

DEPARTMENT OF FLEET AND FACILITY MANAGEMENT - 038

Budget Recommendation Fact Sheet Fiscal Year 2024

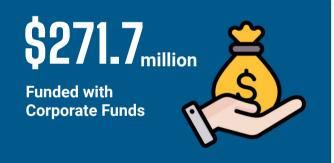


N/A





N/A



\$112.03 million



\$418.85



Personnel Services category is \$112.03 million, and the Non-Personnel category is \$418.85 million in the proposed FY24 budget.

In the proposed FY24 Budget, there are allocations for 1,068 FTEs.

Of the funding, totaling \$271.7 million, is derived from the Corp Fund in FY24.