

4

JUSTIFICATION FOR NON-COMPETITIVE PROCUREMENT

COMPLETE THIS SECTION IF NEW CONTRACT

For contract(s) in this request, answer applicable questions in each of the 4 major subject areas below in accordance with the Instructions for Preparation of Non-Competitive Procurement Form on the reverse side.

Request that negotiations be conducted only with Integrated Solutions Consulting for the product and/or services described herein.
(Name of Person or Firm)

This is a request for _____ (One-Time Contractor Requisition # 36259, copy attached) or _____ Term Agreement or _____ Delegate Agency (Check one). If Delegate Agency, this request is for "blanket approval" of all contracts within the _____ (Attach List) Pre-Assigned Specification No. _____
(Program Name) Pre-Assigned Contract No. _____

COMPLETE THIS SECTION IF AMENDMENT OR MODIFICATION TO CONTRACT

Describe in detail the change in terms of dollars, time period, scope of services, etc., its relationship to the original contract and the specific reasons for the change. Indicate both the original and the adjusted contract amount and/or expiration date with this change, as applicable. Attach copy of all supporting documents. Request approval for a contract amendment or modification to the following:

Contract #: _____ Company or Agency Name: _____
Specification #: _____ Contract or Program Description: _____
Mod. #: _____ (Attach List, if multiple)

Min Chos 7-9882 CAmin PH 12-7-07
Originator Name Telephone Signature Department Date

Indicate SEE ATTACHED in each box below if additional space needed:

<input checked="" type="checkbox"/> PROCUREMENT HISTORY <u>See Attached</u>	
<input checked="" type="checkbox"/> ESTIMATED COST <u>See Attached</u>	S. S. R. B. DATE <u>12/20/7</u>
<input checked="" type="checkbox"/> SCHEDULE REQUIREMENTS <u>See Attached</u>	APPROVED <u>SO</u> CONDITIONALLY _____
<input checked="" type="checkbox"/> EXCLUSIVE OR UNIQUE CAPABILITY <u>See Attached</u>	APPROVED _____ RETURN TO DEPT _____ DISAPPROVED _____
<input type="checkbox"/> OTHER	

APPROVED BY: Al M. Caris 12/11/07 Walter 4/27/7
DEPARTMENT HEAD OR DESIGNEE DATE BOARD CHAIRPERSON DATE

Attachment

Justification for Non-Competitive Procurement

Justification

CDPH is in need of a comprehensive emergency planning framework to leverage and ensure compliance with a growing number of federal programs, requirements and compliance mandates. As the number of these requirements and mandates increase from one funding year to the next, it is becoming increasingly difficult to ensure that all plans and procedures are consistent and integrated across the multiple federal compliance requirements and across the multiple federal preparedness programs through which CDPH receives funding. Additionally, the standard mechanism of plan development, testing, evaluation, review and modification is becoming increasingly difficult to maintain and ensure compliance.

Integrated Solutions Consulting (ISC) has prepared the nation's only know Comprehensive Public Health Emergency Plan (CPHEP). ISC uses its Integrated Planning Cycle™ model to develop a CPHEP on its patented Integrated Electronic Planning Platform™ (IEPP). The IEPP™ provides jurisdictions with an emergency management planning system that facilitates the integration of comprehensive and department-specific emergency planning doctrine in a consistent and operational format. The IEPP™ also improves the efficiency of incorporating lessons learned from After Action reports (AARs), as well as identifying and resolving operational gaps for all hazards.

Estimated Cost

1. The total cost for the full project, including the electronic planning platform is \$300,000.
2. The breakdown of the costs is:
 - a. \$7,860 for Task 1 (week 1): Kick-off and orientation
 - b. \$48,530 for Task 2 (weeks 2-6): Review and organize resources
 - c. \$52,250 for Task 3 (weeks 4-12): Evaluate and identify operational strategies.
Deliverable: basic plan
 - d. \$66,680 for Task 4 (weeks 12-18): Analyze capabilities and projected needs. Deliverable: Functional annexes
 - e. \$66,580 for Task 5 (weeks 18-24): Identify organizational profile, assets and vulnerabilities. Deliverable: Hazard specific annexes
 - f. \$28,440 for Task 6 (weeks 24-28): Review, validation and modification
 - g. \$29,660 for Task 7 (weeks 28-36): Finalize CPHEP and upload planning platform.
Deliverable: Integrated Electronic Planning Platform

Schedule Requirements

Due to the condensed grant funding year, this project will need to be fast tracked in order to reach completion prior to the end of the funding year. Therefore the service period will be nine months, beginning at the initiation of the contract. The anticipated completion date will be set at August 9, 2008.

Exclusive of Unique Capability

Integrated Solutions Consulting (ISC) has prepared the nation's only known Comprehensive Public Health Emergency Plan (CPHEP). We have been unable to identify any other similar program or similar services provided by other organizations. ISC has a patent pending for their IEPP™, a program that provides jurisdictions with an emergency management planning system in a consistent and operational format. ISC's staff is knowledgeable and experienced in big city planning, as well operational response to some of the nation's largest disasters.

DPS PROJECT CHECKLIST

For DPS Use Only	
Date Received	_____
Date Returned	_____
Date Accepted	_____
CA/CN's Name	_____

IMPORTANT: PLEASE READ AND FOLLOW THE INSTRUCTIONS FOR COMPLETING THE PROJECT CHECKLIST AND CONTACT THE APPROPRIATE UNIT MANAGER IF YOU HAVE ANY FURTHER QUESTIONS. ALL INFORMATION SHOULD BE COMPLETED, ATTACH ALL REQUIRED MATERIALS AND SUBMIT FOR HANDLING TO THE DEPARTMENT OF PROCUREMENT SERVICES, ROOM 403, CITY HALL, 121 N. LASALLE STREET, CHICAGO, ILLINOIS 60602.

GENERAL INFORMATION:

Date: <u>DECEMBER 11, 2007</u>	Contact Person: R.RZESZUTKO
REQ #: <u>36259</u>	Tel: 5-3504 Fax: _____
Specification #: <u>62427</u>	E-mail: rzeszutko_richard@cdph.org
PO #: (if known): _____	Project Manager: CHRISTINE KOSMOS
Modification #: (if known) _____	Tel: 7-9882 Fax: _____
	E-mail: kosmos_christine @cdph.org
	Previous PO(s)#: (if known) T26369

Project Description: SOLE SOURCE CONTRACT WITH INTEGRATED SOLUTIONS CONSULTING FOR COMPREHENSIVE HEALTH EMERGENCY PLANNING PROJECT

FUNDING:

- | | | | | | |
|----------|---------------------------------------|---------------------------------------|-------------------------------------|---------------------------------|--------------------------------|
| City: | <input type="checkbox"/> Corporate | <input type="checkbox"/> Bond | <input type="checkbox"/> Enterprise | <input type="checkbox"/> Grant* | <input type="checkbox"/> Other |
| State: | <input type="checkbox"/> IDOT/Transit | <input type="checkbox"/> IDOT/Highway | <input type="checkbox"/> Grant* | <input type="checkbox"/> Grant* | <input type="checkbox"/> Other |
| Federal: | <input type="checkbox"/> FHWA | <input type="checkbox"/> FTA | <input type="checkbox"/> FAA | <input type="checkbox"/> Grant* | <input type="checkbox"/> Other |

LINE	FY	FUND	DEPT	ORGN	APPR	ACTV	OBJT	PROJECT	RPTG	\$ DOLLAR AMOUNT
01	007	0847	041		0140				07E140	300,000

Estimated Value \$ 300,000

* IF GRANT FUNDED, A COPY OF THE APPROVED GRANT AND APPLICATION ARE REQUIRED and any other Terms and Conditions that may apply.

SCOPE STATEMENT

X Attached are a **Detailed Scope of Services** and/or **Specification(s)**.

IMPORTANT: THIS IS A CRITICAL PORTION OF YOUR SUBMITTAL. IN ORDER FOR DPS TO ACCEPT YOUR SUBMITTAL YOU MUST COMPLETE THE SPECIFIC SCOPE REQUIREMENTS AS SET FORTH IN THE SUPPLEMENTAL CHECKLIST FOR THAT UNIT.

The following is a general description of what should be included in a Scope of Services or Specification:
 A clear description of all anticipated services and products, include: timeframe for completion, special qualifications of prospective vendors, special requirements or needs of the project, locations, anticipated participating user departments, citation of any applicable City ordinance or state/federal regulation or statute.

TYPE OF PROCUREMENT REQUESTED (check all that apply)

NEW REQUEST

- Blanket Agreement
- Standard Agreement
- Small Orders

MOD/AMENDMENT

- Time Extension
- Vendor Limit Increase
- Scope Change/Price Increase/Additional Line Item(s)
- Other (specify): _____

FORMS: X Requisition Special Approvals Non-Competitive Review Board (NCRB)

CONTRACT TERM: Requested Term (number of months): 12 Months

DPS PROJECT CHECKLIST

PRE BID/SUBMITTAL REQUIREMENTS:

Requesting Pre Bid/Submittal Conference? Yes No Requesting Site Visit? Yes No

ARCHITECTURAL/ENGINEERING SUPPLEMENTAL CHECKLIST

Required Attachment: Scope of Services, including location, description of project, services required, deliverables, and other information as required.

