
CITY OF CHICAGO
2017 - 2021
CAPITAL IMPROVEMENT PROGRAM
OFFICE OF BUDGET & MANAGEMENT



RAHM EMANUEL, MAYOR
OFFICE OF BUDGET & MANAGEMENT

2017 - 2021 CAPITAL IMPROVEMENT PROGRAM

TABLE OF CONTENTS

The 2017-2021 Capital Improvement Program (CIP)	1
2017 CIP - Source of Funds & Major Components.....	4
2017-2021 CIP – Source of Funds & Major Components	6
2017-2021 Programs by Fund Source.....	8
Fund Source Key.....	34

City of Chicago Programs

Aviation	37
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The Department of Aviation is responsible for the operation and maintenance of both Midway and O'Hare International Airports. The operation and maintenance of both airports necessitates a capital program to rehabilitate aging facilities and infrastructure. Both airports' capital improvement programs include projects that improve runways, taxiways and aprons, terminal buildings, access roadways, and parking lots. Aviation capital funding sources and uses are presented separately from the funding sources and uses for local capital projects. This is done in order to provide a clear picture of the funding sources for, and the distribution of funding amongst, local capital projects that affect basic City infrastructure and neighborhoods. Aviation capital funding is used exclusively for projects at the City's two international airports.

The total 2017-2021 Aviation allocation is \$2,261,154,224.

CitySpace	45
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The CitySpace Program coordinates the creation of new open space in neighborhoods with the greatest need for parkland, the acquisition and preservation of existing wetlands, natural resources and river edges and the reuse of railroad infrastructure for trails and parks

The total 2017 – 2021 CitySpace allocation is \$9,972,410

Economic Development	48
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The Economic Development Program includes demolition, industrial streets, landscape, other programs, streetscaping, and viaduct clearance improvements. The majority of these programs are administered by the Department of Transportation in collaboration with the Department of Planning. These city departments work with area businesses, community organizations and other governmental bodies. The goal is to create and retain jobs as well as encourage new investment.

- *The Demolition Program* is designed to safely clear hazardous building sites thus promoting development. The proper disposal of hazardous materials and leveling of unsafe structures is a key component in the City's economic development program and is managed by the Department of Buildings.

Economic Development.....cont'd

- *The Industrial Streets Program* is designed to promote the viability of industrial areas by improving roadway infrastructure and removing hazardous or substandard conditions that hinder the operation of industrial firms. These improvements typically include street reconstruction and or resurfacing.
- *The Landscape Program* provides planting and beautification of the City’s medians and planters.
- *The Other Economic Development Program* encourages economic development projects that involve joint financing with other jurisdictions, such as the federal government, State of Illinois or Chicago Park District, as well as with the private sector. The City also uses its own resources to finance smaller scale developments designed to enhance an area's economic viability.
- *The Streetscaping Program* is designed to improve neighborhood-shopping environments by upgrading the physical appearance of neighborhood business and commercial areas. Improvements may include new sidewalks, curbs, gutters, streetlights, pedestrian lighting, landscaping, and other amenities such as banners, decorative trash receptacles and bike racks.
- *The Viaduct Clearance Program* provides for increased clearance beneath railroad viaducts to enable trucks to pass underneath. This program is designed to provide a network of streets that permit truck access throughout the City. Typically, a vertical clearance is increased by lowering the roadway under and adjacent to the viaduct. Scope of work often includes lowering and or relocation of public and private utilities that are located within the right-of-way.

The total 2017 – 2021 Economic Development is \$139,117,355.

Lakefront/Shoreline.....55

The City of Chicago in partnership with the Chicago Parks District and the U.S. Army Corps of Engineers have developed a plan by which the City’s shoreline continues to be reconstructed protecting it and other public facilities from erosion and deterioration.

The total 2017-2021 Lakefront/Shoreline allocation is \$64,950,000.

Municipal Facilities.....56

Municipal facilities are an essential component of the City's infrastructure, providing space to administer government services and store equipment. The Department of Fleet and Facility Management (2FM) and the user departments are responsible for the maintenance of these facilities. The Department of 2FM is also charged with the responsibility of designing new facilities and modernizing existing buildings.

The total 2017-2021 Municipal Facilities allocation is \$96,411,316.

Neighborhood Infrastructure61

The Neighborhood Infrastructure capital improvement program is administered by the Department of Transportation and consists of capital improvements to the local street system of Chicago (residential streets, sidewalks and lighting).

- *Aldermanic Menu* -The total menu allocation to \$1,320,000 per ward, whereby aldermen have the option of selecting capital improvement of streets, alleys, curbs, sidewalks, and traffic calming, depending on their local infrastructure needs. The Menu Option also includes traffic signal modernization, alley lighting, streetlight upgrades and replacement.

Neighborhood Infrastructurecont'd

- *Alley Construction* provides a new concrete roadway and drainage at previously unimproved (usually dirt) alleys. Alleys are constructed by block. Benefits derived from the program include an improved roadway surface, improved drainage, and increased alley sanitation.
- *Lighting*-The Division of Electrical Operations is responsible for maintaining street lighting on 3,775 miles of residential and arterial streets. The department's capital improvement program includes the improvement of lighting in the public way, replacement of deteriorated street light poles and bases, installation of lighting in viaducts, relamping of street and alley lights, and street light cable replacement. Also, upgrades of the lighting system are occurring as part of other capital projects such as New Street Construction , Major Streets, and Streetscaping projects.
- The *New Street Construction Program* replaces existing unimproved streets, which include new pavement, curbs and gutters, and upgrade sewer, water, and electrical facilities. Unimproved streets are those without curbs and gutters or a concrete base, and are commonly called "WPA Streets", since most were built under the Federal Works Program Administration. This program also installs new streets for CHA plan for transformation developments.
- *Residential Street Resurfacing* upgrades deteriorated local streets by removing the existing roadway surface and replacing it with an overlay of new asphalt. Also included are the adjustment to drainage structures, installation of ramps at crosswalks. Resurfacing results in a better riding surface, improved drainage and enhancement of the neighborhood's appearance.
- *Shared Cost Sidewalks* -The Department of Transportation administers the Shared Sidewalk Program to replace deteriorated sidewalks. The City and the property owner each pay towards the construction costs for the needed improvements. When the property owner is a senior citizen, the City pays an even greater share of the construction cost. The City pays for the entire cost of sidewalk replacement at locations for which the City is solely responsible, such as alleys and crosswalks.
- The *Vaulted Sidewalks Program*, administered by the Department of Transportation, involves filling in dangerously deteriorated vaulted sidewalks. Vaulted sidewalks were installed in some Chicago neighborhoods at the time when streets and sidewalks were raised five to six feet to avoid flooding due to the high water table. Located primarily in the Near Northwest, Near Southwest, Lower West Side, and South Chicago communities, vaulted sidewalks can cave in and create serious obstacles.

The total 2017-2021 Neighborhood Infrastructure allocation is \$705,247,122.

Sewer System.....75

The Department of Water Management (DWM) is responsible for approximately 4,400 miles of sewers, 225,000 drainage structures and 148,000 manholes citywide. The department's sewer system capital improvement program provides for the replacement of deteriorated or undersized sewers based upon physical inspection, maintenance and repair records, and hydraulic evaluation. Construction costs are about \$5-\$6 million per mile for most sewers. Larger sewers and sewers in the central business district could cost substantially more to reconstruct. Sewer lining and rehabilitation of large diameter sewers are also covered in the Sewer System capital improvement plan.

The total 2017-2021 Sewer System allocation is \$1,227,150,607.

The Transportation Capital Improvement Program, administered by the Chicago Department of Transportation (CDOT) consists of capital improvements to the major street systems under the City's jurisdiction and enhancements to the transit systems that serve Chicago.

- *Bridge Improvements*-The Department of Transportation is responsible for 391 bridges and viaducts on the arterial street system. The Bridge capital improvement program maintains these structures in safe operable condition. The benefits of this program are reduced maintenance costs, increased dependability of movable bridges, and improved safety. This program involves repair, rehabilitation, and reconstruction of bridges that carry streets and pedestrian walks.

- *Intersection/Safety Improvements*- CDOT is responsible for maintaining the safe movement of vehicular and pedestrian traffic along the City's 988 miles of arterial streets. In many cases, safety impediments such as narrow intersections and deteriorated railroad crossings cause traffic congestion and safety hazards to the public. The department seeks to remedy these problems by widening intersections to provide turning bays, rehabilitate railroad crossings, and installing new traffic control devices (traffic signals and railroad crossing gates) where necessary.

- *Major Streets*-The Department of Transportation is responsible for 988 miles of major streets, commonly known as arterial streets. The Major Streets capital improvement program provides for the resurfacing, reconstruction, or widening of these arterial streets. These projects maintain a safe, efficient street system and reduce maintenance costs. Handicapped accessibility ramps, known as ADA ramps are also installed or updated as part of this program.

- *Railroad Improvements*-The City of Chicago is working to enhance the rail industry by participating with the Chicago Regional Environmental and Transportation Efficiency Program (CREATE). This is a partnership between the City of Chicago, the U.S. Department of Transportation, the State of Illinois, Metra, Amtrak, and the freight railroads to invest in critically needed improvements to increase the efficiency of the region's passenger and freight rail infrastructure. The goal of CREATE is to:
 - Improve passenger rail service
 - Reduce freight rail congestion to boost regional and national economic competitiveness
 - Reduce motorist delay due to rail conflict at grade crossings
 - Enhance public safety
 - Promote economic development
 - Create and retain jobs
 - Improve air quality
 - Reduce noise from idling or slow-moving trains

- The *Traffic Signal* program includes the design and installation of new traffic signals where none exist as well as modernizing the existing substandard signal, which may also include minor upgrades such as the installation of a left-turn arrow. This program is designed to improve safety to motorists and pedestrians, as well as to improve the traffic flow.

- The *Transit/Bicycle/Pedestrian* program includes the rehabilitation or replacement of select CTA stations, and extensions of other at-grade, subway, and elevated CTA facilities. The goal of the Department's transit capital improvement program is to ensure safe and efficient transit service to the users and to determine the best means of solving transit problems. The program also includes bicycle and pedestrian facilities that provide access to transit or an alternative option to motor vehicle travel for an entire trip.

The total 2017-2021 Transportation allocation is \$1,089,389,615

The Department of Water Management (DWM) is responsible for delivering potable water from pumping stations to the Chicago consumer, as well as to adjacent suburban communities. The department's capital improvement program include maintaining the City's two purification plants, upgrading 12 pumping stations, increasing available water supply by installing new and replacing old grid mains and various appurtenances, and replacing unreliable meters to ensure proper accountability of water use.

The total 2017-2021 Water allocation is \$1,985,977,684.

2017-2021 CAPITAL IMPROVEMENT PROGRAM

In the continuing effort of “Building a New Chicago”, initiated by Mayor Rahm Emanuel in 2012, the City continues to move forward. The following is an overview of the City of Chicago’s Capital Improvement Program (CIP) for 2017 to 2021, a five year schedule of infrastructure investment that the City plans to make to City infrastructure.

The City’s CIP Program addresses the physical improvement or replacement of City-owned infrastructure and facilities. Capital improvements are projects with long useful lives that maintain, upgrade or replace public infrastructure and public service providing facilities. Each year, the City of Chicago produces a CIP, a spending “blueprint” based upon the most current revenue projections and project priorities. Continued investments in infrastructure and facilities are critical to support and enhance neighborhoods, stimulate the economy and improve services.

Planning for capital improvements is an ongoing process. As the City's infrastructure ages and needs change, capital programs and priorities are adjusted. New construction may be required to accommodate increased demand or replace aging facilities while existing infrastructure requires periodic rehabilitation, replacement or other improvements to protect the City's investment.

The CIP is not intended to be an all-inclusive inventory of the City's capital needs for the upcoming five years. It is a document that outlines planned capital improvements, given the projection of available financial resources. The revenue for the CIP is generated from general obligation bonds; tax increment financing, revenue bonds in the case of Water, Sewer and Aviation improvements; and state and federal funding for transportation improvements. Funding is also provided from private sources that utilize special assessments such as the shared sidewalk program.

CIP PROGRAM & HIGHLIGHTS

2017 Program

The neighborhood and transportation infrastructure sections of the CIP are financed in part with over \$163 million neighborhood capital improvement bonds. This year marks the 22nd year of the Aldermanic Menu program. Over the years, the menu has been an important component of the City’s capital improvement program, funding news streets, sidewalks, alleys, street lighting, and other critical neighborhood infrastructure improvements.

In 2017, the Aldermanic Menu program remains funded at \$1.32 million per ward. The Aldermanic Menu process is a critical piece of the City’s neighborhood capital planning efforts that include a more collaborative process for Aldermanic project requests to ensure better coordination with other infrastructure work, focusing on the most pressing capital needs, and a stricter timeline for project selection.

2017 Highlights

Smart Lighting Project - This \$160 million project will upgrade streetlights across the city. Approximately 270,000 outdated high pressure sodium (HPS) lamps will be replaced with modern, higher quality, more reliable energy-efficient LED lights. The project includes a wireless lighting management system that will provide real time outage updates, thus greatly reducing outage response times.

Addison Underbridge Connector –The multi-use path and bridge will connect existing trail segments from Clark Park to the south and California Park, and onward to Horner Park, to the north; providing more than one mile of continuous trail along the North Branch of the Chicago River. The new trail segment will provide an underbridge crossing under Addison Street, enhancing user safety by eliminating the need to cross Addison on foot or bike. This new trail segment closes a gap in the existing North Branch Riverfront Trail continuing progress towards the City’s goal to develop a continuous river trail system. Construction on this \$14.9 million project is anticipated to begin in August 2017.

Wells-Wentworth Connector – This is a multi-phased project that will create a new road between the Loop and Chinatown. The project will also realign Wentworth Ave., between Archer and Cermak to bring this portion of Wentworth in line with the portion of Wentworth south of Cermak Rd. This will greatly improve safety for motorists and pedestrians. Construction is occurring in three sections on this \$68 million project. Section 1, 17th Street to 19th Street, was substantially completed in May 2017. Section 2, is scheduled to start in the Fall of 2017. And section 3 is planned to start in the Summer of 2018.

2017-2021 Program

The \$7.6 billion, 5-year program addresses the ongoing efforts of the city to maintain city infrastructure, enhance the quality of life as well as support economic development opportunities.

- Cityspace projects total approximately \$10 million over the next five years. Projects include community parks, gardens and school gardens
- Economic Development projects total \$139 million in projects planned over the next five years. Streetscaping accounts for \$69 million; Landscaping \$14 million; Other Economic projects total \$3 million; Viaduct Clearance \$2 million; and Demolition \$51 million
- Neighborhood Infrastructure projects over the next five years total \$705 million and include the Aldermanic Menu Program, lighting projects, new street construction, residential street resurfacing, sidewalk repair/construction and other neighborhood project such as the Albany Park Tunnel project.
- Sewer and Water projects are managed by the Department of Water Management (DWM), and over the next five years the program totals \$3.2 billion or 43% of the capital plan. In 2012 the City established an aggressive schedule to replace at least 880 miles of water mains, rebuild or reline over 750 miles of sewer mains, reline 140,000 sewer structures, and upgrade four of the original steam powered pumping stations to electricity in the next ten years. These upgrades will ultimately save the City money, create jobs, and protect the health and safety of Chicagoans by ensuring the delivery of clean water. These improvements will be funded with revenue from water and sewer fees and with the proceeds from water and sewer revenue bonds. DWM plans to continue their

workload in 2017 by installing 90 miles of new water mains, rehabilitate 63 miles of sewer mains; and installing 5,000 sewer structures and 15,000 new water meters.

- Transportation projects totals approximately \$1.1 billion or 15% of the 5-year plan. Projects include:

Bridge/Viaduct improvements total over \$352 million. Projects under construction in 2017 include:

- Irving Park Bridge over N. Branch of the Chicago River- \$14.5 million
- N. Lake Shore Drive and W. LaSalle Drive Viaduct - \$5.5 million
- Loomis Street Bridge Rehab - \$1.7 million

Intersection and Major Streets programs total over \$376 million over the next five years.

Projects expected to be under construction over the next few years include:

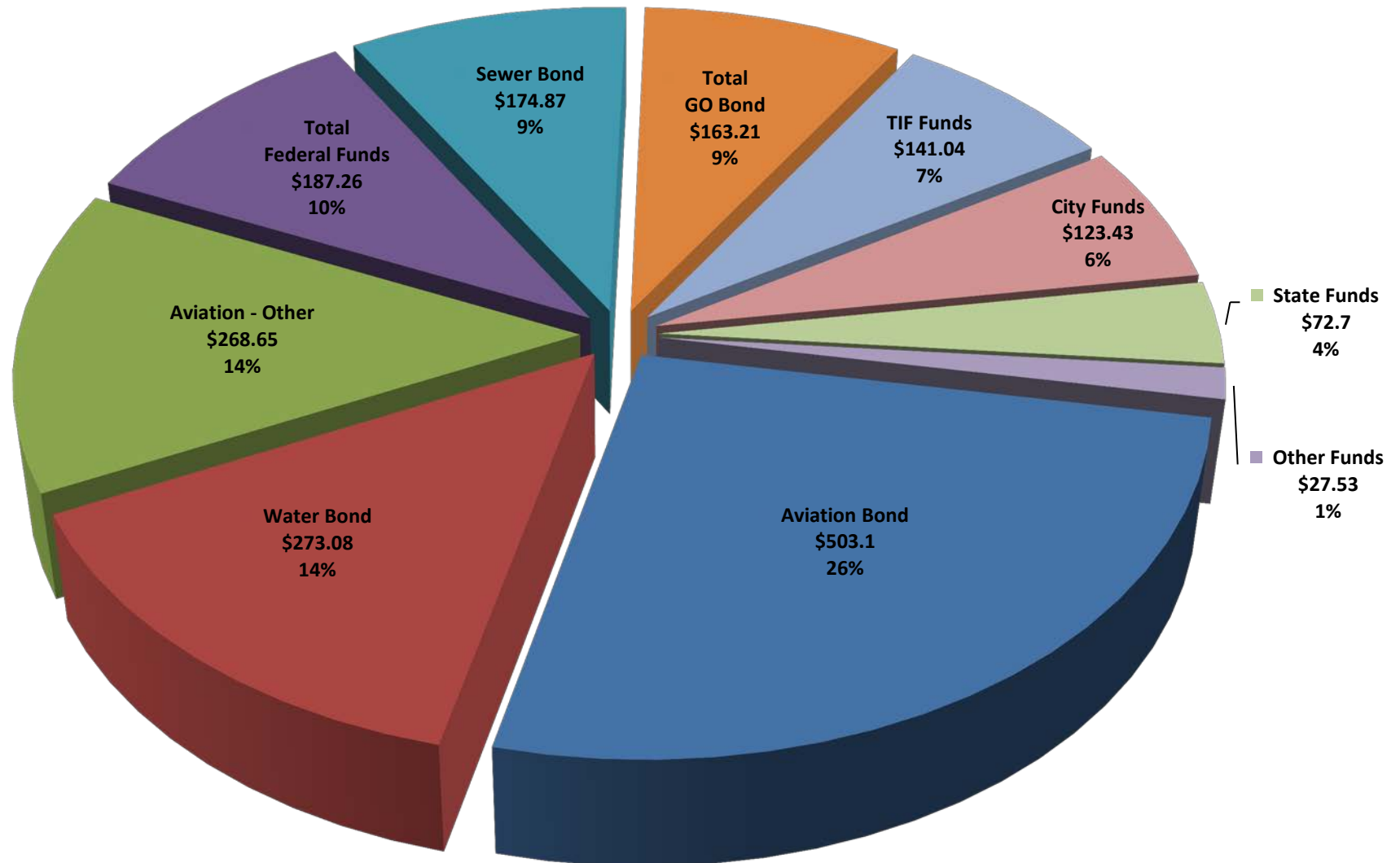
- Grand Ave., Pulaski to Chicago - \$23.7 million
- Milwaukee. Addison to Belmont - \$9 million

Transit/Bicycle/Pedestrian programs total over \$285 million through 2021.

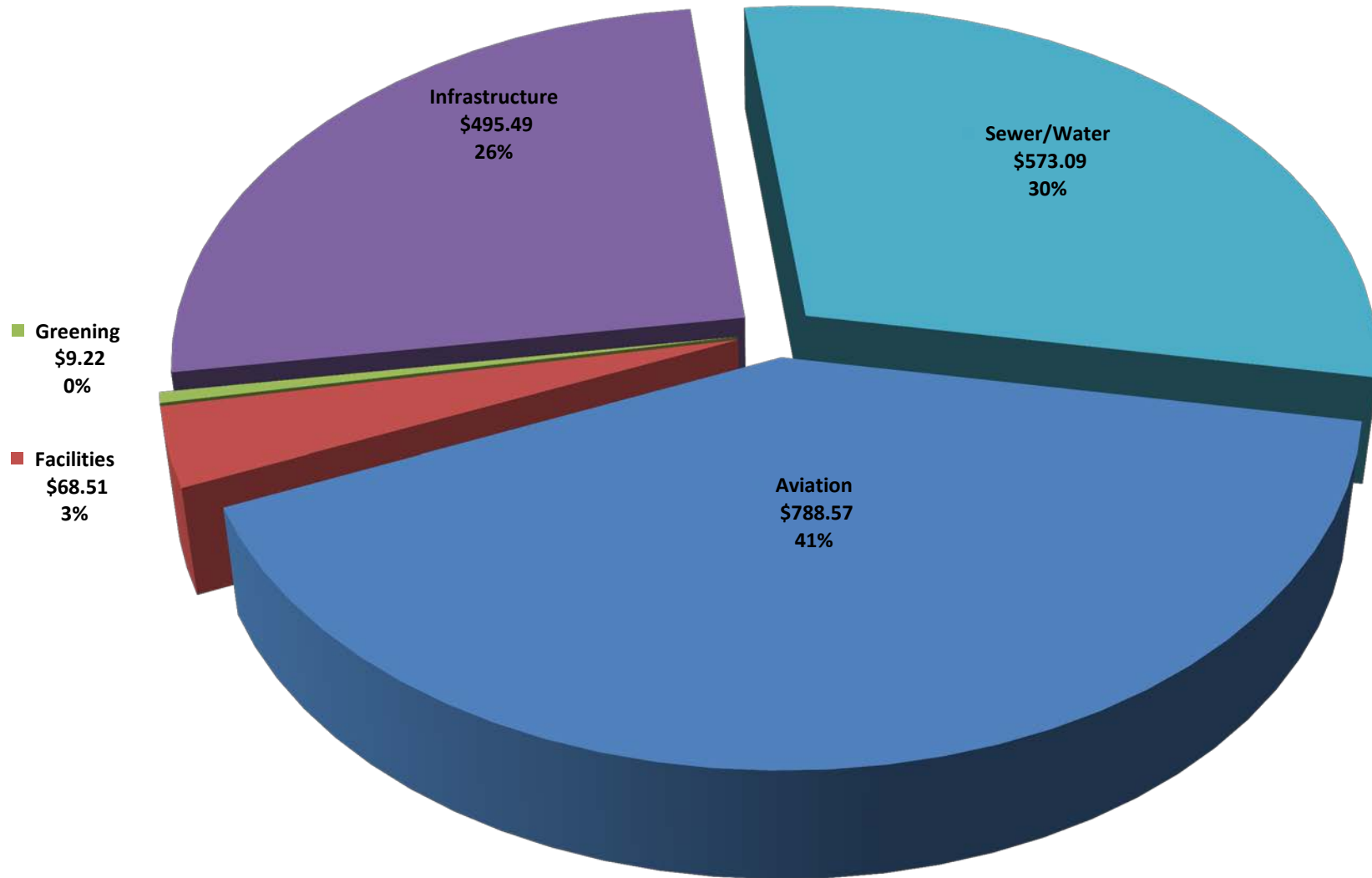
Project Highlights include:

- Bike & Pedestrian Bridges over Lake Shore Drive to give Chicagoans better access to the Lakefront. The following locations will be under construction:
 - 41st Street bridge - 2019 completion
 - 43rd Street crossing – anticipated construction start of 2018..
- Addison Underbridge Connector – North Branch Riverfront Trail, construction to begin in August 2017.
- Navy Pier Flyover (Lakefront Trail #1, #2, #3) - an elevated path for safer walking and biking along the Lakefront Trail near Navy Pier. It will extend from the Chicago River Bridge to Jane Addams Park, providing a safer and scenic alternative to several congested intersections along the Lakefront Trail. The path will also include stairs and ground level entrance and exit points for easy access. It is being constructed in three phases and the expected completion is in 2019.

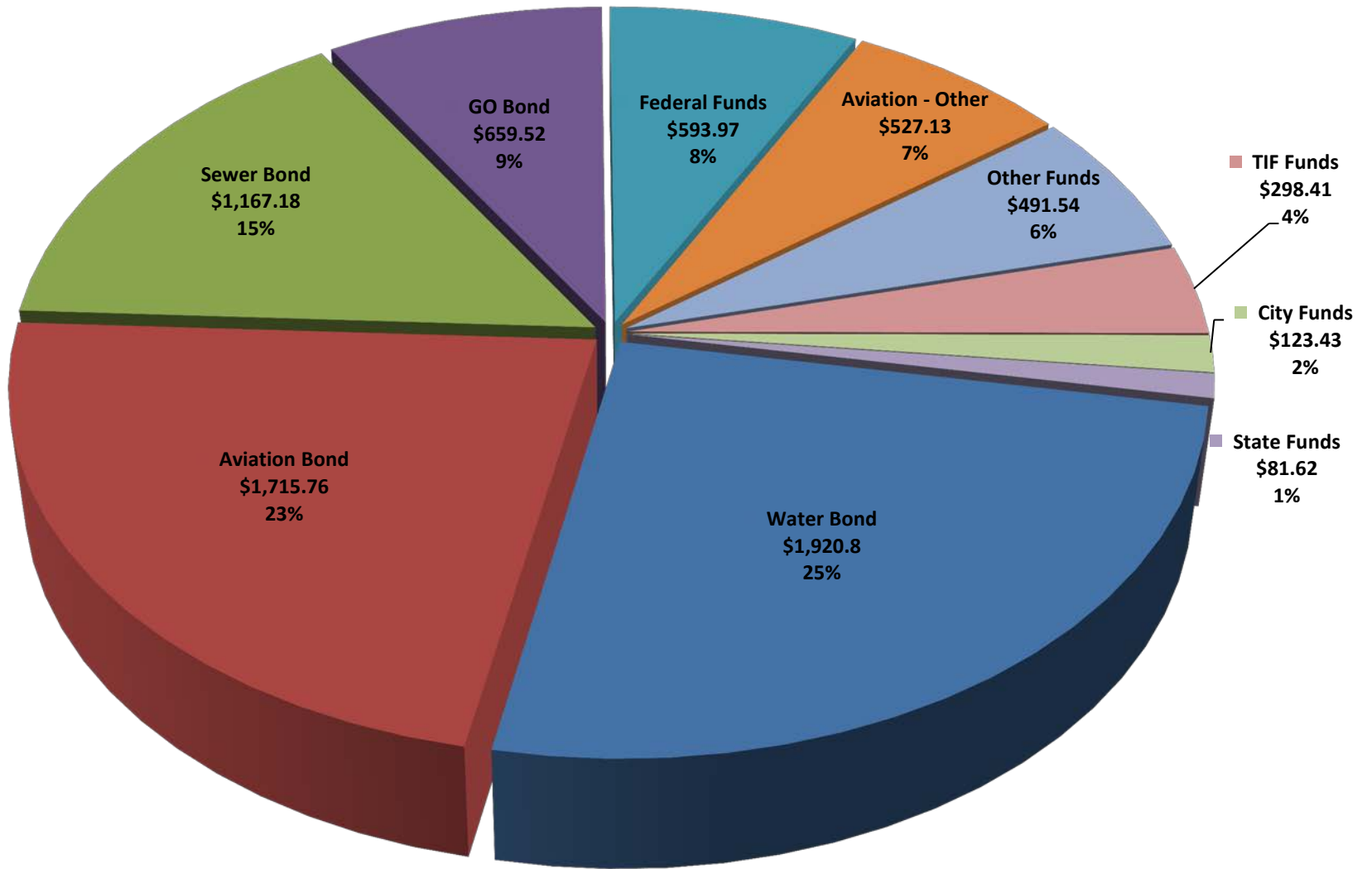
2017 CIP Source of Funds (\$ Millions)



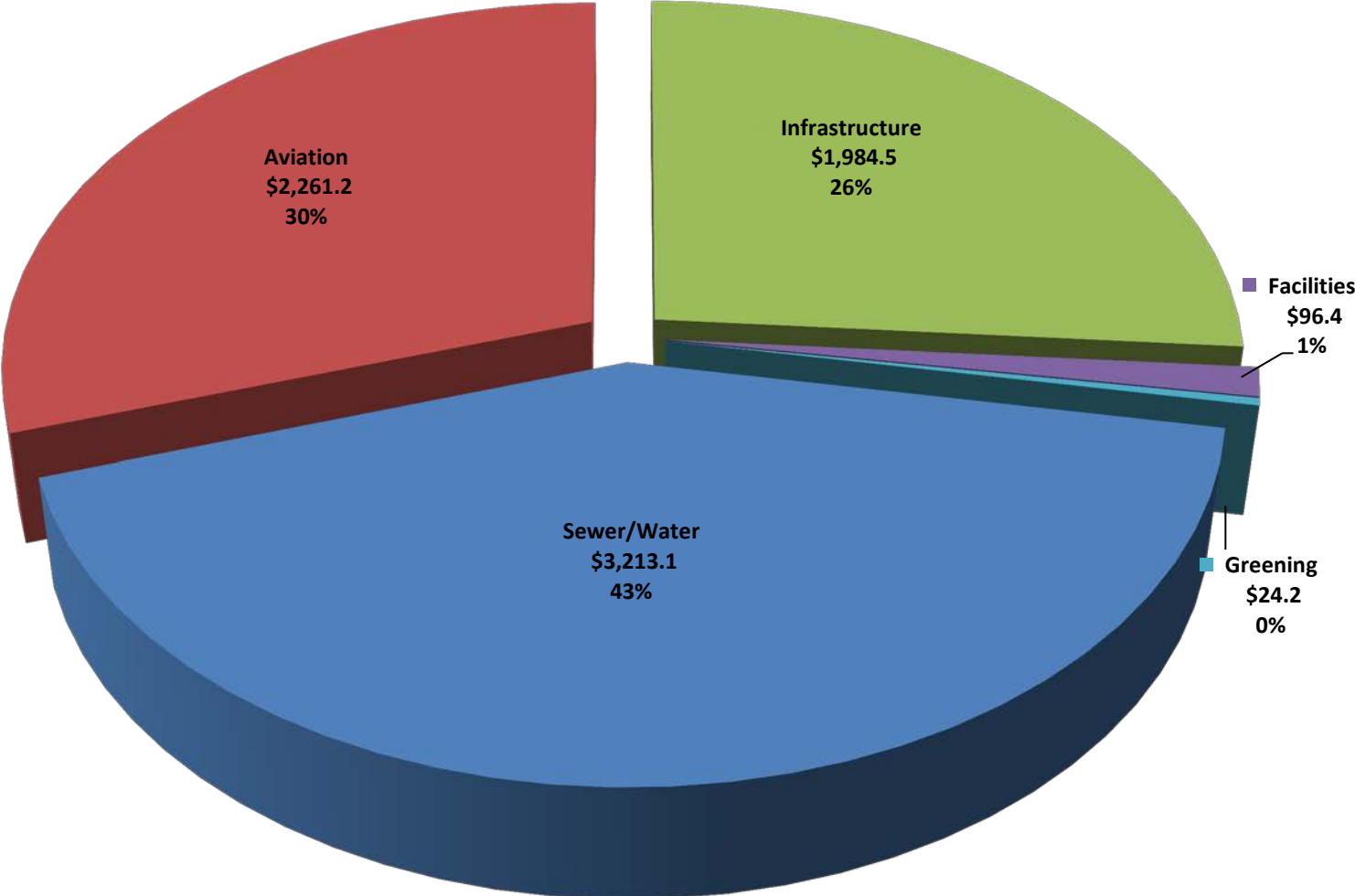
2017 CIP by Major Components (\$ Millions)



2017-2021 CIP Source of Funds (\$ Millions)



**2017 - 2021 Major Components
(\$ Millions)**



2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
Program: AVIATION						
Subprogram: Midway						
Bond						
0603 - Aviation Revenue Bond-2017-Midway	162,476,398	0	0	0	0	162,476,398
0603 - Aviation Revenue Bond-2018-Midway	0	171,855,758	0	0	0	171,855,758
0603 - Aviation Revenue Bond-2019-Midway	0	0	19,000,000	0	0	19,000,000
0603 - Aviation Revenue Bond-2020-Midway	0	0	0	10,000,000	0	10,000,000
0603 - Aviation Revenue Bond-2021-Midway	0	0	0	0	5,614,735	5,614,735
Total Bond Funds:	162,476,398	171,855,758	19,000,000	10,000,000	5,614,735	368,946,891
Total Midway:	162,476,398	171,855,758	19,000,000	10,000,000	5,614,735	368,946,891
Subprogram: O'Hare						
Bond						
0738 - Passenger Facility Charge Bonds - 2017	30,000,000	0	0	0	0	30,000,000
0751 - Aviation Revenue Bond - 2017	164,748,442	0	0	0	0	164,748,442
0751 - Aviation Revenue Bond - 2018	1,615,000	368,171,466	173,447,024	130,321,345	51,640,000	725,194,835
0751 - Aviation Revenue Bond - 2019	0	0	204,607,202	0	0	204,607,202
0751 - Aviation Revenue Bond - 2020	0	0	0	78,000,000	0	78,000,000
0R06 - Customer Facility Charge - 2017	144,264,837	0	0	0	0	144,264,837
Total Bond Funds:	340,628,279	368,171,466	378,054,226	208,321,345	51,640,000	1,346,815,316
Federal						
0624 - Federal Airport Aid - 2015 - O'Hare	16,812,853	1,445,687	0	0	0	18,258,540
Total Federal Funds:	16,812,853	1,445,687	0	0	0	18,258,540
Other Airport						
0750 - Aviation Enterprise Fund - 2015	0	50,955,918	55,016,468	0	0	105,972,386
0750 - Aviation Enterprise Fund - 2017	8,627,614	0	0	0	0	8,627,614
0Q02 - O'Hare Environmental Insurance Settlement Fund - 2015	687,691	0	0	0	0	687,691
0R04 - Ne Cargo Development - 2012	11,036,624	0	0	0	0	11,036,624
0R07 - Customer Facility Charge-Paygo Fund - 2013	0	100,000,000	13,462,503	0	0	113,462,503
0R07 - Customer Facility Charge-Paygo Fund - 2017	52,367,371	0	0	0	0	52,367,371
L757 - Land Support - 757 - 2014	5,935,206	0	0	0	0	5,935,206
TIFI - Transportation Infrastructure Finance And Innovation Act - 2	190,000,000	39,044,082	0	0	0	229,044,082
Total Other Airport Funds:	268,654,506	190,000,000	68,478,971	0	0	527,133,477
Total O'Hare:	626,095,638	559,617,153	446,533,197	208,321,345	51,640,000	1,892,207,333
Total AVIATION:	788,572,036	731,472,911	465,533,197	218,321,345	57,254,735	2,261,154,224

2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
Program: CITYSPACE						
Subprogram: Neighborhood Parks						
Bond						
0435 - Neighborhoods Alive 21 Bond - 2001	775,318	0	0	0	0	775,318
0492 - 2003 General Obligation Bond-Series C	256,696	0	0	0	0	256,696
0C16 - 2008 G.O. Bonds - Non Taxable	431,650	0	0	0	0	431,650
0C41 - General Obligation Bonds - Tax Exempt Series 2013	28,500	0	0	0	0	28,500
0C61 - Taxable Go Bond - 2017	900,000	0	0	0	0	900,000
GOF - General Obligation Bond - Future	0	900,000	900,000	900,000	900,000	3,600,000
Total Bond Funds:	2,392,164	900,000	900,000	900,000	900,000	5,992,164
City						
0456 - Open Space Impact Fee Fund	2,755,246	0	0	0	0	2,755,246
Total City Funds:	2,755,246	0	0	0	0	2,755,246
Other						
PGU - People'S Gas - 2009	1,000,000	0	0	0	0	1,000,000
Total Other Funds:	1,000,000	0	0	0	0	1,000,000
TIF						
0136 - Pilsen Industrial Corridor - 1999	225,000	0	0	0	0	225,000
Total TIF Funds:	225,000	0	0	0	0	225,000
Total Neighborhood Parks:	6,372,410	900,000	900,000	900,000	900,000	9,972,410
Total CITYSPACE:	6,372,410	900,000	900,000	900,000	900,000	9,972,410

2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
Program: ECONOMIC DEVELOPMENT						
Subprogram: Demolition Program						
Bond						
0C57 - Taxable G.O. Bond - 2016	1,000,000	0	0	0	0	1,000,000
0C61 - Taxable Go Bond - 2017	10,000,000	0	0	0	0	10,000,000
GOF - General Obligation Bond - Future	0	10,000,000	10,000,000	10,000,000	10,000,000	40,000,000
Total Bond Funds:	11,000,000	10,000,000	10,000,000	10,000,000	10,000,000	51,000,000
Total Demolition Program:	11,000,000	10,000,000	10,000,000	10,000,000	10,000,000	51,000,000
Subprogram: Landscape Program						
Bond						
0C61 - Taxable Go Bond - 2017	2,850,000	0	0	0	0	2,850,000
GOF - General Obligation Bond - Future	0	2,850,000	2,850,000	2,850,000	2,850,000	11,400,000
Total Bond Funds:	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	14,250,000
Total Landscape Program:	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	14,250,000
Subprogram: Other Economic Projects						
Bond						
0C26 - Michael Reese Site Work Fund - 2009	455,515	0	0	0	0	455,515
Total Bond Funds:	455,515	0	0	0	0	455,515
Other						
0G01 - Capital Project Funding - 2012	181,403	0	0	0	0	181,403
Total Other Funds:	181,403	0	0	0	0	181,403
TIF						
0111 - Peterson/Cicero - 2001	98,000	477,000	0	0	0	575,000
0170 - Western Avenue North - 2001	22,500	0	0	0	0	22,500
0176 - River South Incremental Tax Fund (Tif) - 1997	655,860	0	0	0	0	655,860
0180 - Kinzie Industrial Corridor - 1999	418,000	200,000	200,000	0	0	818,000
0771 - Canal/Congress - 1999	200,000	0	0	0	0	200,000
0913 - Western Avenue South - 2002	22,500	0	0	0	0	22,500
0A50 - Lasalle/Central - 2007	0	344,140	0	0	0	344,140
0A60 - Austin Commercial - 2009	107,500	0	0	0	0	107,500
0E03 - 63rd And Ashland Tif - 2011	45,000	0	0	0	0	45,000
Total TIF Funds:	1,569,360	1,021,140	200,000	0	0	2,790,500
Total Other Economic Projects:	2,206,278	1,021,140	200,000	0	0	3,427,418

2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
Program: ECONOMIC DEVELOPMENT						
Subprogram: Streetscaping						
Bond						
0C28 - 2010 Tax Exempt	500,000	0	0	0	0	500,000
0C44 - General Obligation Bonds - Tax Exempt Series 2014	2,924,769	0	0	0	0	2,924,769
Total Bond Funds:	3,424,769	0	0	0	0	3,424,769
Federal						
ENH - Enhancement-Surface Trans. Program - 2012	480,000	0	0	0	0	480,000
ENH - Enhancement-Surface Trans. Program - 2013	0	0	4,751,000	0	0	4,751,000
ENH - Enhancement-Surface Trans. Program - 2015	0	1,230,960	0	0	0	1,230,960
HPP - Federal High Priority Program - 2015	0	560,000	0	0	0	560,000
STP - Surface Transportation Program	1,250,000	0	0	0	0	1,250,000
Total Federal Funds:	1,730,000	1,790,960	4,751,000	0	0	8,271,960
Other						
TBD - Funding To Be Determined - 2017	0	719,000	13,188,000	0	0	13,907,000
Total Other Funds:	0	719,000	13,188,000	0	0	13,907,000
State						
0M09 - Sfy09 Illinois Mini Capital Fund	120,000	0	0	0	0	120,000
SOCC - State Only Chicago Commitment	240,000	0	0	0	0	240,000
Total State Funds:	360,000	0	0	0	0	360,000
TIF						
0136 - Pilsen Industrial Corridor - 1999	2,388,080	0	0	0	0	2,388,080
0180 - Kinzie Industrial Corridor - 1999	10,250,000	6,094,000	0	0	0	16,344,000
0186 - 35th And Halsted - 1997	3,713,600	0	0	0	0	3,713,600
0215 - Central West - 2001	2,937,575	0	0	0	0	2,937,575
0390 - 71st And Stony Island - 2000	0	0	0	4,000,000	0	4,000,000
0529 - Devon/Western - 2000	7,668	2,695,231	0	0	0	2,702,899
0571 - 24th/Michigan - 2000	4,000,000	2,631,254	0	0	0	6,631,254
0911 - Lawrence/Broadway - 2002	1,908,800	2,000,000	0	0	0	3,908,800
Total TIF Funds:	25,205,723	13,420,485	0	4,000,000	0	42,626,208
Total Streetscaping:	30,720,492	15,930,445	17,939,000	4,000,000	0	68,589,937

