	0	0	0	0
	0740 O HARE REVENUE FUND	75,000	125,000	0	0	0	0
Total Acct 0140:		541,569	891,569	0	0	0	0
0149	SOFTWARE MAINTENANCE AND LICENSING						
	0100 CORPORATE FUND	30,000	20,500	0	0	0	0
Dept 032 Total:		571,569	912,069	0	0	0	0

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033 - DEPARTMENT OF HUMAN RESOURCES

Acct	Fund	2010	2011	2012	2013	2014	2015
0140	PROFESSIONAL AND TECHNICAL SERVICES						
0100	CORPORATE FUND	310,000	216,780	224,201	222,701	287,835	260,335
0200	WATER FUND	18,750	10,000	10,000	10,000	10,000	10,000
0740	O HARE REVENUE FUND	28,100	14,050	14,050	14,050	14,050	14,050
Total Acct 0140:		356,850	240,830	248,251	246,751	311,885	284,385
0149	SOFTWARE MAINTENANCE AND LICENSING						
0100	CORPORATE FUND	204,244	309,450	319,670	453,010	7,710	9,719
Dept 033 Total:		561,094	550,280	567,921	699,761	319,595	294,104

Account History Totals By By Dept., Account and Fund

035 - PROCUREMENT SERVICES

Acct	Fund	2010	2011	2012	2013	2014	2015
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0100 CORPORATE FUND	230,345	183,000	788,000	1,174,200	979,700	949,200
	0740 O HARE REVENUE FUND	34,000	34,000	150,000	150,000	150,000	142,000
Total Acct 0140:		264,345	217,000	938,000	1,324,200	1,129,700	1,091,200
0149	SOFTWARE MAINTENANCE AND LICENSING						
	0100 CORPORATE FUND	0	0	2,760	0	0	0
Dept 035 Total:		264,345	217,000	940,760	1,324,200	1,129,700	1,091,200

Account History Totals By By Dept., Account and Fund

038 - FLEET AND FACILITY MANAGEMENT

Acct	Fund	2010	2011	2012	2013	2014	2015
0140	PROFESSIONAL AND TECHNICAL SERVICES						
0079	DGS PROGRAMS	0	774,000	1,800,000	372,000	400,000	300,000
0100	CORPORATE FUND	5,356,488	5,361,909	10,441,543	9,923,931	10,513,511	10,367,333
0200	WATER FUND	100,000	65,749	65,749	125,000	523,930	523,930
0300	VEHICLE FUND	398,310	373,734	373,734	380,983	413,983	429,240
0310	MOTOR FUEL TAX FUND	0	50,000	50,000	0	300,000	300,000
0314	SEWER FUND	2,288	2,150	202,150	291,601	293,747	293,747
0342	LIB F BUILDING/SITE	820,171	820,171	1,105,897	1,101,934	0	0
0346	LIBRARY FUND	2,283,769	2,486,413	1,567,797	1,621,368	2,835,895	2,972,860
0610	MIDWAY AIRPORT FUND	11,443	15,000	225,000	225,000	229,000	229,000
0740	O HARE REVENUE FUND	78,960	60,000	810,000	780,000	795,000	795,000
0929	COM ED SETTLEMENT FUND II	0	0	162,206	151,916	230,000	180,000
0B05	PEOPLES ENERGY SETTLEMENT	0	0	3,500,477	0	0	0
0J69	MUNICIPAL BROWNFIELDS REDEVELOPMENT	0	0	0	0	0	150,000
0P14	DEPT OF GENERAL SERVICES PROGRAMS	0	0	0	1,420,937	1,391,710	1,359,951
0P16	USEPA - FEDERAL	0	0	100,000	400,000	0	0
0P29	DEPT. OF ENVIRONMENT STATE GRANTS	0	0	6,084,000	300,000	100,000	600,000
0P83	FLEET AND FACILITY MANGEMENT	0	0	0	649,000	300,000	320,000
0S31	ARRA - THERMAL EFFICIENCY FOR FACILITIES	0	173,000	0	0	0	0
0S54	ARRA - ENERGY EFFICIENCY AND CONSERVATIO	0	0	715,000	0	0	0
0S57	ARRA - LOCAL ENERGY ASSURANCE	0	0	87,000	0	0	0
Total Acct 0140:		9,051,429	10,182,126	27,290,553	17,743,670	18,326,776	18,821,061
0149	SOFTWARE MAINTENANCE AND LICENSING						
0100	CORPORATE FUND	0	16,400	467,673	271,600	247,404	318,304
0610	MIDWAY AIRPORT FUND	0	0	0	0	6,580	6,580
0740	O HARE REVENUE FUND	0	0	0	0	6,580	6,580
Total Acct 0149:		0	16,400	467,673	271,600	260,564	331,464
Dept 038 Total:		9,051,429	10,198,526	27,758,226	18,015,270	18,587,340	19,152,525

Account History Totals By By Dept., Account and Fund

039 - BOARD OF ELECTION COMMISSIONER

Acct	Fund	2010	2011	2012	2013	2014	2015
0138	IT MAINTENANCE						
	0100 CORPORATE FUND	35,750	703,500	51,517	5,614	54,189	1,550,926
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0100 CORPORATE FUND	353,200	432,800	197,800	238,069	495,348	525,358
0149	SOFTWARE MAINTENANCE AND LICENSING						
	0100 CORPORATE FUND	78,782	198,782	74,856	50,006	55,468	618,343
Dept 039 Total:		467,732	1,335,082	324,173	293,689	605,005	2,694,627

Account History Totals By Dept., Account and Fund

040 - DEPARTMENT OF FLEET MANAGEMENT

Acct	Fund	2010	2011	2012	2013	2014	2015
0140	PROFESSIONAL AND TECHNICAL SERVICES						
0100	CORPORATE FUND	5,111,400	4,761,876	0	0	0	0
0314	SEWER FUND	291,000	273,540	0	0	0	0
0610	MIDWAY AIRPORT FUND	232,100	218,172	0	0	0	0
0740	O HARE REVENUE FUND	580,000	545,200	0	0	0	0
Total Acct 0140:		6,214,500	5,798,788	0	0	0	0
0149	SOFTWARE MAINTENANCE AND LICENSING						
0100	CORPORATE FUND	463,300	463,300	0	0	0	0
Dept 040 Total:		6,677,800	6,262,088	0	0	0	0

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041 - DEPARTMENT OF PUBLIC HEALTH

Acct	Fund	2010	2011	2012	2013	2014	2015
0138	IT MAINTENANCE						
	0071 DENTAL SEALANT GRANT	0	0	0	0	828	828
	0100 CORPORATE FUND	0	0	0	0	0	42,000
	0263 ST GENETICS CASE MG	2,700	107	6,602	4,523	0	0
	0562 AIDS-CARE ACT	17,671	17,671	17,671	17,671	0	0
	0565 REFUGEE HEALTH SUPP	6,552	6,552	33,858	0	0	0
	0578 HOPWA/HUD	5,004	5,004	5,004	5,004	0	0
	0H25 GENETICS EDUCATION / FOLLOW-UP SERVICES	0	0	0	0	879	0
	0H35 RYAN WHITE HIV CARE ACT PART A	0	0	0	0	17,671	0
	0H36 HOUSING OPPORTUNITIES FOR PEOPLE W/ AIDS	0	0	0	0	2,277	0
	0H58 GENETICS EDUCATION / FOLLOW UP SERVICES	0	0	0	0	0	294
	0H60 RYAN WHITE HIV CARE ACT PART A	0	0	0	0	0	17,679
	0H80 HOUSING OPPORTUNITIES FOR PEOPLE W/ AIDS	0	0	0	0	0	2,277
	0H92 TARGETED INTENSIVE PRENATAL CASE	5,184	5,184	5,184	0	0	0
Total Acct 0138:		37,111	34,518	68,319	27,198	21,655	63,078

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041 - DEPARTMENT OF PUBLIC HEALTH