Risk Management

Will services be performed within 50 feet of CTA train or other railroad property? Yes No

Will services be performed on or near a waterway? Yes No

If applicable, Pre-Qualification Category #: _____ Category Description: _____

For Pre-Qualification Program, attach list of suggested firms to be solicited

Other Agency concurrence Required: None State Federal Other (fill in)

AVIATION CONSTRUCTION SUPPLEMENTAL CHECKLIST

DOA sign-off for final design documents: Yes No

Required Attachments:

Copy of Draft Contract Documents and Detailed Specifications.

Risk Management:

Current Insurance Requirements prepared/approved by Risk Management: Yes No

Will work be performed within 50 feet of CTA or ATS structure or property? Yes No

Will work be performed airside? Yes No

***NOTE:** Any non-construction Aviation request, complete the applicable section.

COMMODITIES SUPPLEMENTAL CHECKLIST

Required Attachments: Detailed Specifications (Scope of Services) including description of the product, delivery location, user department contract, price escalation considerations, Bidder's qualification, contract term and extension options, Contractor's qualifications, citation of any applicable City/State/Federal statutes or regulations, citation of any applicable technical standards and Price Lists/Catalogs, technical drawings and other exhibits and attachments as appropriate.

If Modification request, please verify and provide the following:

Contractor's Name:

Contractor's Address:

Contractor's E-mail Address:

Contractor's Phone Number:

Contractor's Contact Person:

CONSTRUCTION SUPPLEMENTAL CHECKLIST

Required attachments:

Copy of Draft (80% Completion), Contract Documents and Detailed Specifications

Risk Management

Will services be performed within 50 feet of CTA train or other railroad property? Yes No

Will services be performed on or near a waterway? Yes No

DPS PROJECT CHECKLIST

VEHICLES/HEAVY EQUIPMENT SUPPLEMENTAL CHECKLIST

Required Attachments

- Detailed Specifications including detailed description of the vehicle(s) or equipment, mounted equipment, if any, and options/accessories.
- Special Provisions (delivery, Warranty, Manuals, Training, Additional Unit Purchase Options, Bid Submittal Information, etc.
- Delivery Location(s)
- Technical Literature
- Drawings, if any
- Part Number List (Manufacturer; or Dealer; or Other Source:)
- Current Price List(s) Catalog(s)
- Special Approval Form
- Exhibits and Attachments

If Modification request, please verify and provide the following:

Contractor's Name:

Contractor's Address:

Contractor's E-mail Address:

Contractor's Phone Number:

Contractor's Contact Person

PROFESSIONAL SERVICES SUPPLEMENTAL CHECKLIST

- Detailed description of project listing obligations of each party.
- The Schedule of Compensation
- Deliverables
- Request for individual contract services (if applicable)
- The appropriate EPS form
- ITSC (approved by BIS)
- OBM (approved by Budget form/memo)
- Grant Document attached

Attach any documentation indicating any previous purchase activity to assist in the procurement process

TELECOMMUNICATIONS AND UTILITIES SUPPLEMENTAL CHECKLIST

Required Attachments: Detailed Scope of Services/Specification which sets forth all of the anticipated services and products the user department wants provided, including timeframe for completion, specification qualifications of prospective vendors, special requirements or needs of the project, locations, anticipated participating user departments, citation of any applicable City ordinance or state/federal regulation or statute.

Has the project been reviewed by DGS? Yes No

Attach copy of DGS Recommendation; Reservation(s); or participate under current contract.

Does the project include software? Yes No

If yes, is signed ITSC form attached? Yes No

Does the location involve:

A public way? Yes No

Any concession in the City's facilities? Yes No

Is it anticipated City Council approval of the project or contract will be required?

DPS PROJECT CHECKLIST

WORK SERVICES/FACILITY MAINTENANCE SUPPLEMENTAL CHECKLIST

Required Attachments: Detailed Specifications (Scope of Services) including detailed description of the work, locations (with supporting detailed), user department contacts, work hours/days, laborer/supervisor mix, compensation and price escalation considerations, Bidder's qualification, contract term and extension options, Contractor's qualifications, citation of any applicable City/State/Federal statutes or regulations, citation of any applicable technical standards and Price Lists/Catalogs, technical drawings and other exhibits and attachments as appropriate.

Risk Management:

Will services be performed within 50 feet (50') of CTA train or other railroad property? Yes No

Will services be performed on or near a waterway? Yes No

Will services require the handling of hazardous/bio-waste material? Yes No

Will services require the blocking of streets or sidewalks which may affect public safety? Yes No

If Modification or Amendment request, please verify and provide the following:

Contractor's Name:

Contractor's Address:

Contractor's E-mail Address:

Contractor's Phone Number:

Contractor's Contact Person



Grant Number: 5U90TP517008-08 REVISED

Principal Investigator(s):
CHRISTINE KOSMOS

Project Title: PUBLIC HEALTH PREPAREDNESS AND RESPONSE FOR BIOTERRORISM

333 SOUTH STATE STREET, ROOM 200

CHICAGO, IL 606043972

Budget Period: 08/31/2007 – 08/09/2008

Project Period: 08/31/2005 – 08/09/2010

Dear Business Official:

The Centers for Disease Control hereby revises this award (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to CHICAGO CITY DEPARTMENT OF PUBLIC HEALTH in support of the above referenced project. This award is pursuant to the authority of SEC391(A)317(K)OPHS42U.S.C.SEC241A 247B and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

Award recipients are strongly encouraged to submit to PubMed Central (PMC), upon acceptance for publication, an electronic version of peer-reviewed, original research publications, resulting from research supported in whole or in part, with direct costs from Centers for Disease Control. The author's final manuscript is defined as the final version accepted for journal publication, and includes all modifications from the publishing peer review process. For additional information, please visit <http://publicaccess.nih.gov/>.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,

Sharon H Robertson
Grants Management Officer
COORDINATING OFFICE FOR TERRORISM PREPAREDNESS AND EMERGENCY RESPONSE

Additional information follows

SECTION I – AWARD DATA – 5U90TP517008-08 REVISED

Award Calculation (U.S. Dollars)

Salaries and Wages	\$4,039,783
Fringe Benefits	\$1,252,738
Personnel Costs (Subtotal)	\$5,292,521
Supplies	\$81,119
Travel Costs	\$62,562
Other Costs	\$2,256,246
Consortium/Contractual Cost	\$6,078,526

Federal Direct Costs	\$13,770,974
Federal F&A Costs	\$1,932,067
Approved Budget	\$15,703,041
Federal Share	\$15,703,041
TOTAL FEDERAL AWARD AMOUNT	\$15,703,041

AMOUNT OF THIS ACTION (FEDERAL SHARE) \$0

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

09	\$15,703,041
10	\$15,703,041

Fiscal Information:

CFDA Number: 93.069
EIN: 1366005820A4
Document Number: OCCU517008

<i>IC</i>	<i>CAN</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>
TP	92100D3	\$2,500,000	\$15,703,041	\$15,703,041
TP	921027R	\$2,150,000		
TP	9213367	\$9,156,684		
TP	921Z5TN	\$1,896,357		

SUMMARY TOTALS FOR ALL YEARS		
YR	THIS AWARD	CUMULATIVE TOTALS
8	\$15,703,041	\$15,703,041
9	\$15,703,041	\$15,703,041
10	\$15,703,041	\$15,703,041

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

CDC Administrative Data:
PCC: N / OC: 4151

SECTION II – PAYMENT/HOTLINE INFORMATION – 5U90TP517008-08 REVISED

For payment information see Payment Information section in Additional Terms and Conditions.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

SECTION III – TERMS AND CONDITIONS – 5U90TP517008-08 REVISED

This award is based on the application submitted to, and as approved by, CDC on the above-titled project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- a. The grant program legislation and program regulation cited in this Notice of Award.
- b. The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.
- c. 45 CFR Part 74 or 45 CFR Part 92 as applicable.
- d. The HS Grants Policy Statement, including addenda in effect as of the beginning date of the budget period.
- e. This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

This award is funded by the following list of institutes. Any papers published under the auspices of this award must cite the funding support of all institutes.

Coordinating Office For Terrorism Preparedness And Emergency Response (CTPER)

Treatment of Program Income:
Additional Costs

SECTION IV – TP Special Terms and Conditions – 5U90TP517008-08 REVISED**ADDITIONAL TERMS AND CONDITIONS****AMENDMENT 3**

The purpose of this revised Notice of Award is to redirect the funds that were awarded on September 25, 2007 and placed in the "Other" budget category. The revised budget is based on the submission of your application dated October 24, 2007.

Award Restrictions: The 70% restriction is no longer in effect. However, \$264,231 of your award remains restricted as a result of the review of your application. Please submit your request to release restrictions via PERFORMS by January 7, 2008.

TARS/BERS: See attached. A response to the TARS/BERS must be submitted via PERFORMS by January 7, 2008.

Reporting Requirements:**Progress Reports and Financial Status Reports:**

A mid-year progress report representing the period August 31, 2007 through February 29, 2008, performance measures, and an estimated financial status report are due April 30, 2008.

An end-of-year report, performance measures and a final financial status report are due November 9, 2008.

NOTE: Activities to be addressed during the Budget Period 8 can be found in Appendix 1 of the continuation guidance that was issued September 21, 2007.