2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
Program: ECONOMIC DEVELOPMENT						
Subprogram: Viaduct Clearance Improvement						
Federal						
HPP - Federal High Priority Program - 2017	700,000	0	0	0	0	700,000
Total Federal Funds:	700,000	0	0	0	0	700,000
Other						
TBD - Funding To Be Determined - 2017	0	400,000	0	0	0	400,000
Total Other Funds:	0	400,000	0	0	0	400,000
TIF						
0500 - Jefferson/Roosevelt - 2001	53,279	696,721	0	0	0	750,000
Total TIF Funds:	53,279	696,721	0	0	0	750,000
Total Viaduct Clearance Improvement:	753,279	1,096,721	0	0	0	1,850,000
Total ECONOMIC DEVELOPMENT:	47,530,049	30,898,306	30,989,000	16,850,000	12,850,000	139,117,355

2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total	
						2017	- 2021
Program: LAKEFRONT							
Subprogram: Shoreline							
Bond							
GOF - General Obligation Bond - Future	0	750,000	6,750,000	14,475,000	10,500,000	32,475,000	
Total Bond Funds:	0	750,000	6,750,000	14,475,000	10,500,000	32,475,000	
Other							
CPD - Chicago Park District	0	750,000	6,750,000	14,475,000	10,500,000	32,475,000	
Total Other Funds:	0	750,000	6,750,000	14,475,000	10,500,000	32,475,000	
Total Shoreline:	0	1,500,000	13,500,000	28,950,000	21,000,000	64,950,000	
Total LAKEFRONT:	0	1,500,000	13,500,000	28,950,000	21,000,000	64,950,000	

2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
Program: MUNICIPAL FACILITIES						
Subprogram: City Buildings						
Bond						
0C44 - General Obligation Bonds - Tax Exempt Series 2014	30,000	0	0	0	0	30,000
0C50 - Lease Consolidation Fund - 2013	8,240,000	0	0	0	0	8,240,000
0C56 - Tax Exempt Go Bond - 2016	1,898,089	0	0	0	0	1,898,089
0C60 - Tax Exempt Go Bond - 2017	9,100,000	0	0	0	0	9,100,000
GOF - General Obligation Bond - Future	0	5,600,000	5,600,000	5,600,000	5,600,000	22,400,000
Total Bond Funds:	19,268,089	5,600,000	5,600,000	5,600,000	5,600,000	41,668,089
Other						
0477 - Lakefront Millenium Park Donor Fund - 1998	1,000,000	0	0	0	0	1,000,000
Total Other Funds:	1,000,000	0	0	0	0	1,000,000
TIF						
0101 - Belmont/Cicero - 2001	400,000	0	0	0	0	400,000
0102 - Near North - 1998	1,625,000	0	0	0	0	1,625,000
0126 - Chicago/Kingsbury - 2001	1,000,000	0	0	0	0	1,000,000
0157 - Bronzeville - 1999	1,100,000	0	0	0	0	1,100,000
0176 - River South Incremental Tax Fund (Tif) - 1997	350,000	0	0	0	0	350,000
0186 - 35th And Halsted - 1997	4,850,000	2,000,000	0	0	0	6,850,000
0215 - Central West - 2001	350,000	0	0	0	0	350,000
0307 - Homan-Arthington - 1999	400,000	0	0	0	0	400,000
0500 - Jefferson/Roosevelt - 2001	1,350,000	0	0	0	0	1,350,000
0621 - Midwest - 2001	650,000	0	0	0	0	650,000
0647 - Midwest	150,000	0	0	0	0	150,000
0695 - Jefferson Park Business District	100,000	0	0	0	0	100,000
0791 - 43rd/Cottage Grove - 1999	2,075,000	0	0	0	0	2,075,000
0798 - Western/Ogden - 1999	63,000	0	0	0	0	63,000
0909 - Humboldt Park Commercial - 2002	50,000	0	0	0	0	50,000
0964 - 47th/Halsted - 2003	1,785,000	500,000	0	0	0	2,285,000
0972 - Avalon Park/South Shore - 2003	6,432	0	0	0	0	6,432
0A50 - LaSalle/Central - 2007	19,570,000	0	0	0	0	19,570,000
0A64 - Addison South Tif - 2009	850,000	0	0	0	0	850,000
Total TIF Funds:	36,724,432	2,500,000	0	0	0	39,224,432
Total City Buildings:	56,992,521	8,100,000	5,600,000	5,600,000	5,600,000	81,892,521

2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
Program: MUNICIPAL FACILITIES						
Subprogram: Library						
Bond						
0C19 - 2008 Library Bond	3,908,795	0	1,000,000	0	0	4,908,795
Total Bond Funds:	3,908,795	0	1,000,000	0	0	4,908,795
Other						
CHA - Chicago Housing Authority - 2000	0	2,000,000	0	0	0	2,000,000
Total Other Funds:	0	2,000,000	0	0	0	2,000,000
State						
0995 - Other State Funds	3,400,000	0	0	0	0	3,400,000
Total State Funds:	3,400,000	0	0	0	0	3,400,000
TIF						
0170 - Western Avenue North - 2001	1,000,000	0	0	0	0	1,000,000
0905 - 53rd Street - 2002	810,000	0	0	0	0	810,000
0908 - Englewood Neighborhood - 2002	1,950,000	0	0	0	0	1,950,000
0A60 - Austin Commercial - 2009	450,000	0	0	0	0	450,000
Total TIF Funds:	4,210,000	0	0	0	0	4,210,000
Total Library:	11,518,795	2,000,000	1,000,000	0	0	14,518,795
Total MUNICIPAL FACILITIES:	68,511,316	10,100,000	6,600,000	5,600,000	5,600,000	96,411,316

2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total	
						2017	- 2021
Program: NEIGHBORHOOD INFRASTRUCTURE							
Subprogram: Aldermanic Menu Program - 2016							
Bond							
0C56 - Tax Exempt Go Bond - 2016	1,500,000	0	0	0	0	1,500,000	
Total Bond Funds:	1,500,000	0	0	0	0	1,500,000	
Total Aldermanic Menu Program - 2016:	1,500,000	0	0	0	0	1,500,000	
Subprogram: Aldermanic Menu Program - 2017							
Bond							
0C60 - Tax Exempt Go Bond - 2017	82,000,000	0	0	0	0	82,000,000	
Total Bond Funds:	82,000,000	0	0	0	0	82,000,000	
Total Aldermanic Menu Program - 2017:	82,000,000	0	0	0	0	82,000,000	
Subprogram: Aldermanic Menu Program - 2018							
Bond							
GOF - General Obligation Bond - Future	0	82,000,000	0	0	0	82,000,000	
Total Bond Funds:	0	82,000,000	0	0	0	82,000,000	
Total Aldermanic Menu Program - 2018:	0	82,000,000	0	0	0	82,000,000	
Subprogram: Aldermanic Menu Program - 2019							
Bond							
GOF - General Obligation Bond - Future	0	0	82,000,000	0	0	82,000,000	
Total Bond Funds:	0	0	82,000,000	0	0	82,000,000	
Total Aldermanic Menu Program - 2019:	0	0	82,000,000	0	0	82,000,000	
Subprogram: Aldermanic Menu Program - 2020							
Bond							
GOF - General Obligation Bond - Future	0	0	0	80,000,000	0	80,000,000	
Total Bond Funds:	0	0	0	80,000,000	0	80,000,000	
Total Aldermanic Menu Program - 2020:	0	0	0	80,000,000	0	80,000,000	

2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: Aldermanic Menu Program - 2021						
Bond						
GOF - General Obligation Bond - Future	0	0	0	0	80,000,000	80,000,000
Total Bond Funds:	0	0	0	0	80,000,000	80,000,000
Total Aldermanic Menu Program - 2021:	0	0	0	0	80,000,000	80,000,000
Subprogram: Lighting						
Bond						
0C57 - Taxable G.O. Bond - 2016	14,054,839	0	0	0	0	14,054,839
Total Bond Funds:	14,054,839	0	0	0	0	14,054,839
Other						
0G01 - Capital Project Funding - 2012	159,600	0	0	0	0	159,600
0G03 - Cubs Fund - 2012	500,000	500,000	0	250,000	250,000	1,500,000
TBD - Funding To Be Determined - 2017	0	40,000,000	40,000,000	40,000,000	25,945,161	145,945,161
Total Other Funds:	659,600	40,500,000	40,000,000	40,250,000	26,195,161	147,604,761
TIF						
0316 - Peterson/Pulaski Tif	500,000	0	0	0	0	500,000
0621 - Midwest - 2001	4,609,300	1,000,000	0	0	0	5,609,300
0804 - Roosevelt/Cicero - 1999	890,000	0	0	0	0	890,000
0A73 - Ogden-Pulaski Redevelopment - 2009	0	800,000	0	0	0	800,000
Total TIF Funds:	5,999,300	1,800,000	0	0	0	7,799,300
Total Lighting:	20,713,739	42,300,000	40,000,000	40,250,000	26,195,161	169,458,900

2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: New Street Construction						
Bond						
0C28 - 2010 Tax Exempt	0	244,110	0	0	0	244,110
0C37 - 2012 Non-Taxable G.O. Bond	0	254,273	0	0	0	254,273
0C41 - General Obligation Bonds - Tax Exempt Series 2013	0	605,000	0	0	0	605,000
Total Bond Funds:	0	1,103,383	0	0	0	1,103,383
Other						
TBD - Funding To Be Determined - 2017	0	0	6,451,490	0	0	6,451,490
Total Other Funds:	0	0	6,451,490	0	0	6,451,490
TIF						
0571 - 24th/Michigan - 2000	2,000,000	5,000,000	8,000,000	0	0	15,000,000
0912 - River West - 2002	126,000	0	574,000	0	0	700,000
Total TIF Funds:	2,126,000	5,000,000	8,574,000	0	0	15,700,000
Total New Street Construction:	2,126,000	6,103,383	15,025,490	0	0	23,254,873
Subprogram: Other Neighborhood Improvements						
Bond						
0C56 - Tax Exempt Go Bond - 2016	2,000,000	0	0	0	0	2,000,000
0C60 - Tax Exempt Go Bond - 2017	2,000,000	0	0	0	0	2,000,000
GOF - General Obligation Bond - Future	0	2,000,000	2,000,000	2,000,000	0	6,000,000
Total Bond Funds:	4,000,000	2,000,000	2,000,000	2,000,000	0	10,000,000
Other						
MWRD - Metropolitan Water Reclamation District	10,000,000	14,750,403	0	0	0	24,750,403
Total Other Funds:	10,000,000	14,750,403	0	0	0	24,750,403
State						
DNR - Illinois Department Of Natural Resources	11,000,000	0	0	0	0	11,000,000
Total State Funds:	11,000,000	0	0	0	0	11,000,000
TIF						
0215 - Central West - 2001	1,427,770	0	0	0	0	1,427,770
0798 - Western/Ogden - 1999	158,905	0	0	0	0	158,905
0A64 - Addison South Tif - 2009	112,430	0	0	0	0	112,430
Total TIF Funds:	1,699,105	0	0	0	0	1,699,105
Total Other Neighborhood Improvements:	26,699,105	16,750,403	2,000,000	2,000,000	0	47,449,508

2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: Residential Street Resurfacing						
TIF						
0073 - Greater Southwest Industrial Corridor (East) - 1999	103,883	0	0	0	0	103,883
0397 - North-Cicero - 1998	39,434	0	0	0	0	39,434
0421 - Pulaski Corridor - 2004	40,044	0	0	0	0	40,044
0965 - 79th Street/Southwest Highway - 2003	792,666	0	0	0	0	792,666
0978 - Chicago/Central Park - 2003	607,814	0	0	0	0	607,814
Total TIF Funds:	1,583,841	0	0	0	0	1,583,841
Total Residential Street Resurfacing:	1,583,841	0	0	0	0	1,583,841
Subprogram: Sidewalk Construction Program						
Bond						
0C60 - Tax Exempt Go Bond - 2017	9,000,000	0	0	0	0	9,000,000
GOF - General Obligation Bond - Future	0	8,500,000	8,500,000	8,500,000	8,500,000	34,000,000
Total Bond Funds:	9,000,000	8,500,000	8,500,000	8,500,000	8,500,000	43,000,000
Other						
PRV - Private Funds	3,000,000	2,500,000	2,500,000	2,500,000	2,500,000	13,000,000
Total Other Funds:	3,000,000	2,500,000	2,500,000	2,500,000	2,500,000	13,000,000
Total Sidewalk Construction Program:	12,000,000	11,000,000	11,000,000	11,000,000	11,000,000	56,000,000
Total NEIGHBORHOOD INFRASTRUCTURE:	146,622,685	158,153,786	150,025,490	133,250,000	117,195,161	705,247,122

2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
Program: SEWER SYSTEM						
Subprogram: Sewer Lining						
Bond						
0F40 - Iepa Loan Project - Sewer Main Lining - 2016	33,271,025	0	0	0	0	33,271,025
SBF - Future Revenue Bonds & Other Sources - 2018	0	58,427,000	0	0	0	58,427,000
SBF - Future Revenue Bonds & Other Sources - 2019	0	0	60,200,000	0	0	60,200,000
SBF - Future Revenue Bonds & Other Sources - 2020	0	0	0	62,000,000	63,816,000	125,816,000
Total Bond Funds:	33,271,025	58,427,000	60,200,000	62,000,000	63,816,000	277,714,025
City						
0F19 - Paygo Capital - Sewer	7,000,000	0	0	0	0	7,000,000
Total City Funds:	7,000,000	0	0	0	0	7,000,000
TIF						
0180 - Kinzie Industrial Corridor - 1999	2,081,789	0	0	0	0	2,081,789
Total TIF Funds:	2,081,789	0	0	0	0	2,081,789
Total Sewer Lining:	42,352,814	58,427,000	60,200,000	62,000,000	63,816,000	286,795,814
Subprogram: Sewer Rehab						
Bond						
0F24 - 2014 Wastewater Bond	600,000	0	0	0	0	600,000
SBF - Future Revenue Bonds & Other Sources - 2017	11,563,660	0	0	0	0	11,563,660
SBF - Future Revenue Bonds & Other Sources - 2018	0	10,358,000	0	0	0	10,358,000
SBF - Future Revenue Bonds & Other Sources - 2019	0	0	18,669,000	0	0	18,669,000
SBF - Future Revenue Bonds & Other Sources - 2020	0	0	0	18,925,578	19,319,000	38,244,578
Total Bond Funds:	12,163,660	10,358,000	18,669,000	18,925,578	19,319,000	79,435,238
City						
0F19 - Paygo Capital - Sewer	6,492,340	0	0	0	0	6,492,340
Total City Funds:	6,492,340	0	0	0	0	6,492,340
Total Sewer Rehab:	18,656,000	10,358,000	18,669,000	18,925,578	19,319,000	85,927,578

2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
Program: SEWER SYSTEM						
Subprogram: Sewer Replacement/Construction						
Bond						
0F24 - 2014 Wastewater Bond	3,000,000	0	0	0	0	3,000,000
0F43 - Iepa Loan Project Chicago Ave./ Avenue L - Sewer Impr	6,312,157	0	0	0	0	6,312,157
0F46 - Iepa Loan L17-5396 Water Pollution Control - 2017	30,823,244	0	0	0	0	30,823,244
SBF - Future Revenue Bonds & Other Sources - 2017	89,295,011	0	0	0	0	89,295,011
SBF - Future Revenue Bonds & Other Sources - 2018	0	169,550,682	0	0	0	169,550,682
SBF - Future Revenue Bonds & Other Sources - 2019	0	0	167,046,041	0	0	167,046,041
SBF - Future Revenue Bonds & Other Sources - 2020	0	0	0	169,967,542	174,039,468	344,007,010
Total Bond Funds:	129,430,412	169,550,682	167,046,041	169,967,542	174,039,468	810,034,145
City						
0F19 - Paygo Capital - Sewer	44,393,070	0	0	0	0	44,393,070
Total City Funds:	44,393,070	0	0	0	0	44,393,070
Total Sewer Replacement/Construction:	173,823,482	169,550,682	167,046,041	169,967,542	174,039,468	854,427,215
Total SEWER SYSTEM:	234,832,296	238,335,682	245,915,041	250,893,120	257,174,468	1,227,150,607

2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
Program: TRANSPORTATION						
Subprogram: Bridge Improvements						
Bond						
0466 - Neighborhoods Alive 21 - 2000	500,000	0	0	0	0	500,000
0C34 - 2011 Tax Exempt	150,000	0	0	0	0	150,000
0C41 - General Obligation Bonds - Tax Exempt Series 2013	400,000	0	0	0	0	400,000
0C56 - Tax Exempt Go Bond - 2016	2,000,000	0	0	0	0	2,000,000
0C60 - Tax Exempt Go Bond - 2017	3,368,000	0	0	0	0	3,368,000
GOF - General Obligation Bond - Future	0	5,000,000	5,000,000	5,000,000	5,000,000	20,000,000
Total Bond Funds:	6,418,000	5,000,000	5,000,000	5,000,000	5,000,000	26,418,000
Federal						
0997 - Other Federal Funds - 2016	0	7,502,400	36,160,000	12,000,000	16,000,000	71,662,400
HBP - Highway Bridge Program - 2016	0	2,820,000	0	0	0	2,820,000
HBR - Highway Bridge Repair/Replacement - 2017	0	11,680,000	0	0	0	11,680,000
HPP - Federal High Priority Program - 2014	3,200,000	0	0	0	0	3,200,000
HPP - Federal High Priority Program - 2016	2,400,000	0	0	0	0	2,400,000
STF - Surface Transport. Program - 2016	5,805,400	0	0	0	0	5,805,400
STP - Surface Transportation Program	17,062,560	15,630,000	2,600,000	2,400,000	0	37,692,560
Total Federal Funds:	28,467,960	37,632,400	38,760,000	14,400,000	16,000,000	135,260,360
Other						
0996 - Other Funds	0	10,000,000	0	0	0	10,000,000
0996 - Other Funds - 2004	0	0	20	0	0	20
TBD - Funding To Be Determined - 2017	0	74,585,600	30,922,841	13,912,360	27,404,799	146,825,600
Total Other Funds:	0	84,585,600	30,922,861	13,912,360	27,404,799	156,825,620
State						
0310 - 2014 Motor Fuel Tax Program	300,000	0	0	0	0	300,000
0M07 - State Funds	721,998	0	0	0	0	721,998
IL12 - State Funds - 2012 State Only Chicago Commitment	730,000	0	0	0	0	730,000
SOCC - State Only Chicago Commitment	14,320,000	0	0	0	0	14,320,000
Total State Funds:	16,071,998	0	0	0	0	16,071,998

2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
Program: TRANSPORTATION						
Subprogram: Bridge Improvements						
TIF						
0072 - 126th And Torrence - 1995	400,000	0	0	0	0	400,000
0124 - South Chicago - 2001	0	430,390	0	0	0	430,390
0126 - Chicago/Kingsbury - 2001	900,000	0	0	0	0	900,000
0136 - Pilsen Industrial Corridor - 1999	1,500,000	0	0	0	0	1,500,000
0176 - River South Incremental Tax Fund (Tif) - 1997	3,535,877	0	0	0	0	3,535,877
0186 - 35th And Halsted - 1997	1,400,000	0	0	0	0	1,400,000
0621 - Midwest - 2001	175,000	0	0	0	0	175,000
0771 - Canal/Congress - 1999	1,280,000	0	0	0	0	1,280,000
0787 - North Branch (North) - 1999	2,300,000	0	0	0	0	2,300,000
0910 - Lake Calumet Area Industrial - 2002	0	487,500	0	0	0	487,500
0913 - Western Avenue South - 2002	340,000	0	0	0	0	340,000
0A50 - Lasalle/Central - 2007	2,100,000	2,000,000	0	0	0	4,100,000
0A64 - Addison South Tif - 2009	340,000	0	0	0	0	340,000
Total TIF Funds:	14,270,877	2,917,890	0	0	0	17,188,767
Total Bridge Improvements:	65,228,835	130,135,890	74,682,861	33,312,360	48,404,799	351,764,745
Subprogram: Intersection/Other Safety Improvements						
Federal						
CMQ - Congestion Mitigation Air Quality - 2010	480,000	592,000	0	0	0	1,072,000
HPP - Federal High Priority Program - 2015	4,400,000	0	0	0	0	4,400,000
HSIP - Highway Safety Improvement Program - 2013	78,713	0	0	0	0	78,713
Total Federal Funds:	4,958,713	592,000	0	0	0	5,550,713
State						
0M09 - Sfy09 Illinois Mini Capital Fund	268,000	0	0	0	0	268,000
Total State Funds:	268,000	0	0	0	0	268,000
Total Intersection/Other Safety Improvements:	5,226,713	592,000	0	0	0	5,818,713

2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
Program: TRANSPORTATION						
Subprogram: Major Street Improvements						
Bond						
0C34 - 2011 Tax Exempt	3,000	0	0	0	0	3,000
Total Bond Funds:	3,000	0	0	0	0	3,000
Federal						
HPP - Federal High Priority Program - 2016	1,860,000	0	0	0	0	1,860,000
STF - Surface Transport. Program - 2004	0	480,000	0	0	0	480,000
STF - Surface Transport. Program - 2011	0	800,000	0	0	0	800,000
STF - Surface Transport. Program - 2012	920,000	0	356,000	0	0	1,276,000
STF - Surface Transport. Program - 2017	3,120,000	0	0	0	8,000,000	11,120,000
STP - Surface Transportation Program	19,925,000	46,236,500	39,660,000	32,000,000	56,000,000	193,821,500
Total Federal Funds:	25,825,000	47,516,500	40,016,000	32,000,000	64,000,000	209,357,500
Other						
0996 - Other Funds	8,000,000	0	0	0	0	8,000,000
CCH - Cook County Highways	0	240,000	0	0	0	240,000
TBD - Funding To Be Determined - 2017	0	11,392,500	12,000,000	8,000,000	8,000,000	39,392,500
Total Other Funds:	8,000,000	11,632,500	12,000,000	8,000,000	8,000,000	47,632,500
State						
ILF - Illinois First - 2004	120,000	0	0	0	0	120,000
DCEO - Department Of Commerce & Opportunity	5,900,000	0	0	0	0	5,900,000
ID11 - 2011 Il Dept Of Transportation	5,000,000	0	0	0	0	5,000,000
IL11 - State Funds - 2011 State Only Chicago Commitment	400,000	5,000,000	0	0	0	5,400,000
IL12 - State Funds - 2012 State Only Chicago Commitment	89,000	0	0	0	0	89,000
IL13 - State Funds - 2013 State Only Chicago Commitment	200,000	0	0	0	0	200,000
SOCC - State Only Chicago Commitment	15,680,000	0	0	0	0	15,680,000
Total State Funds:	27,389,000	5,000,000	0	0	0	32,389,000

2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
Program: TRANSPORTATION						
Subprogram: Major Street Improvements						
TIF						
0033 - Portage Park - 1999	135,000	0	0	0	0	135,000
0176 - River South Incremental Tax Fund (Tif) - 1997	12,350,000	45,100,000	200,000	0	0	57,650,000
0180 - Kinzie Industrial Corridor - 1999	9,695,628	3,000,000	0	0	0	12,695,628
0421 - Pulaski Corridor - 2004	2,803,800	0	0	0	0	2,803,800
0637 - Fullerton/Milwaukee - 2001	400,000	0	0	0	0	400,000
0695 - Jefferson Park Business District	90,000	0	0	0	0	90,000
0907 - Division/Homan - 2002	3,341,400	2,341,400	0	0	0	5,682,800
0978 - Chicago/Central Park - 2003	300,000	0	0	0	0	300,000
0A78 - Avondale Tif - 2010	1,900,000	0	0	0	0	1,900,000
Total TIF Funds:	31,015,828	50,441,400	200,000	0	0	81,657,228
Total Major Street Improvements:	92,232,828	114,590,400	52,216,000	40,000,000	72,000,000	371,039,228
Subprogram: Railroad Improvements						
Federal						
0997 - Other Federal Funds - 2016	0	1,250,000	0	0	0	1,250,000
STF - Surface Transport. Program - 2007	0	0	960,000	0	0	960,000
STP - Surface Transportation Program	0	2,000,000	0	0	0	2,000,000
Total Federal Funds:	0	3,250,000	960,000	0	0	4,210,000
State						
ID6 - 2006 II Dept Of Transportation	200,000	0	0	0	0	200,000
ID7 - 2007 II Dept Of Transportation	0	240,000	0	0	0	240,000
0M07 - State Funds	750,000	1,600,000	0	0	0	2,350,000
SOCC - State Only Chicago Commitment	1,800,000	0	0	0	0	1,800,000
Total State Funds:	2,750,000	1,840,000	0	0	0	4,590,000
TIF						
0771 - Canal/Congress - 1999	400,000	1,000,000	0	0	0	1,400,000
Total TIF Funds:	400,000	1,000,000	0	0	0	1,400,000
Total Railroad Improvements:	3,150,000	6,090,000	960,000	0	0	10,200,000

2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total
						2017 - 2021
Program: TRANSPORTATION						
Subprogram: Traffic Signals						
Federal						
CMQ - Congestion Mitigation Air Quality - 2002	0	0	916,000	0	0	916,000
CMQ - Congestion Mitigation Air Quality - 2010	344,000	0	0	0	0	344,000
CMQ - Congestion Mitigation Air Quality - 2012	400,000	8,727,000	0	0	0	9,127,000
CMQ - Congestion Mitigation Air Quality - 2013	292,560	6,715,000	15,928,000	1,309,000	0	24,244,560
CMQ - Congestion Mitigation Air Quality - 2016	1,920,000	0	0	0	0	1,920,000
CMQ - Congestion Mitigation Air Quality - 2017	0	3,984,000	0	0	0	3,984,000
FTA - Federal Transit Administration - 2017	3,072,689	0	0	0	0	3,072,689
HPP - Federal High Priority Program - 2013	0	920,000	0	0	0	920,000
STF - Surface Transport. Program - 2016	0	320,000	0	0	0	320,000
HSIP - Highway Safety Improvement Program	275,000	0	1,340,000	0	0	1,615,000
Total Federal Funds:	6,304,249	20,666,000	18,184,000	1,309,000	0	46,463,249
Other						
0872 - Metro Pier/Exposition Authority - 2003	1,000,000	500,000	0	0	0	1,500,000
0996 - Other Funds	1,109,260	0	0	0	0	1,109,260
0G01 - Capital Project Funding - 2012	400,000	0	0	0	0	400,000
TBD - Funding To Be Determined - 2017	0	8,897,889	0	328,000	0	9,225,889
Total Other Funds:	2,509,260	9,397,889	0	328,000	0	12,235,149
State						
ILF - Illinois First - 2002	0	229,000	0	0	0	229,000
0M07 - State Funds	0	400,000	0	0	0	400,000
0M09 - Sfy09 Illinois Mini Capital Fund	100,000	0	0	0	0	100,000
ID16 - 2016 II Dept Of Transportation	460,000	0	0	0	0	460,000
SOCC - State Only Chicago Commitment	1,230,000	0	0	0	0	1,230,000
Total State Funds:	1,790,000	629,000	0	0	0	2,419,000

2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total
						2017 - 2021
Program: TRANSPORTATION						
Subprogram: Traffic Signals						
TIF						
0154 - Lawrence/Kedzie - 2000	175,000	0	0	0	0	175,000
0170 - Western Avenue North - 2001	380,000	0	0	0	0	380,000
0215 - Central West - 2001	3,000,000	0	0	0	0	3,000,000
0771 - Canal/Congress - 1999	0	225,000	0	0	0	225,000
0912 - River West - 2002	0	168,750	0	0	0	168,750
0A50 - Lasalle/Central - 2007	0	56,250	0	0	0	56,250
0A58 - Armitage / Pulaski Tif - 2010	87,500	0	0	0	0	87,500
0A63 - Elston/Armstrong Tif - 2009	318,000	0	0	0	0	318,000
Total TIF Funds:	3,960,500	450,000	0	0	0	4,410,500
Total Traffic Signals:	14,564,009	31,142,889	18,184,000	1,637,000	0	65,527,898

2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
Program: TRANSPORTATION						
Subprogram: Transit/Bicycle/Pedestrian						
Bond						
0C41 - General Obligation Bonds - Tax Exempt Series 2013	120,000	0	0	0	0	120,000
0C44 - General Obligation Bonds - Tax Exempt Series 2014	288,716	0	0	0	0	288,716
0C54 - Sales Tax - Aldermanic Menu - 2016	200,000	0	0	0	0	200,000
0C60 - Tax Exempt Go Bond - 2017	1,798,666	0	0	0	0	1,798,666
0F24 - 2014 Wastewater Bond	530,000	0	0	0	0	530,000
GOF - General Obligation Bond - Future	0	166,667	166,667	0	0	333,334
Total Bond Funds:	2,937,382	166,667	166,667	0	0	3,270,716
Federal						
0997 - Other Federal Funds - 2014	188,000	0	0	0	0	188,000
CMQ - Congestion Mitigation Air Quality - 2013	3,280,000	3,320,000	0	0	0	6,600,000
CMQ - Congestion Mitigation Air Quality - 2014	4,000,000	0	0	0	0	4,000,000
CMQ - Congestion Mitigation Air Quality - 2015	17,600,000	0	0	0	0	17,600,000
CMQ - Congestion Mitigation Air Quality - 2016	7,012,290	2,000,000	0	0	0	9,012,290
CMQ - Congestion Mitigation Air Quality - 2017	23,899,683	10,403,000	3,080,000	400,000	0	37,782,683
ENH - Enhancement-Surface Trans. Program - 2013	0	2,772,000	0	0	0	2,772,000
ENH - Enhancement-Surface Trans. Program - 2014	2,000,000	0	0	0	0	2,000,000
ENH - Enhancement-Surface Trans. Program - 2017	0	979,600	0	0	0	979,600
STP - Surface Transportation Program	19,488,800	25,532,000	0	0	0	45,020,800
FTAP - Transportation Alternative Program - 2014	5,888,000	11,648,000	0	0	0	17,536,000
HSIP - Highway Safety Improvement Program	32,490	448,268	1,594,032	0	0	2,074,790
SRTS - Safe Routes To Schools - 2013	314,000	1,257,000	0	0	0	1,571,000
TIGR - 2013 Tiger Funds	18,760,000	0	0	0	0	18,760,000
Total Federal Funds:	102,463,263	58,359,868	4,674,032	400,000	0	165,897,163
Other						
0996 - Other Funds	29,100	0	0	0	0	29,100
0G01 - Capital Project Funding - 2012	24,898	0	0	0	0	24,898
0G04 - Bike Share - 2014	950,000	0	0	0	0	950,000
PRV - Private Funds - 2012	178,780	0	0	0	0	178,780
TBD - Funding To Be Determined - 2017	0	30,042,786	847,115	0	0	30,889,901
Total Other Funds:	1,182,778	30,042,786	847,115	0	0	32,072,679

2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total
						2017 - 2021
Program: TRANSPORTATION						
Subprogram: Transit/Bicycle/Pedestrian						
State						
0M07 - State Funds	400,000	1,200,000	0	0	0	1,600,000
0M09 - Sfy09 Illinois Mini Capital Fund	1,489,473	0	0	0	0	1,489,473
SOCC - State Only Chicago Commitment	7,785,600	250,000	0	0	0	8,035,600
Total State Funds:	9,675,073	1,450,000	0	0	0	11,125,073
TIF						
0102 - Near North - 1998	52,600	0	0	0	0	52,600
0136 - Pilsen Industrial Corridor - 1999	151,000	120,000	0	0	0	271,000
0180 - Kinzie Industrial Corridor - 1999	5,000,000	10,000,000	35,000,000	20,000,000	0	70,000,000
0388 - Archer Courts - 2000	0	30,000	0	0	0	30,000
0500 - Jefferson/Roosevelt - 2001	7,300	0	0	0	0	7,300
0695 - Jefferson Park Business District	185,000	0	0	0	0	185,000
0909 - Humboldt Park Commercial - 2002	37,600	0	0	0	0	37,600
0911 - Lawrence/Broadway - 2002	60,000	0	0	0	0	60,000
0913 - Western Avenue South - 2002	1,994,800	0	0	0	0	1,994,800
0978 - Chicago/Central Park - 2003	35,100	0	0	0	0	35,100
Total TIF Funds:	7,523,400	10,150,000	35,000,000	20,000,000	0	72,673,400
Total Transit/Bicycle/Pedestrian:	123,781,896	100,169,321	40,687,814	20,400,000	0	285,039,031
Total TRANSPORTATION:	304,184,281	382,720,500	186,730,675	95,349,360	120,404,799	1,089,389,615

2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
Program: WATER SYSTEM						
Subprogram: Jardine Water Purification Plant						
Bond						
0F45 - Iepa Loan L17-5361 Jwpp Chlorine System Improvements	6,707,240	0	0	0	0	6,707,240
WB17 - 2017 Water Bond & Other Sources	28,212,000	0	0	0	0	28,212,000
WB18 - 2018 Water Bond & Other Sources	0	40,321,000	0	0	0	40,321,000
WB19 - 2019 Water Bond & Other Sources	0	0	33,266,000	0	0	33,266,000
WB20 - 2020 Water Bond & Other Sources	0	0	0	52,023,000	0	52,023,000
WB21 - 2021 Water Bond & Other Sources	0	0	0	0	50,108,000	50,108,000
Total Bond Funds:	34,919,240	40,321,000	33,266,000	52,023,000	50,108,000	210,637,240
City						
0F17 - Paygo Capital - Water	3,349,079	0	0	0	0	3,349,079
Total City Funds:	3,349,079	0	0	0	0	3,349,079
Total Jardine Water Purification Plant:	38,268,319	40,321,000	33,266,000	52,023,000	50,108,000	213,986,319
Subprogram: New Meters						
Bond						
WB18 - 2018 Water Bond & Other Sources	0	18,700,000	0	0	0	18,700,000
WB19 - 2019 Water Bond & Other Sources	0	0	19,261,000	0	0	19,261,000
WB20 - 2020 Water Bond & Other Sources	0	0	0	19,840,000	0	19,840,000
WB21 - 2021 Water Bond & Other Sources	0	0	0	0	20,435,000	20,435,000
Total Bond Funds:	0	18,700,000	19,261,000	19,840,000	20,435,000	78,236,000
City						
0F17 - Paygo Capital - Water	4,656,353	0	0	0	0	4,656,353
Total City Funds:	4,656,353	0	0	0	0	4,656,353
Total New Meters:	4,656,353	18,700,000	19,261,000	19,840,000	20,435,000	82,892,353

2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
Program: WATER SYSTEM						
Subprogram: Pumping Station Operations						
Bond						
WB17 - 2017 Water Bond & Other Sources	10,674,648	0	0	0	0	10,674,648
WB18 - 2018 Water Bond & Other Sources	0	35,401,000	0	0	0	35,401,000
WB19 - 2019 Water Bond & Other Sources	0	0	47,869,000	0	0	47,869,000
WB20 - 2020 Water Bond & Other Sources	0	0	0	53,227,000	0	53,227,000
WB21 - 2021 Water Bond & Other Sources	0	0	0	0	54,620,000	54,620,000
WB22 - 2022 Water Bond & Other Sources	0	0	0	0	1,298,000	1,298,000
Total Bond Funds:	10,674,648	35,401,000	47,869,000	53,227,000	55,918,000	203,089,648
City						
0F17 - Paygo Capital - Water	8,819,727	0	0	0	0	8,819,727
Total City Funds:	8,819,727	0	0	0	0	8,819,727
Total Pumping Station Operations:	19,494,375	35,401,000	47,869,000	53,227,000	55,918,000	211,909,375
Subprogram: Sawyer Water Purification Plant						
Bond						
WB17 - 2017 Water Bond & Other Sources	11,842,500	0	0	0	0	11,842,500
WB18 - 2018 Water Bond & Other Sources	0	31,244,000	0	0	0	31,244,000
WB19 - 2019 Water Bond & Other Sources	0	0	57,673,000	0	0	57,673,000
WB20 - 2020 Water Bond & Other Sources	0	0	0	43,330,000	0	43,330,000
WB21 - 2021 Water Bond & Other Sources	0	0	0	0	25,690,000	25,690,000
Total Bond Funds:	11,842,500	31,244,000	57,673,000	43,330,000	25,690,000	169,779,500
City						
0F17 - Paygo Capital - Water	2,408,404	0	0	0	0	2,408,404
Total City Funds:	2,408,404	0	0	0	0	2,408,404
Total Sawyer Water Purification Plant:	14,250,904	31,244,000	57,673,000	43,330,000	25,690,000	172,187,904

2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
Program: WATER SYSTEM						
Subprogram: Water Distribution						
Bond						
0F27 - Water Bond - 2014	8,500,000	0	0	0	0	8,500,000
0F31 - Iepa Loan Project - Water Main Lining - 2015	4,548,472	0	0	0	0	4,548,472
0F41 - Iepa Loan Project - Water Main Lining - 2016	25,420,000	0	0	0	0	25,420,000
0F42 - Iepa Loan Project - Water Main Construction - 2016	40,210,000	0	0	0	0	40,210,000
WB17 - 2017 Water Bond & Other Sources	123,462,205	0	0	0	0	123,462,205
WB18 - 2018 Water Bond & Other Sources	0	235,366,900	0	0	0	235,366,900
WB19 - 2019 Water Bond & Other Sources	0	0	250,731,707	0	0	250,731,707
WB20 - 2020 Water Bond & Other Sources	0	0	0	257,802,068	0	257,802,068
WB21 - 2021 Water Bond & Other Sources	0	0	0	0	170,764,573	170,764,573
Total Bond Funds:	202,140,677	235,366,900	250,731,707	257,802,068	170,764,573	1,116,805,925
City						
0F17 - Paygo Capital - Water	23,440,429	0	0	0	0	23,440,429
Total City Funds:	23,440,429	0	0	0	0	23,440,429
TIF						
0180 - Kinzie Industrial Corridor - 1999	2,390,788	0	0	0	0	2,390,788
Total TIF Funds:	2,390,788	0	0	0	0	2,390,788
Total Water Distribution:	227,971,894	235,366,900	250,731,707	257,802,068	170,764,573	1,142,637,142
Subprogram: Water Engineering						
Bond						
WB17 - 2017 Water Bond & Other Sources	13,500,000	0	0	0	0	13,500,000
WB18 - 2018 Water Bond & Other Sources	0	32,070,000	0	0	0	32,070,000
WB19 - 2019 Water Bond & Other Sources	0	0	32,147,000	0	0	32,147,000
WB20 - 2020 Water Bond & Other Sources	0	0	0	32,227,000	0	32,227,000
WB21 - 2021 Water Bond & Other Sources	0	0	0	0	32,308,000	32,308,000
Total Bond Funds:	13,500,000	32,070,000	32,147,000	32,227,000	32,308,000	142,252,000
City						
0F17 - Paygo Capital - Water	20,112,591	0	0	0	0	20,112,591
Total City Funds:	20,112,591	0	0	0	0	20,112,591
Total Water Engineering:	33,612,591	32,070,000	32,147,000	32,227,000	32,308,000	162,364,591
Total WATER SYSTEM:	338,254,436	393,102,900	440,947,707	458,449,068	355,223,573	1,985,977,684

2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Grand Total:	1,934,879,509	1,947,184,085	1,541,141,110	1,208,562,893	947,602,736	7,579,370,333
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FUND SOURCE KEY

		0397	NORTH-CICERO
		0407	CSX REDEVELOPMENT
		0415	GENERAL OBLIGATION BOND – 2001
0033	PORTAGE PARK	0421	Pulaski Corridor
0037	MICHIGAN/CERMAK INCREMENT TAX	0435	NEIGHBORHOODS ALIVE 21 BOND – 2001
0053	EASTMAN/NORTH BRANCH TIF	0456	OPEN SPACE IMPACT FEE FUND
0056	72ND & CICERO TIF	0466	NEIGHBORHOODS ALIVE 21 – 2000
0057	73RD & KEDZIE TIF	0477	LAKEFRONT MILLENIUM PARK DONOR FUND
0072	126TH AND TORRENCE	0480	2005 NON TAXABLE BOND
0073	GREATER SW INDUSTRIAL CORR. (EAST)	0486	2004 GENERAL OBLIGATION BOND (2)
0101	BELMONT/CICERO	0492	2003 GENERAL OBLIGATION BOND-SERIES C
0102	NEAR NORTH	0497	NEIGHBORHOOD'S ALIVE – 2002
0109	ADDISON CORRIDOR NORTH	0500	JEFFERSON/ROOSEVELT
0111	PETERSON/CICERO	0526	GALEWOOD/ARMITAGE INDUSTRIAL
0113	60TH AND WESTERN	0529	DEVON/WESTERN
0121	NORTH BRANCH (SOUTH)	0538	LINCOLN AVENUE
0124	SOUTH CHICAGO	0539	CLARK STREET AND RIDGE AVENUE
0126	CHICAGO/KINGSBURY	0571	24TH/MICHIGAN
0136	PILSEN INDUSTRIAL CORRIDOR	0603	AVIATION REVENUE BOND-MIDWAY
0139	DIVISION-HOOKER	0621	MIDWEST TIF
0143	BRYN MAWR/BROADWAY	0624	FEDERAL AIRPORT AID - 2015 - O'HARE
0148	GOOSE ISLAND INCREMENT TAX	0637	FULLERTON/MILWAUKEE
0154	LAWRENCE/KEDZIE	0647	MIDWEST
0157	BRONZEVILLE	0695	JEFFERSON PARK BUSINESS DISTRICT
0162	NEAR SOUTH	0738	PASSENGER FACILITY CHARGE BOND 2017
0164	STOCKYARDS SOUTHEAST QUADRANT	0750	AVIATION ENTERPRISE FUND
0170	WESTERN AVENUE NORTH	0751	AVIATION REVENUE BOND
0175	STOCKYARDS ANNEX	0771	CANAL/CONGRESS TIF
0176	RIVER SOUTH INCREMENTAL TAX FUND (TIF)	0787	NORTH BRANCH (NORTH) TIF
0180	KINZIE INDUSTRIAL CORRIDOR	0791	43RD/COTTAGE GROVE TIF
0186	35TH AND HALSTED	0798	WESTERN/OGDEN TIF
0205	WATER REVENUE BOND – 2000	0804	ROOSEVELT/CICERO TIF
0215	CENTRAL WEST	0872	METRO PIER/EXPOSITION AUTHORITY
0222	2007 WATER COMMERCIAL PAPER PROGRAM	0897	2000 G.O. BOND SERIES 'C'
0227	WATER REVENUE BOND – 2001	0905	53RD STREET TIF
0228	2008 WATER REVENUE BOND	0907	DIVISION/HOMAN TIF
0307	HOMAN-ARTHINGTON	0908	ENGLEWOOD NEIGHBORHOOD TIF
0310	2014 MOTOR FUEL TAX PROGRAM	0909	HUMBOLDT PARK COMMERCIAL TIF
0316	PETERSON/PULASKI TIF	0910	LAKE CALUMET AREA INDUSTRIAL
0359	DIVISION N. BRANCH REDEVELOPMENT	0911	LAWRENCE/BROADWAY TIF
0372	STONY ISLAND COMMERCIAL / BURNSIDE	0912	RIVER WEST TIF
0377	GREATER SOUTHWEST IND. CORRIDOR	0913	WESTERN AVENUE SOUTH
0388	ARCHER COURTS	0914	WILSON YARD
0390	71ST AND STONY ISLAND	0956	35TH/STATE
0393	STOCKYARDS INDUSTRIAL COMMERCIAL	0958	87TH/COTTAGE GROVE