Acct	Fund	2010	2011	2012	2013	2014	2015
0140	PROFESSIONAL AND TECHNICAL SERVICES						
0045	HEALTH REVENUE	4,254,431	478,625	0	0	0	0
0050	HEALTH - STD CONTROL PROGRAM	886,357	1,398,828	3,034,506	1,282,417	0	0
0071	DENTAL SEALANT GRANT	173,000	171,210	219,000	233,346	98,000	181,000
0100	CORPORATE FUND	898,538	930,720	1,577,057	1,002,488	1,318,688	1,934,325
0226	ILL DEPT HLTH PGM	744,188	967,074	613,311	526,939	0	0
0248	ST LEAD POISONS AND VISION	376,750	931,096	728,584	599,818	0	12,500
0260	FED AIDS PREV SUR	3,565,056	3,096,661	7,730,346	4,696,918	1,300,000	450,000
0261	TB AND IMMUNIZATION	901,185	408,196	3,835,045	2,836,299	2,146,000	390,000
0262	COOK COUNTY GRANT	1,476,000	483,000	990,000	990,000	0	0
0263	ST GENETICS CASE MG	13,277	0	0	0	0	0
0266	HEALTH - SUBSTANCE ABUSE PGM	469,715	168,000	168,000	0	0	0
0267	ENVIRONMENTAL PGM	0	0	16,348	15,360	0	0
0315	ST AIDS PREV/VECTOR	154,020	0	0	0	0	0
0352	LOCAL HEALTH PROTECTION	319,294	655,694	602,501	1,279,510	175,028	249,842
0382	FEDERAL T.B. CNTL	255,992	558,211	423,617	312,726	120,000	0
0517	EPIDEMIOLOGY AND LAB CAPACITY	133,000	317,351	234,039	893,706	375,000	0
0562	AIDS-CARE ACT	27,187,834	24,019,774	25,989,857	25,291,687	880,000	886,000
0565	REFUGEE HEALTH SUPP	70,022	573,505	324,620	0	0	0
0566	WIC	317,489	158,254	300,478	395,499	0	0
0567	MCH	431,588	540,129	408,126	669,877	0	0
0578	HOPWA/HUD	7,200,865	10,623,202	7,277,325	8,323,690	1,000,000	486,000
0594	VARIOUS HEALTH GRANTS	44,240	44,240	44,240	60,000	11,000	6,000
0595	MENTAL HEALTH	0	0	714,380	0	0	0
0596	DASA	800,000	689,000	689,000	670,000	0	0
0799	HEALTH - PUBLIC HEALTH PROGRAMS	183,311	169,738	141,872	336,313	0	0
0847	DOH BIOTERRORISM GRANT PGM	21,855,205	9,385,208	5,452,567	6,678,437	6,285,936	3,900,000
0863	ENVIRONMENTAL STATE	0	0	42,137	48,398	0	0
0H01	CDC	0	0	111,723	178,638	46,000	0
0H05	HEALTH SERVICES PROGRAM INCOME	0	0	1,484,018	286,500	259,046	0
0H06	DIABETES TRANSLATION RESEARCH	0	0	0	90,484	40,000	47,934
0H07	COMMUNITY TRANSFORMATION	0	0	0	300,000	313,489	0
0H08	UNDERGROUND STORAGE TANK INSPECTION	0	0	0	0	15,812	0
0H09	SEXUALLY TRANSMITTED DISEASE PREVENTION	0	0	0	0	82,439	400,000
0H12	SUMMER FOOD PROGRAM	0	0	0	0	37,800	10,000
0H13	TANNING FACILITIES INSPECTIONS	0	0	0	0	8,389	0
0H14	TATTOO AND BODY ART PIERCING INSPECTION	0	0	0	0	22,968	0

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041 - DEPARTMENT OF PUBLIC HEALTH

Acct	Fund	2010	2011	2012	2013	2014	2015
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0H15 CHILDHOOD LEAD POISONING PREVENTION	0	0	0	0	113,610	0
	0H16 HIV / AIDS SURVEILLANCE	0	0	0	0	273,906	493,000
	0H17 CDPH - HHS (CDC)	0	240,000	0	0	0	0
	0H18 HEALTHY START INITIATIVE / PERINATAL HLT	0	0	0	0	74,454	0
	0H19 HIV BEHAVIORAL SURVEILLANCE MSM2	0	0	0	0	90,000	0
	0H20 HIV / AIDS PREVENTION	0	0	0	0	3,392,498	1,200,000
	0H21 MORBIDITY AND RISK BEHAVIOR SURVEILLANCE	0	0	0	0	15,511	25,000
	0H22 RYAN WHITE HIV CARE ACT PART C	0	0	0	0	47,053	0
	0H23 IMMUNIZATION AND VACCINES FOR CHILDREN	0	0	0	0	753,573	200,000
	0H24 LEAD BASED PAINT HAZARD CONTROL	0	0	0	0	376,000	0
	0H26 RESOURCE CONSERVATION AND RECOVERY ACT D	0	0	0	0	25,817	0
	0H27 MOSQUITO VECTOR PREVENTION PROGRAM	0	0	0	0	481,733	0
	0H28 CARE VAN BLUE CROSS	0	0	0	0	302,315	0
	0H29 DATING MATTERS INITIATIVE	0	0	0	0	151,978	22,000
	0H30 LOCAL HEALTH PROTECTION	0	0	0	0	257,900	0
	0H31 TUBERCULOSIS CONTROL	0	0	0	0	71,362	0
	0H32 BUILDING EPIDEMIOLOGY AND HEALTH IT	0	0	0	0	293,790	0
	0H33 EPIDEMIOLOGY AND LABORATORY CAPACITY	0	0	0	0	30,323	0
	0H34 MINORITY AIDS INITIATIVE - TARGETED CAP.	0	0	0	0	1,134,122	852,229
	0H35 RYAN WHITE HIV CARE ACT PART A	0	0	0	0	22,338,568	1,107,000
	0H36 HOUSING OPPORTUNITIES FOR PEOPLE W/ AIDS	0	0	0	0	5,671,790	1,588,000
	0H37 MENTAL HEALTH - MENTAL HEALTH BASE GRANT	0	0	0	0	51,947	0
	0H38 SUBSTANCE ABUSE TREATMENT	0	0	0	0	654,000	0
	0H40 TOBACCO FREE COMMUNITIES	0	0	0	0	345,557	0
	0H41 BIOTERRORISM HOSPITAL PREPAREDNESS PGM	0	0	0	0	321,251	0
	0H42 BIOTERRORISM PREPAREDNESS RESPONSE PLAN	0	0	0	0	1,585,443	3,904,000
	0H43 STRENGTHENING PUBLIC HEALTH INFRASTRUCT.	0	0	0	0	87,074	0
	0H44 HAZARDOUS MATERIALS EMERGENCY PREP PLAN	0	0	0	0	35,314	0

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041 - DEPARTMENT OF PUBLIC HEALTH

Acct	Fund	2010	2011	2012	2013	2014	2015
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0H46 SCHOOL BASED HEALTH CENTERS	0	0	0	0	700,000	0
	0H47 SMILES ACROSS AMERICA	0	0	0	0	10,000	0
	0H50 BUILDING EPIDEMIOLOGY AND HEALTH IT	0	0	0	0	0	313,644
	0H51 DATING MATTERS INITIATIVE	0	0	0	0	0	171,512
	0H53 HAZARDOUS MATERIALS EMERGENCY PREP PLAN	0	0	0	0	0	35,314
	0H54 UNDERGROUND STORAGE TANK INSPECTION	0	0	0	0	0	14,878
	0H55 RESOURCE CONSERVATION AND RECOVERY ACT D	0	0	0	0	0	21,625
	0H57 RYAN WHITE HIV CARE ACT PART C	0	0	0	0	0	140,423
	0H60 RYAN WHITE HIV CARE ACT PART A	0	0	0	0	0	21,191,182
	0H61 MENTAL HEALTH SERVICES	0	0	0	0	0	89,902
	0H63 WOMEN INFANTS AND CHILDREN NUTRITION	0	0	0	0	0	11,641
	0H64 HIV / AIDS PREVENTION	0	0	0	0	0	3,029,272
	0H65 SEXUALLY TRANSMITTED DISEASE PREVENTION	0	0	0	0	0	234,163
	0H67 IMMUNIZATIONS AND VACCINES FOR CHILDREN	0	0	0	0	0	492,092
	0H68 TUBERCULOSIS CONTROL	0	0	0	0	0	230,047
	0H69 HIV / AIDS SURVEILLANCE	0	0	0	0	0	320,681
	0H70 BIOTERRORISM PREPAREDNESS RESPONSE PLAN	0	0	0	0	0	1,653,920
	0H71 HEALTHY FAMILIES ILLINOIS	0	0	0	0	0	42,387
	0H72 TOBACCO FREE COMMUNITIES	0	0	0	0	0	527,793
	0H74 TANNING FACILITIES INSPECTIONS	0	0	0	0	0	9,289
	0H75 BIOTERRORISM HOSPITAL PREPAREDNESS PGM	0	0	0	0	0	415,987
	0H76 LEAD BASED PAINT HAZARD CONTROL	0	0	0	0	0	376,000
	0H77 MORBIDITY AND RISK BEHAVIOR SURVEILLANCE	0	0	0	0	0	264,274
	0H79 MATERNAL AND CHILD HEALTH BLOCK GRANT	0	0	0	0	0	51,438
	0H80 HOUSING OPPORTUNITIES FOR PEOPLE W/ AIDS	0	0	0	0	0	7,336,728
	0H81 SUBSTANCE ABUSE TREATMENT	0	0	0	0	0	666,000
	0H82 MOSQUITO VECTOR PREVENTION PROGRAM	0	0	0	0	0	332,275
	0H83 HIV BEHAVIORAL SURVEILLANCE	0	0	0	0	0	128,287
	0H84 SUMMER FOOD PROGRAM	0	0	0	0	0	37,800

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041 - DEPARTMENT OF PUBLIC HEALTH