Project/Budget Period End Dates:

The continuation guidance stated that "as a result of the many changes and new requirements established in the Pandemic and All-Hazards Preparedness Act (PAHPA), CDC will conclude the Cooperative Agreements funded under Program Announcement AA154 at the close of Budget Period 8." This statement is rescinded and the project and budget period end dates have been changed back to August 09, 2010. As a result of this change, the 09 budget period will begin August 10, 2008.

All other Terms and Conditions remain in effect.

PLEASE REFERENCE THE AWARD NUMBER ON ALL CORRESPONDENCE

STAFF CONTACTS

Grants Management Specialist: Angela Webb
Centers for Disease Control and Prevention
Atlanta, GA 30333

Grants Management Officer: Sharon H Robertson
Centers for Disease Control and Prevention
Procurement and Grants Office
1600 Clifton Road; MS: K-75
Atlanta, GA 30333
Email: sqr2@cdc.gov **Phone:** 770-488-2748 **Fax:** 770-488-2777

SPREADSHEET SUMMARY

GRANT NUMBER: 5U90TP517008-08 REVISED

INSTITUTION: CHICAGO DEPARTMENT OF PUBLIC HEALTH

<i>Budget</i>	<i>Year 8</i>	<i>Year 9</i>	<i>Year 10</i>
Salaries and Wages	\$4,039,783		
Fringe Benefits	\$1,252,738		
Personnel Costs (Subtotal)	\$5,292,521		
Supplies	\$81,119		
Travel Costs	\$62,562		
Other Costs	\$2,256,246		
Consortium/Contractual Cost	\$6,078,526		
TOTAL FEDERAL DC	\$13,770,974	\$13,770,974	\$13,770,974
TOTAL FEDERAL F&A	\$1,932,067	\$1,932,067	\$1,932,067
TOTAL COST	\$15,703,041	\$15,703,041	\$15,703,041

Application(MIS Version 0)

Chicago

Public Health Emergency Preparedness--Program Announcement AA154-Budget Period 08									
	BASE	EWIDS	CRI	Level 1 Lab	PAN FLU	RTDD	Total		
Financial Assistance									
Personnel	\$ 3,268,871	\$ -	\$ 770,912	\$ -	\$ -	\$ -	\$ 4,039,783		
Fringe	\$ 1,013,678	\$ -	\$ 239,060	\$ -	\$ -	\$ -	\$ 1,252,738		
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Supplies	\$ 60,039	\$ -	\$ 21,080	\$ -	\$ -	\$ -	\$ 81,119		
Travel	\$ 62,062	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ 62,562		
Other	\$ 1,416,416	\$ -	\$ 669,830	\$ -	\$ 170,000	\$ -	\$ 2,256,246		
Contracts	\$ 2,209,000	\$ -	\$ 184,087	\$ -	\$ 1,493,033	\$ 2,192,406	\$ 6,078,526		
Total Direct Cost	\$ 8,030,066	\$ -	\$ 1,885,469	\$ -	\$ 1,663,033	\$ 2,192,406	\$ 13,770,974		
Total Indirect Cost	\$ 1,126,618	\$ -	\$ 264,531	\$ -	\$ 233,324	\$ 307,594	\$ 1,932,067		
TOTAL--FA	\$ 9,156,684	\$ -	\$ 2,150,000	\$ -	\$ 1,896,357	\$ 2,500,000	\$ 15,703,041		
Direct Assistance									
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTAL--DA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTAL AWARD	\$ 9,156,684	\$ -	\$ 2,150,000	\$ -	\$ 1,896,357	\$ 2,500,000	\$ 15,703,041		

Message Confirmation Report

DEC-12-2007 02:34 PM WED

WorkCentre M20 Series

Machine ID : DEPARTMENT OF HEALTH
Serial Number : RYU330973.....
Fax Number : 3127479398

Name/Number : 918472726160
Page : 0
Start Time : DEC-12-2007 02:32PM WED
Elapsed Time : 00'00"
Mode : STD G3
Results : No Answer

Chicago Department of Public Health

Fax Cover Sheet

DATE: 12/12/07
TO: Order Dept
AGENCY: System Solutions
FAX NUMBER: 847-2726160
NUMBER OF PAGES TRANSMITTED (including cover sheet) 9

FROM: MARCIA DOUGLAS
CHICAGO DEPARTMENT OF PUBLIC HEALTH
FISCAL ADMINISTRATION
333 S. STATE, ROOM, 200
CHICAGO, ILLINOIS 60604-3972

TELEPHONE: (312) 747-8850
FAX: (312) 747-8835

COMMENTS: release # 1414
release # 1403

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2007 Cooperative Agreement

Budget Detail Report

Privileged Communication

Centers for Disease Control and Prevention

Public Health Preparedness and Emergency Response for BioTerrorism

Program Announcement AA154

Report Date: 10/24/2007

Grantee: CHI

Source	Type	Budget Category	Description	Org ID	Ver	Amount
Base	Financial Assistance	Personnel	Deputy Commissioner		0	\$10,641
Base	Financial Assistance	Personnel	Projects Administrator		0	\$93,072
Base	Financial Assistance	Personnel	Assistant Program Director		0	\$74,040
Base	Financial Assistance	Personnel	Administrative Assistant III		0	\$53,482
Base	Financial Assistance	Personnel	Project Administrator/SNS Director		0	\$102,828
Base	Financial Assistance	Personnel	Acute Disease Surveillance Medical Director		0	\$123,352
Base	Financial Assistance	Personnel	Senior Data Entry Operator		0	\$44,446
Base	Financial Assistance	Personnel	Senior Data Entry Operator		0	\$38,630
Base	Financial Assistance	Personnel	Principal Programmer		0	\$79,618
Base	Financial Assistance	Personnel	Project Manager, Lab Liaison		0	\$77,272
Base	Financial Assistance	Personnel	Chief Programmer/Analyst		0	\$100,696
Base	Financial Assistance	Personnel	Public Health Administrator - II		0	\$52,949
Base	Financial Assistance	Personnel	Senior Programmer Analyst		0	\$59,732
Base	Financial Assistance	Personnel	Administrative Assistant - III		0	\$41,970
Base	Financial Assistance	Personnel	Director of Planning, Research and Development		0	\$80,602
Base	Financial Assistance	Personnel	Administrative Assistant - III		0	\$43,885
Base	Financial Assistance	Personnel	Senior Telecommunication Specialist		0	\$50,754
Base	Financial Assistance	Personnel	Administrative Assistant III		0	\$48,732
Base	Financial Assistance	Personnel	Communicable Disease Control Investigator - II		0	\$46,079
Base	Financial Assistance	Personnel	Epidemiologist - II		0	\$63,865
Base	Financial Assistance	Personnel	OVERTIME		0	\$5,000
Base	Financial Assistance	Personnel	Project Administrator/Executive Administrator		0	\$92,203
Base	Financial Assistance	Personnel	Public Health Nurse - IV/Nurse Educator		0	\$85,470
Base	Financial Assistance	Personnel	Finance Officer		0	\$53,692
Base	Financial Assistance	Personnel	PHA III/Distance Learning Coordinator		0	\$73,467
Base	Financial Assistance	Personnel	Medical Director		0	\$123,352
Base	Financial Assistance	Personnel	Senior Data Entry Operator		0	\$34,864
Base	Financial Assistance	Personnel	Senior Data Entry Operator		0	\$33,204
Base	Financial Assistance	Personnel	Administrative Assistant - II		0	\$48,732
Base	Financial Assistance	Personnel	Manager of Emergency Services/Drill Instructor		0	\$81,037
Base	Financial Assistance	Personnel	Senior Emergency Management Coordinator		0	\$55,483
Base	Financial Assistance	Personnel	Psychologist		0	\$30,412
Base	Financial Assistance	Personnel	Project Manager/CBRN		0	\$75,195
Base	Financial Assistance	Personnel	Programmer Analyst		0	\$52,449
Base	Financial Assistance	Personnel	Epidemiologist IV		0	\$83,159
Base	Financial Assistance	Personnel	Medical Director for Informatics		0	\$120,306
Base	Financial Assistance	Personnel	Assistant Commissioner		0	\$92,579
Base	Financial Assistance	Personnel	Epidemiologist - II		0	\$63,847
Base	Financial Assistance	Personnel	Epidemiologist - II		0	\$55,140
Base	Financial Assistance	Personnel	Epidemiologist - III		0	\$80,684
Base	Financial Assistance	Personnel	Health Code Enforcement Inspector		0	\$58,692
Base	Financial Assistance	Personnel	Health Code Enforcement Inspector		0	\$48,149
Base	Financial Assistance	Personnel	Sanitarian - II		0	\$48,149
Base	Financial Assistance	Personnel	Sanitarian - II		0	\$48,149
Base	Financial Assistance	Personnel	Sanitarian - II		0	\$48,246
Base	Financial Assistance	Personnel	Regional Communicable Disease Investigator		0	\$61,018
Base	Financial Assistance	Personnel	Senior Emergency Management Coordinator		0	\$50,427
Base	Financial Assistance	Personnel	Manager of Quality Assurance		0	\$60,731
Base	Financial Assistance	Personnel	Assistant Director of News Affairs		0	\$98,994
Base	Financial Assistance	Personnel	***Senior Emergency Management Coordinator		0	\$55,483