0964	47TH/HALSTED	0C54	Sales Tax - Aldermanic Menu
0965	79TH STREET/SOUTHWEST HIGHWAY	0C56	Tax Exempt GO Bond
0966	47TH/ASHLAND	0C57	Taxable G.O. Bond
0967	47TH/KING DRIVE	0C60	Tax Exempt GO Bond
0968	119TH/I-57	0C61	Taxable GO Bond
0972	AVALON PARK/SOUTH SHORE	CCH	COOK COUNTY HIGHWAYS
0973	LAWRENCE/PULASKI	CHA	CHICAGO HOUSING AUTHORITY
0975	105TH/VINCENNES	CMQ	CONGESTION MITIGATION AIR QUALITY
0977	45TH/WESTERN INDUSTRIAL	CPD	CHICAGO PARK DISTRICT
0978	CHICAGO/CENTRAL PARK	DNR	IL DEPARTMENT OF NATURAL RESOURCES
0988	PILSEN INDUSTRIAL CORRIDOR (2004A)	0E03	63rd and Ashland TIF
0989	PILSEN INDUSTRIAL CORRIDOR (2004B)	ENH	ENHANCEMENT-SURFACE TRANSPORTATION
0995	OTHER STATE FUNDS	0F04	2009 WATER COMMERCIAL PAPER
0996	OTHER FUNDS	0F05	2010 SERIES B WATER BONDS
0997	OTHER FEDERAL FUNDS	0F07	2010 SERIES C ENERGY CONSERVATION
0A03	47TH/STATE TIF	0F13	DWM Water Funds
0A05	DEVON/SHERIDAN TIF	0F17	PAYGO Capital – Water
0A14	RAVENSWOOD INDUSTRIAL TIF	0F19	PAYGO Capital – Sewer
0A50	LASALLE/CENTRAL TIF	0F21	2013 IEPA LOAN PROJECT - WATER MAIN
0A56	Western/Rock Island	0F24	2014 WASTEWATER BOND
0A58	Armitage / Pulaski TIF	0F25	IEPA Loan Project Fund
0A60	AUSTIN COMMERCIAL	0F26	IEPA LOAN SWPP SWITCHGEAR /GENERATOR
0A62	Little Village TIF	0F27	WATER BOND
0A63	ELSTON/ARMSTRONG TIF	0F29	IEPA Loan SWPP Filter Controls
0A64	ADDISON SOUTH TIF	0F31	IEPA Loan Project - Water Main Lining
0A67	HOLLYWOOD/SHERIDAN	0F39	Water 2004 2nd Lien Conversion Bond Project Fund
0A68	Kennedy/Kimball TIF	0F40	IEPA Loan Project – Sewer Main Lining
0A72	LITTLE VILLAGE EAST	0F41	IEPA Loan Project – Water Main Lining
0A73	OGDEN-PULASKI REDEVELOPMENT	0F42	IEPA Loan Project – Water Main Construction
0A78	Avondale TIF	0F43	IEPA Loan Project – Chicago Ave./ Avenue “L”
0A93	ARCHER/WESTERN	0F44	IEPA LOAN L17-5384 Drinking Water Project
0A94	Irving Park/Elston TIF	0F45	IEPA LOAN L17-5361 JWPP CHLORINE SYSTEM
0C10	2006 GENERAL OBLIGATION BOND	0F46	IEPA LOAN L17-5396 POLLUTION CONTROL
0C12	GENERAL OBLIGATION BOND - 2007	FTA	FEDERAL TRANSIT ADMINISTRATION
0C16	2008 G.O. BONDS - NON TAXABLE	0G01	Capital Project Funding
0C19	2008 LIBRARY BOND	0G03	CUBS Fund
0C24	2009 Series D	0G04	BIKE SHARE
0C28	2010 Tax Exempt	GOF	GENERAL OBLIGATION BOND – FUTURE
0C32	2011 Taxable	HBP	HIGHWAY BRIDGE PROGRAM
0C34	2011 Tax Exempt	HBR	HIGHWAY BRIDGE REPAIR/REPLACEMENT
0C37	2012 Non-Taxable G.O. Bond	HPP	FEDERAL HIGH PRIORITY PROGRAM
0C41	General Obligation Bonds - Tax Exempt Series 2013	ID5	2005 IL DEPT OF TRANSPORTATION
0C44	General Obligation Bonds - Tax Exempt Series 2014	ID6	2006 IL DEPT OF TRANSPORTATION
0C50	Lease Consolidation Fund	ID7	2007 IL DEPT OF TRANSPORTATION
0C51	General Obligation Bonds - Tax Exempt Series 2013	ILF	ILLINOIS FIRST

0J63	CDBG - Disaster Recovery	ID16	2016 IL DEPT OF TRANSPORTATION
0M07	STATE FUNDS	IL11	STATE FUNDS - 2011 STATE ONLY CHICAGO
0M09	SFY09 ILLINOIS MINI CAPITAL FUND	IL12	STATE FUNDS - 2012 STATE ONLY CHICAGO
PGU	PEOPLE'S GAS	IL13	STATE FUNDS - 2013 STATE ONLY CHICAGO
PRV	PRIVATE FUNDS	ILJN	Illinois Jobs Now
0Q02	O'Hare Environmental Insurance Settlement Fund	L757	LAND SUPPORT – 757
0R04	NE Cargo Development	MWRD	METRO WATER RECLAMATION DISTRICT
0R06	Customer Facility Charge	SOCC	STATE ONLY CHICAGO COMMITMENT
0R07	Customer Facility Charge-PayGo Fund	SRTS	Safe Routes to Schools
SBF	FUTURE REVENUE BONDS/OTHER SOURCES	TIFI	Transportation Infrast. Finance Innovation Act
STF	SURFACE TRANSPORT. PROGRAM	TIGR	2013 TIGER Funds
STP	SURFACE TRANSPORTATION PROGRAM	WB17	2017 WATER BOND & OTHER SOURCES
TBD	FUNDING TO BE DETERMINED	WB18	2018 WATER BOND & OTHER SOURCES
DCEO	Department of Commerce & Opportunity	WB19	2019 WATER BOND & OTHER SOURCES
FTAP	TRANSP. ALTERNATIVE PROGRAM	WB20	2020 WATER BOND & OTHER SOURCES
HSIP	Highway Safety Improvement Program	WB21	2021 Water Bond & Other Sources
ID11	2011 IL DEPT OF TRANSPORTATION	WB22	2022 Water Bond & Other Sources
ID12	2012 IL DEPT OF TRANSPORTATION	WB23	2023 Water Bond & Other Sources

2017 - 2021 Capital Improvement Program

AVIATION-MIDWAY

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Construction Start	End					
[110 -04] 723	OBSTRUCTION REMOVAL Midway Airport - 5700 S Cicero Ave	Jan-14	Oct-19	0603	1,252,342	1,052,342	100,000	200,000
[110 -04] 778	MIDWAY CIP IMPLEMENTATION Midway Airport - 5700 S Cicero Ave	May-14	May-18	0603	43,517,974	20,237,909	4,501,464	23,280,065
[110 -04] 38257	Passenger Security Checkpoint Expansion	Jun-15	Jun-18	0603	90,000,000	9,000,000	30,000,000	81,000,000
[110 -04] 38371	Waste Recovery Facility	Jun-15	Nov-17	0603	1,712,151	100,000	1,612,151	1,612,151
[110 -04] 38374	Midway Security Camera Upgrade	Mar-14	Oct-18	0603	2,239,700	0	100,000	2,239,700
[110 -04] 38375	System and Mechanical Upgrades	Jan-16	Sep-17	0603	16,141,562	8,500,000	7,641,562	7,641,562
[110 -04] 39169	Trunk Radio System Upgrade	May-14	Dec-17	0603	2,200,000	200,000	2,000,000	2,000,000
[110 -04] 39708	Taxiway A Extension	Apr-18	Nov-18	0603	3,296,400	0	967,920	3,296,400
[110 -04] 39794	Airport Maintenance Complex Improvements	Feb-17	Dec-17	0603	15,167,037	0	10,000,000	15,167,037
[110 -04] 39797	Economy Garage Lighting	Jun-17	Dec-17	0603	4,438,500	0	200,000	4,438,500
[110 -04] 39847	Vehicle Acquisition 2015-2018	Mar-15	Nov-18	0603	7,811,800	3,905,900	3,905,900	3,905,900
[110 -04] 39848	Land Acquisition (RPZ)	Jun-06	Oct-17	0603	10,239,000	2,500,000	1,500,000	7,739,000
[110 -04] 39850	Airfield Operations Area Sound Wall	Mar-17	Oct-17	0603	6,020,851	0	6,020,851	6,020,851
[110 -04] 39851	Airfield Lighting Infrastructure Upgrades	Mar-17	Oct-17	0603	10,058,400	500,000	9,558,400	9,558,400
[110 -04] 39854	FIS 2nd Bag Claim & Space Reconfiguration	Nov-15	Mar-17	0603	11,701,950	8,000,000	3,701,950	3,701,950
[110 -04] 39855	Baggage System Crossover Recapitalization & Optimization	Jun-16	Jun-18	0603	7,494,130	494,130	3,500,000	7,000,000
[110 -04] 39856	Replace Terminal Exapnsion Joints	Jul-17	Jun-18	0603	706,200	0	706,200	706,200
[110 -04] 39857	AOA Ramp Doors	Oct-17	Oct-18	0603	757,680	0	40,000	757,680
[110 -04] 39858	Terminal Ramp Rehabilitation	Jun-17	Oct-19	0603	12,064,800	0	6,000,000	12,064,800
[110 -04] 39867	Public Parking Upgrade Revenue Control System	Jun-17	Jun-18	0603	1,620,000	200,000	1,420,000	1,420,000
[110 -04] 40358	Terminal Parking Garage Expansion (Construction)	Jun-17	Jun-19	0603	132,000,000	2,000,000	65,000,000	130,000,000
[110 -04] 40465	Airfield Upgrades and Rehabilitation	Mar-19	Oct-19	0603	5,581,960	0	0	5,581,960
[110 -04] 40966	RSIP 2017-2020	Jun-17	Dec-21	0603	39,614,735	0	4,000,000	39,614,735

2017 - 2021 Capital Improvement Program

AVIATION-MIDWAY

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
Totals for MIDWAY					425,637,172	56,690,281	162,476,398	368,946,891

2017 - 2021 Capital Improvement Program

AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[110 -02] 453	Airport Restroom Modernization-H1108-04-C/05-D O'Hare International Airport - 10000 W Ohare St	Jul-15	Nov-17	0751	6,300,000	2,999,381	3,300,619	3,300,619
[110 -02] 33522	NE Cargo Development Ph1 O'Hare International Airport - 10000 W Ohare St	Jan-15	Oct-17	0Q02	1,685,890	1,192,907	492,983	492,983
				0R04	27,056,505	19,144,718	7,911,787	7,911,787
				L757	14,550,278	10,295,527	4,254,751	4,254,751
					43,292,673	30,633,152	12,659,521	12,659,521
[110 -02] 33591	Access Control & Biometric Enhancement (H9015) O'Hare International Airport - 10000 W Ohare St	May-17	Dec-18	0751	4,157,826	0	2,078,913	4,157,826
[110 -02] 36701	Bridge Rehab Roadways&Taxiways -Design&Const (H5168) O'Hare International Airport - 10000 W Ohare St	Jan-17	Dec-21	0751	1,840,000	0	460,000	1,840,000
[110 -02] 36709	ATS Painting Structures, Stations, Bridges-D&C (H5170) O'Hare International Airport - 10000 W Ohare St	May-14	Aug-17	0751	13,350,000	9,687,600	3,662,400	3,662,400
[110 -02] 36710	Investigate and Address Flooding on I-190 Const (H5171.15-01) O'Hare International Airport - 10000 W Ohare St	Apr-16	Nov-16	0751	1,650,000	0	1,650,000	1,650,000
[110 -02] 38332	Asbestos Abatement (H1157 & H1162) O'Hare International Airport - 10000 W Ohare St	Jan-15	Jun-19	0751	1,000,000	71,284	278,615	928,716
[110 -02] 38343	ATS Running Rail Replacement (H5174) O'Hare International Airport - 10000 W Ohare St	Jan-13	Dec-19	0751	21,545,160	18,609,609	2,935,551	2,935,551
[110 -02] 38345	AA Baggage Room HVAC Upgrade - Des&Const (H6168-02 -03) O'Hare International Airport - 10000 W Ohare St	Apr-15	Dec-17	0751	10,565,000	5,532,500	5,032,500	5,032,500
[110 -02] 38354	AHU in the H&R Plant (bid docs & Const)(H7084.13-02, -03) O'Hare International Airport - 10000 W Ohare St	May-17	Dec-18	0751	2,830,000	0	1,415,000	2,830,000
[110 -02] 38355	Emergency Standby Power Upgrades-Construction (H7095 & -01) O'Hare International Airport - 10000 W Ohare St	Jan-15	Oct-18	0751	34,350,000	7,630,000	13,360,000	26,720,000
[110 -02] 38356	Chillers1,2,3,4,5&South CoolTower-Des&Const (H7096.13-00-01) O'Hare International Airport - 10000 W Ohare St	May-15	Nov-18	0751	64,400,000	19,461,702	19,259,270	44,938,298
[110 -02] 38358	HTW Generators & North HTW SecondaryPump&Controls Des(H7099) O'Hare International Airport - 10000 W Ohare St	Apr-20	Sep-25	0751	14,078,473	0	0	14,078,473
[110 -02] 38360	E&F Chilled Water Upgrades - Design/Const. (H7101.13-00) O'Hare International Airport - 10000 W Ohare St	Apr-20	Oct-21	0751	3,450,000	0	300,000	3,450,000

2017 - 2021 Capital Improvement Program

AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[110 -02] 38366	Joint Use CONRAC / Pkg / ATS (H5173-all phases)	Jun-13	Oct-19	0750	114,600,000	0	8,627,614	114,600,000
	O'Hare International Airport - 10000 W Ohare St			0751	46,284,245	43,400,000	2,884,245	2,884,245
				0R06	183,390,881	39,126,044	144,264,837	144,264,837
				0R07	165,829,874	0	52,367,371	165,829,874
				TIFI	271,895,000	42,850,918	190,000,000	229,044,082
					782,000,000	125,376,962	398,144,067	656,623,038
[110 -02] 39136	Miami Beach Lift Station Design (H1163.14-00)	(20) Jun-15	Dec-17	0751	610,000	0	610,000	610,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 39151	TSA Surveillance Program CCTV (H9016.14-00)	Jan-14	Dec-18	0624	7,459,234	1,676,487	4,337,060	5,782,747
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 39152	T1 Optimization Const (H9017.14-00)	Jan-14	Dec-17	0624	24,056,810	13,493,517	10,563,293	10,563,293
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 39155	Large Frame Aircraft Training Mockup (H8076.14-00)	Apr-17	Oct-18	0751	3,410,000	0	2,728,000	3,410,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 39685	Pedestrian Tunnel Repair - Design (H1166.15-00)	(20) May-15	Feb-17	0751	900,000	457,335	442,665	442,665
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 39686	Terminal Fire Main - Design (H1167.15-00)	(20) May-15	Nov-16	0751	1,000,000	0	1,000,000	1,000,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 39700	Ring & Utility Tunnel Design (H7104.15-00)	Apr-16	Oct-18	0751	9,820,000	2,764,000	1,764,000	7,056,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 39701	Cathodic Protection of Taxiways A&B (H7105.15-00)	(20) Jun-15	Jun-17	0751	590,000	16,361	573,639	573,639
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40395	Apron Pavement Replacement 2017-2019	Apr-18	Nov-19	0751	20,000,000	0	0	20,000,000
[110 -02] 40401	Taxiway & Runway Rehab - Misc	Mar-17	Nov-20	0751	57,500,000	0	1,100,000	57,500,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40402	Spine Road from Montrose to T5 Design	(20) Oct-16	Apr-17	0751	400,000	80,000	320,000	320,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40403	N. Airfield Sanitary Sewer	Feb-16	Nov-17	0751	2,930,000	1,465,000	1,465,000	1,465,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40404	Airside Vehicle Access Road & Bridge - Des&Const	Oct-18	Nov-19	0751	10,600,000	0	0	10,600,000
	O'Hare International Airport - 10000 W Ohare St							

2017 - 2021 Capital Improvement Program

AVIATION-O'HARE

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Construction Start	End					
[110 -02] 40405	Spine Road Realignment - Des & Const O'Hare International Airport - 10000 W Ohare St	Aug-18	Nov-19	0751	25,000,000	0	0	25,000,000
[110 -02] 40406	Purchase of Fire Department Crash Rigs O'Hare International Airport - 10000 W Ohare St	Mar-20	Oct-20	0751	5,000,000	0	0	5,000,000
[110 -02] 40407	Vehicle Replacement Program 2018-2021 O'Hare International Airport - 10000 W Ohare St	Mar-18	Oct-21	0751	32,000,000	0	0	32,000,000
[110 -02] 40408	H&R Plant Study - Phase 2 O'Hare International Airport - 10000 W Ohare St	(20) Oct-18	Apr-19	0751	800,000	0	0	800,000
[110 -02] 40409	Replacement of Quarry Tile on Grnd Flr of H&R Plant O'Hare International Airport - 10000 W Ohare St	Aug-17	Apr-18	0751	1,000,000	0	500,000	1,000,000
[110 -02] 40410	HTW Generators Controls Upgrade O'Hare International Airport - 10000 W Ohare St	May-17	May-18	0751	3,000,000	0	1,500,000	3,000,000
[110 -02] 40411	North Chiller Replacement - Des&Const O'Hare International Airport - 10000 W Ohare St	Sep-17	Aug-18	0751	4,000,000	0	2,000,000	4,000,000
[110 -02] 40414	L Conc HVAC System Upgrades - Des&Const	Apr-18	Jul-21	0751	30,000,000	0	6,000,000	30,000,000
[110 -02] 40415	T3 Conc H&K Bldg 8C HVAC Upgrades - Const (Des-H0072.13-07) O'Hare International Airport - 10000 W Ohare St	May-17	Oct-21	0751	38,000,000	0	7,600,000	38,000,000
[110 -02] 40416	T1 HVAC System Upgrades - Const (Des H7100.13-00) O'Hare International Airport - 10000 W Ohare St	Mar-18	Jan-22	0751	86,200,000	0	0	68,960,000
[110 -02] 40417	T5 Federal Inspection Station (FIS) - Des & Const O'Hare International Airport - 10000 W Ohare St	Jun-17	May-20	0751	16,000,000	0	500,000	16,000,000
[110 -02] 40418	T5 Restroom Modernization - Des & Const O'Hare International Airport - 10000 W Ohare St	Jun-17	Oct-21	0751	17,350,000	0	1,175,000	17,350,000
[110 -02] 40420	T5 Exterior Painting	May-17	Apr-18	0751	6,140,000	0	3,070,000	6,140,000
[110 -02] 40421	Concourse L Inline Baggage System - Const O'Hare International Airport - 10000 W Ohare St	May-17	Sep-18	0751	12,000,000	0	6,000,000	12,000,000
[110 -02] 40422	T5 Security Door Replacement O'Hare International Airport - 10000 W Ohare St	May-17	Aug-17	0751	545,000	0	545,000	545,000
[110 -02] 40423	T5 Optimization Des&Const (TSA) O'Hare International Airport - 10000 W Ohare St	May-16	Apr-19	0751	21,920,000	620,000	0	21,300,000

2017 - 2021 Capital Improvement Program

AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[110 -02] 40424	T3 CBRA Upgrades - Const (TSA) O'Hare International Airport - 10000 W Ohare St	Oct-17	Apr-18	0751	3,000,000	0	1,500,000	3,000,000
[110 -02] 40425	Safety & Security - Proposed 2018-2019 O'Hare International Airport - 10000 W Ohare St	May-18	Aug-19	0751	3,436,820	0	0	3,436,820
[110 -02] 40426	T3 Recapitalization Const (TSA) (Des H9014.13-03) O'Hare International Airport - 10000 W Ohare St	May-17	Aug-18	0751	25,000,000	0	12,500,000	25,000,000
[110 -02] 40427	Pedestrian Tunnel Repair - Design O'Hare International Airport - 10000 W Ohare St	(20) Oct-17	Mar-18	0751	700,000	0	350,000	700,000
[110 -02] 40429	Comprehensive Signage (Terminals) Design O'Hare International Airport - 10000 W Ohare St	(20) Oct-17	Mar-19	0751	1,500,000	0	500,000	1,500,000
[110 -02] 40430	T1 Energy Efficient Light Project LL O'Hare International Airport - 10000 W Ohare St	Oct-17	Jul-18	0751	1,750,000	0	350,000	1,750,000
[110 -02] 40431	Terrazzo Epoxy Overlay Program O'Hare International Airport - 10000 W Ohare St	May-17	Apr-18	0751	1,750,000	0	1,400,000	1,750,000
[110 -02] 40432	Measurement & Verification Short Term Plan (Controls) O'Hare International Airport - 10000 W Ohare St	May-17	Aug-18	0751	3,000,000	0	1,500,000	3,000,000
[110 -02] 40433	Measurement & Verification - Const O'Hare International Airport - 10000 W Ohare St	May-17	Nov-19	0751	6,000,000	0	1,200,000	6,000,000
[110 -02] 40434	Miami Beach Lift Station Improvements Const (Des H1163.14-00) O'Hare International Airport - 10000 W Ohare St	Sep-16	Aug-17	0751	7,750,000	3,875,000	3,875,000	3,875,000
[110 -02] 40435	T1 Exterior Painting Vertical Surfaces O'Hare International Airport - 10000 W Ohare St	May-18	Oct-19	0751	10,000,000	0	0	10,000,000
[110 -02] 40436	T2 E/F Concourse Upgrades - Final Des & Const O'Hare International Airport - 10000 W Ohare St	May-20	Oct-24	0751	100,000,000	0	0	17,000,000
[110 -02] 40437	Public Address System Upgrades - Des&Const O'Hare International Airport - 10000 W Ohare St	Jul-17	Oct-20	0751	18,000,000	0	5,400,000	18,000,000
[110 -02] 40438	Pedestrian Tunnel Repair - Construction O'Hare International Airport - 10000 W Ohare St	Apr-18	Oct-19	0751	20,000,000	0	0	20,000,000
[110 -02] 40439	Terminal Area Fire Main Replacement - Const O'Hare International Airport - 10000 W Ohare St	Aug-16	Oct-18	0751	20,000,000	4,000,000	8,000,000	16,000,000
[110 -02] 40440	T1 Roof Replacement - Const (Des H1165.14-00) O'Hare International Airport - 10000 W Ohare St	May-18	Oct-20	0751	80,000,000	0	0	80,000,000

2017 - 2021 Capital Improvement Program

AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[110 -02] 40441	Sanitary Force Main - Design O'Hare International Airport - 10000 W Ohare St	(20)	Oct-17 Mar-18	0751	195,000	0	97,500	195,000
[110 -02] 40442	Cab Lot Extension - Design O'Hare International Airport - 10000 W Ohare St	(20)	Aug-16 May-17	0751	500,000	250,000	250,000	250,000
[110 -02] 40443	Cathodic Protection Replacement (proposed 2017-2021) O'Hare International Airport - 10000 W Ohare St		May-17 Oct-21	0751	5,000,000	0	500,000	5,000,000
[110 -02] 40445	Replace Steel Roadway Light Poles Ph2 O'Hare International Airport - 10000 W Ohare St		Jul-17 Oct-18	0751	1,400,000	0	700,000	1,400,000
[110 -02] 40446	UL Roadway Steel Guardrail Replacement O'Hare International Airport - 10000 W Ohare St		Aug-16 Jun-17	0751	2,225,000	1,112,500	1,112,500	1,112,500
[110 -02] 40447	Bessie Coleman Watermain Replacement (Des H3068.15-00) O'Hare International Airport - 10000 W Ohare St		Mar-16 Aug-17	0751	3,825,000	1,912,500	1,912,500	1,912,500
[110 -02] 40448	Landside PPC Pavment Rehab O'Hare International Airport - 10000 W Ohare St		May-20 Oct-21	0751	6,600,000	0	0	6,600,000
[110 -02] 40449	Cab Lot Extension - Construction (des-#40442) O'Hare International Airport - 10000 W Ohare St		May-18 Oct-19	0751	8,000,000	0	0	8,000,000
[110 -02] 40468	Taxiway NN Rehab (Grant)		May-16 Jun-17	0624 0751	6,375,000 2,125,000	4,462,500 1,487,500	1,912,500 637,500	1,912,500 637,500
					8,500,000	5,950,000	2,550,000	2,550,000
[110 -02] 40476	AMC Expansion Design/Constr. (H6187.13-00/01) O'Hare International Airport - 10000 W Ohare St		Apr-15 Nov-19	0751	21,077,800	884,449	4,193,351	20,193,351
[110 -02] 40477	Lynx Building Demo & Hold Pad Design/Constr. (H4017.15-00)		Apr-16 Nov-17	0751	16,000,000	8,000,000	8,000,000	8,000,000
[110 -02] 40478	Exterior Airside Terminal Maint. Ph 3-LL Windows (H1155.13.01)		Jan-16 Dec-16	0751	2,500,000	0	2,500,000	2,500,000
[110 -02] 40480	Baggage Service Road Retaining Wall Repair (H6163.15-02)		Apr-16 Jun-17	0751	5,035,872	4,028,698	1,007,174	1,007,174
[110 -02] 40481	Sk Chef Bldg. 511 Demo (H6198.15-00) O'Hare International Airport - 10000 W Ohare St		Apr-17 Nov-18	0751	3,230,000	0	3,230,000	3,230,000
[110 -02] 40483	Rotunda AHU Replacement Design (H7106.15-00)	(20)	May-16 Dec-19	0751	550,000	137,500	137,500	412,500
[110 -02] 40510	Hydrant Fueling System from Northeast Fuel Farm (TBD)		Apr-16 Sep-17	0Q02 0R04 L757	389,416 6,249,674 3,360,910	194,708 3,124,837 1,680,455	194,708 3,124,837 1,680,455	194,708 3,124,837 1,680,455
					10,000,000	5,000,000	5,000,000	5,000,000

2017 - 2021 Capital Improvement Program AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[110 -02] 40971	Terminal 5 Expansion	Jul-18	Jul-21	0738	30,000,000	0	30,000,000	30,000,000
				0751	238,000,000	0	0	238,000,000
					268,000,000	0	30,000,000	268,000,000
[110 -02] 40976	Terminal Area Planning	Jan-19	Jan-25	0751	160,607,202	0	10,000,000	160,607,202
Totals for O'HARE					2,268,172,870	275,725,537	626,095,638	1,892,207,333
Totals for AVIATION					2,693,810,042	332,415,818	788,572,036	2,261,154,224

2017 - 2021 Capital Improvement Program

CITYSPACE-NEIGHBORHOOD PARKS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Construction Start	End					
[103 -01] 77	AAA BOAT YARD	Oct-07	Dec-18	0121	1,700,000	1,700,000	0	0
				0456	1,000,000	1,000,000	0	0
				PGU	1,000,000	0	1,000,000	1,000,000
					3,700,000	2,700,000	1,000,000	1,000,000
	1129 N Elston Ave							
[103 -01] 33946	Englewood Urban Agriculture	Jan-09	Dec-18	0435	505,127	205,127	300,000	300,000
				0492	145,095	145,095	0	0
					650,222	350,222	300,000	300,000
	5800 S Wood St							
[103 -01] 34919	59th Line Nature Trail	(20) Mar-10	Dec-17	0435	300,000	300,000	0	0
				0456	250,000	0	250,000	250,000
					550,000	300,000	250,000	250,000
	On W 58th St From S Hoyne Ave To S Lowe Ave							
[103 -01] 35067	CSX Connector	May-10	Dec-17	0492	171,727	21,031	150,696	150,696
	6145 S Ingleside Ave							
[103 -01] 35092	Raber House Park and Farm	Jul-10	Dec-17	0456	50,000	50,000	0	0
				0492	435,000	355,000	80,000	80,000
					485,000	405,000	80,000	80,000
	5800 S Perry Ave							
[103 -01] 35585	Englewood Urban Ag Acquisitions	(20) Dec-11	Dec-17	0456	167,149	0	167,149	167,149
	5800 S Ada St							
[103 -01] 35586	Chicago Lighthouse	(20) Jun-12	Dec-18	0456	35,050	0	35,050	35,050
	600 E Grand Ave							
[103 -01] 36425	Libby, Harper, Richards - School Gardens	Jan-12	Dec-17	0492	500,000	474,000	26,000	26,000
	6700 S Hermitage Ave							
[103 -01] 37928	Woodlawn and Washington Park Community Gardens	Oct-12	Dec-17	0435	70,000	12,000	58,000	58,000
	5921 S Michigan Ave							
[103 -01] 38397	Kimball Park Cleanup	May-13	Dec-18	0456	375,000	67,244	307,756	307,756
	2636 N Kimball Ave							
[103 -01] 38554	Fuller Park Urban Agriculture	(20) Jun-13	Dec-17	0456	10,000	0	10,000	10,000
	4335 S Stewart Ave							
[103 -01] 39222	Excel School Garden	Jun-14	Dec-18	0456	128,239	125,239	3,000	3,000
	7141 S Morgan St							

2017 - 2021 Capital Improvement Program

CITYSPACE-NEIGHBORHOOD PARKS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation	
		Start	End						
[103 -01] 39223	Little Village Paseo Feasibility Study	(20)	Jun-14	Dec-18	0136	376,000	151,000	225,000	225,000
					0A62	111,000	0	0	0
					0A72	145,000	0	0	0
						632,000	407,000	225,000	225,000
	S Kedzie Ave And W 30th St								
[103 -01] 39226	Green Streets - 2017		Mar-17	Nov-17	0C61	900,000	0	900,000	900,000
[103 -01] 39227	Green Streets - 2018		Mar-18	Nov-18	GOF	900,000	0	0	900,000
[103 -01] 39302	606 Ridgway Park (Bloomingdale Trail)		Oct-14	Dec-18	0435	378,015	0	378,015	378,015
					0C16	431,650	0	431,650	431,650
					CPD	600,000	600,000	0	0
					DNR	1,500,000	1,500,000	0	0
						2,909,665	2,100,000	809,665	809,665
	3737 W Cortland St								
[103 -01] 39361	Buckthorn Park Expansion		Sep-14	Dec-18	0456	1,141,534	50,361	1,091,173	1,091,173
	4345 S Calumet Ave								
[103 -01] 39808	Green Streets - 2019		Mar-19	Nov-19	GOF	900,000	0	0	900,000
[103 -01] 39982	Kennicott Park Expansion (OSIF)		Aug-15	Aug-17	0456	290,046	250,743	39,303	39,303
	4434 S Lake Park Ave								
[103 -01] 40029	Hollywood and Ridge Openspace (OSIF)		Sep-15	Dec-18	0456	113,944	41,885	72,059	72,059
	5708 N Ridge Ave								
[103 -01] 40065	16th St & Kedzie garden	(20)	Nov-15	Dec-17	0435	18,000	8,616	9,384	9,384
	1025 S Kedzie Ave								
[103 -01] 40072	51st & St Louis Park	(20)	Dec-15	Dec-17	0435	29,919	0	29,919	29,919
	3507 W 51st St								
[103 -01] 40245	Alcott School Field of Dreams (OSIF and 2013 Menu Ward 43)		Mar-16	Mar-18	0456	600,000	600,000	0	0
					0C41	28,500	0	28,500	28,500
						628,500	600,000	28,500	28,500
	2652 N Orchard St								
[103 -01] 40246	Julia DeBurgos Park Expansion (OSIF)		Mar-16	Mar-18	0456	235,000	0	235,000	235,000
	1805 N Albany Ave								
[103 -01] 40276	Green Streets Program - 2020		Jan-20	Dec-20	GOF	900,000	0	0	900,000
[103 -01] 40618	North Branch Trail Expansion		Aug-16	Aug-18	0456	191,636	0	191,636	191,636

2017 - 2021 Capital Improvement Program CITYSPACE-NEIGHBORHOOD PARKS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[103 -01] 40767	Logan Gateway Park 556	Mar-17	Mar-19	0456	353,120	0	353,120	353,120
[103 -01] 40883	Green Streets Program - 2021	Jan-21	Dec-21	GOF	900,000	0	0	900,000
Totals for NEIGHBORHOOD PARKS					17,885,751	7,913,341	6,372,410	9,972,410
Totals for CITYSPACE					17,885,751	7,913,341	6,372,410	9,972,410

2017 - 2021 Capital Improvement Program ECONOMIC DEVELOPMENT-DEMOLITION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[150 -20] 36557	Hazardous Building Clearance - 2016	Jan-16	Jul-17	0C57	10,000,000	9,000,000	1,000,000	1,000,000
[150 -20] 38536	Hazardous Building Clearance - 2017	Jan-17	Dec-17	0C61	10,000,000	0	10,000,000	10,000,000
[150 -20] 39201	Hazardous Building Clearance - 2018	Jan-18	Dec-18	GOF	10,000,000	0	0	10,000,000
[150 -20] 39672	Hazardous Building Clearance - 2019	Jan-19	Dec-19	GOF	10,000,000	0	0	10,000,000
[150 -20] 40269	Hazardous Building Clearance - 2020	Jan-20	Dec-20	GOF	10,000,000	0	0	10,000,000
[150 -20] 40884	Hazardous Building Clearance - 2021	Jan-21	Dec-21	GOF	10,000,000	0	0	10,000,000
Totals for DEMOLITION PROGRAM					60,000,000	9,000,000	11,000,000	51,000,000

2017 - 2021 Capital Improvement Program ECONOMIC DEVELOPMENT-LANDSCAPE PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[150 -24] 38532	Landscape Median & Boulevard Maintenance - 2017	May-17	Dec-17	0C61	2,850,000	0	2,850,000	2,850,000
[150 -24] 39046	Landscape Median & Boulevard Maintenance - 2018	Mar-18	Nov-18	GOF	2,850,000	0	0	2,850,000
[150 -24] 39673	Landscape Median & Boulevard Maintenance - 2019	May-19	Dec-19	GOF	2,850,000	0	0	2,850,000
[150 -24] 40277	Landscape & Median Maintenance Program - 2020	Mar-20	Nov-20	GOF	2,850,000	0	0	2,850,000
[150 -24] 40885	Landscape Median & Boulevard Maintenance - 2021	Jan-21	Dec-21	GOF	2,850,000	0	0	2,850,000
Totals for LANDSCAPE PROGRAM					14,250,000	0	2,850,000	14,250,000

2017 - 2021 Capital Improvement Program

ECONOMIC DEVELOPMENT-OTHER ECONOMIC PROJECTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[150 -06] 38078	Michael Reese- environmental	(20)	Feb-15 Dec-19	0C26	455,515	0	455,515	455,515
				0C32	73,273	73,273	0	0
					528,788	73,273	455,515	455,515
[150 -06] 39921	CDOT Railroad Related Support Services (TIF funded) 225 S Canal St	(20)	Jul-17 Dec-19	0771	200,000	0	200,000	200,000
[150 -06] 40578	Sauganash Gateway Identifier / TIF Funded / Ward 39 4800 W Peterson Ave		Mar-18 Dec-18	0111	575,000	0	98,000	575,000
[150 -06] 40723	Sauganash Neighborhood Identifiers, Section 2 - (Sauganash Chamber of Commerce) N Cicero Ave And N Caldwell Ave		Mar-17 Jul-18	0G01	100,000	0	100,000	100,000
[150 -06] 40729	Vision Zero Year One High Crash Corridor Improvements - TIF Funding		May-17 Dec-17	0170	22,500	0	22,500	22,500
				0913	22,500	0	22,500	22,500
				0A60	107,500	0	107,500	107,500
				0E03	45,000	0	45,000	45,000
					197,500	0	197,500	197,500
	4000-4400 N Western Ave 5900-6900 S Ashland Ave 7800-7900 S Halsted St 5200-6006 W North Ave		4400-4800 N Western Ave 7500-7800 S Halsted St 5200-5600 W Chicago Ave					
[150 -06] 40735	Greenstreets / 2017 SSA - 16 Summer Floral Containers / Halsted - Madison to Van Buren On S Halsted St From W Madison St To W Van Buren St		May-17 Dec-17	0G01	10,915	0	10,915	10,915
[150 -06] 40764	Ward 44-Clark/Diversey to Belmont-Hanging Basket Hardware/Lakeview East Chamber of Commerce SSA On N Clark St From W Diversey Pkwy To W Belmont Ave		Mar-17 Dec-17	0G01	32,208	0	32,208	32,208
[150 -06] 40766	Kinzie Industrial Corridor TIF - Lake & Maypole Site Remediation and Fencing Installation		Mar-17 Mar-20	0180	818,000	0	418,000	818,000
[150 -06] 40875	Sauganash Summer 2017 - Greenstreets Program On N Cicero Ave From W Peterson Ave To W Glenlake Ave		May-17 Sep-17	0G01	14,620	0	14,620	14,620
[150 -06] 40927	Greenstreets Program 2017 - Edgewater SSA 26 - Tree Pit Maintenance		May-17 Oct-17	0G01	9,560	0	9,560	9,560
	5301-6334 N Broadway 1300-1345 W Devon Ave 1102-1108 W Granville Ave		1109-1124 W Berwyn Ave 1202 W Glenlake Ave					
[150 -06] 40928	Greenstreets Program 2017 - SSA 17 - Lakeview East Tree Planting		May-17 Oct-17	0G01	3,500	0	3,500	3,500
	912 W Belmont Ave 1000-1008 W Belmont Ave 1014 W Belmont Ave		929 W Belmont Ave 1011 W Belmont Ave 1039 W Belmont Ave					

2017 - 2021 Capital Improvement Program ECONOMIC DEVELOPMENT-OTHER ECONOMIC PROJECTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[150 -06] 40929	Greenstreets Program 2017 - SSA 8 - Tree Planting 2017 3341 N Broadway 817 W Belmont Ave	May-17	Oct-17	0G01	4,000	0	4,000	4,000
[150 -06] 40930	Greenstreets Program 2017 - City Colleges - 63rd Street Hanging Baskets 800-1000 W 63rd St	May-17	Oct-17	0G01	6,600	0	6,600	6,600
[150 -06] 40931	Riverfront Trail - South Branch Implementation Plan Tom (Ping) Meml - 300 W 18th St	(20)	Jul-17	Jun-18	0176 0A50	0 0	655,860 0	655,860 344,140
					1,000,000	0	655,860	1,000,000
Totals for OTHER ECONOMIC PROJECTS					3,500,691	73,273	2,206,278	3,427,418

2017 - 2021 Capital Improvement Program ECONOMIC DEVELOPMENT-STREETSCAPING

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Construction Start	End					
[150 -04] 33724	LINCOLN/BELMONT/ASHLAND- SECTION II- STREETSCAPE	Jun-19	Dec-20	HPP	1,225,000	1,225,000	0	0
				TBD	12,000,000	0	0	12,000,000
					13,225,000	1,225,000	0	12,000,000
	On N Ashland Ave From W School St To W Barry Ave							
	On W Belmont Ave From N Ashland Ave To N Southport Ave							
[150 -04] 33942	Pilsen TIF -BLUE ISLAND 19TH TO 21ST - STREETSCAPE AND SUSTAINABLE DESIGN - 25TH WARD	Oct-17	Nov-18	0136	2,388,080	0	2,388,080	2,388,080
				0988	119,174	119,174	0	0
				0989	827	827	0	0
				ENH	1,230,960	0	0	1,230,960
				HPP	800,000	240,000	0	560,000
				OM07	60,000	60,000	0	0
				TBD	719,000	0	0	719,000
					5,318,041	420,001	2,388,080	4,898,040
	On S Blue Island Ave From W 21st St To W 19th St							
[150 -04] 34638	FULLERTON AVE., ASHLAND TO RACINE	Apr-16	Jun-17	ENH	1,840,000	1,840,000	0	0
				STP	827,100	827,100	0	0
				DCEO	67,000	67,000	0	0
				ID11	11,000	11,000	0	0
				ILJN	2,960,000	2,960,000	0	0
				SOCC	240,000	0	240,000	240,000
					5,945,100	5,705,100	240,000	240,000
	On W Fullerton Ave From N Ashland Ave To N Southport Ave							
[150 -04] 35859	Cottage Grove Ave., 77th St. to 87th St. - Streetscape	Apr-16	Jun-17	0958	2,220,000	2,220,000	0	0
				0C28	2,000,000	1,500,000	500,000	500,000
				0F24	1,200,000	1,200,000	0	0
					5,420,000	4,920,000	500,000	500,000
	7700-8700 S Cottage Grove Ave							
[150 -04] 36039	LAKE PARK AVENUE, 47TH ST TO 57TH ST - STREETSCAPE	Apr-18	Dec-18	ENH	5,231,000	0	480,000	5,231,000
				OM09	120,000	0	120,000	120,000
				TBD	1,188,000	0	0	1,188,000
					6,539,000	0	600,000	6,539,000
	On S Lake Park Ave From E 47th St To E 56th St							
[150 -04] 36565	Devon Streetscape - Ph II - Devon, California to Rockwell	Apr-16	Jun-17	0529	1,150,810	1,143,142	7,668	7,668
				ENH	1,700,000	1,700,000	0	0
				STP	1,250,000	0	1,250,000	1,250,000
					4,100,810	2,843,142	1,257,668	1,257,668
	On W Devon Ave From N California Ave To N Rockwell St							