Acct	Fund	2010	2011	2012	2013	2014	2015
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0H85 TATTOO AND BODY ART PIERCING INSPECTION	0	0	0	0	0	22,568
	0H88 IMMUNIZATION BILLING SERVICES	0	0	0	0	0	500,000
	0H90 CHICAGO-FAMILY CASE MANAGEMENT	263,148	161,215	176,650	133,200	0	0
	0H91 ZERO TO FIVE ASSURANCE NETWORK	9,024	2,120	0	0	0	0
	0H92 TARGETED INTENSIVE PRENATAL CASE	15,000	15,000	5,000	0	0	0
	0H93 HEALTHY FAMILIES ILLINOIS	11,360	80,477	80,477	50,477	0	0
	0H94 HEALTHY CHILD CARE ILLINOIS	3,771	24,070	0	0	0	0
	0H97 FAMILY PLANNING	0	143,000	122,028	0	0	0
	0H99 BREASTFEEDING PEER COUNSELING	8,000	45,000	45,000	0	0	0
	0J42 CDBG	169,380	153,350	225,140	100,000	600,000	150,578
	0K46 WOMEN INFANTS AND CHILDREN NUTRITION	0	0	0	0	128,951	0
	0K47 MATERNAL AND CHILD HEALTH BLOCK GRANT	0	0	0	0	791,228	0
	0K48 CHICAGO FAMILY CASE MANAGEMENT	0	0	0	0	141,677	0
	0K49 HEALTHY FAMILIES ILLINOIS	0	0	0	0	38,871	0
	0P12 U.S. DEPT OF ENERGY	0	0	32,000	32,000	0	0
	0P16 USEPA - FEDERAL	0	0	92,412	0	0	0
	0P67 HUD	0	0	1,746,324	0	0	0
	0X03 BREASTFEEDING PEER COUNSELING	0	0	0	0	0	40,000
	0X04 ANTI-TERRORISM CRIME VICTIM RESPONSE	0	0	0	0	0	2,000,000
	0X06 LEAD POISONING SURVEILLANCE	0	0	0	0	0	348,000
Total Acct 0140:		73,191,040	57,631,948	65,677,728	58,314,727	55,923,211	59,544,530
0149	SOFTWARE MAINTENANCE AND LICENSING						
	0100 CORPORATE FUND	0	0	0	0	20,000	90,000
	0H05 HEALTH SERVICES PROGRAM INCOME	0	0	0	0	45,000	0
	0H06 DIABETES TRANSLATION RESEARCH	0	0	0	0	6,000	25,000
Total Acct 0149:		0	0	0	0	71,000	115,000
Dept 041 Total:		73,228,151	57,666,466	65,746,047	58,341,925	56,015,866	59,722,608

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045 - COMMISSION ON HUMAN RELATIONS

Acct	Fund	2010	2011	2012	2013	2014	2015
0138	IT MAINTENANCE						
	0J42 CDBG	8,958	0	8,958	8,958	8,958	8,958
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0100 CORPORATE FUND	54,692	54,692	54,692	54,692	42,400	29,309
	0J42 CDBG	41,737	41,737	77,800	45,000	57,000	26,503
Total Acct 0140:		96,429	96,429	132,492	99,692	99,400	55,812
Dept 045 Total:		105,387	96,429	141,450	108,650	108,358	64,770

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048 - MOPD

Acct	Fund	2010	2011	2012	2013	2014	2015
0138	IT MAINTENANCE						
	0J42 CDBG	16,000	0	14,116	14,116	14,116	14,116
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0100 CORPORATE FUND	68,087	24,862	75,066	25,587	85,797	25,797
	0716 MOPD FEDERAL GRANTS	435,404	123,109	62,329	253,053	0	0
	0819 ACCESS CHICAGO SUP	307,000	58,000	267,000	215,000	463,000	305,000
	0833 MOPD PRIVATE FUNDED	307,000	195,000	324,000	235,000	307,000	134,000
	0J09 SUBSTANCE ABUSE AND AIDS PREV. - DEAF	0	0	0	0	30,121	0
	0J19 WORK INCENTIVE PLANNING AND ASSISTANCE	0	0	0	0	2,564	0
	0J42 CDBG	9,773	34	9,743	9,743	9,743	8,914
	0J51 SUBSTANCE ABUSE AND AIDS PREVENTION PGM	0	0	0	0	0	29,939
Total Acct 0140:		1,127,264	401,005	738,138	738,383	898,225	503,650
Dept 048 Total:		1,143,264	401,005	752,254	752,499	912,341	517,766

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050 - FAMILY AND SUPPORT SERVICES

Acct	Fund	2010	2011	2012	2013	2014	2015
0138	IT MAINTENANCE						
	0J42 CDBG	103,011	103,011	103,011	103,011	103,011	0
	0N54 HEAD START	0	0	0	0	0	103,011
	0P33 FEDERAL WIA PG	2,000	0	0	0	0	0
Total Acct 0138:		105,011	103,011	103,011	103,011	103,011	103,011

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050 - FAMILY AND SUPPORT SERVICES

Acct	Fund	2010	2011	2012	2013	2014	2015
0140	PROFESSIONAL AND TECHNICAL SERVICES						
0020	SR CITIZEN NUTRITION/SOC SERV	13,617,498	0	0	0	0	0
0066	EMERGENCY SHELTER PROGRAM	2,537,270	0	2,452,065	4,631,000	0	0
0074	AGING-PRIVATELY FUNDED	424,000	0	25,000	25,000	25,000	25,000
0076	AGING-MEMO OF AGREEMENT	250,000	0	0	0	0	0
0093	DEPT AGING-STATE	2,653,000	0	0	0	0	0
0100	CORPORATE FUND	3,136,785	3,136,785	3,008,966	4,335,466	698,066	485,466
0168	WINTER SHELTER HMLS	101,000	10,000	30,000	15,000	15,000	0
0238	DOMESTIC VIOLENCE-P	70,262	0	0	0	0	0
0272	ICJIA GRANT	939,918	245,000	341,514	776,000	500,000	368,000
0277	AGING MISC GRANTS	133,000	0	0	0	0	0
0298	AGING AND DIS MISC	268,278	0	0	0	0	0
0529	CDOA SPECIAL INITIATIVES	750,000	625,000	1,100,000	894,000	1,100,000	0
0585	CHILD CARE	32,309,833	39,714,858	39,592,098	22,689,901	0	0
0586	HUMAN SERV CDHS ST	2,013,104	0	0	0	0	0
0589	CDOA LOCAL PROGRAM	389,926	0	0	0	0	0
0842	PUBLIC HEALTH FED HEALTH	364,000	364,000	364,000	364,000	0	0
0848	CHGO DEPT AGING FED	570,882	400,000	600,000	1,710,625	0	0
0866	DHS SUPPORTIVE HOUSING	1,526,636	515,242	501,721	0	0	0
0869	SHELTER PLUS CARE	41,054,123	51,088,948	37,919,000	36,007,431	17,783,000	3,307,000
0877	WIA-OTHER	350,000	120,000	0	0	0	0
0878	DHS-FOOD PROGRAM	3,843,230	1,950,493	2,655,507	1,436,463	0	0
0880	EMERGENCY SOLUTIONS	2,963,835	6,978,727	4,920,620	9,083,965	0	0
0884	DHS-DCCA PROGRAM	6,721,261	9,653,323	6,814,751	5,929,348	2,000,000	0
0890	HEAD START	109,850,525	112,742,955	112,553,680	111,944,566	1,750,000	0
0J01	STATE SENIOR EMPLOYMENT SPECIALIST	0	0	0	0	25,000	0
0J02	ELDER ABUSE AND NEGLECT	0	0	0	0	2,000,000	0
0J03	LONG TERM CARE OMBUDSMAN PROGRAM - CMP	0	0	0	0	120,000	0
0J04	SENIOR HEALTH ASSISTANCE PROGRAM	0	0	0	0	201,909	0
0J05	SENIOR HEALTH INSURANCE PROGRAM	0	0	0	0	54,000	0
0J06	AREA PLAN ON AGING - OLDER AMERICANS ACT	0	0	0	0	9,466,863	0
0J42	CDBG	79,020	76,114	74,845	74,845	1,024,845	520,868
0N01	IDCEO-YOUTH PROGRAM	1,997,429	2,319,048	621,552	0	0	0
0N02	AMERICA'S PROMISE - ALLIANCE FOR YOUTH	131,000	20,000	10,000	0	0	0
0N03	CHA FAMILY SUPPORTIVE SERVICES	562,000	3,918,260	2,827,912	1,326,641	0	0
0N15	ONE SUMMER CHICAGO PLUS	0	0	0	0	250,000	0
0N19	EMERGENCY FOOD AND SHELTER	0	0	0	0	4,294,628	0

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050 - FAMILY AND SUPPORT SERVICES

Acct	Fund	2010	2011	2012	2013	2014	2015
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0N21 CHILD CARE SERVICES	0	0	0	0	23,004,201	0
	0N22 SHELTER PLUS CARE	0	0	0	0	16,000,000	0
	0N23 SUMMER FOOD SERVICE	0	0	0	0	1,434,715	0
	0N24 EMERGENCY SOLUTIONS	0	0	0	0	4,899,417	0
	0N25 COMMUNITY SERVICES BLOCK GRANT	0	0	0	0	3,673,745	1,748,000
	0N26 EARLY HEAD START	0	0	0	0	5,963,730	0
	0N27 HEAD START	0	0	0	0	101,025,895	0
	0N28 SPECIAL PROJECTS - PREVENT DOM. VIOLENCE	134,896	153,896	153,896	153,896	153,896	0
	0N29 CHA FAMILY SUPPORTIVE SERVICES	0	0	0	0	1,328,151	0
	0N33 CHICAGO DOMESTIC VIOLENCE HELP LINE	0	0	0	0	364,000	0
	0N34 ENUMERATION OF HOMELESS VETERANS	0	0	0	0	63,000	0
	0N36 COMMUNITY SERVICES BLOCK GRANT	0	0	0	0	0	636,992
	0N45 STATE FOSTER GRANDPARENTS	0	0	0	0	0	37,000
	0N46 LONGTERM CARE SYSTEM DEVELOPMENT	0	0	0	0	0	56,000
	0N47 LONG TERM CARE OMBUDSMAN PROGRAM - CMP	0	0	0	0	0	117,000
	0N49 RESIDENT SERVICES COORDINATION / CASE MG	0	0	0	0	0	840,705
	0N52 EARLY HEAD START INITIATIVE	0	0	0	0	0	1,622,568
	0N53 SHELTER PLUS CARE	0	0	0	0	0	3,000,000
	0N54 HEAD START	0	0	0	0	0	13,846,664
	0N55 STATE SENIOR EMPLOYMENT SPECIALIST	0	0	0	0	0	25,000
	0N58 SUMMER FOOD SERVICE	0	0	0	0	0	1,508,016
	0N60 CHA FAMILY SUPPORTIVE SERVICES	0	0	0	0	0	1,584,430
	0N62 SENIOR HEALTH INSURANCE PROGRAM	0	0	0	0	0	62,000
	0N63 CHILD CARE SERVICES	0	0	0	0	0	699,051
	0N64 SENIOR MEDICARE PROJECTS	0	0	0	0	0	20,000
	0N65 SENIOR HEALTH ASSISTANCE PROGRAM	0	0	0	0	0	172,651
	0N66 SPECIAL PROJECTS - PREVENT DOM. VIOLENCE	0	0	0	0	0	36,000
	0N67 RELATIVE RAISING CHILDREN	0	0	0	0	0	30,000
	0N69 SUMMER JOBS CONNECT	0	0	0	0	0	760,000
	0N70 COLBERT CONSENT DECREE	0	0	0	0	0	171,000
	0N80 FIT AND STRONG COMMUNITY PARTNER	0	0	0	0	0	39,000
	0P06 CHRONIC DISEASE MGMT	54,088	0	0	0	0	0
	0P18 FED ADMIN ON AGING	0	0	22,000	22,000	0	0
	0P19 US DEPT OF JUSTICE	337,000	0	0	0	0	0
	0P22 WIA PROGRAMS-USDOL	800,000	0	0	0	0	0