Base	Financial Assistance	Personnel	***Industrial Hygenist/Safety Officer	0	\$63,913
Base	Financial Assistance	Personnel	***Projected Retroactive (possibly)		
Base	Financial Assistance	Fringe	5% COLA	0	\$163,193
Base	Financial Assistance	Fringe	Deputy Commissioner	0	\$3,300
Base	Financial Assistance	Fringe	Projects Administrator	0	\$28,862
Base	Financial Assistance	Fringe	Assistant Program Director	0	\$22,960
Base	Financial Assistance	Fringe	Administrative Assistant III	0	\$16,585
Base	Financial Assistance	Fringe	Project Administrator/SNS Director	0	\$31,887
Base	Financial Assistance	Fringe	Acute Disease Surveillance Medical Director	0	\$38,251
Base	Financial Assistance	Fringe	Senior Data Entry Operator	0	\$13,783
Base	Financial Assistance	Fringe	Senior Data Entry Operator	0	\$11,979
Base	Financial Assistance	Fringe	Principal Programmer	0	\$24,690
Base	Financial Assistance	Fringe	Project Manager, Lab Liaison	0	\$23,962
Base	Financial Assistance	Fringe	Chief Programmer/Analyst	0	\$31,226
Base	Financial Assistance	Fringe	Public Health Administrator - II	0	\$16,419
Base	Financial Assistance	Fringe	Senior Programmer Analyst	0	\$18,523
Base	Financial Assistance	Fringe	Administrative Assistant - III	0	\$13,015
Base	Financial Assistance	Fringe	Director of Planning, Research and Development	0	\$24,995
Base	Financial Assistance	Fringe	Administrative Assistant - III	0	\$13,609
Base	Financial Assistance	Fringe	Senior Telecommunication Specialist	0	\$15,739
Base	Financial Assistance	Fringe	Administrative Assistant III	0	\$15,112
Base	Financial Assistance	Fringe	Communicable Disease Contro Investigator - II	0	\$14,289
Base	Financial Assistance	Fringe	Epidemiologist - II	0	\$19,805
Base	Financial Assistance	Fringe	OVERTIME	0	\$1,550
Base	Financial Assistance	Fringe	Project Administrator/Executive Administrator	0	\$28,592
Base	Financial Assistance	Fringe	Public Health Nurse - IV/Nurse Educator	0	\$26,504
Base	Financial Assistance	Fringe	Finance Officer	0	\$16,650
Base	Financial Assistance	Fringe	PHA III/Distance Learning Coordinator	0	\$22,782
Base	Financial Assistance	Fringe	Medical Director	0	\$38,251
Base	Financial Assistance	Fringe	Senior Data Entry Operator	0	\$10,811
Base	Financial Assistance	Fringe	Senior Data Entry Operator	0	\$10,297
Base	Financial Assistance	Fringe	Administrative Assistant - II	0	\$15,112
Base	Financial Assistance	Fringe	Manager of Emergency Services/Drill Instructor	0	\$25,130
Base	Financial Assistance	Fringe	Senior Emergency Management Coordinator	0	\$17,205
Base	Financial Assistance	Fringe	Psychologist	0	\$9,431
Base	Financial Assistance	Fringe	Project Manager/CBRN	0	\$23,318
Base	Financial Assistance	Fringe	Programmer Analyst	0	\$16,264
Base	Financial Assistance	Fringe	Epidemiologist IV	0	\$25,788
Base	Financial Assistance	Fringe	Medical Director for Informatics	0	\$37,307
Base	Financial Assistance	Fringe	Assistant Commissioner	0	\$28,709
Base	Financial Assistance	Fringe	Epidemiologist - II	0	\$19,799
Base	Financial Assistance	Fringe	Epidemiologist - II	0	\$17,099
Base	Financial Assistance	Fringe	Epidemiologist - III	0	\$25,020
Base	Financial Assistance	Fringe	Health Code Enforcement Inspector	0	\$18,200
Base	Financial Assistance	Fringe	Health Code Enforcement Inspector	0	\$14,931
Base	Financial Assistance	Fringe	Sanitarian - II	0	\$14,931
Base	Financial Assistance	Fringe	Sanitarian - II	0	\$14,931
Base	Financial Assistance	Fringe	Sanitarian - II	0	\$14,961
Base	Financial Assistance	Fringe	Regional Communicable Disease Investigator	0	\$18,922
Base	Financial Assistance	Fringe	Senior Emergency Management Coordinator	0	\$15,637
Base	Financial Assistance	Fringe	Manager of Quality Assurance	0	\$18,833
Base	Financial Assistance	Fringe	Assistant Director of News Affairs	0	\$30,698
Base	Financial Assistance	Fringe	***Senior Emergency Management Coordinator	0	\$17,205
Base	Financial Assistance	Fringe	***Industrial Hygenist/Safety Officer	0	\$19,819
Base	Financial Assistance	Fringe	***Projected Retroactive (possibly)		
Base	Financial Assistance	Fringe	5% COLA	0	\$50,606
Base	Financial Assistance	Travel	Local Transportation	0	\$5,760
Base	Financial Assistance	Travel	IDPH Conference, Springfield, IL	0	\$1,318
Base	Financial Assistance	Travel	Regional MSA Collaboration	0	\$3,000
Base	Financial Assistance	Travel	Local Transportation	0	\$1,200
Base	Financial Assistance	Travel	Local Transportation	0	\$500
Base	Financial Assistance	Travel	Local Transportation	0	\$1,600
Base	Financial Assistance	Travel	National Biowatch Meeting	0	\$2,446
Base	Financial Assistance	Travel	CDC/NACCHO Preparedness Summit	0	\$7,911
Base	Financial Assistance	Travel	Local Transportation	0	\$200
Base	Financial Assistance	Travel	PHEP Law conference	0	\$3,110
Base	Financial Assistance	Travel	PHIN Annual Conference	0	\$3,906

Base	Financial Assistance	Travel	Local Transportation	0	\$500
Base	Financial Assistance	Travel	ICAA National Conference	0	\$2,710
Base	Financial Assistance	Travel	IDSA Conference	0	\$3,144
Base	Financial Assistance	Travel	CSTE Conference	0	\$3,972
Base	Financial Assistance	Travel	APHA Annual Conference	0	\$5,265
Base	Financial Assistance	Travel	SNS Regional Meeting	0	\$3,000
Base	Financial Assistance	Travel	CDC Laboratory Response Network (LRN) Conference	0	\$1,711
Base	Financial Assistance	Travel	Regional All Disaster Meeting - Lake Geneva, Wisconsin	0	\$150
Base	Financial Assistance	Travel	Local Transportation	0	\$250
Base	Financial Assistance	Travel	Local Transportation	0	\$400
Base	Financial Assistance	Travel	Local Transportation	0	\$1,800
Base	Financial Assistance	Travel	Performance Measurement Conference	0	\$2,494
Base	Financial Assistance	Travel	Routine and unanticipated travel	0	\$1,806
Base	Financial Assistance	Travel	SNS Meeting	0	\$1,509
Base	Financial Assistance	Travel	Annual Directors of Public Health Meeting	0	\$2,400
Base	Financial Assistance	Supplies	General office and administrative supplies for entire Base and CRI program	0	\$60,039
Base	Financial Assistance	Contractual	BIS/Softbang	0	\$300,000
Base	Financial Assistance	Contractual	Heoktoen Institute of Cook County	0	\$90,000
Base	Financial Assistance	Contractual	University of Illinois - Center Advancement Distance Education	0	\$660,000
Base	Financial Assistance	Contractual	EKI	0	\$780,000
Base	Financial Assistance	Contractual	BC GLOBAL	0	\$50,000
Base	Financial Assistance	Contractual	Transportation of training/exercise equipment	0	\$29,000
Base	Financial Assistance	Contractual	Integrated Solutions Consulting	0	\$300,000
Base	Financial Assistance	Other	Xerox maintenance and usage agreement	0	\$2,400
Base	Financial Assistance	Other	Two-way pagers usage and monthly fees	0	\$8,352
Base	Financial Assistance	Other	Telephone line access/usage costs	0	\$16,128
Base	Financial Assistance	Other	Voice mail maintenance cost	0	\$728
Base	Financial Assistance	Other	Internet Access	0	\$7,000
Base	Financial Assistance	Other	Postage (postage and Fed Ex costs)	0	\$8,000
Base	Financial Assistance	Other	Software licenses - TerraSeer & ClusterSeer Software Annual License For 18 Users - \$12,600; Arcview license renewal - \$11,765; Microsoft Office and Adobe licenses - \$635	0	\$25,219
Base	Financial Assistance	Other	APHL membership dues	0	\$1,800
Base	Financial Assistance	Other	Training Center Emergency Equipment repair labor costs	0	\$3,000
Base	Financial Assistance	Other	Direct TV for 5 CDPH sites	0	\$5,000
Base	Financial Assistance	Other	Usage Charges - Blackberry	0	\$46,440
Base	Financial Assistance	Other	Phones - New Employees 10 x \$563 = \$5630	0	\$5,630
Base	Financial Assistance	Other	Haines City Directories	0	\$753
Base	Financial Assistance	Other	Legal Representative, Mary Jean Dolan	0	\$26,250
Base	Financial Assistance	Other	Linux licenses for DL 380' 2 @ 1299 ea	0	\$2,598
Base	Financial Assistance	Other	Tufte Course: Presenting Data and Information for 20 people @\$360ea	0	\$7,200
Base	Financial Assistance	Other	Conference Calls	0	\$4,500
Base	Financial Assistance	Other	New Blackberries 10 @ \$160	0	\$1,600
Base	Financial Assistance	Other	Control of Communicable Disease reference handbooks	0	\$1,000
Base	Financial Assistance	Other	New 2 way pagers	0	\$4,000
Base	Financial Assistance	Other	Nursing Uniform Allocation	0	\$900
Base	Financial Assistance	Other	UNISYS computer maintenance	0	\$94,855
Base	Financial Assistance	Other	Furniture	0	\$5,114
Base	Financial Assistance	Other	Verizon Wireless Broadband cards 8ea @\$64.04/mo	0	\$12,600
Base	Financial Assistance	Other	Posters and Publications	0	\$1,000
Base	Financial Assistance	Other	Paper and cost of copying	0	\$42,500
Base	Financial Assistance	Other	ESRI - Virtual Campus credits-Registration	0	\$2,250
Base	Financial Assistance	Other	Training media (video tapes/DVDs)	0	\$1,500
Base	Financial Assistance	Other	Training Materials	0	\$8,000
Base	Financial Assistance	Other	Registration costs	0	\$11,730
Base	Financial Assistance	Other	Annual Infection Control Conference costs	0	\$16,500
Base	Financial Assistance	Other	Training Staff Education (workshops, etc)	0	\$8,000