2017 - 2021 Capital Improvement Program ECONOMIC DEVELOPMENT-STREETSCAPING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[150 -04] 36570	Devon Streetscape - Ph IV Devon/Western to Leavitt & Ph V Kedzie to Sacramento	Mar-17	Jun-18	0529	3,032,431	337,200	0	2,695,231
				0C44	2,924,769	0	2,924,769	2,924,769
					5,957,200	337,200	2,924,769	5,620,000
	On W Devon Ave From N Kedzie Ave To N Sacramento Ave							
	On W Devon Ave From N Western Ave To N Leavitt St							
[150 -04] 37295	71st Street Streetscape/South Shore Drive to Jeffrey Blvd. - Phase II (Median)	Apr-20	Dec-20	0390	4,000,000	0	0	4,000,000
	On E 71st St From S South Shore Dr To S Jeffery Blvd							
[150 -04] 37944	Michigan Avenue Streetscapes: Cermak and 24th Pl/23rd St Indiana and State/24th Indiana and State	Apr-16	Jun-19	0037	659,014	659,014	0	0
				0571	10,105,986	3,474,732	4,000,000	6,631,254
					10,765,000	4,133,746	4,000,000	6,631,254
	On E 23rd St From S State St To S Indiana Ave							
	On S Michigan Ave From E Cermak Rd To E 24th Pl							
[150 -04] 38505	Damen/Monroe to Van Buren Streetscape	Jun-17	Nov-17	0215	3,248,000	310,425	2,937,575	2,937,575
	100-400 S Damen Ave							
[150 -04] 38506	Fulton Market Streetscape: Halsted to Ogden	Mar-17	Nov-18	0180	10,350,000	2,100,000	6,250,000	8,250,000
	On W Fulton Market From N Carpenter St To N Ogden Ave							
	On W Fulton Market From N Halsted St To N Carpenter St							
[150 -04] 38520	Fulton Flex Street and Identifiers Streetscape	Mar-17	Nov-18	0180	9,243,999	1,149,999	4,000,000	8,094,000
	On W Fulton Market From N Halsted St To N Morgan St							
[150 -04] 38535	Lawrence and Broadway Streetscape / Section 1 Broadway-Leland to Gunnison/Lawrence to Winthrop	Jun-17	Nov-18	0911	4,215,900	307,100	1,908,800	3,908,800
				0914	316,600	316,600	0	0
					4,532,500	623,700	1,908,800	3,908,800
	On N Broadway From W Leland Ave To W Gunnison St							
	On W Lawrence Ave From N Broadway To N Winthrop Ave							
	On N Broadway From W Wilson Ave To W Leland Ave							
[150 -04] 38543	Morgan St. 31st St. to 35th St. Streetscape	Mar-17	Nov-17	0186	4,320,000	606,400	3,713,600	3,713,600
	3100-3500 S Morgan St							
Totals for STREETSCAPING					92,964,650	24,374,713	30,720,492	68,589,937

2017 - 2021 Capital Improvement Program

ECONOMIC DEVELOPMENT-VIADUCT CLEARANCE IMPROVEMENT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation	
		Start	End						
[150 -10] 2374	CERMAK ROAD AT KENTON AVENUE (DESIGN ONLY) 2200 S Kenton Ave	(20)	Aug-07	Mar-18	HPP	992,000	292,000	700,000	700,000
[150 -10] 38499	Vertical Clearance Improvement - 3600 W 63rd St 3600 W 63rd St		Jul-19	Dec-19	TBD	400,000	0	0	400,000
[150 -10] 40959	Peoria Street Viaduct Improvements - TIF Funded - Ward 11 1500-1600 S Peoria St		Sep-17	Jul-18	0500	750,000	0	53,279	750,000
Totals for VIADUCT CLEARANCE IMPROVEMENT						2,142,000	292,000	753,279	1,850,000
Totals for ECONOMIC DEVELOPMENT						172,857,341	33,739,986	47,530,049	139,117,355

2017 - 2021 Capital Improvement Program LAKEFRONT-SHORELINE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[165 -00] 2262	ILLINOIS SHORELINE PROTECTION - 45TH - 51ST STREET	Jan-20	Jun-23	CPD	30,000,000	0	0	18,000,000
				GOF	30,000,000	0	0	18,000,000
					60,000,000	0	0	36,000,000
	4100-4550 S Lake Shore Dr Sb							
[165 -00] 2277	ILLINOIS SHORELINE PROTECTION 45th-51ST DESIGN	(20) Jun-18	Dec-19	CPD	750,000	0	0	750,000
				GOF	750,000	0	0	750,000
					1,500,000	0	0	1,500,000
	4550-5100 S Lake Shore Dr Sb							
[165 -00] 2296	ILLINOIS SHORELINE PROTECTION - 54TH - 56TH ST (PROMONTORY POINT)	Jan-20	Jun-22	CPD	12,975,000	0	0	12,975,000
				GOF	12,975,000	0	0	12,975,000
					25,950,000	0	0	25,950,000
	5400-5600 S Lake Shore Dr Sb							
	5400 S Shore Dr							
[165 -00] 2297	SHORELINE PROTECTION PROJECT 54TH-57TH ST DESIGN	(20) Jul-00	Dec-19	0486	163,435	163,435	0	0
				CPD	750,000	0	0	750,000
				GOF	750,000	0	0	750,000
					1,663,435	163,435	0	1,500,000
	5400-5700 S Lake Shore Dr Sb							
Totals for SHORELINE					89,113,435	163,435	0	64,950,000
Totals for LAKEFRONT					89,113,435	163,435	0	64,950,000

2017 - 2021 Capital Improvement Program

MUNICIPAL FACILITIES-CITY BUILDINGS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[130 -02] 37758	Municipal Facilities-Mayfair DSS Facility Improvement	Jul-12	Dec-17	0C12	10,790	10,790	0	0
				0C56	1,100,000	611,911	488,089	488,089
					1,110,790	622,701	488,089	488,089
[130 -02] 38500	Life Safety Projects (fire alarms, etc) - City Facilities	Jul-13	Dec-17	0C34	129,318	129,318	0	0
				0C44	687,851	657,851	30,000	30,000
					817,169	787,169	30,000	30,000
[130 -02] 39174	Area 3 Police Building Systems Replacement	Nov-14	Dec-17	0A64	750,000	200,000	550,000	550,000
[130 -02] 39178	Sedgwick Administrative Facility- Roof Replacement and ADA Repairs	Nov-14	Mar-18	0126	1,530,000	530,000	1,000,000	1,000,000
[130 -02] 39179	Homan Square- Roll Call Room	Sep-15	Mar-18	0307	500,000	100,000	400,000	400,000
	Homan Square - 3340 W Fillmore St							
[130 -02] 39181	West Town Health Center Roof Replacement	Aug-16	Jul-17	0909	150,000	100,000	50,000	50,000
	West Town - 2418 W Division St							
[130 -02] 39182	Engine Company 108- Exterior Renovation	Mar-16	Dec-17	0695	800,000	700,000	100,000	100,000
	Engine Company 108 - 4559 N Milwaukee Ave							
[130 -02] 39183	Fire Academy South- HVAC Replacement	May-15	Dec-17	0500	500,000	50,000	450,000	450,000
	Fire Academy - South - 1338 S Clinton St							
[130 -02] 39184	Fire Academy- Exterior Renovations	Feb-16	Dec-17	0500	1,400,000	500,000	900,000	900,000
	Fire Academy - South - 1338 S Clinton St							
[130 -02] 39189	City Hall-Window Replacement and Masonry Repairs	May-16	Dec-18	0A50	20,500,000	1,230,000	19,270,000	19,270,000
	121 N La Salle St							
[130 -02] 39190	City Hall- Sprinkler System	Apr-16	Dec-17	0A50	3,000,000	2,700,000	300,000	300,000
	121 N La Salle St							
[130 -02] 39194	BACP Licensing Facility- Exterior Renovation	Jun-15	Sep-17	0798	1,350,000	1,287,000	63,000	63,000
[130 -02] 39213	2018 FACILITY IMPROVEMENTS (ROOF, HVAC, FENCING)	Jan-18	Dec-18	GOF	3,600,000	0	0	3,600,000
[130 -02] 39214	2019 FACILITY IMPROVEMENTS (ROOF, HVAC, FENCING)	Jan-19	Dec-19	GOF	3,600,000	0	0	3,600,000
[130 -02] 39511	City Facility Upgrades (relocations) - 900 E. 103rd to 101st and Stony Island	Apr-17	May-18	0910	350,000	350,000	0	0
				0C50	8,700,000	460,000	8,240,000	8,240,000
					9,050,000	810,000	8,240,000	8,240,000
	10101 S Stony Island Ave							
[130 -02] 39533	Engine Co 50 - Exterior Renovation	Jan-16	Mar-18	0964	400,000	300,000	100,000	100,000
	5000 S Union Ave							

2017 - 2021 Capital Improvement Program

MUNICIPAL FACILITIES-CITY BUILDINGS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[130 -02] 39544	Engine Co. 4 - Roof Replacement and Exterior Renovation 548 W Division St	Feb-16	Sep-16	0102	2,100,000	700,000	1,400,000	1,400,000
[130 -02] 39598	Pershing Warehouse - Exterior Renovation 1819-1869 W Pershing Rd	Feb-16	Sep-18	0186	10,425,000	4,000,000	4,425,000	6,425,000
[130 -02] 39599	Area 1 Police Station - Exterior Renovation 5101 S Wentworth Ave	Jul-16	Jun-18	0964	2,020,000	300,000	1,220,000	1,720,000
[130 -02] 40225	Engine Company #45 Repairs - 4600 S. Cottage Grove 4600 S Cottage Grove Ave	Jun-16	Sep-17	0791	1,500,000	500,000	1,000,000	1,000,000
[130 -02] 40226	Engine Company #50 - 5000 S. Union - Structural Repairs 5000 S Union Ave	Jul-16	Mar-18	0964	465,000	0	465,000	465,000
[130 -02] 40227	CFD - Special Operations - 3850 S. Honore - Envelope Repairs 3850 S Honore St	Jul-16	Dec-17	0186	425,000	0	425,000	425,000
[130 -02] 40228	Engine Company #7 - 4911 W. Belmont - Roof Replacement and Masonry Repairs 4911 W Belmont Ave	Jul-16	Dec-17	0101	400,000	0	400,000	400,000
[130 -02] 40229	CFD - Air Mask and Safety - 1044 N. Orleans - Structural Repairs 1044 N Orleans St	Aug-16	Dec-17	0102	225,000	0	225,000	225,000
[130 -02] 40231	Public Safety HQ - 3510 S. Michigan - UPS and Additional Cooling 3510 S Michigan Ave	Oct-16	Dec-17	0157	1,100,000	0	1,100,000	1,100,000
[130 -02] 40232	CPD -1st District - 1718 S. State 1710-1720 S State St	Aug-16	Dec-17	0176	350,000	0	350,000	350,000
[130 -02] 40233	Area 3 Police Station - 2452 W. Belmont - Replace Chiller 2452 W Belmont Ave	Aug-16	Dec-17	0A64	300,000	0	300,000	300,000
[130 -02] 40234	11th District - 3151 W. Harrison - Front and Main Lobby Renovation 3151 W Harrison St	Aug-16	Jun-17	0647	150,000	0	150,000	150,000
[130 -02] 40235	Fence at 1710 E 79th Street (City Property) 1710 E 79th St	Apr-17	Sep-17	0972	6,432	0	6,432	6,432
[130 -02] 40237	King Center - 4314 S. Cottage Grove - Fire Alarm, HVAC, Facility Upgrades 4314 S Cottage Grove Ave	Oct-16	Dec-17	0791	1,075,000	0	1,075,000	1,075,000
[130 -02] 40238	Garfield Center - 10 S. Kedzie - BAS, Entry and Lighting Upgrade 10 S Kedzie Ave	Aug-16	Dec-17	0621	650,000	0	650,000	650,000
[130 -02] 40271	2020 Facility Improvements (Roof, HVAC, Fencing)	Jan-20	Dec-20	GOF	3,600,000	0	0	3,600,000

2017 - 2021 Capital Improvement Program

MUNICIPAL FACILITIES-CITY BUILDINGS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[130 -02] 40278	Municipal Facilities-2016 Citywide Roofing	Jan-16	Dec-17	0C56	500,000	340,000	160,000	160,000
[130 -02] 40281	Municipal Facilities-2016 Renovation of Property	Jan-16	Dec-17	0C56	700,000	650,000	50,000	50,000
[130 -02] 40283	Municipal Facilities-2016 Maintenance of Equipment	Jan-16	Dec-17	0C56	600,000	400,000	200,000	200,000
[130 -02] 40343	Municipal Facilities-2017 Citywide Roofing	Jan-17	Dec-17	0C60	500,000	0	500,000	500,000
[130 -02] 40344	Municipal Facilities-2017 Citywide Fencing	Jan-17	Dec-17	0C60	50,000	0	50,000	50,000
[130 -02] 40345	Municipal Facilities-2017 Renovation of Property	Jan-17	Dec-17	0C60	700,000	0	700,000	700,000
[130 -02] 40346	Municipal Facilities-2017 Equipment	Jan-17	Dec-17	0C60	600,000	0	600,000	600,000
[130 -02] 40347	Municipal Facilities-2017 Supplies	Jan-17	Dec-17	0C60	750,000	0	750,000	750,000
[130 -02] 40348	Municipal Facilities-2017 HVAC	Jan-17	Dec-17	0C60	1,000,000	0	1,000,000	1,000,000
[130 -02] 40537	Municipal Facility - Life Safety Projects 2018	Jan-18	Dec-18	GOF	2,000,000	0	0	2,000,000
[130 -02] 40538	Municipal Facility - Life Safety Projects 2019	Jan-19	Dec-19	GOF	2,000,000	0	0	2,000,000
[130 -02] 40539	Municipal Facility - Life Safety Projects 2020	Jan-20	Dec-20	GOF	2,000,000	0	0	2,000,000
[130 -02] 40546	Municipal Facility - Life Safety Projects 2016/2017	Sep-16	Dec-17	0C56	2,000,000	1,000,000	1,000,000	1,000,000
				0C60	2,000,000	0	2,000,000	2,000,000
					4,000,000	1,000,000	3,000,000	3,000,000
[130 -02] 40662	CFD Facilities - Equal Access Plan - Phase 1	Apr-16	Dec-17	0C56	2,750,000	2,750,000	0	0
				0C60	2,000,000	0	2,000,000	2,000,000
					4,750,000	2,750,000	2,000,000	2,000,000
[130 -02] 40676	City Hall - Various Building Improvements 121 N La Salle St	Nov-16	Dec-17	0A50	6,364,000	6,364,000	0	0
[130 -02] 40696	Civilian Office of Police Accountability - Build-out 1615 W Chicago Ave	Nov-16	Nov-17	0C60	1,500,000	0	1,500,000	1,500,000
[130 -02] 40772	CROWN FOUNTAIN REPAIR AND RESTORATION	Mar-17	Mar-18	0477	1,000,000	0	1,000,000	1,000,000
[130 -02] 40886	Municipal Facility - Life Safety Projects 2021	Jan-21	Dec-21	GOF	2,000,000	0	0	2,000,000
[130 -02] 40980	2045 W Washington Blvd - Building Envelope Repairs 2045 W Washington Blvd	May-17	May-18	0215	350,000	0	350,000	350,000
[130 -02] 41018	2021 Facility Improvements (Roof, HVAC, Fencing)	Jan-21	Dec-21	GOF	3,600,000	0	0	3,600,000

2017 - 2021 Capital Improvement Program MUNICIPAL FACILITIES-CITY BUILDINGS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
Totals for CITY BUILDINGS					108,813,391	26,920,870	56,992,521	81,892,521

2017 - 2021 Capital Improvement Program MUNICIPAL FACILITIES-LIBRARY

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[130 -14] 33683	Whitney Young Branch Addition 7901 S Dr Martin Luther King Jr Dr	Jun-10	Dec-18	0958	1,000,000	1,000,000	0	0
				0C19	7,433,272	2,524,477	3,908,795	4,908,795
				CHA	2,000,000	0	0	2,000,000
					10,433,272	3,524,477	3,908,795	6,908,795
[130 -14] 38502	SULZER BRANCH LIBRARY RENOVATION 4455 N Lincoln Ave	Jan-14	Dec-17	0170	7,500,000	6,500,000	1,000,000	1,000,000
[130 -14] 38611	Woodson Library Masonry Facade Rehabilitation	(20)	Jul-13	Nov-17	0C34	134,502	0	0
[130 -14] 39175	North Austin Library- HVAC Replacement 5724 W North Ave	Jun-16	Jul-17	0A60	450,000	0	450,000	450,000
[130 -14] 39259	WOODSON LIBRARY IMPROVEMENTS 9525 S Halsted St	Aug-16	Nov-17	0995	6,800,000	3,400,000	3,400,000	3,400,000
[130 -14] 40240	Blackstone Library - 4904 S. Lake Park - Roof and Masonry Repairs 4904 S Lake Park Ave	Jul-16	Dec-17	0905	810,000	0	810,000	810,000
[130 -14] 40732	KELLY LIBRARY RENOVATION 6151 S Normal Blvd	Jan-17	Dec-17	0908	1,950,000	0	1,950,000	1,950,000
Totals for LIBRARY					28,077,774	13,558,979	11,518,795	14,518,795
Totals for MUNICIPAL FACILITIES					136,891,165	40,479,849	68,511,316	96,411,316

2017 - 2021 Capital Improvement Program
NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2016

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[300 -21] 36551	2016 ADA Ramp Program	Jan-16	Dec-17	0C54	3,000,000	3,000,000	0	0
				0C56	7,000,000	5,500,000	1,500,000	1,500,000
					10,000,000	8,500,000	1,500,000	1,500,000
Totals for ALDERMANIC MENU PROGRAM - 2016					10,000,000	8,500,000	1,500,000	1,500,000

2017 - 2021 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2017

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Construction Start	End					
[300 -22] 38556	Aldermanic Menu 2017 - Engineering and Construction Management	Jan-17	Dec-17	0C60	6,000,000	0	6,000,000	6,000,000
[300 -22] 38557	2017 ADA Ramp Program	Jan-17	Dec-18	0C60	10,000,000	0	10,000,000	10,000,000
[300 -22] 40825	WARD 1 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40826	WARD 2 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40827	WARD 3 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40828	WARD 4 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40829	WARD 5 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40830	WARD 6 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40831	WARD 7 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40832	WARD 8 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40833	WARD 9 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40834	WARD 10 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40835	WARD 11 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40836	WARD 12 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40837	WARD 13 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40838	WARD 14 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40839	WARD 15 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40840	WARD 16 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40841	WARD 17 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40842	WARD 18 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40843	WARD 19 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40844	WARD 20 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40845	WARD 21 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40846	WARD 22 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000

2017 - 2021 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2017

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[300 -22] 40847	WARD 23 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40848	WARD 24 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40849	WARD 25 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40850	WARD 26 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40851	WARD 27 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40852	WARD 28 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40853	WARD 29 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40854	WARD 30 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40855	WARD 31 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40856	WARD 32 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40857	WARD 33 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40858	WARD 34 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40859	WARD 35 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40860	WARD 36 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40861	WARD 37 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40862	WARD 38 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40863	WARD 39 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40864	WARD 40 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40865	WARD 41 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40866	WARD 42 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40867	WARD 43 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40868	WARD 44 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40869	WARD 45 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40870	WARD 46 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000

2017 - 2021 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2017

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[300 -22] 40871	WARD 47 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40872	WARD 48 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40873	WARD 49 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40874	WARD 50 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
Totals for ALDERMANIC MENU PROGRAM - 2017					82,000,000	0	82,000,000	82,000,000

2017 - 2021 Capital Improvement Program
NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2018

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[300 -23] 39003	2018 ADA Ramp Program	Jan-18	Dec-19	GOF	10,000,000	0	0	10,000,000
[300 -23] 39037	Aldermanic Menu Program - 2018	Jan-18	Dec-18	GOF	66,000,000	0	0	66,000,000
[300 -23] 39043	Aldermanic Mentu - 2018 Engineering & Construction Management	Jan-18	Dec-18	GOF	6,000,000	0	0	6,000,000
Totals for ALDERMANIC MENU PROGRAM - 2018					82,000,000	0	0	82,000,000

2017 - 2021 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2019

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[300 -24] 39789	2019 ADA Ramp Program	Jan-19	Dec-19	GOF	10,000,000	0	0	10,000,000
[300 -24] 39790	Aldermanic Menu Program - 2019	Jan-19	Dec-19	GOF	66,000,000	0	0	66,000,000
[300 -24] 39791	Aldermanic Menu - 2019 Engineering & Construction Management	Jan-19	Dec-19	GOF	6,000,000	0	0	6,000,000
Totals for ALDERMANIC MENU PROGRAM - 2019					82,000,000	0	0	82,000,000

2017 - 2021 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2020

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[300 -25] 40260	Aldermanic Menu - 2020	Jan-20	Dec-20	GOF	66,000,000	0	0	66,000,000
[300 -25] 40261	2020 ADA Ramp Program	Jan-20	Dec-20	GOF	8,000,000	0	0	8,000,000
[300 -25] 40351	Aldermanic Menu - 2020 Engineering & Construction Management	(20)	Jan-20	Dec-20	GOF	6,000,000	0	6,000,000
Totals for ALDERMANIC MENU PROGRAM - 2020					80,000,000	0	0	80,000,000

2017 - 2021 Capital Improvement Program
NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2021

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[300 -26] 40880	Aldermanic Menu - 2021	Jan-21	Dec-21	GOF	66,000,000	0	0	66,000,000
[300 -26] 40881	2021 ADA Ramp Program	Jan-21	Dec-21	GOF	8,000,000	0	0	8,000,000
[300 -26] 40882	Aldermanic Menu - 2021 Engineering & Construction	Jan-21	Dec-21	GOF	6,000,000	0	0	6,000,000
Totals for ALDERMANIC MENU PROGRAM - 2021					80,000,000	0	0	80,000,000

2017 - 2021 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[300 -06] 37685	39TH WARD- ARTERIAL STREET LIGHTING/PETERSON-ROGERS TO PULASKI-TIF FUNDING On W Peterson Ave From N Rogers Ave To N Pulaski Rd	Jun-17	Dec-17	0316	525,000	25,000	500,000	500,000
[300 -06] 39875	Residential Street Lighting - 2017 (Cubs Fund) On W Henderson St From N Ashland Ave To N Southport Ave On W School St From N Ashland Ave To N Southport Ave	Jul-17	Dec-17	0G03	500,000	0	500,000	500,000
[300 -06] 39877	Residential Street Lighting - 2018 (Cubs Fund)	Mar-18	Dec-18	0G03	500,000	0	0	500,000
[300 -06] 39878	Residential Street Lighting - 2019 (Cubs Fund)	Mar-19	Dec-19	0G03	250,000	0	0	250,000
[300 -06] 40521	Residential Street Lighting - 2020 (Cubs Fund)	Mar-20	Dec-20	0G03	250,000	0	0	250,000
[300 -06] 40733	Residential Street Lighting Projects / 10 Blocks / Ward 28 - TIF Funded - Midwest TIF On S Central Park Blvd From W Jackson Blvd To W Congress Pkwy On S Millard Ave From W Congress Pkwy To W Fifth Ave On S St Louis Ave From W Fifth Ave To W Congress Pkwy On W Adams St From S Spaulding Ave To S Homan Ave On W Van Buren St From S Central Park Ave To S Spaulding Ave	Feb-17	Dec-18	0621	1,944,300	0	944,300	1,944,300
[300 -06] 40784	11th Ward Residential Street Lighting - TIF Funded / 532-600 W. Wallace / 4700-4900 S. Union 4700-4900 S Union Ave	Dec-16	Aug-18	0964	190,000	190,000	0	0
[300 -06] 40792	HALSTED MADISON TO VAN BUREN On S Halsted St From W Van Buren St To W Madison St	Apr-17	Dec-17	0G01	134,600	0	134,600	134,600
[300 -06] 40887	Residential Street Lighting - 2021 (Cubs Fund)	Mar-21	Dec-21	0G03	250,000	0	0	0
[300 -06] 40958	Ward 24 - West Side Residential Street Lighting - 3 TIF Districts Funding Project 1600-1900 S Fairfield Ave 728-900 S Kilpatrick Ave 2100-2200 S Lawndale Ave 2600-2758 W 16th St 4400-4526 W 16th St 2724-2800 W 19th St 4100-4338 W Cermak Rd 3300-3600 W Ogden Ave 3800-4100 W Roosevelt Rd	Aug-17	Dec-18	0621 0804 0A73	3,665,000 890,000 800,000	0 0 0	3,665,000 890,000 0	3,665,000 890,000 800,000
[300 -06] 40973	Smart Lighting	Sep-17	Jun-21	0C57 TBD	14,054,839 145,945,161	0 0	14,054,839 0	14,054,839 145,945,161
					5,355,000	0	4,555,000	5,355,000
					160,000,000	0	14,054,839	160,000,000

2017 - 2021 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[300 -06] 40983	GREEN ST. TO KENNEDY EXPY BETWEEN VAN BUREN & ADAMS	Jun-17	Dec-17	0G01	25,000	0	25,000	25,000
	On W Adams St From S Green St To S Kennedy Expy Ob							
	On W Monroe St From S Green St To S Kennedy Expy Ob							
	On W Van Buren St From S Green St To S Kennedy Expy Ob							
Totals for LIGHTING					169,923,900	215,000	20,713,739	169,458,900

2017 - 2021 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-NEW STREET CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[300 -10] 2189	CHA-STATEWAY GARDENS REDEVELOPMENT - STREET, TRAFFIC SIGNAL, STREET LIGHTING	Jul-06	Dec-22	0415	120,000	120,000	0	0
				0497	1,209,734	1,209,734	0	0
				0897	5,980	5,980	0	0
				0C10	1,033,374	1,033,374	0	0
				0C12	679,781	679,781	0	0
				0C28	1,244,110	1,000,000	0	244,110
				0C34	315,059	315,059	0	0
				0C37	1,754,273	1,500,000	0	254,273
				TBD	701,490	0	0	701,490
			7,063,801	5,863,928	0	1,199,873		
	On S Dearborn St From W 35th St To W 36th St		On S Dearborn St From W 36th St To W 37th St					
	On S Federal St From W 35th St To W 36th St		On S Federal St From W 36th St To W 37th St					
	On W 35th Pl From S Federal St To S State St		On W 36th St From S Federal St To S State St					
	On W 37th St From S Federal St To S Michigan Ave		E 37th St And S State St					
	3700 S Dearborn St		3700-3800 S Dearborn St					
	3800 S Dearborn St							
[300 -10] 32462	CHA Harold Ickes New Streets	Aug-17	Dec-20	0571	15,000,000	0	2,000,000	15,000,000
	On E 24th St From S State St To S Federal St		On S Dearborn St From W 23rd St To W 25th St					
	On S Federal St From W 23rd St To W 24th St		On W 25th St From S State St To S Federal St					
[300 -10] 36578	Lathrop Homes CHA	Mar-17	Oct-20	0C41	700,000	95,000	0	605,000
				TBD	750,000	0	0	750,000
					1,450,000	95,000	0	1,355,000
	2700 N Leavitt St							
[300 -10] 38561	Cabrini - CHA	Jun-18	Jun-21	TBD	5,000,000	0	0	5,000,000
[300 -10] 39547	Superior Street WPA Replacement	Apr-19	Jul-19	0912	700,000	0	126,000	700,000
	928-961 W Superior St							
Totals for NEW STREET CONSTRUCTION					29,213,801	5,958,928	2,126,000	23,254,873

2017 - 2021 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-OTHER NEIGHBORHOOD IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[300 -04] 38004	Albany Park Stormwater Diversion Tunnel	Apr-16	May-18	0154	9,275,661	9,275,661	0	0
				0973	1,400,000	1,400,000	0	0
				0996	118,480	118,480	0	0
				0C16	131,520	131,520	0	0
				0C51	1,325,000	1,325,000	0	0
				DNR	11,000,000	0	11,000,000	11,000,000
				0F19	8,598,781	8,598,781	0	0
				0J63	15,600,000	15,600,000	0	0
				MWRD	25,920,000	1,169,597	10,000,000	24,750,403
					73,369,442	37,619,039	21,000,000	35,750,403
	On W Foster Ave From N Avers Ave To N North Shore Channel							
[300 -04] 39989	Western Avenue Sidewalk, Curb and Gutter and Resurfacing - 16th St to 18th Pl. - TIF Funded	Sep-17	Dec-17	0798	158,905	0	158,905	158,905
	1600-1800 S Western Ave							
[300 -04] 40272	2017 Viaduct Safety Improvements	Apr-17	Nov-17	0C60	2,000,000	0	2,000,000	2,000,000
[300 -04] 40682	2016 Viaduct Safety Improvements	Jan-17	Dec-18	0C56	2,000,000	0	2,000,000	2,000,000
[300 -04] 40946	Central West Inf Imp/Ward 25 - St. Resurfacing/Sidewalk/Curb&Gutter/Alley Improvement	Jul-17	Dec-17	0215	1,427,770	0	1,427,770	1,427,770
	1-400 S Racine Ave							
	1100-1200 W Monroe St							
[300 -04] 40948	2017 TIF Ward 33 Campbell Avenue Sidewalk/Street Improvements Addison South TIF	Jul-17	Dec-17	0A64	112,430	0	112,430	112,430
	2900-2958 N Campbell Ave							
[300 -04] 41014	2018 Viaduct Safety Improvements	Jan-18	Dec-19	GOF	2,000,000	0	0	2,000,000
[300 -04] 41015	2019 Viaduct Safety Improvements	Jan-19	Dec-20	GOF	2,000,000	0	0	2,000,000
[300 -04] 41016	2020 Viaduct Safety Improvements	Jan-20	Dec-21	GOF	2,000,000	0	0	2,000,000
Totals for OTHER NEIGHBORHOOD IMPROVEMENTS					85,068,547	37,619,039	26,699,105	47,449,508

2017 - 2021 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-RESIDENTIAL STREET RESURFACING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[300 -08] 40957	Ward 37 - Greater Austin Residential St. Resurfacing - Various Locations/3 TIF Districts Funded	Jul-17	Dec-17	0397	39,434	0	39,434	39,434
				0421	40,044	0	40,044	40,044
				0978	607,814	0	607,814	607,814
					687,292	0	687,292	687,292
	1100-1200 N Avers Ave 1300-1330 N Springfield Ave 3832-3900 W Ohio St		1400-1458 N Lamon Ave 3900-4000 W Iowa St 3840-4040 W Thomas St					
[300 -08] 40960	Ward 18 - 2017 - Greater Southwest Street Resurfacing - (TIF)	Jul-17	Dec-17	0073	103,883	0	103,883	103,883
				0965	792,666	0	792,666	792,666
					896,549	0	896,549	896,549
	7832-7858 S Claremont Ave 2000-2058 W 80th Pl		7700-7900 S Kedzie Ave					
Totals for RESIDENTIAL STREET RESURFACING					1,583,841	0	1,583,841	1,583,841

2017 - 2021 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[300 -12] 38573	Shared Sidewalk Program - 2017	Jan-17	Dec-17	0C60	3,000,000	0	3,000,000	3,000,000
				PRV	3,000,000	0	3,000,000	3,000,000
					6,000,000	0	6,000,000	6,000,000
[300 -12] 38999	Shared Sidewalks - 2018	Mar-18	Nov-18	GOF	2,500,000	0	0	2,500,000
				PRV	2,500,000	0	0	2,500,000
					5,000,000	0	0	5,000,000
[300 -12] 39001	Hazardous Right of Way Repair- 2018	Mar-18	Nov-18	GOF	4,000,000	0	0	4,000,000
[300 -12] 39004	Reconstruct and Repair Vaulted Sidewalks - 2018	Apr-18	Nov-18	GOF	2,000,000	0	0	2,000,000
[300 -12] 39667	Reconstruct & Repair Vaulted Sidewalks - 2019	Apr-19	Dec-19	GOF	2,000,000	0	0	2,000,000
[300 -12] 39671	2019 Hazardous Right of Way Repair - 2019	Mar-19	Nov-19	GOF	4,000,000	0	0	4,000,000
[300 -12] 39810	Shared Sidewalks - 2019	Mar-19	Nov-19	GOF	2,500,000	0	0	2,500,000
				PRV	2,500,000	0	0	2,500,000
					5,000,000	0	0	5,000,000
[300 -12] 40265	Reconstruct and Repair Vaulted Sidewalks - 2020	Apr-20	Dec-20	GOF	2,000,000	0	0	2,000,000
[300 -12] 40267	Shared Sidewalk - 2020	Jan-20	Dec-20	GOF	2,500,000	0	0	2,500,000
				PRV	2,500,000	0	0	2,500,000
					5,000,000	0	0	5,000,000
[300 -12] 40270	Hazardous Right of Way Repair - 2020	Apr-20	Dec-20	GOF	4,000,000	0	0	4,000,000
[300 -12] 40789	2017 HAZARDOUS RIGHT OF WAY 311 CONCRETE REPAIR	Apr-17	Mar-18	0C60	4,000,000	0	4,000,000	4,000,000
[300 -12] 40790	2017 RECONSTRUCTION & REPAIR VAULTED SIDEWALKS IHC	Apr-17	Mar-18	0C60	2,000,000	0	2,000,000	2,000,000
[300 -12] 40889	Reconstruct and Repair Vaulted Sidewalks - 2021	Jan-21	Dec-21	GOF	2,000,000	0	0	2,000,000
[300 -12] 40890	Shared Sidewalk - 2021	Jan-21	Dec-21	GOF	2,500,000	0	0	2,500,000
				PRV	2,500,000	0	0	2,500,000
					5,000,000	0	0	5,000,000
[300 -12] 40891	Hazardous Right of Way Repair - 2021	Jan-21	Dec-21	GOF	4,000,000	0	0	4,000,000
Totals for SIDEWALK CONSTRUCTION PROGRAM					56,000,000	0	12,000,000	56,000,000
Totals for NEIGHBORHOOD INFRASTRUCTURE					757,790,089	52,292,967	146,622,685	705,247,122

2017 - 2021 Capital Improvement Program

SEWER SYSTEM-SEWER LINING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[170 -04] 37898	2016 Sewer Main Lining	Jan-16	Jul-17	0F19	17,300,607	12,300,607	5,000,000	5,000,000
				0F40	49,728,975	29,728,975	20,000,000	20,000,000
					67,029,582	42,029,582	25,000,000	25,000,000
	On E 69th St From S Anthony Ave To S Vernon Ave							
	On E 73rd St From S Blackstone Ave To S Stony Island Ave							
	On N Ada St From W Hubbard St To W Kinzie St							
	On N Ashland Ave From W Edgewater Ave To W Bryn Mawr Ave							
	On N Broadway From W Lawrence Ave To W Leland Ave							
	On N Campbell Ave From W Wellington Ave To N Elston Ave							
	On N Central Park Ave From W Ohio St To W Franklin Blvd							
	On N Claremont Ave From N Division St To N Potomac Ave							
	On N Clark St From W Arthur Ave To W Edgewater Ave							
	On N Damen Ave From W Carroll Ave To W Warren Blvd							
	On N Forest Glen Ave From N Ionia Ave To N Hiawatha Ave							
	On N Hamlin Ave From W Cornelia Ave To W Roscoe St							
	On N Harding Ave From W Wrightwood Ave To W Altgeld St							
	On N Homan Ave From W Franklin Blvd To W Governors Pkwy							
	On N Hoyne Ave From W Superior St To W Erie St							
	On N Justine St From W Arbour Pl To W Lake St							
	On N Kedzie Ave From W Walnut St To W Lake St							
	On N Keene Ave From N Sauganash Ave To N Ionia Ave							
	On N Kildare Ave From W Lake St To W Maypole Ave							
	On N Kirby Ave From N Caldwell Ave To N Kercheval Ave							
	On N Kostner Ave From W Lake St To W Maypole Ave							
	On N Lafin St From W Arbour Pl To W Lake St							
	On N Laramie Ave From W Concord Pl To W North Ave							
	On N Lawndale Ave From W Argyle St To W Lawrence Ave							
	On N Leavitt St From W Irving Park Rd To W Byron St							
	On N Leclair Ave From W Erie St To W Ferdinand St							
	On N Lincoln Ave From N Kedzie Ave To W Peterson Ave							
	On N Lincoln Ave From N Whipple St To W Bryn Mawr Ave							
	On N Lincoln Ave From W Devon Ave To N Jersey Ave							
	On N Long Ave From W Wabansia Ave To W North Ave							
	On N Lorel Ave From W Altgeld St To W Fullerton Ave							
	On N Maplewood Ave From W Peterson Ave To W Thorndale Ave							
	On N Meade Ave From W Foster Ave To W Argyle St							
	On N Melvina Ave From W Bloomingdale Ave To W Wabansia Ave							
	On N Milwaukee Ave From W Carmen Ave To W Foster Ave							
	On N Milwaukee Ave From W Diversey Ave To N Kedzie Ave							
	On N Monitor Ave From W Thomas St To W Augusta Blvd							
	On N Narragansett Ave From W Berenice Ave To W Warwick Ave							
	On N New England Ave From W Diversey Ave To W Schubert Ave							
	On N Newland Ave From W Dickens Ave To W Armitage Ave							
	On N Newland Ave From W Wrightwood Ave To W Grand Ave							
	On N Normandy Ave From W Barry Ave To W Wellington Ave							
	On N Oak Park Ave From W Altgeld St To W Grand Ave							
	On N Oconto Ave From W Howard St To W Birchwood Ave							
	On N Octavia Ave From W Howard St To W Birchwood Ave							
	On N Paris Ave From W Addison St To W Forest Preserve Ave							
	On N Paulina St From W Ainslie St To W Lawrence Ave							
	On N Pontiac Ave From W School St To W Belmont Ave							
	On N Sheffield Ave From W Wellington Ave To W Diversey Pkwy							
	On N Springfield Ave From W Fullerton Ave To W Shakespeare Ave							
	On N Talman Ave From W Altgeld St To W Fullerton Ave							
	On N Woodard St From N Milwaukee Ave To N Spaulding Ave							
	On S Archer Ave From S Central Ave To S Long Ave							
	On S Archer Ave From S Linder Ave To S Long Ave							
	On E 69th St From S Langley Ave To S Cottage Grove Ave							
	On N Ada St From N Ogden Ave To W Madison St							
	On N Albany Ave From W Lawrence Ave To W Leland Ave							
	On N Bishop St From W Washington Blvd To W Madison St							
	On N Campbell Ave From W Altgeld St To W Fullerton Ave							
	On N Central Park Ave From W Grand Ave To W Iowa St							
	On N Cicero Ave From W Berenice Ave To W Warwick Ave							
	On N Claremont Ave From W Cornelia Ave To W Roscoe St							
	On N Cumberland Ave From W Irving Park Rd To W Berteau Ave							
	On N Damen Ave From W Ohio St To W Superior St							
	On N Greenview Ave From W Jarvis Ave To W Sherwin Ave							
	On N Hamlin Ave From W School St To W Belmont Ave							
	On N Hiawatha Ave From N Lenox Ave To N Leader Ave							
	On N Homan Ave From W Fulton Blvd To W Lake St							
	On N Jersey Ave From W Ardmore Ave To W Bryn Mawr Ave							
	On N Kedzie Ave From W Argyle St To W Ainslie St							
	On N Keeler Ave From W Lake St To W Maypole Ave							
	On N Kilbourn Ave From W Roscoe St To W School St							
	On N Kimball Ave From N Wisner Ave To W Diversey Ave							
	On N Kolmar Ave From W George St To W Diversey Ave							
	On N La Salle Dr From W Chicago Ave To W Oak St							
	On N Lansing Ave From N Forest Glen Ave To N Lemont Ave							
	On N Latrobe Ave From W Augusta Blvd To W Iowa St							
	On N Leamington Ave From W Berwyn Ave To W Foster Ave							
	On N Leavitt St From W Kinzie St To W Grand Ave							
	On N Leona Ave From N Hiawatha Ave To N Caldwell Ave							
	On N Lincoln Ave From N St Louis Ave To N Jersey Ave							
	On N Lincoln Ave From W Devon Ave To N Drake Ave							
	On N Lockwood Ave From W Altgeld St To W Fullerton Ave							
	On N Loomis St From W Arbour Pl To W Fulton St							
	On N Lotus Ave From W Belmont Ave To W Wellington Ave							
	On N McClellan Ave From N Mandell Ave To N Meredith Ave							
	On N Meade Ave From W George St To W Diversey Ave							
	On N Michigan Ave From E Huron St To E Ontario St							
	On N Milwaukee Ave From W Catalpa Ave To W Farragut Ave							
	On N Mobile Ave From W Gunnison St To W Argyle St							
	On N Mulligan Ave From W Peterson Ave To N Northwest Hwy							
	On N New England Ave From W Belmont Ave To W Wellington Ave							
	On N Newcastle Ave From W Belmont Ave To W Wellington Ave							
	On N Newland Ave From W Irving Park Rd To W Grace St							
	On N Nordica Ave From W Waveland Ave To W Roscoe St							
	On N Nottingham Ave From W School St To W Belmont Ave							
	On N Oakley Blvd From W Hubbard St To W Grand Ave							
	On N Oconto Ave From W Thorndale Ave To W Talcott Ave							
	On N Olcott Ave From W Gregory St To W Catalpa Ave							
	On N Paris Ave From W Grace St To W Waveland Ave							
	On N Point St From N California Ave To W Armitage Ave							
	On N Sayre Ave From W Bloomingdale Ave To W North Ave							
	On N Sheridan Rd From W Belmont Ave To W Wellington Ave							
	On N Springfield Ave From W Grand Ave To W Potomac Ave							
	On N Wayne Ave From W Morse Ave To W Pratt Blvd							
	On S Ada St From W 50th St To W 51st St							
	On S Archer Ave From S Damen Ave To S Paulina St							
	On S Ashland Ave From S Archer Ave To W Pershing Rd							