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050 - FAMILY AND SUPPORT SERVICES

Acct	Fund	2010	2011	2012	2013	2014	2015
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0P33 FEDERAL WIA PG	20,342,813	0	0	0	0	0
	0P34 OTHER WIA	30,000	0	0	0	0	0
	0P36 DFSS - FEDERAL - FGP/SCP	0	310,828	252,146	134,000	134,000	134,000
	0P37 TITLE VPG	0	20,000	54,848	449,183	0	0
	0P38 DEPARTMENT ON AGING GRANTS	0	2,328,685	2,609,368	2,476,190	218,882	0
	0P40 AREA AGING PROGRAMS	0	11,815,697	9,662,016	7,546,331	725,000	725,000
	0P41 AGING PRIVATE GRANTS	0	576,000	510,000	920,000	560,000	75,000
	0P47 OTHER WIA PROGRAMS	0	15,210,893	14,388,574	0	0	0
	0P61 DEPT. OF VETERANS AFFAIRS (VHA)	0	3,555,000	4,551,000	2,276,000	2,276,000	0
	0P64 SENIOR PROGRAM PRIVATE CONTRIBUTIONS	0	0	0	0	0	600,000
	0P95 RESIDENT SERVICES COORDINATION / CASE MG	0	0	0	0	1,591,539	0
	0P96 SENIOR MEDICARE PROJECTS	0	0	0	0	22,000	0
	0P99 OAA TITLE V / SENIOR COMM. SERVICE EMPL.	0	0	0	0	434,791	0
	0S70 FED WIA ADULT AND DISLOCATED	14,558,000	0	0	0	0	0
	0S71 ARRA - FEDERAL WIA	0	1,065,000	0	0	0	0
	0S76 ARRA - OAA NUTRITION - FSS	993,000	0	0	0	0	0
	0S77 ARRA - EMPLOYMENT SPECIALIST	260,000	0	0	0	0	0
	0S78 ARRA - CSBG	17,445,000	0	0	0	0	0
	0S80 ARRA - FEDERAL - HOMELESS PREVENTION	34,357,000	30,300,000	13,000,000	0	0	0
	0S84 ARRA - CDBG-R	170,000	0	0	0	0	0
	0S86 CHILD CARE BLOCK GRANT	22,700,000	0	0	0	0	0
	0S87 HEAD START	9,200,000	14,628,000	0	0	0	0
	0S90 ARRA - HEADSTART COLA	1,592,000	3,847,000	0	0	0	0
	0S93 ARRA - C.D. NUTRITION PGM	0	250,000	50,000	0	0	0
	0S94 ARRA - CHRONIC DISEASE SELF-MANAGEMENT	0	110,000	30,000	0	0	0
	0S95 ARRA - JAG YOUTH OUTREACH PROGRAM	0	437,000	150,000	0	0	0
	0S96 ARRA - EARLY LEARNING MENTOR COACHES	0	225,000	115,000	0	0	0
	0S97 ARRA - WIA NEG OJT	0	725,000	225,000	0	0	0
	0S98 ARRA - PRISONERS RE-ENTRY PROGRAM	0	40,000	0	0	0	0
Total Acct 0140:		352,581,612	319,476,752	262,187,079	215,221,851	205,181,273	33,252,411

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050 - FAMILY AND SUPPORT SERVICES

Acct	Fund	2010	2011	2012	2013	2014	2015
0149	SOFTWARE MAINTENANCE AND LICENSING						
	0890 HEAD START	91,527	90,000	5,000	5,000	0	0
	0N27 HEAD START	0	0	0	0	5,000	0
	0N54 HEAD START	0	0	0	0	0	5,000
Total Acct 0149:		91,527	90,000	5,000	5,000	5,000	5,000
Dept 050 Total:		352,778,150	319,669,763	262,295,090	215,329,862	205,289,284	33,360,422

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054 - PLANNING AND DEVELOPMENT

Acct	Fund	2010	2011	2012	2013	2014	2015
0138	IT MAINTENANCE						
	0100 CORPORATE FUND	0	0	0	100,000	80,000	36,175
	0995 HOUSING REVENUE	0	0	100,000	0	0	0
	0J42 CDBG	119,705	106,828	119,705	119,024	37,500	13,588
Total Acct 0138:		119,705	106,828	219,705	219,024	117,500	49,763

Account History Totals By Dept., Account and Fund

054 - PLANNING AND DEVELOPMENT

Acct	Fund	2010	2011	2012	2013	2014	2015
0140	PROFESSIONAL AND TECHNICAL SERVICES						
0065	CHA PLANNING NOW	0	67,000	0	0	0	0
0100	CORPORATE FUND	1,385,808	1,730,415	1,292,652	1,614,617	1,411,612	1,001,360
0635	2006 HOME INVESTMENT PARTNERSHIP	50,821,967	0	0	0	0	0
0770	OPEN SPACE LAND ACQ	0	0	1,150,000	0	0	0
0995	HOUSING REVENUE	0	0	1,180,000	0	0	0
0B21	TIF ADMINISTRATION	0	0	0	0	0	201,360
0J42	CDBG	150,606	80,911	149,250	92,250	479,567	458,567
0J63	CDBG - DISASTER RECOVERY	0	0	0	0	0	8,810,000
0K11	HOME INVESTMENT PARTNERSHIP	0	1,897,237	1,933,714	1,102,950	0	0
0K14	HOME PROGRAM	0	0	0	0	1,102,950	0
0K17	STATE-ILL DEPT OF COMMERCE	100,000	100,000	100,000	100,000	100,000	100,000
0K19	MISC DPD GRANTS	100,000	0	0	0	0	0
0K20	DOH ENERGY EFFICIENCY GRANT	500,000	500,000	0	0	0	0
0K23	ZONING PRIVATE GRANTS	0	384,000	0	0	0	0
0K25	NEIGHBORHOOD STABILIZATION	0	16,000,000	14,840,000	500,000	0	0
0K27	FORMER AMFORGE REMEDIATION	0	5,000,000	0	0	0	0
0K28	IKE PROPERTY BUYOUT	0	328,000	5,500,000	0	0	0
0K30	CMAP ENERGY GRANT	0	0	1,100,000	1,630,000	0	0
0K32	FORECLOSURE PREVENTION PROGRAM	0	0	0	1,266,000	1,013,080	99,750
0K41	PERSHING ROAD INCUBATOR STUDY	0	0	0	0	95,000	0
0K43	CHOICE NEIGHBORHOODS IMPLEMENTATION	0	0	0	657,004	473,184	35,490
0K44	CHICAGO COMMUNITY SMALL GRANTS	0	0	0	25,000	0	0
0K45	MISC. DHED PRIVATE FUNDED GRANTS	0	0	0	30,000	0	0
0K50	CHICAGO LANDMARKS MAP	0	0	0	0	0	17,000
0K54	CALUMET OPEN SPACE RESERVE	0	0	0	0	391,000	0
0K73	HOME PROGRAM	0	0	0	0	0	383,435
0K77	COMED GREEN REGION PROGRAM	0	0	0	0	0	10,000
0P07	ILLINOIS COASTAL ZONE	0	38,000	0	0	0	0
0P27	SMALL BUSINESS ADMIN GRANT	0	282,000	79,000	0	0	0
0S13	ARRA - NEIGHBORHOOD STABILIZATION PGM 3	0	0	0	0	3,548,000	100,371
0S73	NEIGHBORHOOD STABILIZATION GRANT	0	447,800	12,580,800	2,473,066	104,331	15,000
0S81	TAX CREDIT EXCHANGE PROGRAM	22,500,000	23,663,000	0	0	0	0
0S82	TAX CREDIT ASSISTANCE	39,130,000	9,282,000	0	0	0	0
0S83	ERENGY EFFICIENCY AND CONSERVATION	0	1,000,000	0	0	0	0
0S85	NEIGHBORHOOD STABILIZATION PROGRAM	0	0	1,500,000	1,500,000	96,491	96,973
Total Acct 0140:		114,688,381	60,800,363	41,405,416	10,990,887	8,815,215	11,329,306