Base	Financial Assistance	Other	12 Laptop Computers w/ Accessories for new employees @ \$1549 = \$18,588;	0	\$18,588
Base	Financial Assistance	Other	Cleaning Service for Training Center (from city-wide contract) - 46hrs/wkx52wksx22.43/hr=\$53,650	0	\$53,650
Base	Financial Assistance	Other	Xerox maintenance and usage agreement for DePaul Center staff	0	\$9,000
Base	Financial Assistance	Other	Fit Testing and medical evaluation for CDPH responders using N-95's and PAPR's- ongoing \$26,250	0	\$26,250
Base	Financial Assistance	Other	SNS Exercises	0	\$150,000
Base	Financial Assistance	Other	Development of Special Populations program	0	\$250,000
Base	Financial Assistance	Other	Emergency University(CPR training - \$9,000 \$9,000 Blood Borne Pathogen training)	0	\$18,000
Base	Financial Assistance	Other	Project management training - \$25,000 (Courses and seminars for PHEP management staff)	0	\$25,000
Base	Financial Assistance	Other	CBRNE training - \$15,000 (Courses and seminars for PHEP management staff)	0	\$15,000
Base	Financial Assistance	Other	General Exercises - \$250,000 --	0	\$250,000
Base	Financial Assistance	Other	Training for CQI staff (2 courses at Northwestern University - \$996 \$2996)	0	\$3,992
Base	Financial Assistance	Other	1 way pager @ \$3.28/mox12x 15ea= \$590	0	\$590
Base	Financial Assistance	Indirect	Indirect cost for Funding Source Base at 14.03%	0	\$1,126,618
CRI	Financial Assistance	Personnel	Administrative Assistant III	0	\$48,732
CRI	Financial Assistance	Personnel	Public Relations Coordinator/Community Relations Manager	0	\$28,197
CRI	Financial Assistance	Personnel	Clinical Trainer/PHN IV	0	\$86,175
CRI	Financial Assistance	Personnel	Training Coordinator	0	\$50,659
CRI	Financial Assistance	Personnel	Administrative Assistant - III:	0	\$58,692
CRI	Financial Assistance	Personnel	Training Director- Education Coordinator	0	\$29,127
CRI	Financial Assistance	Personnel	Projects Administrator	0	\$79,891
CRI	Financial Assistance	Personnel	Projects Administrator (Position at OEMC)	0	\$69,364
CRI	Financial Assistance	Personnel	Senior Emergency Management Coordinator	0	\$54,614
CRI	Financial Assistance	Personnel	***Coordinator of Maintenance and Repairs (NEW)	0	\$50,521
CRI	Financial Assistance	Personnel	***Project Administrator/Grant Monitoring: (TBD)	0	\$62,581
CRI	Financial Assistance	Personnel	Administrative Assistant III:	0	\$46,200
CRI	Financial Assistance	Personnel	Projects Administrator	0	\$70,199
CRI	Financial Assistance	Personnel	***Project Manager	0	\$34,960
CRI	Financial Assistance	Personnel	***Projected Overtime Costs	0	\$1,000
CRI	Financial Assistance	Personnel	***Projected 5% COLA (may be retroactive)	0	\$38,495
CRI	Financial Assistance	Fringe	Administrative Assistant III	0	\$15,112
CRI	Financial Assistance	Fringe	Public Relations Coordinator/Community Relations Manager	0	\$8,744
CRI	Financial Assistance	Fringe	Clinical Trainer/PHN IV	0	\$26,723
CRI	Financial Assistance	Fringe	Training Coordinator	0	\$15,709
CRI	Financial Assistance	Fringe	Administrative Assistant - III:	0	\$18,200
CRI	Financial Assistance	Fringe	Training Director- Education Coordinator	0	\$9,032
CRI	Financial Assistance	Fringe	Projects Administrator	0	\$24,774
CRI	Financial Assistance	Fringe	Projects Administrator (Position at OEMC)	0	\$21,510
CRI	Financial Assistance	Fringe	Senior Emergency Management Coordinator	0	\$16,936
CRI	Financial Assistance	Fringe	***Coordinator of Maintenance and Repairs (NEW)	0	\$15,667
CRI	Financial Assistance	Fringe	***Project Administrator/Grant Monitoring: (TBD)	0	\$19,406
CRI	Financial Assistance	Fringe	Administrative Assistant III:	0	\$14,327
CRI	Financial Assistance	Fringe	Projects Administrator	0	\$21,769
CRI	Financial Assistance	Fringe	***Project Manager	0	\$10,841
CRI	Financial Assistance	Fringe	***Projected Overtime Costs	0	\$310
CRI	Financial Assistance	Fringe	***Projected 5% COLA (may be retroactive)	0	\$11,937
CRI	Financial Assistance	Travel	Local	0	\$500
CRI	Financial Assistance	Supplies	Office Supplies for SNS/CRI staff located at OEMC	0	\$1,080

CRI	Financial Assistance	Supplies	DVC and ATC kits and black plastic pallets	0	\$20,000
CRI	Financial Assistance	Contractual	Heartland Alliance's Cross Cultural Interpreting Service	0	\$35,000
CRI	Financial Assistance	Contractual	Edward Medical -Rental Cost	0	\$16,500
CRI	Financial Assistance	Contractual	Besly Court Associates	0	\$132,587
CRI	Financial Assistance	Other	Two-way Pagers	0	\$2,088
CRI	Financial Assistance	Other	Furniture for new employees	0	\$2,890
CRI	Financial Assistance	Other	Blackberry usage and charges	0	\$6,480
CRI	Financial Assistance	Other	Phone line costs	0	\$4,608
CRI	Financial Assistance	Other	Voice Mail	0	\$208
CRI	Financial Assistance	Other	Mass Vaccination Exercise Supplies	0	\$45,000
CRI	Financial Assistance	Other	Reprographics and printing of pamphlets, and flyers (both black and white)	0	\$25,000
CRI	Financial Assistance	Other	UNISYS - computer and software maintenance for CRI staff	0	\$35,355
CRI	Financial Assistance	Other	Generator and Refrigerator Repairs (Scheduled Maintenance and unexpected repairs)	0	\$10,000
CRI	Financial Assistance	Other	Portable smart board on wheels for BI Coordinator (smart board, cart on wheels to support board = \$2459; installation = \$125)	0	\$2,584
CRI	Financial Assistance	Other	3 New Phones	0	\$1,677
CRI	Financial Assistance	Other	Office usage fees	0	\$6,500
CRI	Financial Assistance	Other	2 laptops @ \$1549 = \$3098	0	\$3,098
CRI	Financial Assistance	Other	City-wide tabletop exercises - \$350,000	0	\$350,000
CRI	Financial Assistance	Other	2 desks for new employees - @\$563 ea= \$1126	0	\$1,126
CRI	Financial Assistance	Other	PPE - DVC & ATC Pallet construction	0	\$117,870
CRI	Financial Assistance	Other	CDPH Responder w/Departmental Identification Polo shirts-50@20.25	0	\$1,014
CRI	Financial Assistance	Other	CDPH Responder Vests w/ Departmental Identification 50@\$60 ea	0	\$3,000
CRI	Financial Assistance	Other	Nursing Uniform Allowance	0	\$900
CRI	Financial Assistance	Indirect	Indirect cost for Funding Source CRI	0	\$264,531
Pan Flu	Financial Assistance	Contractual	UIC-CADE	0	\$350,000
Pan Flu	Financial Assistance	Contractual	Electronic Knowledge Interchanges, Inc	0	\$75,000
Pan Flu	Financial Assistance	Contractual	MCHC	0	\$303,000
Pan Flu	Financial Assistance	Contractual	Edwards Medical	0	\$15,033
Pan Flu	Financial Assistance	Contractual	Argonne	0	\$650,000
Pan Flu	Financial Assistance	Contractual	Bearing Point - Radio-Interoperability Consulting - \$100,000	0	\$100,000
Pan Flu	Financial Assistance	Other	Fit Testing and medical evaluation for CDPH responders using N-95's and PAPR's- ongoing \$70,000	0	\$70,000
Pan Flu	Financial Assistance	Other	Pan Flu Exercising and supplies - \$100,000	0	\$100,000
Pan Flu	Financial Assistance	Indirect	Indirect Costs (CDPH 2006 rates = 14.03%)	0	\$233,324
Real-Time Disease Detection	Financial Assistance	Contractual	Illinois Poison Control Center	0	\$334,000
Real-Time Disease Detection	Financial Assistance	Contractual	Electronic Lab Reporting project.	0	\$1,105,000
Real-Time Disease Detection	Financial Assistance	Contractual	Laboratory Capacity Building - 7 listed hospitals	0	\$553,406
Real-Time Disease Detection	Financial Assistance	Contractual	TBD	0	\$200,000
Real-Time Disease Detection	Financial Assistance	Indirect	Indirect cost for Funding Source Real-Time Disease Detection	0	\$307,594
Grand Total					\$15,703,041