2017 - 2021 Capital Improvement Program

SEWER SYSTEM-SEWER LINING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[170 -04] 37898	2016 Sewer Main Lining	Jan-16	Jul-17	0F19	17,300,607	12,300,607	5,000,000	5,000,000
				0F40	49,728,975	29,728,975	20,000,000	20,000,000
					67,029,582	42,029,582	25,000,000	25,000,000
	On S Ashland Ave From W Congress Pkwy To W Roosevelt Rd							
	On S Blackstone Ave From E 74th St To E 75th St							
	On S California Ave From W Monroe St To W Van Buren St							
	On S Carpenter St From W 71st St To W 72nd St							
	On S Damen Ave From S Archer Ave To W 35th St							
	On S Dorchester Ave From E 70th St To E 71st St							
	On S Evans Ave From E 67th St To E 69th St							
	On S Greenwood Ave From E 65th St To E 67th St							
	On S Hamilton Ave From W Adams St To W Gladys Ave							
	On S Homan Ave From W 112th Pl To W 115th St							
	On S Hoyne Ave From W 49th Pl To W 50th St							
	On S Justine St From W 34th St To W 35th St							
	On S Kolmar Ave From W 59th St To W 60th St							
	On S Laffin St From W Jackson Blvd To W Van Buren St							
	On S Long Ave From W 51st St To S Archer Ave							
	On S Lytle St From W Harrison St To W Lexington St							
	On S May St From W 77th St To W 78th St							
	On S Merrill Ave From E 69th St To E 70th St							
	On S Morgan St From W 32nd Pl To W 32nd St							
	On S Mozart St From W 82nd St To W 83rd St							
	On S Newcastle Ave From W 51st St To W 52nd St							
	On S Normandy Ave From W 54th St To W Archer Ave							
	On S Paulina St From S Archer Ave To W 33rd St							
	On S Richmond St From W 80th St To W 81st St							
	On S Seeley Ave From W 35th St To W 37th St							
	On S South Chicago Ave From E 73rd St To E 74th St							
	On S Vernon Ave From E 69th St To E 70th St							
	On S Wallace St From W 76th St To W 77th St							
	On S Wentworth Ave From W 71st St To W 73rd St							
	On S Yale Ave From W 70th St To W 71st St							
	On W 39th Pl From W 2800 To W 2708							
	On W 50th St From S Leavitt St To S Hoyne Ave							
	On W 52nd St From S Harlem Ave To S Sayre Ave							
	On W 53rd St From S Loomis Blvd To S Bishop St							
	On W 54th St From S Central Ave To S Linder Ave							
	On W 54th St From S Linder Ave To S Laramie Ave							
	On W 54th St From S Paulina St To S Ashland Ave							
	On W 55th St From S Central Ave To S Laramie Ave							
	On W 55th St From S Menard Ave To S Central Ave							
	On W 56th St From S Hermitage Ave To S Paulina St							
	On W 57th St From S Massasoit Ave To S Central Ave							
	On W 58th St From S Paulina St To S Ashland Ave							
	On W 59th St From S Melvina Ave To S Mason Ave							
	On W 59th St From S Racine Ave To S Morgan St							
	On W 59th St From W 4558 To S Kostner Ave							
	On W 60th St From S Lawndale Ave To S St Louis Ave							
	On W 60th St From S Spaulding Ave To S Kedzie Ave							
	On W 62nd St From S New England Ave To S Oak Park Ave							
	On W 71st St From S Bell Ave To S Halsted St							
	On W 74th St From S St Louis Ave To S Homan Ave							
	On W 83rd St From S St Louis Ave To S Homan Ave							
	On W 87th St From S Paulina St To S Ashland Ave							
	On W Adams St From S Western Ave To S Leavitt St							
	On W Ainslie St From N Lavergne Ave To N Cicero Ave							
	On S Blackstone Ave From E 73rd St To E 73rd Pl							
	On S Blackstone Ave From E 81st St To E 82nd St							
	On S Calumet Ave From E 70th St To E 71st St							
	On S Crandon Ave From E 69th St To E 70th St							
	On S Damen Ave From W 32nd St To S Archer Ave							
	On S Drexel Ave From E 65th St To E 67th St							
	On S Fairfield Ave From W 80th St To W 81st St							
	On S Hamilton Ave From S Archer Ave To W 37th St							
	On S Harvard Ave From W 71st St To W 73rd St							
	On S Hoyne Ave From W 35th St To W 37th St							
	On S Hoyne Ave From W Congress Pkwy To W Flournoy St							
	On S Karlov Ave From W 84th St To W 85th St							
	On S Komensky Ave From W 85th St To W 86th St							
	On S Laffin St From W Madison St To W Monroe St							
	On S Loomis Blvd From W 85th St To W 87th St							
	On S Maryland Ave From E 86th St To E 87th St							
	On S Menard Ave From W 57th St To W 58th St							
	On S Michigan Ave From E 77th St To E 78th St							
	On S Morgan St From W 75th St To W 77th St							
	On S New England Ave From W 51st St To W 52nd St							
	On S Newland Ave From W 51st St To W 52nd St							
	On S Oak Park Ave From W 51st St To W 52nd St							
	On S Racine Ave From W 31st St To W 33rd St							
	On S Rutherford Ave From W 51st St To W 52nd St							
	On S South Chicago Ave From E 71st St To S Drexel Ave							
	On S State St From W 113th St To W 114th St							
	On S Wallace St From W 69th St To W 71st St							
	On S Washtenaw Ave From W 80th St To W 81st St							
	On S Woodlawn Ave From E 69th St To E 71st St							
	On W 32nd St From S Hamilton Ave To S Hoyne Ave							
	On W 46th St From S Ashland Ave To S Mcdowell Ave							
	On W 50th St From S Loomis Blvd To S Racine Ave							
	On W 53rd St From S Hoyne Ave To S Damen Ave							
	On W 53rd St From S Paulina St To S Ashland Ave							
	On W 54th St From S Laffin St To S Loomis Blvd							
	On W 54th St From S Normandy Ave To S Nashville Ave							
	On W 55th St From S Austin Ave To S Menard Ave							
	On W 55th St From S Meade Ave To S Austin Ave							
	On W 55th St From S Mobile Ave To S Meade Ave							
	On W 57th St From S Hermitage Ave To S Ashland Ave							
	On W 57th St From S Mobile Ave To S Mason Ave							
	On W 59th St From S Kedzie Ave To S Rockwell St							
	On W 59th St From S Narragansett Ave To S Melvina Ave							
	On W 59th St From S Union Ave To S Parnell Ave							
	On W 60th St From S Kilpatrick Ave To S Kolmar Ave							
	On W 60th St From S Paulina St To S Ashland Ave							
	On W 61st St From S Peoria St To S Halsted St							
	On W 63rd St From S Laramie Ave To S Cicero Ave							
	On W 71st St From S Hoyne Ave To S Halsted St							
	On W 80th Pl From S Hoyne Ave To S Damen Ave							
	On W 87th St From S Damen Ave To S Wood St							
	On W Adams St From S Lockwood Ave To S Laramie Ave							
	On W Adams St From W 2600 To W 2622							
	On W Ainslie St From N Marmora Ave To N Menard Ave							

2017 - 2021 Capital Improvement Program

SEWER SYSTEM-SEWER LINING

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Construction Start	End					
[170 -04] 37898	2016 Sewer Main Lining	Jan-16	Jul-17	0F19	17,300,607	12,300,607	5,000,000	5,000,000
				0F40	49,728,975	29,728,975	20,000,000	20,000,000
					67,029,582	42,029,582	25,000,000	25,000,000
	On W Ainslie St From N Menard Ave To W Grover St							
	On W Arthur Ave From N Harlem Ave To N Neva Ave							
	On W Belmont Ave From N Oconto Ave To N Harlem Ave							
	On W Berenice Ave From N Narragansett Ave To N Mobile Ave							
	On W Carroll Ave From N Albany Ave To N Sacramento Blvd							
	On W Catalpa Ave From N Paulina St To N Ashland Ave							
	On W Corcoran Pl From N Central Ave To N Pine Ave							
	On W Eastwood Ave From N Kedzie Ave To N Sacramento Ave							
	On W Farragut Ave From N Western Ave To N Oakley Ave							
	On W Fulton St From N Francisco Ave To N California Ave							
	On W George St From N Seminary Ave To N Sheffield Ave							
	On W Grand Ave From N Rockwell St To N Artesian Ave							
	On W Greenleaf Ave From N Ashland Blvd To N Glenwood Ave							
	On W Gunnison St From N Nagle Ave To N Mason Ave							
	On W Harrison St From S Western Ave To S Hoyne Ave							
	On W Howard St From N Oconto Ave To N Odell Ave							
	On W Lake St From N California Ave To N Washtenaw Ave							
	On W Lake St From N Central Park Ave To N Sacramento Blvd							
	On W Leland Ave From N Campbell Ave To N Western Ave							
	On W Lexington St From S Loomis St To S Ada St							
	On W Madison St From N Homan Blvd To S St Louis Ave							
	On W Maypole Ave From N Karlov Ave To N Pulaski Rd							
	On W Mclean Ave From N Humboldt Blvd East To N Mozart St							
	On W Newport Ave From N Lockwood Ave To N Laramie Ave							
	On W Ohio St From N Pulaski Rd To N Hamlin Ave							
	On W Rascher Ave From N Canfield Ave To N Oriole Ave							
	On W Schubert Ave From N Lavergne Ave To N Lamon Ave							
	On W St Paul Ave From N Leclair Ave To N Lamon Ave							
	On W Thomas St From N Monticello Ave To N Central Park Ave							
	On W Wellington Ave From N Leclair Ave To N Lamon Ave							
	2-100 E Ohio St							
	4863-5500 N Ashland Ave							
	4645-4701 N Broadway							
	22-32 N Carpenter St							
	2800-2910 N Dawson Ave							
	4440-4722 N Kedzie Ave							
	6075-6374 N Lincoln Ave							
	700-732 N Michigan Ave							
	6500-6526 N Neva Ave							
	1800-1945 N Nordica Ave							
	1600-1727 N Parkside Ave							
	22-100 N Sangamon St							
	1200-1225 N Springfield Ave							
	3110-3900 S Ashland Ave							
	2400-2144 S Bross Av							
	7024-7100 S Euclid Ave							
	5024-5160 S Hoyne Ave							
	7846-7900 S Langley Ave							
	7206-7222 S Luella Ave							
	2-20 S Morgan St							
	7100-7135 S Union Ave							
	504-600 W 47th St							
	1000-1158 W 47th St							
	5240-5600 W 63rd St							
	On W Argyle St From N Melvina Ave To N Moody Ave							
	On W Barry Ave From N Leclair Ave To N Lavergne Ave							
	On W Belmont Ave From N Olcott Ave To N Oketo Ave							
	On W Byron St From N Ashland Ave To N Greenview Ave							
	On W Carroll Ave From N Homan Ave To N Albany Ave							
	On W Congress Pkwy From S Wood St To S Ashland Ave							
	On W Cortland St From N Luna Ave To N Central Ave							
	On W Eddy St From N Austin Ave To N Marmora Ave							
	On W Fulton Blvd From N Homan Ave To N Albany Ave							
	On W Fulton St From N Western Ave To N Leavitt St							
	On W George St From N Southport Ave To N Lakewood Ave							
	On W Grand Ave From N Western Ave To N Leavitt St							
	On W Gunnison St From N Menard Ave To N Central Ave							
	On W Harrison St From S Albany Ave To S California Ave							
	On W Henderson St From N Melvina Ave To N Meade Ave							
	On W Huron St From N Mayfield Ave To N Menard Ave							
	On W Lake St From N Campbell Ave To N Leavitt St							
	On W Lake St From N Mayfield Ave To N Waller Ave							
	On W Lexington St From S Lafin St To S Loomis St							
	On W Madison St From N California Ave To N Francisco Ave							
	On W Madison St From N Sacramento Blvd To N Homan Blvd							
	On W Maypole Ave From N Kenton Ave To N Kildare Ave							
	On W Mclean Ave From N Oakley Ave To N Western Ave							
	On W Ohio St From N Albany Ave To N Sacramento Blvd							
	On W Peterson Ave From N Melvina Ave To N Austin Ave							
	On W Roscoe St From N Claremont Ave To N Oakley Ave							
	On W Shakespeare Ave From N California Ave To N Mozart St							
	On W Strong St From N Lockwood Ave To N Cicero Ave							
	On W Warwick Ave From N Lavergne Ave To N Lamon Ave							
	340-22 E Illinois St							
	4836-4900 N Albany Ave							
	300-388 N Avers Ave							
	300-333 N California Ave							
	3615-3941 N Cumberland Ave							
	328-424 N Kedzie Ave							
	300-340 N Leavitt St							
	6080-6300 N Lincoln Ave							
	2-10 N Morgan St							
	4900-4915 N New England Ave							
	3900-3941 N Paris Ave							
	3615-3645 N Pontiac Ave							
	3200-3418 N Sheffield Ave							
	4236-4400 N Whipple St							
	3900-4000 S Ashland Ave							
	10500-10629 S Drake Ave							
	3200-3418 S Hamilton Ave							
	5548 S Kostner Ave							
	3540-3666 S Leavitt St							
	7246-7300 S Luella Ave							
	6600-6700 S Stewart Ave							
	2708-2800 W 39th Pl							
	800-830 W 47th St							
	4400-4558 W 59th St							
	3522-3552 W 74th St							

2017 - 2021 Capital Improvement Program SEWER SYSTEM-SEWER LINING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[170 -04] 37898	2016 Sewer Main Lining	Jan-16	Jul-17	0F19	17,300,607	12,300,607	5,000,000	5,000,000
				0F40	49,728,975	29,728,975	20,000,000	20,000,000
					67,029,582	42,029,582	25,000,000	25,000,000
3600-3626 W 84th Pl		3725-3800 W 84th Pl						
2600-2622 W Adams St		2500-2540 W Argyle St						
400-440 W Barry Ave		1828-2044 W Barry Ave						
2400-2144 W Bross Ave		7300-7422 W Campbell Av						
7411-7464 W Catalpa Ave		2700-2920 W Congress Pkwy						
2700-2920 W Congress Pkwys		7500-7542 W Devon Ave						
1860-1875 W Fullerton Ave		3600-3622 W Garfield Square Dr						
5700-6342 W Grace St		7412-7500 W Hortense Ave						
340-0 W Illinois St		7700-7726 W Jarlath St						
2000-2344 W Kinzie St		3110-3200 W Logan Blvd						
3116-3158 W Logan Blvd		2300-2424 W Medill Ave						
221-0 W Ohio St		4812-4900 W Patterson Ave						
7612-7760 W Touhy Ave		7632-7728 W Touhy Ave						

2017 - 2021 Capital Improvement Program SEWER SYSTEM-SEWER LINING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[170 -04] 38342	2017 Sewer Main Lining	Jan-17	Dec-17	0F19	2,000,000	0	2,000,000	2,000,000
				0F40	13,271,025	0	13,271,025	13,271,025
					15,271,025	0	15,271,025	15,271,025
	3214-3460 N Osage Ave							
	3912-3958 N Ottawa Ave							
	3216-3460 N Page Ave							
	3500-3546 N Panama Ave							
	3214-3400 N Pioneer Ave							
	3200-3332 N Pittsburgh Ave							
	10-34 N Western Ave							
	2102-2128 S Albany Ave							
	7300-7422 S Campbell Ave							
	8900-8910 S Dorchester Ave							
	8100-8112 S Harvard Ave							
	2400-3140 S Kedzie Ave							
	1862-1900 S Millard Ave							
	4700-5440 S Morgan St							
	7324-7412 S St Louis Ave							
	2932-2940 W 59th St							
	2400-2559 W 79th St							
	6702-6846 W Ardmore Ave							
	200-212 W Couch Pl							
	7632-7660 W Forest Preserve Ave							
	1806-2000 W Irving Park Rd							
	2400-2552 W Ogden Ave							
	2130-2300 W Roosevelt Rd							
	2200-2348 W Van Buren St							
	3200-3240 N Ottawa Ave							
	3210-3242 N Ozanam Ave							
	3214-3300 N Panama Ave							
	3200-3444 N Paris Ave							
	3600-3940 N Pioneer Ave							
	3220-3346 N Plainfield Ave							
	134-140 N Western Ave							
	2723-3100 S Archer Ave							
	8546-8700 S Cottage Grove Ave							
	9176-9232 S Dr Martin Luther King Jr Dr							
	9400-9440 S Indiana Ave							
	3200-3236 S Lawndale Ave							
	2100-2130 S Millard Ave							
	2100-2324 S Ridgeway Ave							
	2600-2733 W 25th St							
	2948-3000 W 59th St							
	402-500 W 95th St							
	7852-7892 W Cahill Ter							
	7400-7749 W Forest Preserve Ave							
	7800-7860 W Forest Preserve Ave							
	1026-1100 W Leland Ave							
	1600-1950 W Roosevelt Rd							
	2316-2700 W Roosevelt Rd							
	2610-2800 W Wilcox St							
[170 -04] 39029	2018 - Sewer Main Lining	Jan-18	Dec-18	SBF	58,427,000	0	0	58,427,000
[170 -04] 39743	2019 Sewer Main Lining	Jan-19	Dec-19	SBF	60,200,000	0	0	60,200,000
[170 -04] 40397	2020 Sewer Main Lining	Jan-20	Dec-20	SBF	62,000,000	0	0	62,000,000
[170 -04] 40895	2021 Sewer Main Lining	Jan-21	Dec-22	SBF	63,816,000	0	0	63,816,000
[170 -04] 40990	FULTON MARKET - SEWER LINING IMPROVEMENTS	Jan-15	Dec-17	0180	2,081,789	0	2,081,789	2,081,789
	On N Aberdeen St From W Carroll Ave To W Kinzie St							
	On N Carpenter St From W Randolph St To W Carroll Ave							
	On N Elizabeth St From W Grand Ave To W Kinzie St							
	On N May St From W Randolph St To W Carroll Ave							
	On N Racine Ave From W Madison St To W Carroll Ave							
	On N Ada St From N Ogden Ave To W Madison St							
	On N Elizabeth St From W Carroll Ave To W Randolph St							
	On N Green St From W Randolph St To W Kinzie St							
	On N Racine Ave From W Grand Ave To W Kinzie St							
	On W Lake St From N Racine Ave To N Morgan St							
Totals for SEWER LINING					328,825,396	42,029,582	42,352,814	286,795,814

2017 - 2021 Capital Improvement Program SEWER SYSTEM-SEWER REHAB

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[170 -06] 38311	2017 Cleaning & Televising Program	Jan-17	Dec-17	0F19	1,000,000	0	1,000,000	1,000,000
				SBF	3,429,000	0	3,429,000	3,429,000
					4,429,000	0	4,429,000	4,429,000
[170 -06] 38312	2017 Sewer Structure Rehabilitation Program	Jan-17	Dec-17	0F19	4,492,340	0	4,492,340	4,492,340
				SBF	3,507,660	0	3,507,660	3,507,660
					8,000,000	0	8,000,000	8,000,000
[170 -06] 38315	2017 Private Drain Program	Jan-17	Dec-17	0F19	1,000,000	0	1,000,000	1,000,000
				SBF	4,627,000	0	4,627,000	4,627,000
					5,627,000	0	5,627,000	5,627,000
[170 -06] 39027	2018 - Private Drain Program	Jan-18	Dec-18	SBF	5,796,000	0	0	5,796,000
[170 -06] 39028	2018 - Sewer Main Cleaning & TV'ing	Jan-18	Dec-18	SBF	4,562,000	0	0	4,562,000
[170 -06] 39501	Design/Build CSO/MS4 Rehabilitation N Iron And W 39th Pl	Jan-15	Dec-17	0F24	2,500,000	1,900,000	600,000	600,000
[170 -06] 39728	2019 Sewer Structure Rehabilitation	Jan-19	Dec-19	SBF	8,000,000	0	0	8,000,000
[170 -06] 39741	2019 Private Drain Program	Jan-19	Dec-19	SBF	5,970,000	0	0	5,970,000
[170 -06] 39744	2019 Sewer Main Cleaning & Televising	Jan-19	Dec-19	SBF	4,699,000	0	0	4,699,000
[170 -06] 40381	2020 Sewer Structure Rehabilitation	Jan-20	Dec-20	SBF	8,000,000	0	0	8,000,000
[170 -06] 40390	2020 Private Drain Repair	Jan-20	Dec-20	SBF	6,149,369	0	0	6,149,369
[170 -06] 40396	2020 Sewer Main Cleaning & Televising	Jan-20	Dec-20	SBF	4,776,209	0	0	4,776,209
[170 -06] 40916	2021 - Sewer Structure Rehabilitation	Jan-21	Dec-21	SBF	8,000,000	0	0	8,000,000
[170 -06] 40923	2021 Private Drain Program	Jan-21	Dec-21	SBF	6,334,000	0	0	6,334,000
[170 -06] 40924	2021 Sewer Main Cleaning & Televising	Jan-21	Dec-21	SBF	4,985,000	0	0	4,985,000
Totals for SEWER REHAB					87,827,578	1,900,000	18,656,000	85,927,578

2017 - 2021 Capital Improvement Program SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation	
		Start	End						
[170 -02] 3204	CALUMET #4D, PHASE II, 130TH-TORRENCE TO BRANDON	Jan-18	Dec-18	SBF	10,247,231	0	0	10,247,231	
	On E 130th St From S Torrence Ave To S Brandon Ave								
[170 -02] 36851	2016 Professional Services - Design/Engineering	(20)	Jan-16	Jul-17	0F19	1,500,000	1,500,000	0	0
					0F24	5,000,000	2,000,000	3,000,000	3,000,000
						6,500,000	3,500,000	3,000,000	3,000,000
[170 -02] 37905	2016 CDOT Materials QA		Jan-16	Jul-17	0F19	357,152	222,152	135,000	135,000
[170 -02] 37909	2016 CDOT - DEO		Jan-16	Jul-17	0F19	390,055	165,458	224,597	224,597
[170 -02] 37912	2016 Sewer Modeling		Jan-16	Jul-17	0F19	1,375,000	580,220	794,780	794,780
[170 -02] 38307	2017 Ancillary Sewer Construction		Jan-17	Dec-17	0F19	8,983,900	0	8,983,900	8,983,900
					SBF	16,016,100	0	16,016,100	16,016,100
						25,000,000	0	25,000,000	25,000,000
	On S Ada St From W 79th St To W 77th St								
	On W 77th St From S Loomis Blvd To S Bishop St								

2017 - 2021 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[170 -02] 38310	2017 In House Restoration	Jan-17	Dec-17	0F19	5,000,000	0	5,000,000	5,000,000
				SBF	11,000,000	0	11,000,000	11,000,000
					16,000,000	0	16,000,000	16,000,000
[170 -02] 38313	2017 CDOT QA	Jan-17	Dec-17	SBF	306,000	0	306,000	306,000
[170 -02] 38314	2017 CDOT-DEO	Jan-17	Dec-17	0F19	380,917	0	380,917	380,917
				SBF	1,162,000	0	1,162,000	1,162,000
					1,542,917	0	1,542,917	1,542,917
[170 -02] 38316	2017 Sewer Modeling	Jan-17	Dec-17	0F19	600,000	0	600,000	600,000
				SBF	816,000	0	816,000	816,000
					1,416,000	0	1,416,000	1,416,000
[170 -02] 38318	2017 Professional Services Design/Engineering	Jan-17	Dec-17	0F19	4,000,000	0	4,000,000	4,000,000
				SBF	6,300,000	0	6,300,000	6,300,000
					10,300,000	0	10,300,000	10,300,000
[170 -02] 38319	2017 Professional Services - Sewer Construction Management	Jan-17	Dec-17	0F19	6,769,533	0	6,769,533	6,769,533
				SBF	7,530,467	0	7,530,467	7,530,467
					14,300,000	0	14,300,000	14,300,000
[170 -02] 38331	2017 Costs for PMO (CTR)	Jan-17	Dec-17	0F19	1,200,000	0	1,200,000	1,200,000
				SBF	963,000	0	963,000	963,000
					2,163,000	0	2,163,000	2,163,000
[170 -02] 38885	Avenue "L" / 110th St.	Feb-17	Dec-17	0F19	2,000,000	1,000,000	1,000,000	1,000,000
				0F43	5,577,237	1,800,000	3,777,237	3,777,237
					7,577,237	2,800,000	4,777,237	4,777,237
	On E 110th St From S Avenue L To S State Line Rd On S Avenue L From E 107th St To E 109th St							
					On E 110th St From S Avenue O To S Avenue B			
[170 -02] 38893	W. Chicago Av./N. Christiana Av./N. Homan Av./W.	Feb-17	Sep-17	0F19	700,000	0	700,000	700,000
				0F43	2,534,920	0	2,534,920	2,534,920
					3,234,920	0	3,234,920	3,234,920
	On N Drake Ave From W Huron St To W Chicago Ave On W Chicago Ave From N St Louis Ave To N Central Park Ave				On W Augusta Blvd From N Trumbull Ave To N Drake Ave			
[170 -02] 39007	2018 Ancillary Sewer Construction	Jan-18	Dec-18	SBF	25,800,000	0	0	25,800,000
[170 -02] 39020	2018 CDOT - DEO	Jan-18	Dec-18	SBF	945,000	0	0	945,000
[170 -02] 39021	2018 CDOT - Materials QA	Jan-18	Dec-18	SBF	229,000	0	0	229,000

2017 - 2021 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[170 -02] 39022	2018 - Sewer Construction Management	Jan-18	Dec-18	SBF	13,400,000	0	0	13,400,000
[170 -02] 39023	2018 - Design Consultants	Jan-18	Dec-18	SBF	10,600,000	0	0	10,600,000
[170 -02] 39024	2018 - Green Infrastructure Improvements	Jan-18	Dec-18	SBF	1,000,000	0	0	1,000,000
[170 -02] 39025	2018 - In-House Construction Restoration	Jan-18	Dec-18	SBF	16,500,000	0	0	16,500,000
[170 -02] 39026	2018 Costs for PMO (CTR)	Jan-18	Dec-18	SBF	2,200,000	0	0	2,200,000
[170 -02] 39030	2018 - Sewer Modeling	Jan-18	Dec-18	SBF	1,500,000	0	0	1,500,000
	N Cicero Ave And W Lawrence Ave							
[170 -02] 39031	2018 - Sewer Structure Rehabilitation	Jan-18	Dec-18	SBF	8,000,000	0	0	8,000,000
[170 -02] 39036	2018 - Sewer Main Construction - In-House	Jan-18	Dec-18	SBF	40,520,000	0	0	40,520,000
[170 -02] 39042	2017 Green Infrastructure Improvements	Jan-17	Dec-17	SBF	1,000,000	0	1,000,000	1,000,000
[170 -02] 39561	96th - S. Houston to Marquette	Feb-20	Jun-20	SBF	2,000,000	0	0	2,000,000
	On E 96th St From S Houston Ave To S Marquette Ave							
[170 -02] 39567	Pratt/Oshkosh/Northwest Hwy/Ozark	Feb-20	Apr-20	SBF	3,043,431	0	0	3,043,431
	On N Northwest Hwy From N Oshkosh Ave To N Ozark Ave On N Ozark Ave From N Northwest Hwy To N Olmsted Ave							
	On N Olympia Ave From N Oketo Ave To N Northwest Hwy On W Pratt Ave From N Oliphant Ave To N Oriole Ave							
[170 -02] 39568	Normal Avenue	Apr-21	Oct-21	SBF	5,478,468	0	0	5,478,468
	On S Normal Ave From W 35th St To W Pershing Rd On W 37th St From S Parnell Ave To S Normal Ave							
[170 -02] 39570	E. 114th St/114th Pl./S. Forest Av.	Feb-20	Jun-20	SBF	2,047,972	0	0	2,047,972
[170 -02] 39575	W. Lawrence Av. - N. Cicero Ave. to N. Cicero Ave.	Mar-20	Aug-20	SBF	5,000,000	0	0	5,000,000
	W Lawrence Ave And N Cicero Ave							
[170 -02] 39578	2019 In-House Construction	Jan-19	Dec-19	SBF	41,700,000	0	0	41,700,000
[170 -02] 39722	2019 Ancillary Sewer Construction	Jan-19	Dec-19	SBF	26,523,000	0	0	26,523,000
[170 -02] 39723	2019 In House Restoration	Jan-19	Dec-19	SBF	17,000,000	0	0	17,000,000
[170 -02] 39734	2019 Sewer Construction Management	Jan-19	Dec-19	SBF	13,500,000	0	0	13,500,000
[170 -02] 39736	2019 Design Services	Jan-19	Dec-19	SBF	10,900,000	0	0	10,900,000
[170 -02] 39737	2019 Sewer Modeling	Jan-19	Dec-19	SBF	1,500,000	0	0	1,500,000
[170 -02] 39738	2019 DWM PMO Services	Jan-19	Dec-19	SBF	2,300,000	0	0	2,300,000

2017 - 2021 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[170 -02] 39740	2019 CDOT - QA	Dec-19	Dec-19	SBF	236,000	0	0	236,000
[170 -02] 39745	2019 CDOT - DEO	Jan-19	Dec-19	SBF	974,000	0	0	974,000
[170 -02] 39897	2019 - Green Infrastructure Improvements	Jan-19	Dec-19	SBF	1,000,000	0	0	1,000,000
[170 -02] 40110	2020 In-House Construction	Jan-20	Dec-20	SBF	42,985,000	0	0	42,985,000
[170 -02] 40123	Lotus/Chicago/Ohio/Race/Leamington/Leclaire/L On N Leamington Ave From W Ferdinand St To W Ohio St	Mar-19	Sep-19	SBF	3,523,793	0	0	3,523,793
[170 -02] 40128	W. Gunnison St./W. Argyle St.	Jan-20	Dec-20	SBF	2,131,610	0	0	2,131,610
[170 -02] 40131	Jackson/ Troy/Fifth Ave. Sewer Improvement On S Troy St From W Jackson Blvd To W Fifth Ave On W Jackson Blvd From S Kedzie Ave To S Albany Ave	Jan-20	Dec-20	SBF	1,775,269	0	0	1,775,269
[170 -02] 40133	Ravenswood /Berwyn/ Paulina Sewer Improvement On N Paulina St From W Farragut Ave To W Berwyn Ave On W Farragut Ave From N Ravenswood Ave To N Paulina St W Berwyn Ave And N Paulina St	Jan-19	Dec-19	SBF	2,954,088	0	0	2,954,088
[170 -02] 40376	2020 Ancillary Sewer Construction	Jan-20	Dec-20	SBF	27,318,000	0	0	27,318,000
[170 -02] 40377	2020 In-House Restoration	Jan-20	Dec-20	SBF	17,500,000	0	0	17,500,000
[170 -02] 40378	2020 In-House Capitalized Labor/Equip.	Jan-20	Dec-20	SBF	4,400,000	0	0	4,400,000
[170 -02] 40382	2020 Construction Management	Jan-20	Dec-20	SBF	13,700,000	0	0	13,700,000
[170 -02] 40383	2020 Design Services	Jan-20	Dec-20	SBF	11,255,088	0	0	11,255,088
[170 -02] 40384	2020 Sewer Modeling	Jan-20	Dec-20	SBF	1,547,575	0	0	1,547,575
[170 -02] 40385	2020 DWM PMO Services	Jan-20	Dec-20	SBF	2,363,569	0	0	2,363,569
[170 -02] 40386	2020 CDOT - DEO	Jan-20	Dec-20	SBF	1,003,000	0	0	1,003,000
[170 -02] 40389	2020 CDOT - QA	Jan-20	Dec-20	SBF	243,000	0	0	243,000
[170 -02] 40391	2019-2020 Regional Solution Sewer Projects	Jan-20	Dec-20	SBF	700,000	0	0	700,000
[170 -02] 40413	2017-2020 Regional Solution - Area 4 E 95th St And S Torrence Ave	Aug-17	Dec-20	SBF	3,000,000	0	0	3,000,000
[170 -02] 40454	2017 In-House Capitalized Labor/Equip.	Nov-17	Dec-17	SBF	4,000,000	0	4,000,000	4,000,000
[170 -02] 40455	2018 In-House Capitalized Labor/Equip.	Jan-18	Dec-18	SBF	4,100,000	0	0	4,100,000

2017 - 2021 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[170 -02] 40456	2019 In-House Capitalized Labor/Equip.	Jan-19	Dec-19	SBF	4,200,000	0	0	4,200,000
[170 -02] 40461	Additional PC Projects 2018-2021	Jan-18	Dec-21	SBF	87,921,000	0	0	87,921,000
[170 -02] 40462	2017 WPA Streets/Green Initiatives	Jul-17	Dec-17	SBF	5,100,000	0	5,100,000	5,100,000
[170 -02] 40566	2016 CPS Space to Grow Projects	Jan-16	Dec-17	0F19	4,000,000	2,832,213	1,167,787	1,167,787
[170 -02] 40700	P-2017-01 Sewer Main Replacement Project Various Locations	Mar-17	Dec-17	0F19 0F46	2,400,000 9,833,958	0 0	2,400,000 9,833,958	2,400,000 9,833,958
					12,233,958	0	12,233,958	12,233,958
	On N Hiawatha Ave From W Peterson Ave To N Forest Glen Avee On N Monitor Ave From N Indian Rd To W Peterson Ave On N Oriole Ave From W Jarvis Ave To W Birchwood Ave On N Overhill Ave From W Jarvis Ave To W Sherwin Ave On W Devon Ave From N Spokane Ave To N Caldwell Ave On W Peterson Ave From N Monitor Ave To N Austin Ave							
[170 -02] 40717	P-2017-03 Sewer Main Replacement Project Various Locations	Mar-17	Jul-17	0F19 0F46	1,700,000 4,201,386	0 0	1,700,000 4,201,386	1,700,000 4,201,386
					5,901,386	0	5,901,386	5,901,386
	On S Damen Ave From W 100th St To W 101st St On S Seeley Ave From W 101st St To W 101st Pl On W 116th St From S Western Ave To S Maplewood Ave S Seeley Ave And W 101st St							
[170 -02] 40718	P-2017-02 Sewer Main Replacement Project Various Locations	Apr-17	Aug-17	0F19 0F46	1,500,000 3,164,475	0 0	1,500,000 3,164,475	1,500,000 3,164,475
					4,664,475	0	4,664,475	4,664,475
	On E 61st St From S Langley Ave To S Rhodes Ave On E 75th St From S Kingston Ave To S Phillips Ave On S Drexel Ave From E 65th St To E 64th St On S Kingston Ave From E 74th St To E 75th St 850-910 E 64th St							
[170 -02] 40773	P-2017-04 Sewer Improvement Project Various Locations	Jan-18	Dec-18	SBF	9,272,846	0	0	9,272,846
	On N Allen Ave From N Kimball Ave To N Milwaukee Ave On N Elbridge Ave From W Barry Ave To N Drake Ave On W Barry Ave From N Bernard St To N Elbridge Ave On W Barry Ave From N Elbridge Ave To N Drake Ave N Lavergne Ave And W Cornelia Ave							
[170 -02] 40774	P-2017-05 Sewer Improvement Project Various Locations	Jan-18	Dec-18	SBF	19,699,647	0	0	19,699,647
	On E 92nd St From S Cottage Grove Ave To S St Lawrence Ave On E 96th St From S Avalon Ave To S Woodlawn Ave E 92nd St And S St Lawrence Ave							

2017 - 2021 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[170 -02] 40775	P-2017-06 Sewer Improvement Project Various Locations On S Ada St From W 79th St To W 77th St On W 77th St From S Ada St To S Loomis Blvd On W 77th St From S Loomis Blvd To S Bishop St On W 86th St From S Bishop St To S Laffin St On W 86th St From S Elizabeth St To S Throop St On W 86th St From S Racine Ave To S Elizabeth St	Jan-18	Dec-18	SBF	5,835,739	0	0	5,835,739
[170 -02] 40776	P-2017-10 Sewer Main Replacement Project Various Locations On E 80th St From S Evans Ave To S Vernon Ave	Apr-17	Dec-17	0F19 0F46	2,300,000 6,819,866	0	2,300,000 6,819,866	2,300,000 6,819,866
					9,119,866	0	9,119,866	9,119,866
[170 -02] 40777	P-2017-11 Sewer Main Replacement Project Various Locations On N Leavitt St From W Lawrence Ave To W Leland Ave N Seeley Ave And W Birchwood Ave	Apr-17	Dec-17	0F19 0F46	1,300,000 6,803,559	0	1,300,000 6,803,559	1,300,000 6,803,559
					8,103,559	0	8,103,559	8,103,559
[170 -02] 40778	P-2017-07 Sewer Improvement Project Various Locations On E 101st St From S Avenue M To S Avenue L On E 104th St From S Avenue O To S Avenue E On S Avenue G From E 106th St To E 103rd St	Jan-18	Dec-18	SBF	8,812,034	0	0	8,812,034
[170 -02] 40779	P-2017-08 Sewer Improvement Project Various Locations On S Perry Ave From W 112th St To W 113th St On W 113th Pl From S Wentworth Ave To S Perry Ave On W 128th Pl From S Halsted St To S Emerald Ave On W 128th Pl From S Lowe Ave To S Wallace St	Jan-18	Dec-18	SBF	5,731,832	0	0	5,731,832
[170 -02] 40780	P-2017-09 Sewer Improvement Project Various Locations On S Central Park Ave From W 86th St To W 87th St On S Lawndale Ave From W 85th St To W 86th St On W 68th St From S Kolmar Ave To S Kilbourn Ave W 85th St And S Lawndale Ave	Jan-19	Dec-19	SBF	7,869,541	0	0	7,869,541
[170 -02] 40892	2020 - Green Infrastructure Improvements	Jan-20	Dec-20	SBF	1,000,000	0	0	1,000,000
[170 -02] 40912	2021 Ancillary Sewer Construction	Jan-21	Dec-21	SBF	28,138,000	0	0	28,138,000
[170 -02] 40913	2021 - In-House Construction Restoration	Jan-21	Dec-21	SBF	18,000,000	0	0	18,000,000
[170 -02] 40914	2018 In-House Capitalized Labor/Equip.	Jan-21	Dec-21	SBF	4,500,000	0	0	4,500,000
[170 -02] 40915	2021 - Sewer Main Construction In-House	Jan-21	Dec-21	SBF	44,275,000	0	0	44,275,000
[170 -02] 40917	2021 - Sewer Construction Management	Jan-21	Dec-21	SBF	13,800,000	0	0	13,800,000
[170 -02] 40918	2021 - Design Consultants	(20)	Jan-21	Dec-21	SBF	11,593,000	0	11,593,000

2017 - 2021 Capital Improvement Program SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation	
		Start	End						
[170 -02] 40919	2021 - Sewer Modeling	(20)	Jan-21	Dec-21	SBF	1,594,000	0	0	1,594,000
[170 -02] 40920	2021 Costs for PMO (CTR)	(20)	Jan-21	Dec-21	SBF	2,434,000	0	0	2,434,000
[170 -02] 40921	2021 CDOT - DEO	(20)	Jan-21	Dec-21	SBF	1,033,000	0	0	1,033,000
[170 -02] 40922	2021 - CDOT - QA	(20)	Jan-21	Dec-21	SBF	250,000	0	0	250,000
Totals for SEWER REPLACEMENT/CONSTRUCTION						864,527,258	10,100,043	173,823,482	854,427,215
Totals for SEWER SYSTEM						1,281,180,232	54,029,625	234,832,296	1,227,150,607