Account History Totals By By Dept., Account and Fund

054 - PLANNING AND DEVELOPMENT

Acct	Fund	2010	2011	2012	2013	2014	2015
0149	SOFTWARE MAINTENANCE AND LICENSING	0	0	0	0	0	30,000
	0100 CORPORATE FUND						
Dept 054 Total:		114,808,086	60,907,191	41,625,121	11,209,911	8,932,715	11,409,069

Account History Totals By By Dept., Account and Fund

055 - POLICE BOARD

Acct	Fund	2010	2011	2012	2013	2014	2015
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0100 CORPORATE FUND	2,440	1,500	1,500	1,500	1,500	1,500
Dept 055 Total:		2,440	1,500	1,500	1,500	1,500	1,500

Account History Totals By By Dept., Account and Fund

056 - IPRA

Acct	Fund	2010	2011	2012	2013	2014	2015
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0100 CORPORATE FUND	117,651	110,810	135,360	207,000	183,950	125,190
0149	SOFTWARE MAINTENANCE AND LICENSING						
	0100 CORPORATE FUND	31,000	31,850	1,850	3,250	2,800	1,100
Dept 056 Total:		148,651	142,660	137,210	210,250	186,750	126,290

Account History Totals By Dept., Account and Fund

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057 - DEPARTMENT OF POLICE

Acct	Fund	2010	2011	2012	2013	2014	2015
0138	IT MAINTENANCE						
	0100 CORPORATE FUND	96,703	23,940	5,240	5,840	1,200	1,500
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0094 DOMESTIC VIOLENCE-PRIVATE SUPPORT	293,500	41,000	250,000	236,000	234,000	0
	0100 CORPORATE FUND	5,879,932	4,544,406	4,240,128	3,275,800	2,895,241	2,922,781
	0191 ASSET FORFEITURE - STATE	3,750,000	3,003,000	50,000	50,000	50,000	30,000
	0243 TRANSPORTATION SECURITY ADMIN AGRMT	2,130,000	2,287,000	2,287,000	2,287,000	2,287,000	2,287,000
	0657 POLICE PROGRAM	274,526	451,000	489,000	1,650,000	117,000	70,000
	0824 POLICE DEPT FEDERAL	161,300	56,000	0	0	0	0
	0902 POLICE-STATE GRANT	37,000	0	0	0	0	0
	0B17 ASSET FORFEITURE - FEDERAL	0	0	0	0	2,046,000	1,969,292
	0J14 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE	0	0	0	0	4,875,415	0
	0K59 TRANSIT SECURITY	0	0	0	0	0	136,483
	0K60 JUVENILE BLOCK GRANT	0	0	0	0	0	72,955
	0K65 EDWARD BYRNE MEMORIAL JAG	0	0	0	0	0	5,837,000
	0K66 CHICAGO JUVENILE JUSTICE COUNCIL	0	0	0	0	0	60,554
	0K67 ALTGELD-RIVERSIDE COMMUNITY PARTNERSHIP	0	0	0	0	0	2,500
	0K78 ANTITERRORISM AND EMERGENCY ASSISTANCE	0	0	0	0	0	3,000,000
	0K79 OPTIMIZING VIDEO TECHNOLOGY	0	0	0	0	0	529,000
	0K86 COMMUNITY POLICING DEVELOPMENT	0	0	0	0	0	100,000
	0P04 HOMELAND SECURITY	6,216,477	534,000	19,000	432,000	415,278	0
	0P11 2007 BRYNE JUSTICE ASSISTANCE	383,000	0	0	0	0	0
	0P17 CPD - TRANSPORTATION	19,000	9,000	12,000	304,000	0	0
	0P19 US DEPT OF JUSTICE	8,588,000	4,521,850	6,443,850	6,421,850	1,614,000	1,556,000
	0P39 FEDERAL U.S. DOJ	0	0	238,496	0	0	0
	0P46 US DEPT OF HOMELAND SECURITY	0	8,322,477	2,740,477	2,744,841	2,530,841	143,048
	0P55 EDWARD BYRNE MEMORIAL JAG	0	2,652,500	20,000	20,000	0	0
	0P68 EDWARD BYRNE MEMORIAL JAG	0	0	180,000	5,289,000	3,053,000	102,000
	0P82 READINESS FOR EMERGENCY MANAGEMENT	0	0	0	0	25,000	0
	0P84 COPS HIRING PROGRAM	0	0	0	0	651,387	0
	0P87 PUBLIC SAFETY PRIVATE SUPPORT	0	0	0	0	0	282,000
	0S15 ARRA - CPD - TRANSIT SECURITY GRANT	200,829	200,829	0	0	0	0
	0S26 ARRA - CPD - BREAK CODE OF SILENCE	0	205,027	168,566	121,494	0	0
Total Acct 0140:		27,933,564	26,828,089	17,138,517	22,831,985	20,794,162	19,100,613

Account History Totals By Dept., Account and Fund

057 - DEPARTMENT OF POLICE

Acct	Fund	2010	2011	2012	2013	2014	2015
0149	SOFTWARE MAINTENANCE AND LICENSING						
	0100 CORPORATE FUND	1,180,568	22,358	7,994	7,590	7,590	16,090
	0P19 US DEPT OF JUSTICE	82,000	579,000	100,000	0	0	0
Total Acct 0149:		1,262,568	601,358	107,994	7,590	7,590	16,090
Dept 057 Total:		29,292,835	27,453,387	17,251,751	22,845,415	20,802,952	19,118,203

Account History Totals By Dept., Account and Fund

058 - OEMC

Acct	Fund	2010	2011	2012	2013	2014	2015
0138	IT MAINTENANCE						
	0100 CORPORATE FUND	3,563,057	4,709,507	4,888,564	3,936,210	4,135,877	4,275,018
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0100 CORPORATE FUND	4,271,687	4,334,067	3,201,607	3,301,367	3,192,367	4,398,825
	0764 OEMC	16,139,000	3,204,000	0	0	0	0
	0783 ILLINOIS DEPARTMENT OF TRANSPORTATION	171,000	229,000	229,000	229,000	0	0
	0K68 URBAN AREAS SECURITY INITIATIVE	0	0	0	0	0	45,000,000
	0K69 EMERGENCY MANAGEMENT ASSISTANCE	0	0	0	0	0	550,000
	0K70 PORT SECURITY GRANT	0	0	0	0	0	4,000,000
	0K85 PORT SECURITY	0	0	0	0	0	488,000
	0M01 OEMC	18,484,281	3,000,000	0	0	0	0
	0M02 OEMC	792,000	550,000	550,000	550,000	540,000	540,000
	0M04 OEMC	23,571,107	13,500,000	2,288,000	0	0	0
	0M05 OEMC	33,587,893	21,723,614	15,893,011	0	0	0
	0M06 OEMC GENERAL GRANT	47,366,327	42,227,597	35,843,415	3,071,180	0	0
	0M08 STATE FUNDED IDOT PROJECTS	63,610,000	37,634,056	43,127,303	36,721,122	0	0
	0M11 FEDERAL USEPA	0	0	1,145,000	500,000	0	442,000
	0M13 OEMC - PUBLIC SAFETY	0	2,250,000	845,000	575,000	0	0
	0M14 OEMC FEDERAL GRANTS	0	0	78,004,804	66,099,366	31,491,310	30,000
	0M39 OEMC GRANTS 2013	0	0	0	36,866,000	35,354,446	22,212,023
	0N30 EMERGENCY MANAGEMENT ASSISTANCE	0	0	0	0	565,000	0
	0N31 URBAN AREAS SECURITY INITIATIVE	0	0	0	0	45,000,000	39,743,105
	0N32 PORT SECURITY GRANT	0	0	0	0	402,000	402,000
	0S22 ARRA - PORT SECURITY	10,000,000	2,757,000	2,757,000	0	0	0
Total Acct 0140:		217,993,295	131,409,334	183,884,140	147,913,035	116,545,123	117,805,953
0149	SOFTWARE MAINTENANCE AND LICENSING						
	0100 CORPORATE FUND	813,653	2,591,379	1,769,753	1,164,918	1,139,000	389,000
Dept 058 Total:		222,370,005	138,710,220	190,542,457	153,014,163	121,820,000	122,469,971

Account History Totals By By Dept., Account and Fund

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059 - FIRE DEPARTMENT

Acct	Fund	2010	2011	2012	2013	2014	2015
0138	IT MAINTENANCE						
	0100 CORPORATE FUND	278,086	554,000	543,000	580,000	580,000	547,000
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0023 UNDERGROUND STORAGE TANK	520,000	550,000	0	0	0	0
	0100 CORPORATE FUND	3,813,182	3,541,969	3,604,142	3,508,360	3,753,250	3,795,020
	0610 MIDWAY AIRPORT FUND	0	0	0	45,000	45,000	45,000
	0740 O HARE REVENUE FUND	0	0	0	145,500	145,500	145,500
	0790 HAZARDOUS MATERIAL	3,595,000	4,163,000	5,951,000	3,894,000	3,857,000	0
	0825 FIRE ACAD TRNG/IMP	3,766,153	5,826,151	4,605,468	3,608,159	408,807	0
	0J18 ASSISTANCE TO FIREFIGHTERS GRANT	0	0	0	0	3,750,000	2,750,000
	0K72 FIRE ACADEMY TRAINING AND IMPROVEMENT	0	0	0	0	0	3,017,513
	0P09 FIRE	70,000	0	0	0	0	0
Total Acct 0140:		11,764,335	14,081,120	14,160,610	11,201,019	11,959,557	9,753,033
0149	SOFTWARE MAINTENANCE AND LICENSING						
	0100 CORPORATE FUND	4,550	4,000	4,000	4,000	4,000	4,000
Dept 059 Total:		12,046,971	14,639,120	14,707,610	11,785,019	12,543,557	10,304,033