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October 22, 2007

Ms. Christine Kosmos
Chicago Department of Public Health
DePaul Center
333 South State Street
Chicago, Illinois 60604

Re: Electronic Comprehensive Health Emergency Planning

The CDPH has identified a critical need to enhance the operational capabilities of the department during incidents and disasters. In order for CDPH to reach a steady-state of high-level preparedness it need of an electronic system to provide a platform for proactive, detailed, and performance based planning doctrine. For this reason, CDPH is in pursuit of a vendor that has the unique capability to provide a public health incident management planning system that facilitates the integration of comprehensive and department-specific emergency planning doctrine in a consistent and operational format.

Integrated Solutions Consulting (ISC) has prepared the nation's only known Comprehensive Public Health Emergency Plan (CPHEP). ISC has used its Integrated Planning Cycle™ model to develop a CPHEP on ISC's patented Integrated Electronic Planning Platform™ (IEPP). The IEPP™ provides jurisdictions with an emergency management planning system that facilitates the integration of comprehensive and department-specific emergency planning doctrine in a consistent and operational format. Additionally, the IEPP™ improves the efficiency of incorporating lessons-learned and AARs, as well as identifying and resolving operational gaps for all hazards.

We are unaware of any other similar program or similar services provided by other organizations. IEPP™ is a patent-pending program that provides jurisdictions with an emergency management planning system in a consistent and operational format. ISC's staff is knowledgeable and experienced in big city planning, as well operational response to some of the nation's largest disasters. We rely on well-known experts in the development of their programs.

Sincerely,

Integrated Solutions Consulting

A handwritten signature in black ink that reads "Paul DeLuca".

Paul DeLuca
Senior Associate



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CHICAGO DEPARTMENT OF PUBLIC HEALTH

SCOPE OF SERVICES

The contractor (Integrated Solutions Consulting or ISC) will provide comprehensive public health emergency planning services, with full electronic integration for the public health Emergency Preparedness Division.

ISC has developed the Integrated Planning Cycle™ model to facilitate the creation of all-hazards, emergency management doctrine through an integrated cycle of planning, testing, evaluating and updating. This approach aligns the diverse and growing number of new federal directives and programs, providing a proven method of effectively managing the influx of federal requirements, and the increasing demands on State and local governments. ISC uses the Integrated Planning Cycle™ model to develop a Comprehensive Public Health Emergency Plan (CPHEP) on ISC's patented Integrated Electronic Planning Platform™ (IEPP).

CDPH seeks to contract with Integrated Solutions Consulting and to obtain a comprehensive emergency management plan on the IEPP™, a patent-pending program that provides jurisdictions with an emergency management planning system that facilitates the integration of comprehensive and department-specific emergency planning doctrine. The IEPP™ will provide CDPH with a web-enabled system to view, update and maintain the CPHEP.

This integrated planning platform will enable CDPH to increase its level of preparedness in an all-hazards approach, while simultaneously incorporating a number of federal mandates including CDC Preparedness goals, Homeland Security Exercise Evaluation Program (HSEEP), the National Incident Management System (NIMS) and the Target Capability List (TCL).

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CHICAGO DEPARTMENT OF PUBLIC HEALTH
SCHEDULE OF COMPENSATION

Payment Schedule:

Integrated Solutions Consulting has proposed an estimated project schedule, which details phases of the project and expected completion timeframes for each phase. A proposed pricing form, which includes cost estimates for all phases and services therein, is attached. Invoices for payment will be submitted upon the completion of each phase of the project and should be paid upon approval of the program Deputy Commissioner and Finance Officer.

**Project Proposal For
Chicago Department of Public Health
Comprehensive Public Health Emergency Plan**

Project Understanding

The Center for Disease Control and Prevention (CDC) has issued the Public Health Emergency Preparedness (PHEP) Cooperative Agreement dated September 21, 2007. This document contains guidance which specifies compliance requirements for Budget Period 8 (31-Aug-07 to 09-Aug-08) and begins the process of directing the sixty two (62) grant recipients, including the Chicago Department of Public Health, to complete performance based reports validating their method of implementing funding received from the PHEP.

Based on the new version of the PHEP Cooperative Agreement and new legislation passed by Congress, CDC will require CDPH to increase the level of preparedness in an All-Hazard approach with more demanding planning requirements. Failure to meet predetermined CDC benchmarks and performance measures will result in withholding of grant funding. The PHEP Cooperative Agreement guidance requires:

- Development of a clear and comprehensive public health emergency plan that will delineate who will do what during all stages of the event;
- Identify specific competencies needed ensure comprehensive operational planning compliance;
- Employ a continual cycle of planning maintenance, exercise, evaluation, testing, training and updating all operational phases of a public health plan.

These preparedness activities are complex, based on operational implementation, and integrate multiple Federal programs, including: CDC Preparedness Goals, Homeland Security Exercise Evaluation Program (HSEEP), NIMS, and the Target Capability List (TCL). Given this complexity, as well as the growing interaction and improved coordination between the Federal, State, and Local partners, it is critical to the operational success of an organization to instill integrated and comprehensive public health emergency plans that include all hazards, incorporate lessons learned, and address the latest modifications to Federal and State public health preparedness programs. To be considered a success, planning doctrine must be developed in a consistent framework and be integrated with existing methods, strategies and doctrine.

In order to effectively meet CDC Performance Based programmatic requirements, the Chicago Department of Public Health (CDPH) intends to develop a Comprehensive Public Health Emergency Plan (CPHEP). The CDPH has realized that the standard hardcopy public health emergency planning and jurisdictional Emergency Operations Plan (EOP) have a difficult time providing the necessary combination of standardization, flexibility, and operational significance necessary for maintaining a high-level of continual or steady-state preparedness. The CPHEP planning process evolves existing concepts and doctrine into a detailed and operational focused planning and preparedness system designed to be continually reviewed, exercised, activated, modified, and maintained. The CEMP design is dual purpose: a dynamic learning instrument designed to increase situational and operational awareness; combined with operational components designated to provide guidance and procedures during exercises and actual incidents.

General Approach

Integrated Solutions Consulting, Inc. (ISC) is a recognized leader in developing CPHEP, including development of CPHEP for some of the Nation's largest public health systems. The CPHEP is comprehensive in design, providing a common operational picture which is integrated with operational doctrine that provides guidance and direction during all phases of a public health emergency. The CPHEP is designed for the end user and agency leadership as it provides Command and Control guidance, time and phases of operations, and integrates operational functions with requisite Standard Operational Procedures (SOP) to focus on: what to do, when to do it, and the how to do it.

ISC has witnessed first-hand the need to develop a web-enabled system that will facilitate the development and maintenance of consistent, operational planning doctrine for all hazards. For this reason, ISC has invested significant resources in the development, update, maintenance and improvement of a unique operating system that will assist in the management and operational implementation of emergency planning doctrine.

The Integrated Electronic Planning Platform™ (IEPP), and its Integrated Planning Cycle™ model, provides jurisdictions with an emergency management planning system that facilitates the integration of comprehensive and department emergency planning doctrine in a consistent and operational format. Additionally, the IEPP™ improves the efficiency of incorporating lessons-learned and After-Action Reports, as well as identifying and resolving operational gaps for all hazards.

The Integrated Planning Cycle™ is a process that ISC has developed to facilitate the creation of all-hazard, emergency management doctrine through an integrated cycle of planning, testing, evaluating and updating. This approach aligns the diverse and growing number of new federal directives and programs, providing a proven method of effectively managing the influx of federal requirements, and the increasing demands on State and local governments.

Due to the schedule constraints of this project, ISC proposes to provide CDPH with periodic deliverables throughout the development of the Comprehensive Public Health Emergency Plan on the IEPP™ system. Completion of those tasks that follow will be contingent upon the timely receipt and comment by CDPH on each submittal. Therefore, ISC assumes a CDPH review period of three weeks for each of the Reporting deliverables.

Once initiated, the CPHEP should be completed under an intensive project timeline lasting nine (9) months. This nine month project timeline will have the CPHEP completed and presented on the IEPP™ system by 01-Aug-07. This will ensure completion in time for the anticipated CDC performance based grant requirements for the 2009 grant year.