2017 - 2021 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
[210 -04] 4166	DIVISION ST BRIDGE AT THE NORTH BRANCH CANAL (Design Only)	(20)	Oct-03	Aug-19	ILF	80,000	80,000	0	0
					STF	320,000	320,000	0	0
						400,000	400,000	0	0
	832 W Division St								
[210 -04] 4167	DIVISION ST BRIDGE AT THE NORTH BRANCH OF THE CHICAGO RIVER (Design Only)	(20)	Sep-02	Aug-19	ID5	50,000	50,000	0	0
					ID6	31,800	31,800	0	0
					ILF	280,000	280,000	0	0
					STF	1,047,200	1,047,200	0	0
					IL11	100,000	100,000	0	0
						1,509,000	1,509,000	0	0
	1132 W Division St								
[210 -04] 4226	31ST STREET VIADUCT OVER METRA		Apr-18	Dec-18	0872	900,000	900,000	0	0
					HBR	2,240,000	0	0	2,240,000
					ID6	305,000	305,000	0	0
					TBD	14,360,000	0	0	14,360,000
					IL11	268,000	268,000	0	0
					SOCC	188,000	188,000	0	0
						18,261,000	1,661,000	0	16,600,000
	628 E 31st Dr								
[210 -04] 4266	LAKE SHORE DRIVE OVER LAWRENCE AVE & OVER WILSON AVE (Design Only)	(20)	Jul-06	Oct-17	ID6	200,000	200,000	0	0
					OM07	260,000	260,000	0	0
					STF	940,000	940,000	0	0
						1,400,000	1,400,000	0	0
	748 W Lawrence Ave								
[210 -04] 4267	LAKE SHORE DRIVE OVER LASALLE DR		Jul-17	Mar-18	ID6	140,000	140,000	0	0
					ID7	120,000	120,000	0	0
					OM09	40,000	40,000	0	0
					STF	1,200,000	1,200,000	0	0
					SOCC	4,000,000	0	4,000,000	4,000,000
						5,500,000	1,500,000	4,000,000	4,000,000
	N Lake Shore Dr And E La Salle Dr								
[210 -04] 4271	CHICAGO AVE (650 W TO 850 W) & HALSTED ST (725 N TO 850 N) - PH I DESIGN ONLY	(20)	May-07	Dec-17	0126	2,188,474	1,288,474	900,000	900,000
					0912	2,089,553	2,089,553	0	0
					ID7	175,200	175,200	0	0
					STF	2,444,800	2,444,800	0	0
					IL12	436,000	436,000	0	0
						7,334,027	6,434,027	900,000	900,000
	W Chicago Ave And N Halsted St								

2017 - 2021 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Construction Start	End					
[210 -04] 4272	CHICAGO AVE BRIDGE OVER RIVER/VIADUCT W. OF RIVER & HALSTED VIADUCT N/S OF CHICAGO AVE (PH.II&CONST)	Jul-19	Dec-20	HBR	7,200,000	0	0	7,200,000
				TBD	52,800,000	0	0	52,800,000
					60,000,000	0	0	60,000,000
	622 W Chicago Ave							
[210 -04] 32371	WESTERN AVENUE OVER BELMONT AVENUE	Mar-16	Jun-17	0913	4,000,000	3,660,000	340,000	340,000
				0A64	340,000	0	340,000	340,000
				ID7	200,000	200,000	0	0
				0M07	20,000	20,000	0	0
				STP	22,400,000	22,400,000	0	0
				ID16	3,200,000	3,200,000	0	0
				IL12	600,000	600,000	0	0
				SOCC	5,000,000	5,000,000	0	0
					35,760,000	35,080,000	680,000	680,000
	On N Western Ave From W Waveland Ave To W Schubert Ave							
[210 -04] 32667	IRVING PARK RD BRIDGE OVER N. BRANCH CHICAGO RIVER	Sep-17	Jun-19	0996	10,000,020	0	0	10,000,020
				HPP	3,200,000	0	3,200,000	3,200,000
				ID7	500,328	500,328	0	0
				STF	640,000	640,000	0	0
				IL12	160,000	160,000	0	0
					14,500,348	1,300,328	3,200,000	13,200,020
	2600-2700 W Irving Park Rd							
[210 -04] 32937	MONTROSE HARBOR UNDERPASSES (DESIGN ONLY)	(20)	Aug-14 Dec-20	ID7	116,000	116,000	0	0
				STP	800,000	800,000	0	0
				SOCC	200,000	200,000	0	0
					1,116,000	1,116,000	0	0
	W Montrose Harbor Dr And N Simonds Dr 400 W Montrose Dr			4700 N Simonds Dr 400 W Wilson Dr				
[210 -04] 36542	2015 - Freight/Trolley System	Jul-15	Oct-17	0C34	300,000	150,000	150,000	150,000
	121 N La Salle St							
[210 -04] 36558	CORTLAND ST BRIDGE OVER THE NORTH BRANCH OF THE CHICAGO RIVER	Jan-19	Dec-20	0787	900,000	0	900,000	900,000
				0997	16,160,000	0	0	16,160,000
				STF	800,000	800,000	0	0
				TBD	4,040,000	0	0	4,040,000
				IL12	200,000	200,000	0	0
					22,100,000	1,000,000	900,000	21,100,000
	1420 W Cortland St							

2017 - 2021 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title		Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
			Start	End					
[210 -04] 36561	GRAND AVE BRIDGE OVER THE NORTH BRANCH OF THE CHICAGO RIVER (Design Only)	(20)	Jul-13	Dec-18	STP	2,000,000	800,000	0	1,200,000
					TBD	300,000	0	0	300,000
					IL12	200,000	200,000	0	0
						2,500,000	1,000,000	0	1,500,000
	464 W Grand Ave								
[210 -04] 36563	HARRISON ST. VIADUCT WEST OF THE CHGO. RIVER		May-20	May-21	0771	1,280,000	0	1,280,000	1,280,000
					HBP	2,820,000	0	0	2,820,000
					STP	8,020,000	600,000	0	7,420,000
					TBD	2,560,000	0	0	2,560,000
					IL12	150,000	150,000	0	0
						14,830,000	750,000	1,280,000	14,080,000
	360-500 W Harrison St								
[210 -04] 36566	LASALLE ST BRIDGE OVER THE MAIN BRANCH OF THE CHICAGO RIVER (DESIGN ONLY)	(20)	Aug-13	Dec-17	STP	800,000	800,000	0	0
					IL12	200,000	0	200,000	200,000
						1,000,000	800,000	200,000	200,000
	307 N La Salle Dr								
[210 -04] 36569	SOUTH WATER ST VIADUCT, STETSON AV TO BEAUBIEN CT (DESIGN ONLY)	(20)	Aug-13	Jul-18	STP	1,480,000	600,000	880,000	880,000
					IL12	150,000	150,000	0	0
					SOCC	220,000	0	220,000	220,000
						1,850,000	750,000	1,100,000	1,100,000
	E South Water St And N Stetson Ave								
[210 -04] 36571	WEBSTER AVE BRIDGE OVER THE NORTH BRANCH OF THE CHICAGO RIVER (Design Only)	(20)	Aug-13	Dec-17	0787	1,200,000	0	1,200,000	1,200,000
					STP	800,000	800,000	0	0
					IL12	200,000	200,000	0	0
						2,200,000	1,000,000	1,200,000	1,200,000
	1550 W Webster Ave								
[210 -04] 36586	CANAL ST VIADUCT, MADISON ST TO TO TAYLOR ST (Phase I Only)	(20)	Aug-13	Dec-17	STP	2,120,000	2,120,000	0	0
					IL12	530,000	0	530,000	530,000
						2,650,000	2,120,000	530,000	530,000
	On S Canal St From W Madison St To W Taylor St								
[210 -04] 36587	VAN BUREN ST BRIDGE OVER THE SOUTH BRANCH OF THE CHICAGO RIVER		Jun-20	Jun-22	0176	1,500,000	0	1,500,000	1,500,000
					STF	800,000	800,000	0	0
					IL12	200,000	200,000	0	0
						2,500,000	1,000,000	1,500,000	1,500,000
	361 W Van Buren St								

2017 - 2021 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -04] 37988	Roosevelt Road Bridge - Electrical Drives Replacement 401 W Roosevelt Rd	Jan-13	Mar-18	0176	750,000	344,763	405,237	405,237
[210 -04] 38172	Expansion Joint Replacement and Resurfacing Millennium - 205 E Randolph St On N Michigan Ave From E Randolph St To E Monroe St E Randolph St And N Stetson Ave	May-13	Dec-17	0C41	2,996,730	2,596,730	400,000	400,000
[210 -04] 38471	Bridge/Viaduct Painting - Project #5 307 N Dearborn St 2730 W Wilson Ave	Jun-16	Dec-17	0176	131,360	0	131,360	131,360
				STP	1,725,440	0	1,725,440	1,725,440
				SOCC	300,000	0	300,000	300,000
					2,156,800	0	2,156,800	2,156,800
[210 -04] 38472	Bridge/Viaduct Painting - Project #6 2535 N Damen Ave 2530 S Loomis St	Jul-17	Jul-18	0176	49,280	0	49,280	49,280
				STP	1,557,120	0	1,557,120	1,557,120
				SOCC	340,000	0	340,000	340,000
					1,946,400	0	1,946,400	1,946,400
[210 -04] 38480	Bridge/Viaduct Painting - Project #7 On N Wacker Dr From N Field Blvd To N Lake Shore Dr	Apr-18	Apr-19	STP	800,000	0	0	800,000
				TBD	200,000	0	0	200,000
					1,000,000	0	0	1,000,000
[210 -04] 38481	Bridge/Viaduct Painting - Project #8 On N Wacker Dr From N Stetson Ave To N Field Blvd	Apr-18	Apr-19	STP	1,600,000	0	0	1,600,000
				TBD	400,000	0	0	400,000
					2,000,000	0	0	2,000,000
[210 -04] 39165	Bridge & Viaduct Painting #10 On N Wacker Dr From N Stetson Ave To N Field Blvd	Jun-18	Jun-19	STP	1,200,000	0	0	1,200,000
				TBD	300,000	0	0	300,000
					1,500,000	0	0	1,500,000
[210 -04] 39166	Bridge & Viaduct Painting #9 On N Wacker Dr From N Stetson Ave To N Field Blvd	Jun-18	Jun-19	STP	1,200,000	0	0	1,200,000
				TBD	300,000	0	0	300,000
					1,500,000	0	0	1,500,000

2017 - 2021 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -04] 39241	Capital Repair to City Bridges - 2016 On S Doty Ave From E 111th St To E 130th St 120-152 E South Water St 347 N Columbus Dr 300 N Michigan Ave 365 N Michigan Ave 400-500 N State St 4000 S Cicero Ave	Aug-16	Dec-17	0C56	5,000,000	3,000,000	2,000,000	2,000,000
[210 -04] 39242	Capital Repair to City Bridges - 2017 100 E South Water Lower St 30 N La Salle St 401 N Michigan Ave 13500 S Indiana Ave	Mar-17	Jun-18	0C60	3,368,000	0	3,368,000	3,368,000
[210 -04] 39243	Capital Repair to City Bridges - 2018	Apr-18	Dec-18	GOF	5,000,000	0	0	5,000,000
[210 -04] 39431	Cortland Street Bascule Bridge Rehabilitation 1440 W Cortland St	Jun-15	Dec-17	0787	1,700,000	1,500,000	200,000	200,000
[210 -04] 39490	Lake Street Bascule Bridge Structural Repairs 340-400 W Lake St	Aug-15	Jun-18	0A50	13,100,000	9,100,000	2,000,000	4,000,000
[210 -04] 39583	2015 Viaduct - Safety Improvements	Apr-15	Aug-17	0466	1,000,000	500,000	500,000	500,000
[210 -04] 39746	Bridge & Viaduct Painting #11	Jun-19	Jun-20	STP TBD	1,200,000 300,000	0 0	0 0	1,200,000 300,000
					1,500,000	0	0	1,500,000
[210 -04] 39747	Bridge & Viaduct Painting #12	Jun-19	Jun-20	STP TBD	1,200,000 300,000	0 0	0 0	1,200,000 300,000
					1,500,000	0	0	1,500,000
[210 -04] 39748	Cicero Ave. Bridge over Sanitary and Ship Canal - Bridge Rehab (Design Only) On S Cicero Ave From W Pershing Rd To W 43rd St	(20)	Sep-17 Dec-20	STP TBD	50,000 950,000	0 0	0 0	50,000 950,000
					1,000,000	0	0	1,000,000
[210 -04] 39749	Columbia Bridge in Jackson Park - Bridge Rehab E 59th St And S Columbia Dr	May-18	May-19	0997 STP TBD SOCC	7,502,400 800,000 1,875,600 200,000	0 800,000 0 200,000	0 0 0 0	7,502,400 0 1,875,600 0
					10,378,000	1,000,000	0	9,378,000
[210 -04] 39792	Capital Repair to City Bridges - 2019	Jan-19	Dec-19	GOF	5,000,000	0	0	5,000,000

2017 - 2021 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -04] 39826	Madison Street Bridge N.W. Corner Stabilization (TIF Funded) 400 W Madison St	May-15	Jun-17	0A50	2,000,000	2,000,000	0	0
[210 -04] 40033	Jackson Boulevard Bridge House Repairs - TIF Funded / 42nd Ward 375 W Jackson Blvd	Aug-16	Jul-17	0A50	500,000	400,000	100,000	100,000
[210 -04] 40069	95th Street Bridge Sidewalk Rehabilitation - Ward 10 - TIF Funded 3256 E 95th St	Apr-18	Sep-18	0124	487,500	57,110	0	430,390
				0910	487,500	0	0	487,500
					975,000	57,110	0	917,890
[210 -04] 40083	Loomis Street Bridge Rehabilitation 2600 S Loomis St	Nov-17	Jun-18	0136	1,700,000	200,000	1,500,000	1,500,000
[210 -04] 40152	Union Station Repairs 500 W Jackson Blvd	Feb-16	Dec-17	0310	300,000	0	300,000	300,000
[210 -04] 40263	Capital Repair to City Bridges - 2020	Jan-20	Dec-20	GOF	5,000,000	0	0	5,000,000
[210 -04] 40469	Canal St. Viaduct, Adams St. to Madison St. Viaduct Improvement On S Canal St From W Madison St To W Adams St	Jan-21	Jun-22	0997	16,000,000	0	0	16,000,000
				STP	960,000	0	0	960,000
				TBD	4,240,000	0	0	4,240,000
					21,200,000	0	0	21,200,000
[210 -04] 40470	Canal St. Viaduct, Harrison St. to Jackson St. Viaduct Improvement (Engineering Only) On S Canal St From W Harrison St To W Jackson Blvd	(20) Oct-17	Aug-18	0771	850,000	850,000	0	0
				STP	650,000	0	650,000	650,000
					1,500,000	850,000	650,000	650,000
[210 -04] 40472	Canal St. Viaduct, Jackson St. to Adams St., Viaduct Improvement On S Canal St From W Jackson Blvd To W Adams St	Jun-19	Dec-20	0771	850,000	850,000	0	0
				0997	20,000,000	0	0	20,000,000
				STP	650,000	0	650,000	650,000
				TBD	5,000,000	0	0	5,000,000
					26,500,000	850,000	650,000	25,650,000
[210 -04] 40473	Canal St. Viaduct, Taylor St. to Harrison St., Viaduct Improvement (Engineering Only) On S Canal St From W Harrison St To W Taylor St	(20) Sep-17	Sep-18	STP	1,200,000	0	0	1,200,000
				TBD	300,000	0	0	300,000
					1,500,000	0	0	1,500,000

2017 - 2021 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -04] 40486	Lake Shore Drive over Lawrence Ave.	Jul-17	Mar-18	HPP	1,200,000	0	1,200,000	1,200,000
				SOCC	3,000,000	0	3,000,000	3,000,000
					4,200,000	0	4,200,000	4,200,000
	4800 N Lake Shore Dr Sb							
[210 -04] 40488	Lake Shore Drive over Wilson Avenue	Jul-17	Mar-18	HPP	1,200,000	0	1,200,000	1,200,000
				SOCC	3,000,000	0	3,000,000	3,000,000
					4,200,000	0	4,200,000	4,200,000
	4600 N Lake Shore Dr Sb							
[210 -04] 40507	Bridge & Viaduct Painting #13	May-20	May-21	STP	1,200,000	0	0	1,200,000
				TBD	300,000	0	0	300,000
					1,500,000	0	0	1,500,000
[210 -04] 40508	Bridge & Viaduct Painting #14	May-20	May-21	STP	1,200,000	0	0	1,200,000
				TBD	300,000	0	0	300,000
					1,500,000	0	0	1,500,000
[210 -04] 40517	18th St. Viaduct: Wentworth to East Side of Chicago River	Jun-20	Jun-22	0176	1,500,000	250,000	1,250,000	1,250,000
				0997	12,000,000	0	0	12,000,000
				TBD	3,000,000	0	0	3,000,000
					16,500,000	250,000	1,250,000	16,250,000
	200-300 W 18th St							
[210 -04] 40585	Carondolet Ave. Bridge - Substructure Repairs / TIF Funded	Jul-17	Dec-17	0072	400,000	0	400,000	400,000
	12600 S Carondolet Ave							
[210 -04] 40586	Springfield Ave. Pedestrian Bridge Repairs	Jun-17	Sep-17	0621	175,000	0	175,000	175,000
	600 S Springfield Ave							
[210 -04] 40903	Congress Parkway Bridge Routing Operation, Maintenance, and Repair	Jun-17	Jun-18	0M07	272,112	0	272,112	272,112
[210 -04] 40904	Division Street Corridor: Cleveland Ave. to Kennedy Expy	Dec-19	Aug-21	STP	200,000	0	0	200,000
				TBD	55,000,000	0	0	55,000,000
					55,200,000	0	0	55,200,000
	On N Division St From W Cleveland Ave To W Kennedy Expy							
[210 -04] 40907	Ohio Street Bridge Routing Operation, Maintenance, and Repair	Jun-16	Jun-17	0M07	449,886	0	449,886	449,886
[210 -04] 40934	35th Street Bridge Structural Repairs - TIF Funded - Ward 11	Sep-17	Dec-17	0186	1,400,000	0	1,400,000	1,400,000
	1200 W 35th St							
[210 -04] 41008	Capital Repair to City Bridges - 2021	Mar-21	Dec-21	GOF	5,000,000	0	0	5,000,000

2017 - 2021 Capital Improvement Program TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -04] 41013	Harrison Street Bridge Structural Repairs	May-17	Oct-17	0176	200,000	0	200,000	200,000
[224 -00] 4665	OAKWOOD BLVD VIADUCT OVER METRA / ICGRR - REHAB	Aug-17	Jul-18	HBR	2,240,000	0	0	2,240,000
				ID5	100,000	100,000	0	0
				STF	400,000	400,000	0	0
				STP	12,512,000	912,000	11,600,000	11,600,000
				SOCC	3,688,000	228,000	3,460,000	3,460,000
					18,940,000	1,640,000	15,060,000	17,300,000
	950 E Oakwood Blvd							
[224 -00] 4683	ADAMS ST BR/VIADUCT AT S BR CHGO R (CANAL TO WACKER)	Dec-15	Jun-17	ID5	80,000	80,000	0	0
				ID6	90,000	90,000	0	0
				ILF	130,000	130,000	0	0
				ST5	320,000	320,000	0	0
				STF	7,085,400	1,280,000	5,805,400	5,805,400
				STP	12,350,000	12,350,000	0	0
				SOCC	24,827,600	24,827,600	0	0
					44,883,000	39,077,600	5,805,400	5,805,400
	On W Adams St From S Canal St To S Wacker Dr							
Totals for BRIDGE IMPROVEMENTS					474,101,303	122,336,558	65,228,835	351,764,745

2017 - 2021 Capital Improvement Program TRANSPORTATION-INTERSECTION/OTHER SAFETY IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -10] 4568	FULLERTON/DAMEN/ELSTON INTERSECTION (DESIGN, ROW & CONSTRUCTION) N Damen Ave And W Fullerton Ave	Oct-13	Oct-17	0787	41,800,000	41,800,000	0	0
				HPP	5,621,000	1,221,000	4,400,000	4,400,000
				STP	16,017,400	16,017,400	0	0
					63,438,400	59,038,400	4,400,000	4,400,000
[210 -10] 4580	CHICAGO TRUCK ROUTE ADVISORY SYSTEM (DESIGN AND IMPLEMENTATION)	(20)	Aug-17	Aug-18	CMQ	256,000	0	256,000
				OM09	64,000	0	64,000	64,000
					320,000	0	64,000	320,000
[210 -10] 4588	DETOUR EVENT ADVISORY SYSTEM (DESIGN & IMPLEMENTATION)	(20)	Jun-17	Jun-18	CMQ	336,000	0	336,000
				OM09	84,000	0	84,000	84,000
					420,000	0	84,000	420,000
[210 -10] 32959	ARTERIAL CONGESTION ADVISORY STUDY	(20)	Sep-17	Sep-17	CMQ	480,000	0	480,000
				OM09	120,000	0	120,000	120,000
					600,000	0	600,000	600,000
[210 -10] 38184	Intersections Improvement (HSIP) Belmont/Kedzie & LaSalle/Eugenie at Clark (Design only) N Kedzie Ave And W Belmont Ave N La Salle Dr And W Eugenie St	(20)	Sep-15	Jun-17	0C16	8,746	8,746	0
				HSIP	78,713	0	78,713	78,713
					87,459	8,746	78,713	78,713
Totals for INTERSECTION/OTHER SAFETY IMPROVEMENTS					64,865,859	59,047,146	5,226,713	5,818,713

2017 - 2021 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation	
		Construction Start	End						
[210 -02] 1875	BURLEY AVE. - 106TH ST. TO 126TH PL. (ENG. ONLY)	(20)	Feb-04	May-20	0381	250,000	250,000	0	0
					ID5	60,000	60,000	0	0
					ILF	120,000	0	120,000	120,000
					STF	960,000	480,000	0	480,000
					IL11	120,000	120,000	0	0
						1,510,000	910,000	120,000	600,000
	10700-12200 S Burley Ave								
[210 -02] 4005	LAKE ST, DAMEN AVE TO ASHLAND AVE		Oct-17	Jun-19	0180	12,110,000	233,572	8,876,428	11,876,428
	On W Lake St From N Damen Ave To N Ashland Ave								
[210 -02] 4046	S. WELLS ST./S. WENTWORTH AVE. IMPROVEMENT (DESIGN)	(20)	Jul-07	Dec-19	0176	3,000,000	2,600,000	100,000	400,000
	1640-2206 S Wentworth Ave				122 W Roosevelt Rd				
[210 -02] 32668	LAKE SHORE DRIVE, GRAND AVE TO HOLLYWOOD AVE (DESIGN ONLY)	(20)	Apr-12	Dec-20	ID11	10,000,000	5,000,000	5,000,000	5,000,000
					IL11	10,000,000	5,000,000	0	5,000,000
						20,000,000	10,000,000	5,000,000	10,000,000
	On N Lake Shore Dr From E Grand Ave To W Hollywood Ave								
[210 -02] 33325	GRAND AVE., PULASKI RD. TO CHICAGO AVE.		Jan-17	Jun-18	0180	819,200	0	819,200	819,200
					0421	2,803,800	0	2,803,800	2,803,800
					0907	5,682,800	0	3,341,400	5,682,800
					STP	14,400,000	0	14,400,000	14,400,000
						23,705,800	0	21,364,400	23,705,800
	2900-3400 W Grand Ave				3400-4000 W Grand Ave				
[210 -02] 33328	LAKE ST., ASHLAND AVE TO KENNEDY EXPY (Design Only)	(20)	Aug-13	May-19	STP	800,000	600,000	0	200,000
					IL13	200,000	0	200,000	200,000
						1,000,000	600,000	200,000	400,000
	On W Lake St From N Ashland Ave To N Kennedy Expy Ob								
[210 -02] 33330	MILWAUKEE AVE, ADDISON ST TO BELMONT AVE		Oct-17	Oct-18	0A78	1,900,000	0	1,900,000	1,900,000
					HPP	1,860,000	0	1,860,000	1,860,000
					STF	680,000	680,000	0	0
					STP	4,469,000	0	0	4,469,000
					IL12	170,000	170,000	0	0
						9,079,000	850,000	3,760,000	8,229,000
	On N Milwaukee Ave From W Addison St To W Belmont Ave								
[210 -02] 33872	GRAND AVE., DAMEN AVE. TO RACINE AVE. (Design Only)	(20)	Jan-18	Dec-21	STP	960,000	0	0	960,000
	On W Grand Ave From N Damen Ave To N Racine Ave								

2017 - 2021 Capital Improvement Program TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -02] 38188	ADA Ramps Imp. Project #56 & 60 (Central)	Apr-18	Dec-18	STP	6,800,000	800,000	0	6,000,000
				TBD	4,000,000	0	0	4,000,000
				IL11	200,000	0	200,000	200,000
					11,000,000	800,000	200,000	10,200,000
	On E Cermak Rd From S Dr Martin Luther King Jr Dr To S Clark St On E Grand Ave From N Mcclurg Ct To N Streeter Dr On N Clark St From W North Ave To W Chicago Ave On N Clybourn Ave From W Division St To W North Ave On N Damen Ave From W Potomac Ave To W Jackson Blvd On N Elston Ave From W North Ave To W Fry St On N Halsted St From W Division St To W North Ave On N La Salle Dr From W Division St To W Kinzie St On N Orleans St From W Division St To W Kinzie St On N Racine Ave From W Kinzie St To W Superior St On S Archer Ave From S State St To W Cermak Rd On S Clinton St From W Jackson Blvd To W Roosevelt Rd On W Adams St From S Halsted St To S Michigan Ave On W Fulton Market From N Racine Ave To N Ada St On W Grand Ave From N Milwaukee Ave To N Ogden Ave On W Madison St From N Western Ave To N Central Ave On W Ogden Ave From W Madison St To S Kedzie Ave On W Randolph St From N Canal St To N Ogden Ave On W Washington St From N Wacker Dr To N Ogden Ave							
	On E Grand Ave From N Mcclurg Ct To N State St On E Monroe St From S State St To S Lake Shore Dr Sb On N Clark St From W Wacker Dr To W Madison St On N Columbus Dr From E Wacker Dr To E Balbo Dr On N Dearborn Pkwy From W North Blvd To W Chicago Ave On N Halsted St From N North Branch St To W Division St On N Homan Ave From W Chicago Ave To W Division St On N Laramie Ave From W Madison St To W North Ave On N Pulaski Rd From W Lake St To W Cermak Rd On N Wells St From W Chicago Ave To W North Ave On S Canal St From W Harrison St To W Roosevelt Rd On S Homan Ave From W Roosevelt Rd To W Ogden Ave On W Cermak Rd From S Clark St To S Halsted St On W Grand Ave From N Desplaines St To N State St On W Madison St From N Ashland Ave To N Damen Ave On W Ogden Ave From S Central Park Ave To W Cermak Rd On W Ohio St From N Orleans St To N State St On W Roosevelt Rd From S Halsted St To S Western Ave 528-750 N Fairbanks Ct							
[210 -02] 38189	ADA Ramps Imp. Project #57 & 61 (South)	Jun-16	Jun-17	STP	6,325,000	800,000	5,525,000	5,525,000
				SOCC	5,725,000	5,725,000	0	0
					12,050,000	6,525,000	5,525,000	5,525,000
	On E 31st St From S Dr Martin Luther King Jr Dr To S Moe Dr On E 76th St From S Yates Blvd To S South Shore Dr On E Marquette Rd From S Eberhart Ave To S Cottage Grove Ave On S Archer Ave From S Cicero Ave To S Kildare Ave On S California Ave From W Cermak Rd To W 31st St On S Damen Ave From W 51st St To W 63rd St On S Halsted St From W 41st St To W Garfield Blvd On S Halsted St From W 75th St To W 79th St On S Indiana Ave From E 31st St To E 35th St On S Michigan Ave From E 26th St To E 42nd St On S Morgan St From W 35th St To W 37th St On S Pulaski Rd From W 47th St To W 79th St On S State St From W 51st St To W 60th St On S Wentworth Ave From W Pershing Rd To W 47th St On W 55th St From S Kedzie Ave To S Central Park Ave On W 63rd St From S Wallace St To S Drexel Ave On W 71st St From S Racine Ave To S Halsted St							
	On E 67th St From S Cottage Grove Ave To S Stony Island Ave On E Marquette Dr From S Cornell Dr To S South Shore Dr On S Archer Ave From S Canal St To S Pitney Ct On S Archer Ave From W Pershing Rd To S Robinson St On S Cottage Grove Ave From E 75th St To E 79th St On S Dr Martin Luther King Jr Dr From E Marquette Rd To E 79th St On S Halsted St From W 69th St To W 75th St On S Hyde Park Dr From E 57th Dr To E Hyde Park Blvd On S Jeffery Blvd From E 67th St To E 71st St On S Michigan Ave From E 43rd St To E Garfield Blvd On S Morgan St From W Pershing Rd To W 45th St On S South Shore Dr From E 67th St To E 79th St On S Stony Island Ave From E 65th St To E 71st St On W 55th St From S California Ave To S Western Ave On W 63rd St From S Harlem Ave To S Oak Park Ave On W 71st St From S Pulaski Rd To S Western Ave							

2017 - 2021 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -02] 38190	ADA Ramps Imp. Project #58 & 62 (Far South)	Jun-17	Jun-18	STF	3,120,000	0	3,120,000	3,120,000
				STP	800,000	800,000	0	0
				IL11	200,000	200,000	0	0
				SOCC	6,880,000	0	6,880,000	6,880,000
					11,000,000	1,000,000	10,000,000	10,000,000
	On E 79th St From S Cottage Grove Ave To S Woodlawn Ave							
	On E 95th St From S State St To S Stony Island Ave							
	On S Avenue L From E 106th St To E 117th St							
	On S Burley Ave From E 83rd St To E 87th St							
	On S Commercial Ave From E 100th St To E 104th St							
	On S Halsted St From W 115th St To W 127th St							
	On S Indiana Ave From E 130th St To E 136th Pl							
	On S Pulaski Rd From W 79th St To W 87th St							
	On S State St From W 119th St To W 127th St							
	On S Torrence Ave From E 97th St To E 106th St							
	On S Wentworth Ave From W 113th St To W 127th St							
	On S Western Ave From W 115th St To W 119th St							
	On W 111th St From S Racine Ave To S Halsted St							
	On W 87th St From S Vincennes Ave To S Eggleston Ave							
	On E 87th St From S Commercial Ave To S Mackinaw Ave							
	On E 95th St From S Stony Island Ave To S Colfax Ave							
	On S Avenue O From E 105th St To E 114th St							
	On S Colfax Ave From S Anthony Ave To E 97th St							
	On S Ewing Ave From S Indianapolis Ave To E 114th St							
	On S Halsted St From W 79th St To W 115th St							
	On S Michigan Ave From E 119th St To E 127th St							
	On S South Chicago Ave From E 79th St To S Baltimore Ave							
	On S Stony Island Ave From E 79th St To E 95th St							
	On S Vincennes Ave From W 84th St To W 103rd St							
	On S Wentworth Ave From W 95th St To W 98th Pl							
	On W 107th St From S Pulaski Rd To S Kedzie Ave							
	On W 87th St From S Kedzie Ave To S Western Ave							
	On W 87th St From S Western Ave To S Damen Ave							
[210 -02] 38193	Green Bay Ave. (83rd St. to 87th St.) & 84th St. (Green Bay Ave. to S. LSD)	Jun-17	May-18	DCEO	6,232,550	332,550	5,900,000	5,900,000
	On E 84th St From S Green Bay Ave To S Lake Shore Dr							
	On S Green Bay Ave From E 83rd St To E 86th St							
	On E 86th St From S Green Bay Ave To S Mackinaw Ave							
[210 -02] 38467	Milwaukee Ave., Logan Blvd. to Belmont Ave. (Design)	(20)	Apr-17	Mar-20	0637	400,000	0	400,000
					CCH	240,000	0	240,000
					STP	1,160,000	0	1,160,000
					1,800,000	0	400,000	1,800,000
	On N Milwaukee Ave From W Belmont Ave To W Logan Blvd							
	N Kedzie Ave And N Milwaukee Ave							
	On W Logan Blvd From N Kedzie Ave To N Milwaukee Ave							
	N Kedzie Ave And W Logan Blvd							
[210 -02] 39715	Arterial Street Resurfacing #71 (North) - 2016	Aug-16	Jul-17	STP	11,360,000	11,360,000	0	0
				SOCC	2,840,000	0	2,840,000	2,840,000
					14,200,000	11,360,000	2,840,000	2,840,000
	On N Broadway From W Devon Ave To W Foster Ave							
	On N Central Ave From W Bloomingdale Ave To W North Ave							
	On N Elston Ave From W Addison St To W Diversey Ave							
	On N Kimball Ave From W Diversey Ave To W Armitage Ave							
	On N Ridge Ave From N Clark St To N Broadway							
	On W Armitage Ave From N Kostner Ave To N Pulaski Rd							
	On W Irving Park Rd From N Austin Ave To N Lavergne Ave							
	On N Broadway From W Irving Park Rd To W Belmont Ave							
	On N Damen Ave From W Irving Park Rd To W Addison St							
	On N Kedzie Ave From W Howard St To W Devon Ave							
	On N Racine Ave From N Clark St To W Belmont Ave							
	On N Ridge Ave From N Ravenswood Ave To W Peterson Ave							
	On W Belmont Ave From N Narragansett Ave To N Austin Ave							
	On W Logan Blvd From N Kedzie Ave To N Western Ave							

2017 - 2021 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -02] 39716	Arterial Street Resurfacing #72 (Central) - 2016	Aug-16	Jul-17	STP	7,880,000	7,880,000	0	0
				SOCC	1,970,000	0	1,970,000	1,970,000
					9,850,000	7,880,000	1,970,000	1,970,000
	On N Clark St From W Chicago Ave To W Chicago River On N Homan Ave From W North Ave To W Division St On S Central Park Ave From W 26th St To W 31st St On S State St From W Congress Pkwy To W 9th St On W Harrison St From S Ashland Ave To S Halsted St On W Jackson Blvd From S Pulaski Rd To S Hamlin Blvd On W Lake St From N Post Pl To N La Salle St			On N Clark St From W Wacker Dr To W Randolph St On N Kostner Ave From W North Ave To W Chicago Ave On S Central Park Ave From W Roosevelt Rd To W Cermak Rd On W 16th St From S Kostner Ave To S Albany Ave On W Jackson Blvd From S Austin Blvd To S Laramie Ave On W Kinzie St From N Desplaines St To N Wells St On W Washington Blvd From N Austin Blvd To N Laramie Ave				
[210 -02] 39717	Arterial Street Resurfacing #73 (South) - 2016	Aug-16	Jun-17	STP	9,280,000	9,280,000	0	0
				SOCC	2,320,000	0	2,320,000	2,320,000
					11,600,000	9,280,000	2,320,000	2,320,000
	On E 43rd St From S State St To S Cottage Grove Ave On E 75th St From S Stony Island Ave To S Jeffery Blvd On E Oakwood Blvd From S Cottage Grove Ave To S Lake Park Ave On S Archer Ave From W 47th St To S Kedzie Ave On S Dr Martin Luther King Jr Dr From E 51st St To E Marquette Rd On S Loomis Blvd From W 74th St To W 79th St On W 26th St From S Halsted St To S Dr Martin Luther King Jr Dr			On E 51st St From S Dr Martin Luther King Jr Dr To S Woodlawn Ave On E 76th St From S Dobson Ave To S Stony Island Ave On E Pershing Rd From S State St To S Cottage Grove Ave On S California Ave From W 63rd St To W Marquette Rd On S Kostner Ave From W 26th St To W 31st St On S Morgan St From W 31st St To W 35th St On W Root St From S Emerald Ave To S Wentworth Ave				
[210 -02] 39718	Arterial Street Resurfacing #74 (Far South) - 2016	Aug-16	Jul-17	STP	6,680,000	6,680,000	0	0
				SOCC	1,670,000	0	1,670,000	1,670,000
					8,350,000	6,680,000	1,670,000	1,670,000
	On E 115th St From S State St To S Cottage Grove Ave On S Baltimore Ave From E 130th St To S Brainard Ave On S Doty Ave From E 119th St To E 130th St On S Michigan Ave From E 103rd St To E 111th St On W 107th St From S Western Ave To S Walden Pkwy On W 95th St From S Ashland Ave To S Halsted St			On S Ashland Ave From W 119th St To W 123rd St On S Doty Ave From E 103rd St To E 112th St On S Dr Martin Luther King Jr Dr From E 87th St To E 95th St On S Yates Blvd From E 79th St To S South Chicago Ave On W 83rd St From S Wentworth Ave To S Lafayette Ave On W 99th St From S Genoa Ave To S Halsted St				
[210 -02] 39719	Arterial Street Resurfacing #75 (North) - 2017	Aug-17	Dec-18	0996	2,000,000	0	2,000,000	2,000,000
				STP	8,000,000	0	0	8,000,000
					10,000,000	0	2,000,000	10,000,000
	On N Caldwell Ave From W Touhy Ave To W Devon Ave On N Clark St From W Diversey Pkwy To W Armitage Ave On N Lake Shore Drive Local Lanes From W Stratford Pl To W Belmont Ave On W Peterson Ave From N Cicero Ave To N Lincoln Ave			On N Cicero Ave From W Irving Park Rd To W Grand Ave On N Halsted St From W Webster Ave To N Clybourn Ave On N Lincoln Ave From W Irving Park Rd To W Belmont Ave On W Touhy Ave From N Western Ave To N Sheridan Rd				
[210 -02] 39720	Arterial Street Resurfacing #76 (Central) - 2017	Aug-17	Dec-18	0996	2,000,000	0	2,000,000	2,000,000
				STP	8,000,000	0	0	8,000,000
					10,000,000	0	2,000,000	10,000,000
	On E Balbo Ave From S State St To S Lake Shore Dr Sb On N Cicero Ave From W Grand Ave To W Division St On N Desplaines St From W Ohio St To W Lake St On S Halsted St From W Harrison St To W Roosevelt Rd On W Harrison St From S Laramie Ave To S Cicero Ave On W Lake St From N Ashland Ave To N Wacker Dr			On N Central Park Ave From W Lake St To W Roosevelt Rd On N Dearborn St From W Chicago Ave To W Chicago River On S Clark St From W Congress Pkwy To W Roosevelt Rd On W Harrison St From S Damen Ave To S Ashland Ave On W Harrison St From S Pulaski Rd To S Kedzie Ave				

2017 - 2021 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -02] 39721	Arterial Street Resurfacing #77 (South) - 2017	Aug-17	Dec-18	0996	2,000,000	0	2,000,000	2,000,000
				STP	8,000,000	0	0	8,000,000
					10,000,000	0	2,000,000	10,000,000
	On E 47th St From S State St To S Cottage Grove Ave On S Central Park Ave From W Cermak Rd To W 26th St On S La Salle St From S Wentworth Ave To W Pershing Rd On S Pitney Ct From S Archer Ave To W 31st St On W 31st St From S Pitney Ct To S Halsted St On W 51st St From S Wentworth Ave To S Dr Martin Luther King Jr Dr							
	On S California Ave From W 47th St To W 51st St On S Kedzie Ave From W 47th St To W 51st St On S Loomis Blvd From W 59th St To W 74th St On W 31st St From S Canal St To S Wentworth Ave On W 47th St From S Western Ave To S Racine Ave On W Pershing Rd From S Kedzie Ave To S California Ave							
[210 -02] 39724	Arterial Street Resurfacing #78 (Far South) - 2017	Aug-17	Dec-18	0996	2,000,000	0	2,000,000	2,000,000
				STP	8,000,000	0	0	8,000,000
					10,000,000	0	2,000,000	10,000,000
	On E 83rd St From S South Chicago Ave To S Houston Ave On S Anthony Ave From E 83rd St To S Jeffery Blvd On S Birkhoff Ave From W 83rd St To W 84th St On S Longwood Dr From W 95th St To W 103rd St On S South Chicago Ave From E Marquette Rd To E 79th St On W 83rd St From S Racine Ave To S Birkhoff Ave							
	On E 83rd St From S Stony Island Ave To S Anthony Ave On S Ashland Ave From W 63rd St To W 71st St On S Damen Ave From W 83rd St To W 87th St On S Racine Ave From W 63rd St To W 74th St On S Stony Island Ave From S Doty Ave East To E 122nd St On W 84th St From S Birkhoff Ave To S Vincennes Ave							
[210 -02] 39726	Arterial Street Resurfacing #79 (North) - 2018	Jun-18	Jun-19	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 39727	Arterial Street Resurfacing #80 (Central) - 2018	Jun-18	Jun-19	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 39729	Arterial Street Resurfacing #81 (South) - 2018	Jun-18	Jun-19	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 39730	Arterial Street Resurfacing #82 (Far South) - 2018	Jun-18	Jun-19	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 39731	Arterial Street Resurfacing #83 (North) - 2019	Jun-19	Jun-20	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 39732	Arterial Street Resurfacing #84 (Central) - 2019	Jun-19	Jun-20	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000

2017 - 2021 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -02] 39733	Arterial Street Resurfacing #85 (South) - 2019	Jun-19	Jun-20	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 39735	Arterial Street Resurfacing #86 (Far South) - 2019	Jun-19	Jun-20	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 39831	Pedestrian Refuge Islands; 3832 N. Cicero; 3900 N. Cicero and 5200 W. Lawrence Ave. (TIF) 45th Ward	Apr-17	Dec-17	0033	135,000	0	135,000	135,000
				0695	90,000	0	90,000	90,000
					225,000	0	225,000	225,000
	On N Cicero Ave From W Berenice Ave To W Byron St		5200 W Lawrence Ave					
[210 -02] 39985	Torrence Ave., 136th St. to 139th St. - Major Street Improvements	Nov-15	Aug-17	0C34	116,150	113,150	3,000	3,000
	On S Torrence Ave From S 136th St To S 138th St 13600 S Torrence Ave		On S Torrence Ave From S 136th St To S 139th St					
[210 -02] 40503	Arterial Street Resurfacing #87 (North) - 2020	May-20	May-21	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 40504	Arterial Street Resurfacing #88 (Central) - 2020	May-20	May-21	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 40505	Arterial Street Resurfacing #89 (South) - 2020	May-20	May-21	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 40506	Arterial Street Resurfacing #90 (Far South) - 2020	May-20	May-21	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 40581	Franklin Blvd. from Monticello Ave to Sacramento Blvd. - Arterial St. Resurfacing / TIF Funded	Jul-16	Jul-17	0180	750,000	750,000	0	0
				0978	1,750,000	1,450,000	300,000	300,000
					2,500,000	2,200,000	300,000	300,000
	3200-3618 W Franklin Blvd							
[210 -02] 40634	Arterial Street Resurfacing / Polk Street - Clark to Federal / TIF Funded / Ward 4	Jun-17	Jul-17	0176	250,000	0	250,000	250,000
	On W Polk St From S Federal St To S Clark St							