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067 - DEPARTMENT OF BUILDINGS

Acct	Fund	2010	2011	2012	2013	2014	2015
0140	PROFESSIONAL AND TECHNICAL SERVICES						
0100	CORPORATE FUND	2,188,897	4,363,897	2,660,897	2,760,897	2,760,897	2,887,897
0300	VEHICLE FUND	25,000	25,000	0	0	0	0
0314	SEWER FUND	546,000	546,000	546,000	707,006	707,006	707,006
0J42	CDBG	352,500	495,000	300,000	200,000	200,000	210,000
0J62	ABANDONED RESIDENTIAL PROPERTY	0	0	0	0	0	2,046,000
0J63	CDBG - DISASTER RECOVERY	0	0	0	0	0	1,500,000
Total Acct 0140:		3,112,397	5,429,897	3,506,897	3,667,903	3,667,903	7,350,903
0149	SOFTWARE MAINTENANCE AND LICENSING						
0100	CORPORATE FUND	214,400	214,400	345,500	345,500	335,500	335,500
0300	VEHICLE FUND	60,000	80,000	80,000	80,000	80,000	40,000
Total Acct 0149:		274,400	294,400	425,500	425,500	415,500	375,500
Dept 067 Total:		3,386,797	5,724,297	3,932,397	4,093,403	4,083,403	7,726,403

Account History Totals By By Dept., Account and Fund

070 - BACP

Acct	Fund	2010	2011	2012	2013	2014	2015
0138	IT MAINTENANCE						
	0100 CORPORATE FUND	343,850	294,490	294,490	339,490	341,490	341,489
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0100 CORPORATE FUND	455,940	344,280	282,280	284,228	325,478	325,478
	0600 TOBACCO ENFORCEMENT	439,887	0	0	0	0	0
	0808 CABLE LOCAL ORIGINATION	54,384	0	0	0	0	0
	0J59 TOBACCO ENFORCEMENT GRANT	0	0	0	0	0	15,472
	0K03 CHAPS HUD GRANTS	0	43,639	65,370	42,758	160,000	0
	0K52 TOBACCO ENFORCEMENT GRANT	0	0	0	0	15,103	12,548
	0P20 IL DEPT OF COMMERCE	0	415,000	12,558	13,728	16,160	25,069
Total Acct 0140:		950,211	802,919	360,208	340,714	516,741	378,567
Dept 070 Total:		1,294,061	1,097,409	654,698	680,204	858,231	720,056

Account History Totals By By Dept., Account and Fund

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072 - DEPARTMENT OF ENVIRONMENT

Acct	Fund	2010	2011	2012	2013	2014	2015
0140	PROFESSIONAL AND TECHNICAL SERVICES						
0100	CORPORATE FUND	409,580	295,345	0	0	0	0
0115	DOE ENERGY RL/COMED	659,000	0	0	0	0	0
0818	ENVIRONMENTAL LOCAL	251,089	0	0	0	0	0
0863	ENVIRONMENTAL STATE	3,008,000	3,000,000	0	0	0	0
0929	COM ED SETTLEMENT FUND II	6,248,714	5,958,202	0	0	0	0
0B05	PEOPLES ENERGY SETTLEMENT	4,500,000	2,719,000	0	0	0	0
0P07	ILLINOIS COASTAL ZONE	9,000	16,000	0	0	0	0
0P12	U.S. DEPT OF ENERGY	4,272,000	4,312,000	0	0	0	0
0P14	DEPT OF GENERAL SERVICES PROGRAMS	1,118,000	1,118,000	0	0	0	0
0P16	USEPA - FEDERAL	825,079	1,050,949	0	0	0	0
0P29	DEPT. OF ENVIRONMENT STATE GRANTS	37,000	938,700	0	0	0	0
0P60	U.S. DEPT. OF AG. - FOREST SERVICE	0	315,000	0	0	0	0
0S50	CLEAN DIESEL FUNDING ASSISTANT	900,000	0	0	0	0	0
0S51	ARRA - URBAN AND COMMUNITY FORESTRY	715,636	702,091	0	0	0	0
0S52	ARRA - ENERGY EFFICIENCY AND CONSERVATIO	5,099,000	0	0	0	0	0
0S54	ARRA - ENERGY EFFICIENCY AND CONSERVATIO	0	1,312,000	0	0	0	0
0S56	ARRA - CHICAGO ALT. FUELS	15,000,000	13,000,000	0	0	0	0
0S57	ARRA - LOCAL ENERGY ASSURANCE	0	300,000	0	0	0	0
Total Acct 0140:		43,052,098	35,037,287	0	0	0	0
Dept 072 Total:		43,052,098	35,037,287	0	0	0	0

Account History Totals By Dept., Account and Fund

073 - ANIMAL CARE AND CONTROL

Acct	Fund	2010	2011	2012	2013	2014	2015
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0100 CORPORATE FUND	235,453	234,745	431,707	593,969	628,669	655,169
	0P21 ANIMAL CARE AND CONTROL	977	1,613	3,492	0	2,028,000	0
Total Acct 0140:		236,430	236,358	435,199	593,969	2,656,669	655,169
Dept 073 Total:		236,430	236,358	435,199	593,969	2,656,669	655,169

Account History Totals By Dept., Account and Fund

077 - LICENSE APPEAL COMMISSION

Acct	Fund	2010	2011	2012	2013	2014	2015
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0100 CORPORATE FUND	93,580	94,723	77,223	77,223	82,223	82,223
Dept 077 Total:		93,580	94,723	77,223	77,223	82,223	82,223

Account History Totals By Dept., Account and Fund

078 - BOARD OF ETHICS

Acct	Fund	2010	2011	2012	2013	2014	2015
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0100 CORPORATE FUND	4,016	54,000	96,751	69,251	62,488	56,219
Dept 078 Total:		4,016	54,000	96,751	69,251	62,488	56,219

Account History Totals By By Dept., Account and Fund

081 - STREETS AND SANITATION

Acct	Fund	2010	2011	2012	2013	2014	2015
0140	PROFESSIONAL AND TECHNICAL SERVICES						
0100	CORPORATE FUND	1,109,572	895,357	5,482,102	12,343,913	13,591,602	13,994,102
0300	VEHICLE FUND	8,311,040	8,311,040	8,260,245	8,260,245	8,259,450	8,295,845
0310	MOTOR FUEL TAX FUND	1,060,000	1,060,000	1,050,000	1,050,000	1,050,000	915,588
0J42	CDBG	0	0	0	0	1,010,400	2,391,769
0M03	SEPARATE RECYCLING PGM	2,000,000	0	0	0	0	0
Total Acct 0140:		12,480,612	10,266,397	14,792,347	21,654,158	23,911,452	25,597,304
0149	SOFTWARE MAINTENANCE AND LICENSING						
0300	VEHICLE FUND	65,000	65,000	65,000	65,000	65,000	0
Dept 081 Total:		12,545,612	10,331,397	14,857,347	21,719,158	23,976,452	25,597,304

Account History Totals By Dept., Account and Fund

084 - CDOT

Acct	Fund	2010	2011	2012	2013	2014	2015
0138	IT MAINTENANCE						
	0100 CORPORATE FUND	50,000	50,000	0	0	0	5,000
	0300 VEHICLE FUND	0	0	25,000	25,000	25,000	0
Total Acct 0138:		50,000	50,000	25,000	25,000	25,000	5,000

Account History Totals By By Dept., Account and Fund

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084 - CDOT

Acct	Fund	2010	2011	2012	2013	2014	2015
0140	PROFESSIONAL AND TECHNICAL SERVICES						
0006	FTA	6,300,000	0	2,270,000	0	0	0
0011	GREENSTREETS	0	0	100,000	100,000	100,000	0
0017	FEDERAL HIGHWAY BRIDGE	4,775,000	239,000	1,093,000	693,000	0	0
0100	CORPORATE FUND	2,974,477	2,963,979	725,799	789,839	3,424,839	1,372,062
0283	CHICAGO TRAFFIC RECORDS SYSTEM	1,292,000	84,224,000	70,875,000	314,000	90,000	0
0300	VEHICLE FUND	642,581	564,581	1,702,846	1,922,846	1,921,846	5,434,086
0310	MOTOR FUEL TAX FUND	2,075,000	1,075,000	1,075,000	1,075,000	1,075,000	1,075,000
0574	USDA-APHIS	1,470,000	0	0	0	0	0
0598	BIKE PATH PROGRAM	407,000	311,000	309,000	4,385,000	0	0
0636	FEDERAL HIGHWAY ADMINISTRATION	0	0	0	2,000,000	0	0
0702	LINCOLN PARK MUSEUM TROLLEY	129,000	129,000	129,000	129,000	129,000	0
0724	FHWA GRANTS	82,000	400,000	82,000	0	0	0
0772	CHICAGO METROPOLITAN AGENCY FOR PLANNING	1,124,000	1,225,000	1,673,000	868,000	0	0
0783	ILLINOIS DEPARTMENT OF TRANSPORTATION	29,589,000	59,272,500	63,284,000	45,896,000	14,729,000	0
0784	CMAQ - FEDERAL	24,941,000	11,965,000	15,602,000	28,028,000	16,042,000	0
0816	CHICAGO TRANSIT AUTHORITY (CTA)	620,000	0	0	0	0	0
0817	CENTRAL AREA RAPID TRANSIT	0	3,800,000	10,800,000	1,390,000	3,280,000	0
0827	DCEO	0	0	4,625,000	6,233,000	0	0
0834	IDOT LEGISLATIVE GRANT PRJTS	918,000	301,000	0	200,000	8,960,000	0
0863	ENVIRONMENTAL STATE	0	0	1,643,000	1,643,000	1,643,000	0
0929	COM ED SETTLEMENT FUND II	0	0	295,000	0	0	0
0L08	IDOT SECTION 408 TRAFFIC SAFETY	0	0	0	0	0	500,000
0L10	HIGHWAY SAFETY IMPROVEMENT PROGRAM	0	0	0	0	0	3,552,000
0L13	CMAQ LOCAL ASSISTANCE PROGRAM	0	0	0	0	0	200,000
0L14	HIGHWAY SAFETY PROGRAM INJURY PREVENTION	0	0	0	0	0	385,000
0L18	ILLINOIS JOBS NOW	0	0	0	0	0	12,960,000
0L19	FEDERAL SECTION 117	0	0	0	0	0	992,000
0L22	CUBS FUND FOR NEIGHBORHOOD IMPROVEMENTS	0	0	0	0	0	500,000
0L23	CTA INFRASTRUCTURE IMPROVEMENT	0	0	0	0	0	2,000,000
0M03	SEPARATE RECYCLING PGM	467,000	0	0	0	0	0
0M07	PRIVATE FUNDED GRANTS	550,000	0	0	0	0	0
0M11	FEDERAL USEPA	131,000	0	0	0	0	0
0M27	IGIG	0	0	612,000	800,000	0	0
0M28	FEDERAL SECTION 117	0	0	397,000	397,000	0	0