Task 1- Kickoff Meeting and Orientation

It is essential that a clear understanding of the goals and objectives are established prior to the initiation of the project. Integrated Solutions Consulting will structure a Kickoff meeting prior to the start of the project to fulfill this goal. During the Kickoff meeting ISC will meet with CDPH Management and other interested stakeholders to communicate goals, objectives and expectations regarding the execution and the development of the CPHEP in the IEPP™ system format. ISC will detail their work plan and expected dates of completion of materials. Strategies to involve key stakeholders from CDPH to participate in the

planning process will be communicated. The project management for ISC and CDPH will discuss and define administrative requirements for the project including correspondence, invoicing, and other related project issues. CDPH staff will have the opportunity to ask questions and convey expectations of the project.

Maintaining a collaborative approach and integrating planning with current business practices is essential to building operationally significant plans that satisfy Federal and State regulations. With this goal in mind, key personnel involved in emergency operations will be chosen to form a “Planning Workshop”. The responsibilities of the Workshop will be to review documentation presented by ISC, provide feedback and come to a consensus on recommendations presented by ISC.

Duration: Week 1

Task 2- Review and Organize Resources

Following the Kick-off Meeting, ISC will request information and documentation relevant to the development of the CPHEP. This information includes but is not exclusive to:

- Existing departmental practices and operational procedures
- Chicago demographic data and development trends
- CDPH planning documents (Emergency Operations Plan, Hazard Mitigation and Vulnerability Assessment, existing SOPs, etc)
- Any existing draft or completed CDPH operational doctrine
- Relevant Federal and State correspondence including CDC, DHHS, DHS, etc.
- Hazard identification and historical documents,
- Local resources (fire, police, regional planning, volunteer organizations, etc)

After Integrated Solutions Consulting is in receipt of the requested information and documentation, a thorough review of this data and operational doctrine will commence. The information will be evaluated and incorporated into the planning process to the extent possible to provide a CPHEP that integrates with planning partners.

Duration: Weeks 2-6

Task 3- Evaluate and Identify Operational Strategies

ISC will analyze current operational strategies and utilize its proven methodology to formulate a unified planning system that facilitates integration of planning doctrine, continuous maintenance, incorporation of lessons-learned, identification of operational gaps and periodic updates. By employing these proven techniques, ISC will develop an approach that aligns DHS, FEMA and State of Illinois strategies with prescribed federal directives. The result of this strategy will produce operationally significant doctrine that integrates with the pre-identified operational strategies.

A cohesive relationship between the CPHEP and existing City of Chicago and CDPH doctrine is especially imperative in the development and implementation of procedures and protocol of the CPHEP’s basic plan, functional and hazard specific annexes. The underlying segments of the CPHEP will detail the critical functional or operational procedures that the primary and supporting agencies will perform in unified large-scale response and recovery operations.

Identifying and articulating a common operational strategy will form the basis for a coherent and integrated response within the department and amongst its emergency management partners.

Duration: Weeks 4-12
Deliverable: Basic Plan

Task 4- Analyze Capabilities and Projected Needs

ISC will determine CDPH needs in relation to specific hazards, CDPH capabilities and existing operational plans. ISC will utilize its collective and complimentary experience of operationalizing ESFs for large-scale emergencies and disasters, as well as the various disciplines that support the operation, including:

- Emergency Management
- Homeland Security
- Public Works and Various Engineering Disciplines
- Law Enforcement & Fire
- Public Health
- Environmental/Hazardous Materials

An inventory of CDPH assets will be developed based on the five categories defined in DHS/FEMA protocol. This inventory of assets will assist in identifying areas that are subject to the various natural and technological hazards. These five categories consist of:

- Essential Facilities
- Transportation Systems
- Lifeline Utility Systems
- High Potential Loss Facilities (financial institutions, government buildings, etc.)
- Hazardous Waste Facilities

An initial inventory will use the baseline data provided by the CDPH and be supplemented by GIS data if available. The effort includes developing and mapping a general inventory of assets in the City. Using the base map developed in the previous task, ISC and CDPH staff will identify the assets inside areas for each identified hazard that has a defined operational boundary.

ISC will review the inventory to ensure that all personnel, facilities, and sectors critical to the continuity of operations, and services provided by the CDPH are included in the natural hazard planning process. To maintain an expedited schedule, ISC should receive appropriate data from CDPH within five (5) days of the notice-to-proceed. If data is insufficient or clarification is needed, a representative of ISC will schedule a meeting with the CDPH to ensure the necessary collaboration.

ISC will analyze the existing doctrine and assess its compliance with Part 302 of the Robert T. Stafford Act: Civil Defense-State and Local Emergency Management Assistance Program, the FEMA State and Local Emergency Planning Guidance and the 2008 CDC PHEP Cooperative Agreement. The analysis will identify deficiencies and recommended improvements including identifying organizational and content enhancements and identifying strategies, training, and exercises to increase the efficiency of preparedness, mitigation, response and recovery operations of CDPH.

Once the analysis is complete, deficient areas will be identified and compared against lesson learned and national best practices. This comparison will help identify gaps and improvements to be made for each Functional Annex.

Duration: Weeks 12-18

Deliverable: Functional Annexes

Task 5- Identify Organizational Profile, Assets and Vulnerabilities

Utilizing the inventory of local hazards identified in the Chicago All Hazard Mitigation Plan, ISC will develop criteria to develop procedures and techniques to quantify the public health implications of hazard events depending on their location, duration, intensity, and severity. Each hazard type has unique characteristics that can impact the City of Chicago in different ways based on geography, development, population distribution, economic significance, systematic functions, etc. Special attention will be given to those incidents that are considered Catastrophic Incidences and have occurred in other communities similar to Chicago. The following factors will be addressed:

- Application mode – acts or events that will cause hazard
- Duration – length of time the hazard is present
- Dynamic/static characteristics – expand, contract, confined, magnitude, and space that define the extent and/or severity of the hazard
- Mitigating and exacerbating conditions – characteristics that reduce or enhance effects.

The information gathered for each of the hazards will be contingent on the characteristic of the event (i.e., flooding in particular areas, tornado in sporadic locations, reducing or exacerbating conditions of a chemical release, etc). ISC will use this information obtained to develop hazard specific planning considerations specific to mission and operational objectives of the City of Chicago and CDPH.

Duration: Weeks 18-24

Deliverable: Hazard Specific Appendices

Task 6- Review, Validation and Modification

Upon Completion of the CPHEP, CDPH will be presented the opportunity to provide feedback of the completed product. Final drafts copies will be presented to pre-designated stakeholders within the department for review.

CDPH will be allotted a 4 week period to identify any modifications or updates deemed necessary. Once this review has been completed a meeting will be schedule to communicate those concerns to ISC. During this meeting a consensus between CDPH and ISC staff will be reached about plan modification. ISC will then have 8 weeks to make the corresponding updates and present CDPH with a final product.

Duration: Weeks 24-28

Task 7- Finalize CPHEP and Upload Planning Platform

Upon completion of the CPHEP, CDPH will have planning on an electronic format that will provide common access, develop a common operational picture and foster a “Steady State” of readiness throughout the organization. Final presentation of the CPHEP will be delivered to CDPH management in paper format, electronic copies and as part of the Integrated Electronic Planning Platform. The IEPP™ will provide CDPH with an emergency management planning system that facilitates the integration of comprehensive and department-specific emergency planning doctrine in a consistent and operational

format. Additionally, the IEPP™ improves the efficiency of incorporating lessons-learned and AARs, as well as identifying and resolving operational gaps for all hazards.

Upon completion of this project, Integrated Solutions Consulting will remain – to the extent possible - as a source of information, expertise and advice for CDPH emergency operations.

Duration: Weeks 28-36

Deliverable: Integrated Electronic Planning Platform

Estimated Project Budget

A Project Pricing Form, included in Attachment A of this Proposed Project Scope of Services, presents the Lump Sum (Not to Exceed) fee estimate for each task of the work described in this Scope of Services. Notes associated with the Project Pricing Forms are an integral part of the Total Project Fee, and are presented below.

Project fees for this proposed project are based on other ISC projects unique to the development of comprehensive plans on the Integrated Emergency Planning Platform. ISC anticipates minimum of 3 employees dedicated full time to this project, with support from specialists on an as needed basis. Labor, rates, and titles are provided in Attachment A.

The IEPP™ will provide CDPH with a web-enabled system to view, update, and maintain the CPHEP. ISC through the IEPP™ will host the CPHEP for six months during which CDPH can evaluate, the IEPP™ system to determine its applicability and operability with CDPH. During this time ISC will provide guidance and make limited modifications to the structure of the IEPP™ and the CPHEP during the same 6 month time period.

Anticipated Project Schedule

The estimated project schedule will be approximately (36 weeks). Each project deliverable will have its own project work schedule. The project timeline of each deliverable are as follows:

- Basic plan- Week 12
- Functional Annexes- Week 18
- Hazard Specific Appendices- Week 24
- Plan Review, Validation and Modification- Week 28
- Integrated Electronic Planning Platform- Week 36

Completion of those tasks is contingent upon the timely delivery, receipt and correspondence with the CDPH. Therefore Integrated Solutions Consulting assumes a client review period of 20 days for each of the Reporting deliverables.