2017 - 2021 Capital Improvement Program TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -02] 40896	Arterial Street Resurfacing #91 (North) - 2021	Jun-21	Dec-21	STF	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 40897	Arterial Street Resurfacing #92 (Central) - 2021	Jun-21	Dec-21	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 40898	Arterial Street Resurfacing #93 (South) - 2021	Jun-21	Dec-21	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 40899	Arterial Street Resurfacing #94 (Far South) - 2021	Jun-21	Dec-21	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 40908	Pavement Preservation & Roadside Safety Appurtances	Jun-18	Dec-18	STP	2,000,000	0	0	2,000,000
				TBD	500,000	0	0	500,000
					2,500,000	0	0	2,500,000
Totals for MAJOR STREET IMPROVEMENTS					444,891,740	73,852,512	92,232,828	371,039,228

2017 - 2021 Capital Improvement Program TRANSPORTATION-RAILROAD IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation	
		Start	End						
[210 -32] 32172	CREATE Right of Way Acquisition	(20)	Jul-17	Jul-19	0897	36,835	0	0	
					ID6	200,000	200,000	200,000	
					ID7	240,000	0	240,000	
					STF	960,000	0	960,000	
						1,436,835	200,000	1,400,000	
[210 -32] 34932	95TH ST AT EGGLESTON AV - CREATE GRADE SEPARATION	(20)	Nov-17	Jul-21	0997	1,250,000	0	1,250,000	
					0M07	750,000	750,000	750,000	
						2,000,000	750,000	2,000,000	
	400 W 95th St								
[210 -32] 34933	ARCHER AV AT KENTON AV - CREATE GRADE SEPARATION	(20)	Mar-16	Dec-19	STP	1,600,000	0	1,600,000	
					SOCC	400,000	400,000	400,000	
						2,000,000	400,000	2,000,000	
	5264 S Archer Ave								
[210 -32] 34934	COLUMBUS AV AT MAPLEWOOD AV - CREATE GRADE SEPARATION	(20)	Jan-16	Dec-19	0M07	1,600,000	0	1,600,000	
					STP	1,000,000	600,000	400,000	
					SOCC	1,400,000	1,400,000	1,400,000	
						4,000,000	600,000	3,400,000	
	2532 W Columbus Ave								
[210 -32] 39976	Chicago Union Station Preliminary Engineering - CDOT match for Amtrak	(20)	Jun-16	Dec-17	0771	500,000	100,000	400,000	
	225 S Canal St								
[210 -32] 39977	Chicago Rail Terminal Plan - CDOT Match for IDOT	(20)	Sep-17	Jun-19	0771	1,000,000	0	1,000,000	
	225 S Canal St								
Totals for RAILROAD IMPROVEMENTS						10,936,835	736,835	3,150,000	10,200,000

2017 - 2021 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -06] 4372	PETERSON AVE, CICERO-RIDGE INTERCONNECT	Jan-18	Dec-19	CMQ	2,489,600	369,600	0	2,120,000
				ID7	97,200	97,200	0	0
				ILF	52,400	52,400	0	0
				TBD	530,000	0	0	530,000
					3,169,200	519,200	0	2,650,000
	On W Peterson Ave From N Paulina St To N Cicero Ave							
[210 -06] 4375	NEAR WEST SIDE INTERCONNECT	Jun-18	Dec-19	CMQ	916,000	0	0	916,000
				ILF	229,000	0	0	229,000
					1,145,000	0	0	1,145,000
	N Canal St And W Lake St		N Canal St And W Madison St					
	N Canal St And W Randolph St		N Canal St And W Washington Blvd					
	N Clinton St And W Lake St		N Clinton St And W Madison St					
	N Clinton St And W Randolph St		N Clinton St And W Washington Blvd					
	N Desplaines St And W Lake St		N Desplaines St And W Madison St					
	N Desplaines St And W Randolph St		N Desplaines St And W Washington Blvd					
	N Jefferson St And W Lake St		N Jefferson St And W Madison St					
	N Jefferson St And W Randolph St		N Jefferson St And W Washington Blvd					
	S Canal St And W Jackson Blvd		S Canal St And W Monroe St					
	S Canal St And W Van Buren St		S Clinton St And W Jackson Blvd					
	S Clinton St And W Monroe St		S Clinton St And W Van Buren St					
	S Desplaines St And W Jackson Blvd		S Desplaines St And W Monroe St					
	S Desplaines St And W Van Buren St		S Jefferson St And W Monroe St					
	S Jefferson St And W Van Buren St		W Adams St And S Canal St					
	W Adams St And S Clinton St		W Adams St And S Desplaines St					
	W Adams St And S Jefferson St		W Jackson Blvd And S Jefferson St					
[210 -06] 4409	ITS - CICERO AVENUE TRAVELER INFORMATION SYSTEM & MIDWAY AIRPORT ADVISORY RADIO	Sep-17	Nov-18	CMQ	2,863,000	676,000	0	2,187,000
				ID7	169,000	169,000	0	0
				TBD	547,000	0	0	547,000
					3,579,000	845,000	0	2,734,000
	5700 S Cicero Ave							
[210 -06] 4426	CERMAK RD., ASHLAND - MARTIN LUTHER KING DR. - TRAFFIC SIGNAL INTERCONNECT	Jun-18	Dec-19	0872	2,215,500	715,500	1,000,000	1,500,000
	On E Cermak Rd From S Dr Martin Luther King Jr Dr To S State St				On W Cermak Rd From S State St To S Ashland Ave			
[210 -06] 4441	87TH ST, WESTERN AV TO DAN RYAN EXPRESSWAY	Jun-18	Dec-19	CMQ	3,209,000	200,000	0	3,009,000
				ID5	50,000	50,000	0	0
				0M07	400,000	0	0	400,000
				TBD	352,250	0	0	352,250
					4,011,250	250,000	0	3,761,250
	On W 87th St From S Lawndale Ave To S Western Ave				On W 87th St From S Western Ave To S Lafayette Ave			

2017 - 2021 Capital Improvement Program TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation	
		Start	End						
[210 -06] 4442	95TH ST, WESTERN AV TO EWING AVE (US 41)	Jun-18	Dec-19	CMQ	7,820,000	0	0	7,820,000	
				ID5	106,000	106,000	0	0	
				TBD	1,955,000	0	0	1,955,000	
					9,881,000	106,000	0	9,775,000	
	On E 95th St From S State St To S Ewing Ave								
					On W 95th St From S Western Ave To S State St				
[210 -06] 4443	CICERO AV, PETERSON AV TO LEXINGTON AV	Jun-18	Dec-19	CMQ	8,556,000	448,000	0	8,108,000	
				ID5	112,000	112,000	0	0	
				TBD	2,027,000	0	0	2,027,000	
					10,695,000	560,000	0	10,135,000	
	On N Cicero Ave From W Peterson Ave To W Madison St								
					On S Cicero Ave From W Madison St To W Lexington St				
[210 -06] 4467	BROADWAY & SHERIDAN RD - DEVON TO HOLLYWOOD, TRAFFIC SIGNAL INTERCONNECT	Jun-18	Dec-19	CMQ	292,000	292,000	0	0	
				HPP	1,200,000	280,000	0	920,000	
				TBD	230,000	0	0	230,000	
				IL11	143,000	143,000	0	0	
					1,865,000	715,000	0	1,150,000	
	On N Broadway From W Devon Ave To W Hollywood Ave								
					On N Sheridan Rd From W Devon Ave To W Hollywood Ave				
[210 -06] 4468	ROOSEVELT RD, WESTERN TO LAKE SHORE DRIVE, TRAFFIC SIGNAL INTERCONNECT (Design Only)	(20)	Dec-16	Dec-17	CMQ	744,000	0	744,000	744,000
					0M09	86,000	0	86,000	86,000
					SOCC	100,000	0	100,000	100,000
					930,000	0	930,000	930,000	
	On E Roosevelt Rd From S State St To S Columbus Dr								
					On W Roosevelt Rd From S State St To S Western Ave				
[210 -06] 4494	STONY ISLAND - MIDWAY PLAISANCE TO 95TH ST (SIGNAL INTERCONNECT)	Jun-18	Dec-19	CMQ	4,732,000	700,000	0	4,032,000	
				TBD	1,008,000	0	0	1,008,000	
				IL11	175,000	175,000	0	0	
					5,915,000	875,000	0	5,040,000	
	On S Stony Island Ave From E 59th St To E 95th St								
[210 -06] 33806	79TH ST - CICERO AVE TO ASHLAND AV	Jun-18	Dec-19	CMQ	5,460,000	440,000	0	5,020,000	
				0M07	110,000	110,000	0	0	
				TBD	1,255,000	0	0	1,255,000	
					6,825,000	550,000	0	6,275,000	
	On W 79th St From S Ashland Ave To S Cicero Ave								

2017 - 2021 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -06] 36036	SIGNAL CONTROLLER UPGRADE & TIMING	May-17	Oct-19	CMQ	1,920,000	0	1,920,000	1,920,000
				SOCC	480,000	0	480,000	480,000
					2,400,000	0	2,400,000	2,400,000
E Hayes Dr And S Cornell Dr	N Ashland Ave And W Addison St							
N Ashland Ave And W Irving Park Rd	N Ashland Ave And W Lawrence Ave							
N Ashland Ave And W North Ave	N Ashland Ave And W Washington Blvd							
N Ashland Blvd And W Pratt Blvd	N Austin Ave And W Addison St							
N Austin Ave And W Foster Ave	N Austin Ave And W Higgins Ave							
N Broadway And W Irving Park Rd	N California Ave And W Irving Park Rd							
N Central Park Ave And W Addison St	N Central Park Ave And W Irving Park Rd							
N Cicero Ave And N Edens Expy Ob	N Cicero Ave And N Elston Ave							
N Cicero Ave And N Forest Glen Ave	N Cicero Ave And N Milwaukee Ave							
N Cicero Ave And W Addison St	N Cicero Ave And W Armitage Ave							
N Cicero Ave And W Augusta Blvd	N Cicero Ave And W Belmont Ave							
N Cicero Ave And W Bersteau Ave	N Cicero Ave And W Chicago Ave							
N Cicero Ave And W Diversey Ave	N Cicero Ave And W Division St							
N Cicero Ave And W Drummond Pl	N Cicero Ave And W Ferdinand St							
N Cicero Ave And W Foster Ave	N Cicero Ave And W Fullerton Ave							
N Cicero Ave And W Grace St	N Cicero Ave And W Irving Park Rd							
N Cicero Ave And W Lake St	N Cicero Ave And W Lawrence Ave							
N Cicero Ave And W Maypole Ave	N Cicero Ave And W Montrose Ave							
N Cicero Ave And W North Ave	N Cicero Ave And W Ohio St							
N Cicero Ave And W Palmer St	N Cicero Ave And W Peterson Ave							
N Cicero Ave And W Roscoe St	N Cicero Ave And W Washington Blvd							
N Cicero Ave And W Wellington Ave	N Cicero Ave And W Wilson Ave							
N Cicero Ave And W Wrightwood Ave	N Clarendon Ave And W Irving Park Rd							
N Clark St And N Ridge Ave	N Clark St And W Addison St							
N Clark St And W Irving Park Rd	N Clark St And W Ohio St							
N Clark St And W Ontario St	N Clark St And W Wacker Dr							
N Damen Ave And W Diversey Pkwy	N Damen Ave And W Foster Ave							
N Damen Ave And W Fullerton Ave	N Damen Ave And W Irving Park Rd							
N Damen Ave And W Peterson Ave	N Damen Ave And W Webster Ave							
N Dearborn St And W Ohio St	N Dearborn St And W Ontario St							
N Dearborn St And W Wacker Dr	N Elston Ave And N Damen Ave							
N Elston Ave And N Hamlin Ave	N Elston Ave And W Fullerton Ave							
N Hamlin Ave And W Irving Park Rd	N Harlem Ave And N Northwest Hwy							
N Harlem Ave And W Addison St	N Harlem Ave And W Belmont Ave							
N Harlem Ave And W Bryn Mawr Ave	N Harlem Ave And W Devon Ave							
N Harlem Ave And W Diversey Ave	N Harlem Ave And W Peterson Ave							
N Harlem Ave And W Talcott Ave	N Kedzie Ave And W Irving Park Rd							
N Keeler Ave And W Irving Park Rd	N Keeler Ave And W Montrose Ave							
N Kennedy Expy Ob And W North Ave	N Kildare Ave And W Irving Park Rd							
N Kilpatrick Ave And W Irving Park Rd	N Kimball Ave And W Irving Park Rd							
N Kostner Ave And W Irving Park Rd	N La Salle St And W Wacker Dr							
N Lake Shore Dr And W Addison St	N Lake Shore Dr And W Irving Park Dr							
N Lamon Ave And W Irving Park Rd	N Laramie Ave And W Irving Park Rd							
N Lavergne Ave And W Irving Park Rd	N Leclaire Ave And W Lawrence Ave							
N Long Ave And W Foster Ave	N Long Ave And W Irving Park Rd							
N Menard Ave And W Irving Park Rd	N Menard Ave And W North Ave							
N Michigan Ave And E Chestnut St	N Michigan Ave And E Chicago Ave							
N Michigan Ave And E Delaware Pl	N Michigan Ave And E Erie St							
N Michigan Ave And E Huron St	N Michigan Ave And E Illinois St							
N Michigan Ave And E Lake St	N Michigan Ave And E Oak St							
N Michigan Ave And E Ohio St	N Michigan Ave And E Ontario St							
N Michigan Ave And E Pearson St	N Michigan Ave And E Randolph St							
N Michigan Ave And E South Water St	N Michigan Ave And E Superior St							
N Michigan Ave And E Wacker Dr	N Michigan Ave And E Walton St							

2017 - 2021 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -06] 36036	SIGNAL CONTROLLER UPGRADE & TIMING	May-17	Oct-19	CMQ	1,920,000	0	1,920,000	1,920,000
				SOCC	480,000	0	480,000	480,000
					2,400,000	0	2,400,000	2,400,000
N Michigan Ave And E Washington St		N Michigan Lower Ave And E Grand Ave						
N Milwaukee Ave And N Damen Ave		N Milwaukee Ave And W Augusta Blvd						
N Milwaukee Ave And W Bryn Mawr Ave		N Milwaukee Ave And W Foster Ave						
N Milwaukee Ave And W Fullerton Ave		N Milwaukee Ave And W Montrose Ave						
N Nagle Ave And N Milwaukee Ave		N Nagle Ave And W Devon Ave						
N Pine Grove Ave And W Irving Park Rd		N Pulaski Rd And W Argyle St						
N Pulaski Rd And W Diversey Ave		N Pulaski Rd And W Foster Ave						
N Pulaski Rd And W Irving Park Rd		N Pulaski Rd And W Lawrence Ave						
N Pulaski Rd And W Peterson Ave		N Ravenswood Ave And W Irving Park Rd						
N Ridge Ave And W Hollywood Ave		N Ridge Ave And W Peterson Ave						
N Rockwell St And W Irving Park Rd		N Rush St And E Ohio St						
N Rush St And E Ontario St		N Sacramento Ave And W Irving Park Rd						
N Sheridan Rd And N Rogers Ave		N Sheridan Rd And W Albion Ave						
N Sheridan Rd And W Arthur Ave		N Sheridan Rd And W Birchwood Ave						
N Sheridan Rd And W Columbia Ave		N Sheridan Rd And W Estes Ave						
N Sheridan Rd And W Fargo Ave		N Sheridan Rd And W Farwell Ave						
N Sheridan Rd And W Greenleaf Ave		N Sheridan Rd And W Howard St						
N Sheridan Rd And W Irving Park Rd		N Sheridan Rd And W Jarvis Ave						
N Sheridan Rd And W Juneway Ter		N Sheridan Rd And W Loyola Ave						
N Sheridan Rd And W Lunt Ave		N Sheridan Rd And W Morse Ave						
N Sheridan Rd And W North Shore Ave		N Sheridan Rd And W Pratt Blvd						
N Sheridan Rd And W Sherwin Ave		N Sheridan Rd And W Touhy Ave						
N Southport Ave And W Irving Park Rd		N State St And E Wacker Dr						
N State St And W Ohio St		N State St And W Ontario St						
N Wabash Ave And E Ohio St		N Wabash Ave And E Ontario St						
N Wacker Dr And W Randolph St		N Wacker Dr And W Washington St						
N Wells St And N Lincoln Ave		N Wells St And W Wacker Dr						
N Western Ave And N Kennedy Expy Ob		N Western Ave And W Irving Park Rd						
S Ashland Ave And S Blue Island Ave		S Ashland Ave And W 31st St						
S Ashland Ave And W 49th St		S Ashland Ave And W 63rd St						
S Ashland Ave And W 76th St		S Ashland Ave And W 95th St						
S Ashland Ave And W Pershing Rd		S Ashland Ave And W Roosevelt Rd						
S Austin Ave And S Archer Ave		S Austin Ave And W 63rd St						
S Blue Island Ave And W Roosevelt Rd		S Cicero Ave And S Archer Ave						
S Cicero Ave And W 43rd St		S Cicero Ave And W 47th St						
S Cicero Ave And W 50th St		S Cicero Ave And W 55th St						
S Cicero Ave And W 59th St		S Cicero Ave And W 63rd St						
S Cicero Ave And W Flounoy St		S Cicero Ave And W Harrison St						
S Cicero Ave And W Jackson Blvd		S Cicero Ave And W Lexington St						
S Cicero Ave And W Madison St		S Cicero Ave And W Stevenson Expy Ob						
S Clark St And W Adams St		S Clark St And W Congress Pkwy						
S Clark St And W Jackson Blvd		S Cottage Grove Ave And E 111th St						
S Damen Ave And S Archer Ave		S Damen Ave And W 76th St						
S Damen Ave And W 87th St		S Damen Ave And W 95th St						
S Damen Ave And W Cermak Rd		S Dearborn St And W Adams St						
S Dearborn St And W Congress Pkwy		S Dearborn St And W Jackson Blvd						
S Dr Martin Luther King Jr Dr And E 71st St		S Federal St And W Congress Pkwy						
S Financial Pl And W Congress Pkwy		S Kostner Ave And W Cermak Rd						
S La Salle St And W Adams St		S La Salle St And W Congress Pkwy						
S La Salle St And W Jackson Blvd		S Lake Shore Dr Sb And E Balbo Dr						
S Lake Shore Dr Sb And E Jackson Dr		S Lake Shore Dr Sb And E Monroe Dr						
S Lake Shore Dr Sb And E Roosevelt Dr		S Lake Shore Dr Sb And S Columbus Dr						
S Lawndale Ave And W 79th St		S Michigan Ave And E 11th St						
S Michigan Ave And E 14th St		S Michigan Ave And E 16th St						

2017 - 2021 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -06] 36036	SIGNAL CONTROLLER UPGRADE & TIMING	May-17	Oct-19	CMQ	1,920,000	0	1,920,000	1,920,000
				SOCC	480,000	0	480,000	480,000
					2,400,000	0	2,400,000	2,400,000
	S Michigan Ave And E 18th St				S Michigan Ave And E 24th Pl			
	S Michigan Ave And E 26th St				S Michigan Ave And E 29th St			
	S Michigan Ave And E 31st St				S Michigan Ave And E 33rd St			
	S Michigan Ave And E 35th St				S Michigan Ave And E 37th St			
	S Michigan Ave And E 41st St				S Michigan Ave And E 43rd St			
	S Michigan Ave And E 45th St				S Michigan Ave And E 47th St			
	S Michigan Ave And E 49th St				S Michigan Ave And E 51st St			
	S Michigan Ave And E 53rd St				S Michigan Ave And E 59th St			
	S Michigan Ave And E 60th St				S Michigan Ave And E 8th St			
	S Michigan Ave And E 9th St				S Michigan Ave And E Adams St			
	S Michigan Ave And E Balbo Dr				S Michigan Ave And E Congress Pkwy			
	S Michigan Ave And E Cullerton St				S Michigan Ave And E Garfield Blvd			
	S Michigan Ave And E Harrison St				S Michigan Ave And E Jackson Dr			
	S Michigan Ave And E Madison St				S Michigan Ave And E Monroe St			
	S Michigan Ave And E Pershing Rd				S Michigan Ave And E Roosevelt Rd			
	S Michigan Ave And E Van Buren St				S Morgan St And W Jackson Blvd			
	S Plymouth Ct And W Congress Pkwy				S Pulaski Rd And W 40th St			
	S Pulaski Rd And W 41st St				S Pulaski Rd And W 42nd St			
	S Pulaski Rd And W 43rd St				S Pulaski Rd And W 44th St			
	S Pulaski Rd And W 45th St				S Pulaski Rd And W 47th St			
	S Pulaski Rd And W 49th St				S Pulaski Rd And W 50th St			
	S Pulaski Rd And W 51st St				S Pulaski Rd And W 52nd Pl			
	S Pulaski Rd And W 53rd St				S Pulaski Rd And W 55th St			
	S Pulaski Rd And W 57th St				S Pulaski Rd And W 59th St			
	S Pulaski Rd And W 63rd St				S Pulaski Rd And W 69th St			
	S Pulaski Rd And W 71st St				S Pulaski Rd And W 75th Pl			
	S Pulaski Rd And W 76th St				S Pulaski Rd And W 79th St			
	S Pulaski Rd And W 83rd St				S Pulaski Rd And W 85th St			
	S Pulaski Rd And W Marquette Rd				S State St And W Adams St			
	S State St And W Congress Pkwy				S State St And W Jackson Blvd			
	S Wabash Ave And E Adams St				S Wabash Ave And E Congress Pkwy			
	S Wabash Ave And E Jackson Blvd				S Wabash Ave And N Wabash Ave			
	S Wacker Dr And W Adams St				S Wacker Dr And W Jackson Blvd			
	S Wallace St And W Pershing Rd				S Wells St And W Adams St			
	S Wells St And W Congress Pkwy				S Wells St And W Jackson Blvd			
	W Addison St And N Kennedy Expy Ob				W Sheridan Rd And W Devon Ave			
	W Wacker Dr And W Lake St				3400-3534 N Central Park Ave			
	401 N Michigan Ave				435 N Michigan Ave			
	2451 S Ashland Ave				2700 S Ashland Ave			
[210 -06] 36037	TMC - INTEGRATED CORRIDOR MGMT	Sep-17	Jun-18	CMQ	1,520,000	0	0	1,520,000
				TBD	380,000	0	0	380,000
					1,900,000	0	0	1,900,000
[210 -06] 38171	Pedestrian Countdown Signals - Highway Safety and Improvement Program (HSIP)	Jun-16	Jun-19	0C16	9,492	9,492	0	0
				TBD	148,889	0	0	148,889
				HSIP	1,425,428	85,428	0	1,340,000
					1,583,809	94,920	0	1,488,889

N Austin Blvd And W Chicago Ave

900 W Taylor St

2017 - 2021 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation	
		Start	End						
[210 -06] 38267	Arterial Detection Systems	Mar-20	Dec-20	CMQ	1,267,560	0	292,560	1,267,560	
				TBD	243,750	0	0	243,750	
				IL13	73,140	73,140	0	0	
					1,584,450	73,140	292,560	1,511,310	
[210 -06] 38268	Irving Park Rd, Western Ave. to Lake Shore Dr. - Adaptive Signal Control	Sep-18	Sep-19	CMQ	928,000	0	0	928,000	
				TBD	233,000	0	0	233,000	
					1,161,000	0	0	1,161,000	
On W Irving Park Rd From N Western Ave To N Lake Shore Dr									
[210 -06] 38269	Lake Shore Dr. & Columbus Ave at Monroe St. to Waldron St. - Adaptive Signal Control	Dec-18	Dec-19	CMQ	944,000	0	0	944,000	
				TBD	236,000	0	0	236,000	
					1,180,000	0	0	1,180,000	
				S Columbus Dr And E Balbo Dr S Columbus Dr And E Jackson Dr S Columbus Dr And E Roosevelt Rd S Lake Shore Dr Nb And E Waldron Dr S Lake Shore Dr Sb And E Jackson Dr S Lake Shore Dr Sb And E Roosevelt Dr		S Columbus Dr And E Congress Dr S Columbus Dr And E Monroe Dr S Lake Shore Dr Nb And E Mcfetridge Dr S Lake Shore Dr Sb And E Balbo Dr S Lake Shore Dr Sb And E Monroe Dr			
[210 -06] 38277	Traffic Signal Modernization Project #1 (Design Only)	(20)	Dec-18	Dec-19	STF	320,000	0	0	320,000
					STP	248,236	248,236	0	0
					TBD	80,000	0	0	80,000
					IL11	62,059	62,059	0	0
						710,295	310,295	0	400,000
N Austin Ave And W Sunnyside Ave N Halsted St And W Fulton Market N Linder Ave And W Higgins Ave S Cottage Grove Ave And E 65th St S Hoyne Ave And W Cermak Rd W 79th St And S Hoyne Ave W Cermak Rd And S Oakley Ave		N Avondale Ave And W Devon Ave N Lamon Ave And W Diversey Ave N Pulaski Rd And W Wilson Ave S Homan Ave And W 63rd St S St Lawrence Ave And E 75th St W Belden Ave And N Clark St W Cermak Rd And S Wolcott Ave							
[210 -06] 39058	Foster at Avers - Signal Improvements	Sep-17	Jul-18	0996	50,000	0	50,000	50,000	
				HSIP	275,000	0	275,000	275,000	
					325,000	0	325,000	325,000	
W Foster Ave And N Avers Ave									
[210 -06] 39455	FOSTER-KEDZIE-KIMBALL/LTAs 39TH WARD-TIF FUNDED	Jul-17	Oct-17	0154	175,000	0	175,000	175,000	
W Foster Ave And N Kedzie Ave		W Foster Ave And N Kimball Ave							
[210 -06] 39751	Foster at Kostner and Tripp - Signal Improvements	Sep-17	Jul-18	SOCC	650,000	0	650,000	650,000	
N Tripp Ave And W Foster Ave		W Foster Ave And N Kostner Ave							
[210 -06] 40067	Elston Ave at Lieb Ave - Traffic Signal Modernization - TIF Funded / Ward 39	Sep-16	Jun-17	0A63	350,000	32,000	318,000	318,000	
N Elston Ave And N Lieb Ave									

2017 - 2021 Capital Improvement Program TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -06] 40109	Accessible Pedestrian Signals (APS) in the Central Loop	Jul-17	May-18	0771	225,000	0	0	225,000
				0912	168,750	0	0	168,750
				0A50	56,250	0	0	56,250
				FTA	3,072,689	0	3,072,689	3,072,689
				0M09	14,000	0	14,000	14,000
					3,536,689	0	3,086,689	3,536,689
	1 N Canal St 100 N Clinton St 300 S Canal St			100 N Canal St 200 S Canal St 300 S Clinton St				
[210 -06] 40522	Harlem / Northwest Highway / Devon Signal Improvement	Sep-17	Dec-17	ID16	460,000	0	460,000	460,000
	N Harlem Ave And W Devon Ave							
[210 -06] 40530	Ashland Avenue Transit Signal Priority: Cermak to 95th	Oct-15	Oct-17	0996	460,660	0	460,660	460,660
				CMQ	1,842,400	1,842,400	0	0
					2,303,060	1,842,400	460,660	460,660
	On S Ashland Ave From W Cermak Rd To W 95th St							
[210 -06] 40531	Western Ave. Transit Signal Priority: Howard to 79th	Sep-16	Dec-17	0996	598,600	0	598,600	598,600
				CMQ	2,394,400	2,394,400	0	0
					2,993,000	2,394,400	598,600	598,600
	On N Western Ave From W Howard St To W 79th St							
[210 -06] 40633	Ashland Avenue Traffic Signal Modernization / TIF Funded / (100 N. - 600 S.) Wards 27, 28	Sep-17	Aug-18	0215	3,000,000	0	3,000,000	3,000,000
	On N Ashland Ave From W Washington Blvd To W Harrison St							
[210 -06] 40661	PULASKI & CORTLAND-TRAFFIC SIGNAL INSTALLATION	Oct-16	Dec-17	0A58	287,500	200,000	87,500	87,500
	N Pulaski Rd And W Cortland St							
[210 -06] 40715	Traffic Signal Modernization - Foster / Washtenaw - Ward 40 - TIF Funded	Jun-17	Sep-17	0170	380,000	0	380,000	380,000
	N Washtenaw Ave And W Foster Ave							
[210 -06] 40730	N. HALSTED ST. AND W. BELDEN AVE NEW TRAFFIC SIGNAL INSTALLATION	Aug-17	May-18	0G01	400,000	0	400,000	400,000
	N Halsted St And W Belden Ave							
Totals for TRAFFIC SIGNALS					75,610,753	10,082,855	14,564,009	65,527,898

2017 - 2021 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -24] 3875	41ST ST BICYCLE & PEDESTRIAN BRIDGE	Apr-17	Dec-19	0C60	1,632,000	0	1,632,000	1,632,000
				CMQ	1,145,000	1,145,000	0	0
				STP	11,303,000	335,000	10,968,000	10,968,000
				IL13	370,000	370,000	0	0
				SOCC	6,100,000	300,000	5,800,000	5,800,000
				TIGR	18,760,000	0	18,760,000	18,760,000
					39,310,000	2,150,000	37,160,000	37,160,000
	4100 S Lake Shore Dr Sb							
[210 -24] 32551	43RD ST BICYCLE & PEDESTRIAN BRIDGE	Apr-18	Dec-20	0456	173,281	173,281	0	0
				CMQ	1,440,000	1,440,000	0	0
				HPP	480,000	480,000	0	0
				ID7	162,000	162,000	0	0
				STP	10,352,000	0	0	10,352,000
				TBD	5,500,000	0	0	5,500,000
				DCEO	600,000	600,000	0	0
				FTAP	11,648,000	0	0	11,648,000
				SOCC	1,018,000	1,018,000	0	0
					31,373,281	3,873,281	0	27,500,000
	4300 S Lake Shore Dr Sb							
[210 -24] 34149	Addison Underbridge Connector - North Branch Riverfront Trail	Aug-17	Sep-18	0456	2,009,020	2,009,020	0	0
				0913	1,994,800	0	1,994,800	1,994,800
				ENH	2,000,000	0	2,000,000	2,000,000
				STP	3,051,200	0	3,051,200	3,051,200
				FTAP	5,888,000	0	5,888,000	5,888,000
					14,943,020	2,009,020	12,934,000	12,934,000
	2701 W Addison St							
[210 -24] 34678	WEBER SPUR (ENG ONLY)	(20)	Jul-14 Jun-18	0316	720,000	720,000	0	0
				CMQ	2,880,000	0	0	2,880,000
					3,600,000	720,000	0	2,880,000
	6356 N Springfield Ave							
[210 -24] 35766	CHICAGO BIKE MARKETING PROGRAM	(20)	Apr-13 Dec-18	0996	43,650	43,650	0	0
				CMQ	520,000	360,000	160,000	160,000
				0M09	336,350	296,350	40,000	40,000
					900,000	700,000	200,000	200,000

2017 - 2021 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
[210 -24] 35767	SAFE ROUTES TO SCHOOLS/HIGH SCHOOLS	May-17 Nov-17	CMQ	3,985,200	2,663,200	1,322,000	1,322,000
			0M07	48,000	48,000	0	0
			SOCC	601,000	308,800	292,200	292,200
				4,634,200	3,020,000	1,614,200	1,614,200
	Amundsen Cps - 5110 N Damen Ave Harlan Cps - 9652 S Michigan Ave Kelly Cps - 4136 S California Ave Marshall Cps - 3250 W Adams St 3151 W Douglas Blvd						
	Clemente Cps - 1147 N Western Ave Kanoon Cps - 2233 S Kedzie Ave Lane Tech Cps - 2501 W Addison St Roosevelt Cps - 3436 W Wilson Ave						
[210 -24] 35768	WALK TO TRANSIT - SERIES I & II	Apr-18 Jun-19	CMQ	2,320,000	320,000	0	2,000,000
			0M07	80,000	80,000	0	0
			TBD	500,000	0	0	500,000
				2,900,000	400,000	0	2,500,000
[210 -24] 36020	LAKEFRONT TRAIL # 1 - OGDEN SLIP TO JANE ADDAMS PARK	Jan-14 Jun-17	CMQ	16,144,000	16,144,000	0	0
			STP	4,789,600	3,956,000	833,600	833,600
			ID12	3,748,000	3,748,000	0	0
			SOCC	4,270,400	4,062,000	208,400	208,400
				28,952,000	27,910,000	1,042,000	1,042,000
	500 E Grand Ave						
[210 -24] 36026	LAKEFRONT TRAIL # 2 - OGDEN SLIP TO CHICAGO RIVER BRIDGE	Jul-17 Dec-18	CMQ	17,600,000	0	17,600,000	17,600,000
			STP	4,400,000	0	4,400,000	4,400,000
				22,000,000	0	22,000,000	22,000,000
	401 N Lake Shore Dr Nb						
[210 -24] 36027	LAKEFRONT TRAIL #3 OGDEN SLIP TO CHICAGO RIVER BRIDGE	Sep-17 Jun-19	CMQ	409,600	409,600	0	0
			0M09	59,000	0	59,000	59,000
			STP	15,416,400	870,400	236,000	14,546,000
			TBD	20,290,000	0	0	20,290,000
			SOCC	320,000	320,000	0	0
				36,495,000	1,600,000	295,000	34,895,000
	350 N Lake Shore Dr Sb						
[210 -24] 36038	STONY ISLAND CYCLE TRACK - 69TH ST TO 77TH ST	May-18 Nov-18	ENH	3,252,000	480,000	0	2,772,000
			0M09	120,000	120,000	0	0
			TBD	728,000	0	0	728,000
				4,100,000	600,000	0	3,500,000
	6900-7700 S Stony Island Ave						

2017 - 2021 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -24] 36683	Washington/Wabash Loop Elevated Station	Jan-15	Oct-17	CMQ 0M07	81,595,597 900,000	61,595,597 900,000	20,000,000 0	20,000,000 0
	On N Wabash Ave From E Washington St To E Madison St				82,495,597	62,495,597	20,000,000	20,000,000
[210 -24] 36693	Phase I/II Engineering & Construction - Chicago Streets for Cycling I	Jun-17	Oct-17	CMQ 0M09 SOCC	4,586,872 326,718 512,500	1,306,872 326,718 0	3,280,000 0 512,500	3,280,000 0 512,500
					5,426,090	1,633,590	3,792,500	3,792,500
[210 -24] 38176	Safe Routes to School	Apr-18	Nov-18	0909 SRTS	37,600 1,571,000	0 0	37,600 314,000	37,600 1,571,000
	Bouchet Cps - 7355 S Jeffery Blvd Claremont Academy Cps - 2300 W 64th St Ellington Cps - 224 N Central Ave Gillespie Cps - 9301 S State St Hinton Cps - 644 W 71st St Mccutcheon Cps - 4865 N Sheridan Rd Ogden Cps - 24 W Walton St				1,608,600	0	351,600	1,608,600
	Bradwell Cps - 7736 S Burnham Ave Delano Cps - 3937 W Wilcox St Emmet Cps - 5500 W Madison St Henson (Olive) Cps - 1326 S Avers Ave Howe Cps - 720 N Lorel Ave Mozart Cps - 2200 N Hamlin Ave Tilton Cps - 223 N Keeler Ave							
[210 -24] 38181	WALK TO TRANSIT SERIES III	Apr-19	Oct-19	CMQ TBD	3,120,000 780,000	0 0	0 0	3,120,000 780,000
	51st - 314 E 51st St Austin-Lake - 351 N Austin Blvd Howard - 1649 W Howard St Polk - 1713 W Polk St Western/Milwaukee - 1909-1911 N Western Ave				3,900,000	0	0	3,900,000
	Addison-O'Hare - 3622 W Addison St Cicero-Congress - 720 S Cicero Ave Laramie - 5148 W Lake St Pulaski-Douglas - 2005-2021 S Pulaski Rd 800 E 63rd St							
[210 -24] 38248	Lincoln Village Pedestrian Bicycle Bridge	Feb-18	Dec-18	0456 0538 0C60 ENH GOF STP TBD	190,521 200,591 166,666 1,130,400 333,334 500,200 1,635,000	190,521 200,591 0 150,800 0 65,200 0	0 0 166,666 0 0 0 0	0 0 166,666 979,600 333,334 435,000 1,635,000
	6126 N Lincoln Ave				4,156,712	607,112	166,666	3,549,600

2017 - 2021 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation	
		Start	End						
[210 -24] 39039	Green Restoration - Leland Neighborhood Greenway - (2013 Menu Ward 46 & 2014 Menu)	May-17	Nov-17	0997	188,000	0	188,000	188,000	
				0C41	120,000	0	120,000	120,000	
				0C44	136,000	68,000	68,000	68,000	
				0F24	530,000	0	530,000	530,000	
					974,000	68,000	906,000	906,000	
	On W Leland Ave From N Clark St To N Clarendon Ave				On W Wilson Ave From N Clarendon Ave To N Lake Shore Dr Sb				
[210 -24] 39051	Streets for Cycling 2014-2016 Design #1	(20)	Sep-14	Dec-17	0143	6,000	6,000	0	0
					0162	5,625	5,625	0	0
					0907	18,750	18,750	0	0
					0964	3,939	3,939	0	0
					0967	43,329	43,329	0	0
					0968	26,250	26,250	0	0
					0975	7,875	7,875	0	0
					0A03	63,812	63,812	0	0
					0A56	7,350	7,350	0	0
					0C41	196,990	196,990	0	0
					CMQ	1,519,683	1,000,000	519,683	519,683
						1,899,603	1,379,920	519,683	519,683
	On N Glenwood Ave From W Devon Ave To W Pratt Blvd On W Aldine Ave From N Clark St To N Lake Shore Dr On W School St From N Lincoln Ave To N Clark St				On N Manor Ave From W Montrose Ave To W Lawrence Ave On W Diversey Ave From N Parkside Ave To N Laramie Ave				
[210 -24] 39052	Streets for Cycling 2014-2016 Design #2	Jun-18	Jun-19	0037	11,817	11,817	0	0	
				0157	114,231	114,231	0	0	
				0571	19,695	19,695	0	0	
				0956	19,695	19,695	0	0	
				0C41	188,562	188,562	0	0	
				CMQ	2,216,000	1,416,000	0	800,000	
				2,570,000	1,770,000	0	800,000		
	On E 35th St From S State St To S Dr Martin Luther King Jr Dr				On S State St From W 18th St To W 35th St				

2017 - 2021 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation	
		Start	End						
[210 -24] 39053	Streets for Cycling 2014-2016 Design #3	(20)	Feb-15	Dec-17	0136	22,500	22,500	0	0
					0157	20,625	20,625	0	0
					0637	3,570	3,570	0	0
					0907	13,020	13,020	0	0
					0C41	66,277	66,277	0	0
					CMQ	503,968	403,968	100,000	100,000
						629,960	529,960	100,000	100,000
	On E Harrison St From S State St To S Wabash Ave On N Milwaukee Ave From W Ohio St To N Ogden Ave On S Dearborn St From W Polk St To W Adams St On W 9th St From S Plymouth Ct To S Wabash Ave On W Cortland St From N Damen Ave To N Ashland Ave On W Kinzie St From N Milwaukee Ave To N Wells St On W Washington Blvd From N Cicero Ave To N Homan Blvd		On N Elston Ave From W Chestnut St To W Le Moyne St On N Wood St From N Milwaukee Ave To W Cortland St On S Plymouth Ct From W 9th St To W Polk St On W Cermak Rd From S Marshall Blvd To S Ashland Ave On W Harrison St From S Desplaines St To S State St On W Polk St From S Dearborn St To S Plymouth Ct						
[210 -24] 39307	2014 Protected Bikeways (Request Two)	Sep-14	Jun-17	0637	12,298	12,298	0	0	
				0787	72,671	72,671	0	0	
				0973	134,352	134,352	0	0	
				0A64	160,618	160,618	0	0	
				0A68	138,711	138,711	0	0	
				0A94	78,291	78,291	0	0	
				0G04	1,065,000	765,000	300,000	300,000	
	1,661,941	1,361,941	300,000	300,000					
	On N Elston Ave From W Webster Ave To N Milwaukee Ave On S 18th From W Halsted To W Race Ave On W Pratt Blvd From N California Ave To N Ridge Blvd		On N Kedzie Ave From N Milwaukee Ave To W Addison St On W Fullerton Ave From N Racine Ave To N Halsted St						
[210 -24] 39489	Streets For Cycling Phase IV #1A Construction	May-18	Nov-18	0136	120,000	0	0	120,000	
				0388	30,000	0	0	30,000	
				0C44	145,000	0	145,000	145,000	
				0C54	200,000	0	200,000	200,000	
				CMQ	1,840,000	0	0	1,840,000	
					2,335,000	0	345,000	2,335,000	
	On N Glenwood Ave From W Pratt Blvd To W Devon Ave On N Manor Ave From W Montrose Ave To W Lawrence Ave On W Diversey Ave From N Parkside Ave To N Laramie Ave On W Roscoe St From N Lincoln Ave To N Lake Shore Dr		On N Greenview Ave From W Pratt Blvd To W Jonquil Ter On W Aldine Ave From N Clark St To N Lake Shore Dr On W Jonquil Ter From N Greenview Ave To N Hermitage Ave On W School St From N Lincoln Ave To N Clark St						
[210 -24] 39750	Commuter Bike Parking - Bike Racks and Corrals	Jun-17	Dec-19	CMQ	1,961,890	0	1,961,890	1,961,890	
				0M09	490,473	0	490,473	490,473	
					2,452,363	0	2,452,363	2,452,363	