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084 - CDOT

Acct	Fund	2010	2011	2012	2013	2014	2015
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0M29 TCSP FEDERAL THROUGH STATE	0	0	1,727,000	0	0	0
	0M35 CHICAGO CLIMATE ACTION PLAN	0	0	0	5,400,000	0	0
	0M49 STP - ENHANCEMENT - STATE	0	0	0	0	480,000	0
	0M51 HIGHWAY SAFETY IMPROVEMENT	0	0	0	0	400,000	0
	0M55 ARTERIAL STREETS - IDOT	0	0	0	0	1,845,000	0
	0M56 HIGHWAY SAFETY INJURY PREVENTION	0	0	0	0	385,000	0
	0M57 CHICAGO MET AGENCY LOCAL ASSISTANCE	0	0	0	0	100,000	0
	0M58 TRANSPORTATION PLANNING	0	0	0	0	846,045	0
	0M62 IDOT SECTION 408 TRAFFIC SAFETY	0	0	0	0	500,000	0
	0M65 STP - ENGINEERING	0	0	0	0	36,713,000	0
	0M67 CONGESTION MITIGATION AIR QUALITY	0	0	0	0	19,512,000	0
	0M69 HIGH PRIORITY / SAFETEA - LU	0	0	0	0	1,280,000	0
	0M73 ILLINOIS GREEN INFRASTRUCTURE	0	0	0	0	1,675,000	0
	0M83 LELAND AVENUE NEIGHBORHOOD GREENWAY	0	0	0	0	188,000	0
	0M84 FEDERAL SECTION 129	0	0	0	0	640,000	0
	0M85 CREATE ECONOMIC BENEFITS STUDY	0	0	0	0	8,000	0
	0M86 BELMONT / WILTON RE-LANDSCAPING PROJECT	0	0	0	0	716,000	0
	0M91 ILLINOIS TRANSPORTATION ENHANCEMENT	0	0	0	0	0	16,934,000
	0M92 TRANSPORTATION ALTERNATIVES	0	0	0	0	0	7,888,000
	0M95 TRANSPORTATION PLANNING	0	0	0	0	0	725,726
	0P07 ILLINOIS COASTAL ZONE	0	0	0	10,000	0	0
	0P12 U.S. DEPT OF ENERGY	0	0	4,272,000	4,272,000	4,036,000	1,824,000
	0P14 DEPT OF GENERAL SERVICES PROGRAMS	0	0	1,118,000	1,118,000	1,118,000	0
	0P16 USEPA - FEDERAL	0	0	556,058	6,000	0	0
	0P29 DEPT. OF ENVIRONMENT STATE GRANTS	0	0	1,276,550	1,226,550	247,350	184,500
	0S35 ARTERIAL STREET RESURFACING	5,100,000	20,756,000	0	0	0	0
	0S51 ARRA - URBAN AND COMMUNITY FORESTRY	0	0	323,091	323,091	323,091	0
	0S52 ARRA - ENERGY EFFICIENCY AND CONSERVATIO	13,800,000	0	0	0	0	0
	0S54 ARRA - ENERGY EFFICIENCY AND CONSERVATIO	0	5,000,000	0	0	0	0
	0S55 ARRA - CHICAGO ALT. FUELS	0	0	4,914,126	1,120,000	436,000	436,000
Total Acct 0140:		97,387,058	192,226,060	191,479,470	110,339,326	122,843,171	56,962,374

Account History Totals By Dept., Account and Fund

084 - CDOT

Acct	Fund	2010	2011	2012	2013	2014	2015
0149	SOFTWARE MAINTENANCE AND LICENSING						
	0100 CORPORATE FUND	49,691	49,691	35,000	35,000	35,000	63,000
	0300 VEHICLE FUND	174,724	406,034	314,634	314,634	259,500	160,000
Total Acct 0149:		224,415	455,725	349,634	349,634	294,500	223,000
Dept 084 Total:		97,661,473	192,731,785	191,854,104	110,713,960	123,162,671	57,190,374

Account History Totals By Dept., Account and Fund

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085 - DEPARTMENT OF AVIATION

Acct	Fund	2010	2011	2012	2013	2014	2015
0138	IT MAINTENANCE						
	0610 MIDWAY AIRPORT FUND	2,806,900	2,112,200	1,921,500	2,657,900	4,041,700	3,916,700
	0740 O HARE REVENUE FUND	13,279,700	11,577,600	12,206,200	17,462,000	17,309,400	15,979,000
Total Acct 0138:		16,086,600	13,689,800	14,127,700	20,119,900	21,351,100	19,895,700
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0610 MIDWAY AIRPORT FUND	14,222,600	14,968,100	15,029,500	15,286,900	17,231,600	17,625,500
	0623 AIP-MIDWAY	82,000,000	24,408,000	66,569,000	49,741,000	76,390,000	60,650,000
	0624 O'HARE AIRPORT	122,698,000	112,161,000	195,483,000	368,422,000	320,073,000	240,404,000
	0740 O HARE REVENUE FUND	49,113,300	52,264,300	57,735,900	65,004,600	69,860,100	72,577,800
Total Acct 0140:		268,033,900	203,801,400	334,817,400	498,454,500	483,554,700	391,257,300
0149	SOFTWARE MAINTENANCE AND LICENSING						
	0610 MIDWAY AIRPORT FUND	12,000	12,000	12,000	16,000	200,000	200,900
	0740 O HARE REVENUE FUND	333,200	567,900	361,500	430,000	461,400	480,000
Total Acct 0149:		345,200	579,900	373,500	446,000	661,400	680,900
Dept 085 Total:		284,465,700	218,071,100	349,318,600	519,020,400	505,567,200	411,833,900

Account History Totals By By Dept., Account and Fund

088 - WATER MANAGEMENT

Acct	Fund	2010	2011	2012	2013	2014	2015
0140	PROFESSIONAL AND TECHNICAL SERVICES						
0096	DWM	250,000	50,000	50,000	0	0	0
0200	WATER FUND	10,004,236	10,012,520	9,862,240	10,220,474	10,112,234	9,905,722
0314	SEWER FUND	6,347,929	6,342,929	2,005,878	2,095,319	2,095,319	1,850,564
0584	WATER DEPT	485,000	97,000	97,000	0	0	0
0J31	COOK COUNTY WATER MGMT INFRASTRUCTURE	0	0	0	0	7,000,000	7,000,000
0J63	CDBG - DISASTER RECOVERY	0	0	0	0	0	35,000,000
0J70	COMBINED SEWER MAIN REPLACEMENT	0	0	0	0	0	2,509,000
0P07	ILLINOIS COASTAL ZONE	0	0	30,000	0	0	0
0P16	USEPA - FEDERAL	0	0	174,749	0	0	0
0P60	U.S. DEPT. OF AG. - FOREST SERVICE	0	0	315,000	0	0	0
Total Acct 0140:		17,087,165	16,502,449	12,534,867	12,315,793	19,207,553	56,265,286
0149	SOFTWARE MAINTENANCE AND LICENSING						
0200	WATER FUND	555,411	501,050	501,050	621,716	471,050	419,050
Dept 088 Total:		17,642,576	17,003,499	13,035,917	12,937,509	19,678,603	56,684,336