It is assumed that CDPH will effectively communicate the project status and the anticipated need of Integrated Solutions Consulting. Furthermore, it is assumed that CDPH will provide available information and documentation in a timely manner when requested by Integrated Solutions Consulting.

Attachment A

**Proposed Project
Scope of Services
Pricing Form**

PROJECT PRICING FORM

Chicago Department of Public Health
 Comprehensive Public Health Emergency Planning
 22-Oct-07



COST ESTIMATE FOR PROFESSIONAL SERVICES

TASK	Unit	Quantity	Total Cost
Industry Standard			
1.0 - Kick-Off and Orientation			
ISC Officer	\$ 160.00	8	\$ 1,280.00
Project Manager	\$ 145.00	24	\$ 3,480.00
Emergency Planning Specialist	\$ 125.00	24	\$ 3,000.00
Travel			\$ 100.00
TASK 1.0 TOTAL			\$ 7,860.00
2.0 - Review and Organize Resources			
ISC Officer	\$ 160.00	18	\$ 2,880.00
Project Manager	\$ 145.00	80	\$ 11,600.00
Emergency Planning Specialist	\$ 125.00	110	\$ 13,750.00
Professional Staff (2 people)	\$ 95.00	160	\$ 15,200.00
Travel			\$ 5,100.00
TASK 2.0 TOTAL			\$ 48,530.00
3.0 - Evaluate and Identify Operational Strategies			
ISC Officer	\$ 160.00	18	\$ 2,880.00
Project Manager	\$ 145.00	40	\$ 5,800.00
Emergency Planning Specialist	\$ 125.00	90	\$ 11,250.00
Professional Staff (1 people)	\$ 95.00	130	\$ 12,350.00
Web Planning Integrator	\$ 115.00	60	\$ 6,900.00
Technical Writer	\$ 100.00	80	\$ 8,000.00
Travel			\$ 5,070.00
TASK 3.0 TOTAL			\$ 52,250.00
4.0 - Analyze Capabilities and Project Needs			
ISC Officer	\$ 160.00	18	\$ 2,880.00
Project Manager	\$ 145.00	80	\$ 11,600.00
Emergency Planning Specialist	\$ 125.00	110	\$ 13,750.00
Professional Staff (2 people)	\$ 95.00	170	\$ 16,150.00
Web Planning Integrator	\$ 115.00	80	\$ 9,200.00
Technical Writer	\$ 100.00	80	\$ 8,000.00
Travel			\$ 5,100.00
TASK 4.0 TOTAL			\$ 66,680.00
5.0 - Identify Organizational Profile, Assets, and Vulnerabilities			
ISC Officer	\$ 160.00	18	\$ 2,880.00
Project Manager	\$ 145.00	80	\$ 11,600.00
Emergency Planning Specialist	\$ 125.00	110	\$ 13,750.00
Professional Staff (1 people)	\$ 95.00	170	\$ 16,150.00
Web Planning Integrator	\$ 115.00	80	\$ 9,200.00
Technical Writer	\$ 100.00	80	\$ 8,000.00
Travel			\$ 5,000.00
TASK 5.0 TOTAL			\$ 66,580.00
6.0 - Review, Validation, and Modification			
ISC Officer	\$ 160.00	16	\$ 2,560.00
Project Manager	\$ 145.00	24	\$ 3,480.00
Emergency Planning Specialist	\$ 125.00	40	\$ 5,000.00
Professional Staff (3 people)	\$ 95.00	120	\$ 11,400.00
Travel			\$ 6,000.00
TASK 6.0 TOTAL			\$ 28,440.00
7.0 - CPEHP and Upload Planning Platform*			
ISC Officer	\$ 160.00	16	\$ 2,560.00
Project Manager	\$ 145.00	30	\$ 4,350.00
Emergency Planning Specialist	\$ 125.00	40	\$ 5,000.00
Professional Staff (3 people)	\$ 95.00	60	\$ 5,700.00
Web Planning Integrator	\$ 115.00	70	\$ 8,050.00
Technical Writer	\$ 100.00	40	\$ 4,000.00
TASK 7.0 TOTAL			\$ 29,660.00
TOTAL PROJECT FEE ESTIMATE (EXCLUDING OPTIONAL TASKS)			\$ 300,000.00

December 19, 2007

Ms. Christine Kosmos
Chicago Department of Public Health
DePaul Center
333 South State Street
Chicago, Illinois 60604

Re: Commitment of MBE/WBE Participation

The Chicago Department of Public Health (CDPH) has identified a critical need to enhance its operational capabilities that would be employed during complex large-scale natural, technological, and political disasters. The CDPH has recognized that the capabilities needed for prevent, protect, respond, and recover operations are dependent on maintaining a high-level of determined preparedness.

Preparedness operations, in the context of emergencies, are a complex fusion of training, exercises, actual incidents, After Action Reports (AARs), and compliance with federal, state, and local guidance; the focus of these preparedness operations is capturing this knowledge and experience in planning doctrine, guidelines, and procedures. The operational planning doctrine required by CDPH and its federal grant requirements is immense and complex; for this reason CDPH has retained the unique services of Integrated Solutions Consulting (ISC). ISC is the only company that can provide the necessary public health planning experience combined with a web-based, secure, electronic platform to provide efficiency and connectivity to the planning design, development and maintenance process.

The web-based electronic planning platform is complete and operational. Public health and emergency management operational planning is extremely complex requiring years of experience. This combination will make it difficult for ISC to fulfill the City's MBE/WBE participation goals of 16.9% and 4.5%, respectively. However, ISC support's the City's MBE/WBE participation goals and will make every effort to comply with the goals by making a commitment to secure a minimum of 10% MBE/WBE participation on this project.

Sincerely,



Integrated Solutions Consulting

Paul DeLuca
Senior Associate

Web EOC	E-Team	CEMP
Web-enabled	Web-enabled	Web-enabled
Crisis information management system	Crisis information management system	Planning platform
Provides real-time info sharing	Common framework that enables full data sharing	Information sharing among partners possible; encourages collaboration both inter and intra agency
Comply with the provisions and standards for Incident Command System (ICS)	Support for the Incident Command System (ICS)	Fosters full grant compliance with all federal requirements, i.e. ICS, NIMS, CDC, DHS, TCLs, HSEEP, ASPR (hospitals)
Comply with the provisions of the Emergency Support Functions (ESF)	Quick and reliable scalability	Comply with provisions of the Emergency Support Functions (ESFs); Will help connect standard SOGs/SOPs
Originally developed for public safety and emergency management officials	Tracking & managing incidents & events	Integrates emergency management and public health planning
Provides situational awareness	Provides situational awareness	Makes planning streamlined and interactive
Off the shelf software application	Off the shelf software application	Not an off the shelf application; more of a method
Facilitates training, exercising and response	Facilitates training, exercising and response	Facilitates planning, training, exercising, response and recovery
Tech support available	Tech support available	Streamlines and updates plans with a team of experts
Provides the "What to do"	Provides the "What to do"	Provides the "What to do" AND the "how to do it"
		Streamline operations
		Maintain and update plans in real-time
		Enables us to exercise to a plan
		Develop plans concurrently w/requirements
		Facilitates database
		Each page has numeric identifier
		Tracks plan updates and records in maintenance record
		Can track all AAR comments
		Can link guidances to document

Contract Finder

Click on a row to view details:-

	Vendor #	Vendor Name	Project	Req #	PO #	Sp
1			Sole Source Contract With Integrated Solutions Consulting For Comprehensive Health Emergency Planning Project	36259		62

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Contract Finder

Vendor Number
Vendor Name
Project Name
Requisition Number 36259
Contract Number
Record Status ACTIVE
Record Type NEW
Spec Number 62427
Mod Number
Contract Value \$0
Procurement Type
Department Code 41 - DEPARTMENT OF HEALTH
DPS Contract Administrator
Type Lookup Code
Req Comments SOLE SOURCE CONTRACT WITH INTEGRATED SOLUTIONS CONSULTING FOR COMPREHENSIVE HEALTH EMERGENCY PLANNING PROJECT
PO Comments
PO Start Date
PO End Date
Data Source FMPS
Note
Reason for Mod
Contract Type PRO SERV CONSULTING \$250,000orABOVE

Date Detail

	Task	Expected Date	Act Da
1	Receipt of new project	12/11/2007	12/11/
2	Date to CA/CN	12/12/2007	
3	Initial draft RFP/spec sent	12/22/2007	
4	Final RFP/spec approved by team	1/4/2008	
5	Bid advertise date	1/19/2008	
6	Bid opening date	2/3/2008	
7	Bid tabs to dept/evaluation completed	2/18/2008	
8	Receive letter of recommendation	2/28/2008	
9	Final draft of contract received by team	2/28/2008	
10	Final contract approved by team	2/29/2008	
11	Contract documents sent to vendor	3/7/2008	
12	Receive completed contract docs from vendor	4/6/2008	
13	CPAC team signoff	4/21/2008	
14	Deputy approval	4/24/2008	
15	Law approval	4/27/2008	
16	Comptroller approval	4/29/2008	
17	CPO approval	5/1/2008	
18	Contract award/release	5/3/2008	

PO Action History

	Action Date	Action	Mod	Name	Note

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