Account History Totals By By Dept., Account and Fund

091 - CHICAGO PUBLIC LIBRARY

Acct	Fund	2010	2011	2012	2013	2014	2015
0140	PROFESSIONAL AND TECHNICAL SERVICES						
0346	LIBRARY FUND	160,027	160,027	145,384	131,484	131,484	131,484
0815	CPL CONSTRUCTION	275,000	275,000	275,000	275,000	275,000	275,000
0821	PUB LIB STATE GRANT	29,534	2,000	2,000	2,000	0	0
0851	CHICAGO PUBLIC LIB FNDATION	8,392	0	0	0	0	0
0898	IL LIBRARY DEVELOPMENT	0	0	2,298	740	275,000	275,000
0J22	SUB-REGIONAL LIBRARY - TALKING BOOK CTR.	0	0	0	0	34,281	0
0J53	SUB-REGIONAL LIBRARY - TALKING BOOK CTR.	0	0	0	0	0	20,961
0J54	ILLINOIS LIBRARY DEVELOPMENT PER CAPITA	0	0	0	0	0	730,083
0P31	PRIVATE GRANTS	36,782	0	0	0	0	0
0P53	CPL - FEDERAL GRANTS	0	100,317	32,679	21,203	0	0
Total Acct 0140:		509,735	537,344	457,361	430,427	715,765	1,432,528
0149	SOFTWARE MAINTENANCE AND LICENSING						
0346	LIBRARY FUND	432,441	432,441	432,441	432,441	432,441	432,441
Dept 091 Total:		942,176	969,785	889,802	862,868	1,148,206	1,864,969

Account History Totals By By Dept., Account and Fund

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099 - FINANCE GENERAL

Acct	Fund	2010	2011	2012	2013	2014	2015
0138	IT MAINTENANCE						
	0100 CORPORATE FUND	15,029,780	15,095,859	15,238,240	15,108,388	18,151,997	21,703,998
	0200 WATER FUND	815,600	829,553	838,926	824,574	2,105,532	2,326,556
	0300 VEHICLE FUND	781,957	794,249	802,506	789,863	861,183	1,044,513
	0314 SEWER FUND	233,914	237,569	240,024	236,265	736,468	934,557
	0740 O HARE REVENUE FUND	628,257	638,223	644,918	634,767	2,192,494	2,319,969
Total Acct 0138:		17,489,508	17,595,453	17,764,614	17,593,857	24,047,674	28,329,593
0140	PROFESSIONAL AND TECHNICAL SERVICES						
	0100 CORPORATE FUND	20,611,071	18,862,861	20,821,857	43,199,270	53,469,367	34,072,307
	0200 WATER FUND	932,282	691,050	975,785	1,413,288	1,631,849	2,363,359
	0300 VEHICLE FUND	1,306,500	1,956,760	2,052,234	4,017,767	3,140,070	3,189,073
	0310 MOTOR FUEL TAX FUND	0	0	0	0	131,758	500,000
	0314 SEWER FUND	12,899	5,528	5,528	39,480	282,896	360,715
	0346 LIBRARY FUND	16,429	7,041	7,041	958,677	1,126,423	277,327
	0353 EMERGENCY COMMUN FD	500,000	500,000	500,000	500,000	100,000	100,000
	0355 SPECIAL EVENTS / MUNICIPAL HOTEL T/F	2,392,610	2,391,404	2,659,904	4,069,393	4,402,779	4,592,676
	0610 MIDWAY AIRPORT FUND	906,279	844,127	800,676	1,688,723	1,028,630	1,190,045
	0740 O HARE REVENUE FUND	2,610,206	3,117,909	3,737,931	3,634,451	4,834,812	5,312,047
	0B21 TIF ADMINISTRATION	0	0	0	800,000	50,000	0
Total Acct 0140:		29,288,276	28,376,680	31,560,956	60,321,049	70,198,584	51,957,549
0149	SOFTWARE MAINTENANCE AND LICENSING						
	0100 CORPORATE FUND	0	0	0	0	0	22,498
	0200 WATER FUND	0	0	0	0	0	1,300
	0314 SEWER FUND	0	0	0	0	0	520
	0740 O HARE REVENUE FUND	0	0	0	0	0	1,682
Total Acct 0149:		0	0	0	0	0	26,000
Dept 099 Total:		46,777,784	45,972,133	49,325,570	77,914,906	94,246,258	80,313,142
Report Total:		1,491,566,775	1,246,117,618	1,325,332,458	1,316,756,682	1,290,479,105	1,016,594,298



DEPARTMENT OF FINANCE
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Dan Widawsky
City Comptroller
Department of Finance

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 1, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 5-57 Red-light Speed Enforcement

The attached information is in response to questions posed at our department's hearing on September 21, 2015, to discuss the proposed 2016 budget.

Alderman Dowell asked for the number of red light and speed camera violations issued in 2014 and 2015.

See attached table. Please note, the data uses the ward where and when the violation occurred. If an intersection was in ward 1 in 2014 and in ward 2 in 2015, tickets issued for that location would be reported in ward 1 for 2014 and ward 2 for 2015.

As always, please let me know if you have any further questions.

Red Light and Speed Camera Tickets Issued by Ward
2014 and YTD2015 thru 6/30/15

Ward	Red Light Tickets		Speed Tickets	
	2014	1/1/15 - 6/30/15	2014	1/1/15 - 6/30/15
1	18,633	6,269	9,893	6,393
2	21,433	5,408	778	723
3	7,364	3,718	-	-
4	1,715	1,155	28,805	10,585
5	14,750	6,497	-	-
6	13,569	5,932	10,982	3,489
7	814	924	-	-
8	16,191	3,766	9,022	6,869
9	967	234	60,700	28,581
10	-	-	66,129	21,348
11	2,549	2,952	1,990	388
12	8,046	3,561	26,036	14,849
13	6,426	792	613	291
14	6,107	2,474	33,508	16,019
15	7,215	2,865	37,258	12,120
16	6,448	1,852	19,469	5,992
17	4,355	3,196	416	203
18	7,014	3,626	106,627	36,120
19	3,192	341	17,418	6,258
20	5,876	1,786	99,973	33,683
21	23,009	11,959	1,832	6,257
22	6,988	4,019	-	-
23	26,694	7,886	8,572	3,127
24	6,610	3,859	77,547	36,517
25	10,538	2,444	4,194	7,550
26	4,369	3,002	35,474	14,501
27	9,057	6,965	34,589	11,969
28	13,085	11,640	42,685	21,230
29	7,283	4,335	33,257	11,340
30	3,471	2,374	12,133	4,881
31	10,273	4,209	18,236	5,749
32	22,935	9,693	25,716	14,278
33	7,456	7,252	54,855	18,115
34	12,162	5,934	-	-
35	18,229	5,497	-	-
36	11,564	5,678	38,866	11,959
37	9,270	4,737	25,697	10,363
38	12,302	4,038	41,977	17,590
39	12,775	6,198	108,423	83,696
40	11,757	5,273	9,371	4,003
41	6,574	1,477	2,503	5,521
42	11,332	4,841	7,039	5,122
43	3,670	2,714	-	-
44	13,331	7,848	-	-
45	8,748	4,266	17,021	22,482
46	-	-	40,874	13,801
47	12,859	5,185	48,453	20,762
48	10,251	5,382	10,788	4,850
49	-	1,378	-	-
50	15,476	3,405	20,042	6,502
Undetermined	-	107	-	-
Grand Total	474,732	210,943	1,249,761	566,076



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Daniel Widawsky
Comptroller
Department of Finance

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 7, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 5-58 Cell Phone Tickets

The attached information is in response to questions posed at our department's hearing on September 28, 2015, to discuss the proposed 2016 budget.

Alderman Osterman asked for the number of tickets issued for driving while on a cell phone in 2014 & 2015 and the total amount of revenue generated each year.

Please find the number of Administrative Notices of Ordinance Violation ("ANOVs") issued in 2014 & 2015, as well as the collection data for those years, below.

Year	Number of ANOVs	Total Collected
2014	44,531	\$5,473,720
2015 (through 9/30)	29,017	\$4,225,779

As always, please let me know if you have any further questions.



DEPARTMENT OF FINANCE
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Daniel Widawsky
Comptroller
Department of Finance

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 2, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 5-59 Pension Payments by Paper Check

The attached information is in response to questions posed at our department's hearing on September 28, 2015 to discuss the proposed 2016 budget.

Alderman Brookins asked how many checks were written to retirees.

The individual pension funds are responsible for paying annuitants. Overall, 92% of the retirees receive their payments electronically. Below details the different funds and the number of retirees who receive paper checks:

Laborers & Retirement Board Employees Annuity & Benefit Fund	306 out of 3,827 retirees receive paper checks
Municipal Employees Annuity & Benefit Fund	1,953 out of 24,553 retirees receive paper checks
Policemen's Annuity & Benefit Fund	1,268 out of 12,683 retirees receive paper checks
Firemen's Annuity & Benefit Fund	319 out of 4,858 retirees receive paper checks

As always, please let me know if you have any further questions.



DEPARTMENT OF FINANCE
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Daniel Widawsky
Comptroller
Department of Finance

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 2, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 5-60 Parking Tickets

The information below is in response to a question posed at our department's hearing on September 28, 2015 to discuss the proposed 2016 budget.

Alderman Reilly asked for the total number of tickets written to date and how many have been paid.

Below are the number of tickets written in 2014 and 2015 through September 30, 2015, and the number of tickets that have been paid. The number of tickets paid will continue to increase as collection efforts continue.

Year	Number of Tickets Issued	Number of Tickets Paid
2014	2,391,421	1,252,385
2015 (through 9/30)	1,760,952	868,395

As always, please let me know if you have any further questions.



OFFICE OF BUDGET AND MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Alexandra D. Holt
Budget Director
Office of Budget and Management

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 2, 2015

Re: Request for Information from Annual Appropriation Committee Hearing

Ref ID: 54-07

The information below is in response to questions posed at the Department of Planning and Development's hearing on September 30th to discuss the proposed 2016 budget.

Alderman David Moore asked for the amount of revenue to be collected in the TIFs in 2016. The estimated revenue for the City's TIF districts in 2016 is \$395 million.

As always, please let me know if you have any further questions.