2017 - 2021 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -24] 39813	2015/2016 Protected Bike Lanes	Oct-15	Nov-17	0102	52,600	0	52,600	52,600
				0771	48,500	48,500	0	0
				0908	25,000	25,000	0	0
				0912	115,000	115,000	0	0
					241,100	188,500	52,600	52,600
	On N Clinton St From W Randolph St To W Fulton St On S Clinton St From W Harrison St To W Van Buren St On W Oak St From N Orleans St To N Wells St							
[210 -24] 39815	Streets for Cycling Phase IV - 3B Construction	Jul-17	Oct-17	0176	100,000	100,000	0	0
				0500	24,000	24,000	0	0
				0771	24,000	24,000	0	0
				0787	115,000	115,000	0	0
				0912	95,550	95,550	0	0
				0996	29,100	0	29,100	29,100
				CMQ	1,168,400	0	1,168,400	1,168,400
					1,556,050	358,550	1,197,500	1,197,500
	On N Elston Ave From W Chestnut St To W Le Moyne St On W Harrison St From S Desplaines St To S Wabash Ave On W Washington Blvd From N Halsted St To N Clinton St							
[210 -24] 39816	Glenwood/Carmen Greenway 48th Ward	May-17	Jun-17	0911	60,000	0	60,000	60,000
	On N Glenwood Ave From W Carmen Ave To N Ridge Ave							
[210 -24] 39835	Bike Study - National Study on Bike Lane Intersection Design	(20)	Mar-16 Dec-17	0G04	10,000	0	10,000	10,000
[210 -24] 40254	Ward 32 - Streets for Cycling / Phase IV - 3A Construction	May-18	Sep-18	0C44	3,201	3,201	0	0
				0C54	68,799	68,799	0	0
				CMQ	1,188,000	0	0	1,188,000
				TBD	225,000	0	0	225,000
					1,485,000	72,000	0	1,413,000
	On N Wood St From N Milwaukee Ave To W Cortland St							
[210 -24] 40256	Divvy Stations - Siting Assistance	May-16	Dec-17	0G04	210,000	70,000	140,000	140,000
[210 -24] 40466	63rd Street Pedestrian Transit Improvements	Oct-19	Oct-20	0M07	1,600,000	0	400,000	1,600,000
				HSIP	403,490	0	32,490	403,490
					2,003,490	0	432,490	2,003,490
	On W 63rd St From S Sangamon St To S Yale Ave							
[210 -24] 40467	79th St.: M.L. King Dr. to Anthony Ave. & Madison St.: Central to Hamlin	Apr-19	Oct-19	TBD	185,701	0	0	185,701
				HSIP	1,671,300	0	0	1,671,300
					1,857,001	0	0	1,857,001
	On E 79th St From S Dr Martin Luther King Jr Dr To S Anthony Ave							

2017 - 2021 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation	
		Start	End						
[210 -24] 40492	State/Lake CTA Station (Design)	(20)	Jan-17	Jun-18	CMQ	2,000,000	0	2,000,000	2,000,000
					0M09	500,000	0	500,000	500,000
						2,500,000	0	2,500,000	2,500,000
	N State St And E Lake St								
[210 -24] 40493	Streets for Cycling - Phase V - 1	(20)	Mar-17	May-20	CMQ	1,600,000	0	400,000	1,600,000
					0M09	400,000	0	400,000	400,000
						2,000,000	0	800,000	2,000,000
	On W Balmoral Ave From N Damen Ave To N Sheridan Rd								
[210 -24] 40495	Streets for Cycling - Phase V - 2	(20)	May-18	May-19	CMQ	1,200,000	0	0	1,200,000
					TBD	300,000	0	0	300,000
						1,500,000	0	0	1,500,000
[210 -24] 40496	Streets for Cycling - Phase V - 3	(20)	May-18	May-19	CMQ	1,000,000	0	0	1,000,000
					SOCC	250,000	0	0	250,000
						1,250,000	0	0	1,250,000
[210 -24] 40518	2016 Bikeway Restriping		Jun-16	Dec-17	0G04	900,000	400,000	500,000	500,000
	On E 18th St From S State St To S Indiana Ave								
	On N Damen Ave From W Montrose Ave To W Balmoral Ave								
	On N Damen Ave From W Potomac Ave To W North Ave								
	On N Southport Ave From W Webster Ave To W Belmont Ave								
	On S Halsted St From W 65th St To W 63rd Pkwy								
	On W 18th St From S Halsted St To S Canal St								
	On W Devon Ave From N Clark St To N Sheridan Rd								
	On W Pratt Blvd From N California Ave To N Bell Ave								
[210 -24] 40565	WARD 23 PEDESTRIAN REFUGE ISLAND IMPROVEMENT S PULASKI RD. AND W.60TH ST.		Jul-17	Dec-17	0G01	24,898	0	24,898	24,898
	W 60th St And S Pulaski Rd								
[210 -24] 40910	Vision Zero High Crash Corridors	(20)	Jun-18	Jun-19	STP	435,000	0	0	435,000
					TBD	502,500	0	0	502,500
						937,500	0	0	937,500
[210 -24] 40941	Damen Avenue Green Line Station - Design/Construction - TIF Funded		Feb-18	Sep-20	0180	70,000,000	0	5,000,000	70,000,000
	2000 W Lake St								
[210 -24] 40955	Chicago Avenue HSIP - Design Funds / TIF Funding (Latrobe to Kedzie)	(20)	Sep-17	Jun-19	0978	35,100	0	35,100	35,100
	On W Chicago Ave From N Kedzie Ave To N Latrobe Ave								
Totals for TRANSIT/BICYCLE/PEDESTRIAN						413,261,620	128,222,589	123,781,896	285,039,031
Totals for TRANSPORTATION						1,483,668,110	394,278,495	304,184,281	1,089,389,615

2017 - 2021 Capital Improvement Program

WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Construction Start	End					
[180 -06] 3457	JWPP - MEDIUM VOLTAGE POWER DISTRIBUTION IMPROVEMENTS	Nov-16	Jun-19	0F13	650,000	650,000	0	0
				0F27	2,868,595	2,868,595	0	0
				WB17	2,131,000	0	2,131,000	2,131,000
				WB18	19,536,000	0	0	19,536,000
				WB19	19,536,000	0	0	19,536,000
				WB20	19,535,000	0	0	19,535,000
				WB21	9,768,000	0	0	9,768,000
					74,024,595	3,518,595	2,131,000	70,506,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 3490	JWPP - REHABILITATION OF SOUTH LOWER ROADWAY	Jan-20	Dec-21	WB20	374,000	0	0	374,000
				WB21	643,000	0	0	643,000
					1,017,000	0	0	1,017,000
	1000 E Ohio St							
[180 -06] 35812	JWPP - PLANTWIDE PAVING	Jul-15	Dec-17	WB17	500,000	0	500,000	500,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 36409	JWPP - JOC CAPITAL CONSTRUCTION - 2016	Jul-17	Dec-17	0F17	1,000,000	0	1,000,000	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 36413	JWPP - CHEMICAL TANK REHABILITATION 2015 - 2019	Jan-16	Dec-19	0F27	1,000,000	1,000,000	0	0
				WB17	1,000,000	0	1,000,000	1,000,000
				WB18	1,000,000	0	0	1,000,000
				WB19	1,000,000	0	0	1,000,000
					4,000,000	1,000,000	1,000,000	3,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38136	JWPP ELEVATOR IMPROVEMENTS AND UPGRADES	Jul-13	Jul-17	0F13	330,000	330,000	0	0
				WB17	330,000	0	330,000	330,000
					660,000	330,000	330,000	330,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38164	JWPP - SURFACE WASH VALVE CYLINDER REPLACEMENT	Jul-13	Jun-17	0F13	230,000	230,000	0	0
				0F17	470,000	470,000	0	0
					700,000	700,000	0	0
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38165	JWPP - FILTER BUILDING ACTUATOR AND VALVE REPAIR/REPLACEMENT	Jul-13	Jul-17	0F13	800,000	800,000	0	0
				WB17	800,000	0	800,000	800,000
				WB18	800,000	0	0	800,000
					2,400,000	800,000	800,000	1,600,000
	Jardine Water Purification Plant - 1000 E Ohio St							

2017 - 2021 Capital Improvement Program

WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[180 -06] 38439	JWPP - JOC CAPITAL CONSTRUCTION - 2017 Jardine Water Purification Plant - 1000 E Ohio St	Jan-17	Dec-17	WB17	1,000,000	0	1,000,000	1,000,000
[180 -06] 38444	JWPP - SHORT TERM IMPROVEMENTS 2017 Jardine Water Purification Plant - 1000 E Ohio St	Jan-17	Dec-17	WB17	4,157,000	0	4,157,000	4,157,000
[180 -06] 38445	JWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2017 Jardine Water Purification Plant - 1000 E Ohio St	Jan-17	Dec-17	WB17	600,000	0	600,000	600,000
[180 -06] 38446	JWPP - SCADA ENHANCEMENTS - 2017 Jardine Water Purification Plant - 1000 E Ohio St	(20) Jan-17	Dec-17	0F17	32,500	0	32,500	32,500
				WB17	217,500	0	217,500	217,500
					250,000	0	250,000	250,000
[180 -06] 38447	JWPP - ELECTRICAL IMPROVEMENTS - 2017 Jardine Water Purification Plant - 1000 E Ohio St	Jan-17	Dec-17	WB17	250,000	0	250,000	250,000
[180 -06] 38448	JWPP - MIXING & SETTLING BASIN EQUIPMENT Jardine Water Purification Plant - 1000 E Ohio St	Jul-13	Jun-17	0F13	1,000,000	1,000,000	0	0
				0F17	7,690,000	7,690,000	0	0
				WB17	1,000,000	0	1,000,000	1,000,000
					9,690,000	8,690,000	1,000,000	1,000,000
[180 -06] 38449	JWPP - CHLORINE SYSTEM IMPROVEMENTS Jardine Water Purification Plant - 1000 E Ohio St	Mar-16	Sep-18	0F17	1,434,351	140,000	1,294,351	1,294,351
				0F27	826,500	826,500	0	0
				0F45	6,707,240	0	6,707,240	6,707,240
				WB17	8,400,000	0	8,400,000	8,400,000
					17,368,091	966,500	16,401,591	16,401,591
[180 -06] 38457	JWPP LABORATORY UPGRADES Jardine Water Purification Plant - 1000 E Ohio St	Sep-17	Mar-21	0F13	260,000	260,000	0	0
				0F27	1,065,434	1,065,434	0	0
				WB17	5,000,000	0	5,000,000	5,000,000
				WB18	10,000,000	0	0	10,000,000
				WB19	5,000,000	0	0	5,000,000
					21,325,434	1,325,434	5,000,000	20,000,000
[180 -06] 38459	JWPP - OLIVE PARK FOUNTAINS Jardine Water Purification Plant - 1000 E Ohio St	Mar-22	Sep-23	WB20	624,000	0	0	624,000
				WB21	386,000	0	0	386,000
					1,010,000	0	0	1,010,000

2017 - 2021 Capital Improvement Program

WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[180 -06] 39111	JWPP - JOC CAPITAL CONSTRUCTION - 2018 Jardine Water Purification Plant - 1000 E Ohio St	Jan-18	Dec-18	WB18	1,000,000	0	0	1,000,000
[180 -06] 39112	JWPP - SHORT TERM IMPROVEMENTS 2018 Jardine Water Purification Plant - 1000 E Ohio St	Jan-18	Dec-18	WB18	4,282,000	0	0	4,282,000
[180 -06] 39113	JWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2018 Jardine Water Purification Plant - 1000 E Ohio St	Jan-18	Dec-18	WB18	600,000	0	0	600,000
[180 -06] 39114	JWPP - SCADA SYSTEM ENHANCEMENTS - 2018 Jardine Water Purification Plant - 1000 E Ohio St	Jan-18	Dec-18	WB18	250,000	0	0	250,000
[180 -06] 39115	JWPP - ELECTRICAL IMPROVEMENTS - 2018 Jardine Water Purification Plant - 1000 E Ohio St	Jan-18	Dec-18	WB18	250,000	0	0	250,000
[180 -06] 39119	JWPP - SECURITY IMPROVEMENTS - 2017 Jardine Water Purification Plant - 1000 E Ohio St	Jan-17	Dec-17	WB17	250,000	0	250,000	250,000
[180 -06] 39120	JWPP - SECURITY IMPROVEMENTS - 2018 Jardine Water Purification Plant - 1000 E Ohio St	Jan-18	Dec-18	WB18	250,000	0	0	250,000
[180 -06] 39121	JWPP - SEDIMENT FORCE MAIN Jardine Water Purification Plant - 1000 E Ohio St	Jan-18	Dec-20	WB18	353,000	0	0	353,000
				WB19	970,000	0	0	970,000
				WB20	18,600,000	0	0	18,600,000
					19,923,000	0	0	19,923,000
[180 -06] 39141	JWPP - TVA UPGRADE REQUIREMENTS Jardine Water Purification Plant - 1000 E Ohio St	Sep-15	Dec-17	WB17	1,496,500	0	1,496,500	1,496,500
				WB18	2,000,000	0	0	2,000,000
					3,496,500	0	1,496,500	3,496,500
[180 -06] 39205	JWPP - HVAC IMPROVEMENTS Jardine Water Purification Plant - 1000 E Ohio St	Sep-22	Dec-24	WB21	643,000	0	0	643,000
[180 -06] 39206	JWPP - PROCESS CONTROL SYSTEM IMPROVEMENTS Jardine Water Purification Plant - 1000 E Ohio St	Feb-22	Oct-23	WB21	643,000	0	0	643,000
[180 -06] 39448	OLIVE PARK SECURITY GATE Jardine Water Purification Plant - 1000 E Ohio St	Sep-17	Dec-17	0F17	700,000	0	700,000	700,000
[180 -06] 39541	JWPP - SETTLING BASIN 42INCH VALVE REHAB Jardine Water Purification Plant - 1000 E Ohio St	Apr-15	Sep-17	0F17	2,000,000	2,000,000	0	0
				WB17	1,000,000	0	1,000,000	1,000,000
					3,000,000	2,000,000	1,000,000	1,000,000

2017 - 2021 Capital Improvement Program

WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[180 -06] 39760	JWPP - JOC CAPITAL CONSTRUCTION - 2019 Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	WB19	1,000,000	0	0	1,000,000
[180 -06] 39774	JWPP - SHORT TERM IMPROVEMENTS 2019 Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	WB19	4,410,000	0	0	4,410,000
[180 -06] 39775	JWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2019 Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	WB19	600,000	0	0	600,000
[180 -06] 39776	JWPP - SCADA SYSTEM ENHANCEMENTS - 2019 Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	WB19	250,000	0	0	250,000
[180 -06] 39777	JWPP - ELECTRICAL IMPROVEMENTS - 2019 Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	WB19	250,000	0	0	250,000
[180 -06] 39778	JWPP - FILTER UNDERDRAIN REPLACEMENT Jardine Water Purification Plant - 1000 E Ohio St	Mar-21	Dec-21	WB20	5,000,000	0	0	5,000,000
				WB21	30,000,000	0	0	30,000,000
					35,000,000	0	0	35,000,000
[180 -06] 39783	JWPP - SECURITY IMPROVEMENTS - 2019 Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	WB19	250,000	0	0	250,000
[180 -06] 40173	JWPP - JOC CAPITAL CONSTRUCTION - 2021 Jardine Water Purification Plant - 1000 E Ohio St	Jan-21	Dec-21	WB21	1,000,000	0	0	1,000,000
[180 -06] 40174	JWPP Chemical Tank Rehab - 2020 - 2023 Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-23	WB20	1,000,000	0	0	1,000,000
				WB21	1,000,000	0	0	1,000,000
					2,000,000	0	0	2,000,000
[180 -06] 40175	JWPP - SHORT TERM IMPROVEMENTS 2021 Jardine Water Purification Plant - 1000 E Ohio St	Jan-21	Dec-21	WB21	4,675,000	0	0	4,675,000
[180 -06] 40176	JWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2021 Jardine Water Purification Plant - 1000 E Ohio St	Jan-21	Dec-21	WB21	600,000	0	0	600,000
[180 -06] 40177	JWPP - SCADA SYSTEM ENHANCEMENTS - 2021 Jardine Water Purification Plant - 1000 E Ohio St	Jan-21	Dec-21	WB21	250,000	0	0	250,000
[180 -06] 40180	JWPP - JOC CAPITAL CONSTRUCTION - 2020 Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-20	WB20	1,000,000	0	0	1,000,000
[180 -06] 40181	JWPP SECURITY IMPROVEMENTS - 2021 Jardine Water Purification Plant - 1000 E Ohio St	Jan-21	Dec-21	WB21	250,000	0	0	250,000

2017 - 2021 Capital Improvement Program WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[180 -06] 40186	JWPP - SCADA System Enhancements - 2020 Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-20	WB20	250,000	0	0	250,000
[180 -06] 40188	JWPP - Short Term Improvements - 2020 Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-20	WB20	4,540,000	0	0	4,540,000
[180 -06] 40191	JWPP - 2020 Rebuild (2)Low Lift & (2)Washwater Pumps Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-20	WB20	600,000	0	0	600,000
[180 -06] 40196	JWPP - Electrical Improvements - 2020 Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-20	WB20	250,000	0	0	250,000
[180 -06] 40197	JWPP - Electrical Improvements - 2021	Jan-21	Dec-21	WB21	250,000	0	0	250,000
[180 -06] 40200	JWPP - Security Improvements - 2020 Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-20	WB20	250,000	0	0	250,000
[180 -06] 40250	JWPP Replacement of Basin Channel & Filter Water Collector Meters Jardine Water Purification Plant - 1000 E Ohio St	Mar-16	Dec-17	0F17	455,000	452,772	2,228	2,228
[180 -06] 40582	JWPP CHLORINE ELECTRIC STEAM BOILER Jardine Water Purification Plant - 1000 E Ohio St	Jul-16	Jul-17	0F17 WB17	120,000 80,000	0 0	120,000 80,000	120,000 80,000
					200,000	0	200,000	200,000
[180 -06] 40641	Bird Deterrent system Jardine Water Purification Plant - 1000 E Ohio St	Sep-16	Sep-17	0F17	400,000	200,000	200,000	200,000
Totals for JARDINE WATER PURIFICATION PLANT					233,969,620	19,983,301	38,268,319	213,986,319

2017 - 2021 Capital Improvement Program WATER SYSTEM-NEW METERS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[180 -14] 39089	METERSAVE - 2017	Oct-16	Dec-17	0F17	6,500,000	1,843,647	4,656,353	4,656,353
				0F44	22,326,600	22,326,600	0	0
	1424 W Pershing Rd				28,826,600	24,170,247	4,656,353	4,656,353
[180 -14] 39090	METERSAVE - 2018	Jan-18	Dec-18	WB18	18,700,000	0	0	18,700,000
	1424 W Pershing Rd							
[180 -14] 39091	METERSAVE - 2019	Jan-19	Dec-19	WB19	19,261,000	0	0	19,261,000
	1424 W Pershing Rd							
[180 -14] 39092	METERSAVE - 2020	Jan-20	Dec-20	WB20	19,840,000	0	0	19,840,000
	1424 W Pershing Rd							
[180 -14] 39093	METERSAVE - 2021	Jan-21	Dec-21	WB21	20,435,000	0	0	20,435,000
	1424 W Pershing Rd							
Totals for NEW METERS					107,062,600	24,170,247	4,656,353	82,892,353

2017 - 2021 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[180 -00] 3252	SPRINGFIELD AVE. P.S - CONVERT STEAM TO ELECTRIC POWER	Oct-11	Jun-17	0222	52,848	52,848	0	0
				0227	311,871	311,871	0	0
				0228	3,468,934	3,468,934	0	0
				0F04	1,082,412	1,082,412	0	0
				0F05	2,244,819	2,244,819	0	0
				0F07	30,173,279	30,173,279	0	0
				0F13	23,266,175	23,266,175	0	0
				0F17	17,739,469	15,739,469	2,000,000	2,000,000
					78,339,807	76,339,807	2,000,000	2,000,000
	Springfield Pumping Station - 1747 N Springfield Ave							
[180 -00] 3258	MAYFAIR P.S. - CONVERT STEAM TO ELECTRIC POWER	Mar-21	Dec-21	WB21	1,545,000	0	0	1,545,000
	Mayfair Pumping Station - 4827 W Wilson Ave							
[180 -00] 40183	DWP - SECURITY IMPROVEMENTS - 2021	Jan-21	Dec-21	WB21	500,000	0	0	500,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -00] 40185	DWP JOC CAPITAL CONSTRUCTION - 2021	Jan-21	Dec-21	WB21	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 3290	ROSELAND P.S. - DEMOLITION OF CHIMNEY	Jun-05	Dec-17	0F17	2,619,726	0	2,619,726	2,619,726
				0F27	165,188	165,188	0	0
					2,784,914	165,188	2,619,726	2,619,726
	Roseland Pumping Station - 351 W 104th St							
[180 -01] 3301	CERMAK PUMPING STATION - STANDBY POWER GENERATORS / REPLACEMENT OF ELECTRICAL SWITCHGEAR	Mar-19	Nov-20	0227	128,293	128,293	0	0
				WB17	228,000	0	228,000	228,000
				WB18	941,000	0	0	941,000
				WB19	11,408,000	0	0	11,408,000
				WB20	10,212,000	0	0	10,212,000
					22,917,293	128,293	228,000	22,789,000
	Cermak Pumping Station - 735 W Harrison St							

2017 - 2021 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Construction Start	End					
[180 -01] 3310	THOMAS JEFFERSON PUMPING STATION IMPROVEMENTS	Apr-07	Nov-17	0F17	4,167,227	4,167,227	0	0
				0F27	310,000	310,000	0	0
				WB17	4,572,648	0	4,572,648	4,572,648
					9,049,875	4,477,227	4,572,648	4,572,648
	Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
[180 -01] 3342	WESTERN AVENUE PUMPING STATION - CONVERT STEAM TO ELECTRIC POWER	Mar-19	Nov-23	WB18	1,030,000	0	0	1,030,000
				WB19	2,575,000	0	0	2,575,000
				WB20	2,369,000	0	0	2,369,000
				WB21	25,575,000	0	0	25,575,000
					31,549,000	0	0	31,549,000
	Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 3343	CENTRAL PARK PUMPING STATION - CONVERT STEAM TO ELECTRIC POWER	Oct-16	Nov-19	0F17	2,565,230	1,565,229	1,000,001	1,000,001
				0F27	5,493,892	5,493,892	0	0
				WB18	25,000,000	0	0	25,000,000
				WB19	25,000,000	0	0	25,000,000
				WB20	25,000,000	0	0	25,000,000
				WB21	25,000,000	0	0	25,000,000
					108,059,122	7,059,121	1,000,001	101,000,001
	Central Park Pumping Station - 1015 S Central Park Ave							
[180 -01] 33322	DEMOLITION OF WILSON AVE/FOUR MILE CRIBS	Sep-16	May-18	0F17	2,300,581	2,300,581	0	0
				WB17	500,000	0	500,000	500,000
					2,800,581	2,300,581	500,000	500,000
	4 Mile Crib - In Lake Michigan	Wilson Crib - In Lake Michigan						
[180 -01] 36415	DWP - JOC CAPITAL CONSTRUCTION - 2016	Jul-17	Dec-17	0F17	1,000,000	0	1,000,000	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave	Central Park Pumping Station - 1015 S Central Park Ave						
	Cermak Pumping Station - 735 W Harrison St	Chicago Avenue Pumping Station - 811 N Michigan Ave						
	Lakeview Pumping Station - 745 W Wilson Ave	Lexington Pumping Station - 5555 W Lexington St						
	Mayfair Pumping Station - 4850 W Wilson Ave	Roseland Pumping Station - 351 W 104th St						
	Southwest Pumping Station - 8400 S Kedvale Ave	Springfield Pumping Station - 1747 N Springfield Ave						
	Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Western Avenue Pumping Station - 4933 S Western Ave						
[180 -01] 36417	2016 REBUILD/REPAIR PUMPS, DRIVES & TURBINES	Jan-16	Dec-17	0F17	1,000,000	1,000,000	0	0
	68th Street Pumping Station - 6801 S Oglesby Ave	Central Park Pumping Station - 1015 S Central Park Ave						
	Cermak Pumping Station - 735 W Harrison St	Chicago Avenue Pumping Station - 811 N Michigan Ave						
	Lakeview Pumping Station - 745 W Wilson Ave	Lexington Pumping Station - 5555 W Lexington St						
	Mayfair Pumping Station - 4850 W Wilson Ave	Roseland Pumping Station - 351 W 104th St						
	Southwest Pumping Station - 8400 S Kedvale Ave	Springfield Pumping Station - 1747 N Springfield Ave						
	Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Western Avenue Pumping Station - 4933 S Western Ave						

2017 - 2021 Capital Improvement Program WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[180 -01] 39122	DWP - JOC CAPITAL CONSTRUCTION - 2018	Jan-18	Dec-18	WB18	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 39123	DWP - SHORT TERM IMPROVEMENTS 2018	Jan-18	Dec-18	WB18	1,187,000	0	0	1,187,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 39124	DWP - REBUILD PUMPS, DRIVES AND TURBINES - 2018	Jan-18	Dec-18	WB18	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 39128	DWP - SECURITY IMPROVEMENTS - 2017	Jan-17	Dec-17	WB17	500,000	0	500,000	500,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 39129	DWP - SECURITY IMPROVEMENTS - 2018	Jan-18	Dec-18	WB18	500,000	0	0	500,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 39130	SOUTHWEST PUMPING STATION - FAÇADE IMPROVEMENTS	Mar-19	Dec-20	WB18	588,000	0	0	588,000
				WB19	3,186,000	0	0	3,186,000
				WB20	2,586,000	0	0	2,586,000
					6,360,000	0	0	6,360,000
	Southwest Pumping Station - 8400 S Kedvale Ave							
[180 -01] 39131	LAKEVIEW PUMPING STATION - ELECTRICAL AND CONTROL IMPROVEMENTS	Mar-18	Dec-18	WB17	471,000	0	471,000	471,000
				WB18	1,922,000	0	0	1,922,000
					2,393,000	0	471,000	2,393,000
	Lakeview Pumping Station - 745 W Wilson Ave							

2017 - 2021 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[180 -01] 39406	REPLACEMENT OF TUGBOAT MAIN PROPULSION ENGINE	Apr-18	Jul-18	WB17	500,000	0	500,000	500,000
				WB18	1,900,000	0	0	1,900,000
					2,400,000	0	500,000	2,400,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -01] 39487	STRUCTURAL RENOVATIONS AT HARRISON/DEVER CRIBS	Feb-16	Dec-17	0F17	7,300,000	5,100,000	2,200,000	2,200,000
	Harrison Crib - In Lake Michigan							
[180 -01] 39769	DWP - JOC CAPITAL CONSTRUCTION - 2019	Jan-19	Dec-19	WB19	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 39770	DWP - SHORT TERM IMPROVEMENTS 2019	Jan-19	Dec-19	WB19	1,223,000	0	0	1,223,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 39771	DWP - REBUILD PUMPS, DRIVES AND TURBINES - 2019	Jan-19	Dec-19	WB19	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 39772	DWP - SECURITY IMPROVEMENTS - 2019	Jan-19	Dec-19	WB19	500,000	0	0	500,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 40182	DWP - JOC CAPITAL CONSTRUCTION - 2020	Jan-20	Dec-20	WB20	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							

2017 - 2021 Capital Improvement Program WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[180 -01] 40189	DWP - Short Term Improvements - 2020 68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Jan-20	Dec-20	WB20	1,260,000	0	0	1,260,000
[180 -01] 40192	DWP - 2020 Rebuild Pumps, Drives & Turbines 68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Jan-20	Dec-20	WB20	1,000,000	0	0	1,000,000
[180 -01] 40193	DWP - 2021 Rebuild Pumps, Drives & Turbines 68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Jan-20	Dec-20	WB21	1,000,000	0	0	1,000,000
[180 -01] 40194	DWP - Short Term Improvements - 2021 68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Jan-20	Dec-20	WB22	1,298,000	0	0	1,298,000
[180 -01] 40202	DWP - Security Improvements - 2020 68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Jan-20	Dec-20	WB20	500,000	0	0	500,000
Totals for PUMPING STATION OPERATIONS					308,879,592	96,970,217	19,494,375	211,909,375

2017 - 2021 Capital Improvement Program

WATER SYSTEM-SAWYER WATER PURIFICATION PLANT

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Construction Start	End					
[180 -04] 36405	SWPP - JOC CAPITAL CONSTRUCTION - 2016 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-16	Dec-17	0F17	1,720,000	220,000	1,500,000	1,500,000
[180 -04] 36407	SWPP - CHEMICAL TANK REHABILITATION 2015 - 2018 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-15	Dec-18	0F27	1,000,000	1,000,000	0	0
				WB18	1,000,000	0	0	1,000,000
				WB19	1,000,000	0	0	1,000,000
				WB20	500,000	0	0	500,000
				WB21	250,000	0	0	250,000
					3,750,000	1,000,000	0	2,750,000
[180 -04] 38133	SWPP FILTER CONTROLS - FULL REPLACEMENT Sawyer Water Purification Plant - 3000 E Cheltenham PI	Sep-16	Oct-19	0F13	1,000,000	1,000,000	0	0
				0F17	770,404	0	770,404	770,404
				0F29	32,000,000	32,000,000	0	0
					33,770,404	33,000,000	770,404	770,404
[180 -04] 38137	SWPP ELEVATOR IMPROVEMENTS AND UPGRADES Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jul-13	Jul-18	0F13	400,000	400,000	0	0
				0F17	300,000	300,000	0	0
				WB17	300,000	0	300,000	300,000
				WB18	300,000	0	0	300,000
					1,300,000	700,000	300,000	600,000
[180 -04] 38346	SWPP - MIXING & SETTLING BASIN EQUIPMENT Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jul-13	Dec-17	0F13	225,000	225,000	0	0
				0F17	375,000	375,000	0	0
					600,000	600,000	0	0
[180 -04] 38423	SWPP - JOC CAPITAL CONSTRUCTION - 2017 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-17	Dec-17	WB17	1,770,000	0	1,770,000	1,770,000
[180 -04] 38428	SWPP - SHORT TERM IMPROVEMENTS 2017 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-17	Dec-17	WB17	1,000,000	0	1,000,000	1,000,000
[180 -04] 38429	SWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2017 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-17	Dec-17	WB17	600,000	0	600,000	600,000
[180 -04] 38432	SWPP - SCADA SYSTEM ENHANCEMENTS - 2017 Sawyer Water Purification Plant - 3000 E Cheltenham PI	(20) Jan-17	Dec-17	WB17	250,000	0	250,000	250,000

2017 - 2021 Capital Improvement Program

WATER SYSTEM-SAWYER WATER PURIFICATION PLANT

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Construction Start	End					
[180 -04] 38434	SWPP - FILTER BUILDING ROOF	Jun-17	Nov-19	0F13	718,268	718,268	0	0
				0F27	1,597,000	1,597,000	0	0
				WB18	7,941,000	0	0	7,941,000
				WB19	20,000,000	0	0	20,000,000
				WB20	21,172,000	0	0	21,172,000
					51,428,268	2,315,268	0	49,113,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 38435	SWPP - BOILER IMPROVEMENTS	Mar-18	Oct-19	WB17	676,000	0	676,000	676,000
				WB18	6,083,000	0	0	6,083,000
				WB19	5,083,000	0	0	5,083,000
					11,842,000	0	676,000	11,842,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 38436	SWPP - DEHUMIDIFICATION IMPROVEMENTS	Apr-17	Nov-18	0F17	734,120	734,120	0	0
				0F27	148,616	148,616	0	0
				WB17	2,000,000	0	2,000,000	2,000,000
				WB18	6,500,000	0	0	6,500,000
					9,382,736	882,736	2,000,000	8,500,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 38437	SWPP - CHEMICAL SYSTEM UPGRADES	Jan-21	Dec-21	WB20	333,000	0	0	333,000
				WB21	1,679,000	0	0	1,679,000
					2,012,000	0	0	2,012,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 38438	SWPP - Low Lift Pump, Chem, Garage Roof Project	Mar-19	Mar-20	WB17	500,000	0	500,000	500,000
				WB18	500,000	0	0	500,000
				WB19	10,010,000	0	0	10,010,000
					11,010,000	0	500,000	11,010,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 38970	SWPP - ACTUATORS FOR FILTER GALLERY 1	May-14	Sep-17	0F17	120,000	120,000	0	0
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 39100	SWPP - JOC CAPITAL CONSTRUCTION - 2018	Jan-18	Dec-18	WB18	1,820,000	0	0	1,820,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 39101	SWPP - SHORT TERM IMPROVEMENTS 2018	Jan-18	Dec-18	WB18	1,000,000	0	0	1,000,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 39102	SWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2018	Jan-18	Dec-18	WB18	600,000	0	0	600,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							

2017 - 2021 Capital Improvement Program

WATER SYSTEM-SAWYER WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[180 -04] 39104	SWPP - SCADA SYSTEM ENHANCEMENTS - 2018 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-18	Dec-18	WB18	250,000	0	0	250,000
[180 -04] 39109	SWPP - SECURITY IMPROVEMENTS - 2017 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-17	Dec-17	WB17	250,000	0	250,000	250,000
[180 -04] 39110	SWPP - SECURITY IMPROVEMENTS - 2018 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-18	Dec-18	WB18	250,000	0	0	250,000
[180 -04] 39148	SWPP - TVA UPGRADE REQUIREMENTS Sawyer Water Purification Plant - 3000 E Cheltenham PI	Sep-14	Dec-18	WB17 WB18	1,496,500 2,000,000	0 0	1,496,500 0	1,496,500 2,000,000
					3,496,500	0	1,496,500	3,496,500
[180 -04] 39759	SWPP - JOC CAPITAL CONSTRUCTION - 2019 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-19	Dec-19	WB19	1,880,000	0	0	1,880,000
[180 -04] 39761	SWPP - SHORT TERM IMPROVEMENTS 2019 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-19	Dec-19	WB19	1,000,000	0	0	1,000,000
[180 -04] 39762	SWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2019 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-19	Dec-19	WB19	600,000	0	0	600,000
[180 -04] 39765	SWPP - SCADA SYSTEM ENHANCEMENTS - 2019 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-19	Dec-19	WB19	250,000	0	0	250,000
[180 -04] 39767	SWPP - SECURITY IMPROVEMENTS - 2019 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-19	Dec-19	WB19	250,000	0	0	250,000
[180 -04] 39768	SWPP - FILTER UNDERDRAIN REPLACEMENT Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-17	Dec-19	WB17 WB18 WB19 WB20 WB21	3,000,000 3,000,000 17,600,000 17,600,000 17,600,000	0 0 0 0 0	3,000,000 0 0 0 0	3,000,000 3,000,000 17,600,000 17,600,000 17,600,000
					58,800,000	0	3,000,000	58,800,000
[180 -04] 39782	SWPP - FAÇADE AND WINDOW REPLACEMENT - PLANT-WIDE Sawyer Water Purification Plant - 3000 E Cheltenham PI	Mar-21	Dec-22	WB21	2,000,000	0	0	2,000,000
[180 -04] 40081	SWPP REPLACE CONTROL SYSTEMS ON BOILERS 1, 2, & 3 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-16	Dec-17	0F17	192,000	54,000	138,000	138,000
[180 -04] 40162	SWPP - JOC CAPITAL CONSTRUCTION - 2021 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-21	Dec-21	WB21	1,675,000	0	0	1,675,000

2017 - 2021 Capital Improvement Program

WATER SYSTEM-SAWYER WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[180 -04] 40164	SWPP - SHORT TERM IMPROVEMENTS 2021 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-21	Dec-21	WB21	1,000,000	0	0	1,000,000
[180 -04] 40167	SWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2021 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-21	Dec-21	WB21	600,000	0	0	600,000
[180 -04] 40168	SWPP - SCADA SYSTEM ENHANCEMENTS - 2021 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-21	Dec-21	WB21	250,000	0	0	250,000
[180 -04] 40172	SWPP INTAKE & RESERVOIR GATE REHAB/INTAKE REPLACEMENT Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-22	Dec-22	WB21	386,000	0	0	386,000
[180 -04] 40178	SWPP - JOC CAPITAL CONSTRUCTION - 2020 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-20	Dec-20	WB20	1,625,000	0	0	1,625,000
[180 -04] 40184	SWPP - SCADA System Enhancements - 2020 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-20	Dec-20	WB20	250,000	0	0	250,000
[180 -04] 40187	SWPP - Short Term Improvements - 2020 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-20	Dec-20	WB20	1,000,000	0	0	1,000,000
[180 -04] 40190	SWPP - 2020 Rebuild (2)Low Lift & (2)Washwater Pumps Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-20	Dec-20	WB20	600,000	0	0	600,000
[180 -04] 40198	SWPP - Security Improvements - 2020 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-20	Dec-20	WB20	250,000	0	0	250,000
[180 -04] 40199	SWPP - Security Improvements - 2021	Jan-21	Dec-21	WB21	250,000	0	0	250,000
Totals for SAWYER WATER PURIFICATION PLANT					211,079,908	38,892,004	14,250,904	172,187,904

2017 - 2021 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[180 -10] 34829	2014 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Jul-13	Dec-17	0F05	6,757,544	6,757,544	0	0
				0F13	19,742,456	19,742,456	0	0
				0F17	54,960,295	54,960,295	0	0
				0F21	19,354,072	19,354,072	0	0
				0F25	16,726,246	16,726,246	0	0
				0F27	4,500,000	4,500,000	0	0
				0F31	4,548,472	0	4,548,472	4,548,472
					126,589,085	122,040,613	4,548,472	4,548,472
	Jardine Water Purification Plant - 1000 E Ohio St							
	On E 46th St From S State St To S Indiana Ave							
	On E Pearson St From N State St To N Michigan Ave							
	On N Broadway From W Balmoral Ave To W Foster Ave							
	On N Hamlin Ave From W Fullerton Ave To W Palmer St							
	On N Hoyne Ave From W Irving Park Rd To W Grace St							
	On N Kedvale Ave From W Waveland Ave To W Addison St							
	On N Keystone Ave From W Armitage Ave To W North Ave							
	On N Leamington Ave From W Chicago Ave To W Ohio St							
	On N Leclair Ave From W Chicago Ave To W Ohio St							
	On N Luna Ave From W Cortland St To W North Ave							
	On N Milwaukee Ave From N Ogden Ave To W Erie St							
	On N Richmond St From N Lincoln Ave To W Bryn Mawr Ave							
	On N Sheridan Rd From W Sheridan Rd To W Thorndale Ave							
	On N Troy St From N Lincoln Ave To W Hood Ave							
	On N Wolcott Ave From W Lunt Ave To W Morse Ave							
	On S California Ave From W 71st St To W 73rd St							
	On S Campbell Ave From W 47th St To W 48th St							
	On S Canal St From W Jackson Blvd To W Van Buren St							
	On S Champlain Ave From E 65th St To E 67th St							
	On S Cregier Ave From E 67th St To E 70th St							
	On S Ellis Ave From E 65th St To E 67th St							
	On S Escanaba Ave From E 95th St To E 98th St							
	On S Hermitage Ave From W 69th St To W 71st St							
	On S Honore St From W 69th St To W 71st St							
	On S Langley Ave From E 42nd St To E 44th St							
	On S Maplewood Ave From W 47th St To W 48th St							
	On S May St From W 57th St To W 59th St							
	On S Morgan St From W 57th St To W 60th St							
	On S Prairie Ave From E 56th St To E 60th St							
	On S Springfield Ave From W 24th St To W 26th St							
	On S St Louis Ave From W 26th St To W 31st St							
	On S Vernon Ave From E 60th St To E 63rd St							
	On S Whipple St From W 51st St To W 53rd St							
	On S Wood St From W 51st St To W 53rd St							
	On W 115th St From S Wentworth Ave To S State St							
	On W 24th Pl From S Kildare Ave To S Pulaski Rd							
	On W 31st St From S Throop St To S Halsted St							
	On W 38th Pl From S Kedzie Ave To S Sacramento Ave							
	On W 42nd Pl From S Kedzie Ave To S Albany Ave							
	On W 49th Pl From S Halsted St To S Union Ave							
	On W 57th St From S Racine Ave To S Halsted St							
	On W 68th St From S Morgan St To S Halsted St							
	On W 71st St From S Ashland Ave To S Racine Ave							
	On W Ardmore Ave From N Broadway To N Winthrop Ave							
	On W Barry Ave From N Kenmore Ave To N Clark St							
	On W Bloomingdale Ave From N Damen Ave To N Wood St							
	On E 105th Pl From S Rhodes Ave To S Dauphin Ave							
	On E 48th St From S Dr Martin Luther King Jr Dr East To S Vincennes Ave							
	On E Roosevelt Rd From S Wabash Ave To S Michigan Ave							
	On N Fremont St From W Belden Ave To W Armitage Ave							
	On N Harding Ave From W Argyle St To W Ainslie St							
	On N Keating Ave From W North Ave To W Le Moyne St							
	On N Kenmore Ave From W Fullerton Ave To W Belden Ave							
	On N Lawndale Ave From N Hamlin Ave To N Milwaukee Ave							
	On N Leavitt St From W Addison St To W Belmont Ave							
	On N Lorel Ave From W Chicago Ave To W Ohio St							
	On N Manor Ave From W Lawrence Ave To W Leland Ave							
	On N Milwaukee Ave From W Addison St To W Belmont Ave							
	On N Sheridan Rd From W Buena Ave To W Irving Park Rd							
	On N St Louis Ave From W Chicago Ave To W Carroll Ave							
	On N Waller Ave From W North Ave To W Division St							
	On S Albany Ave From W 51st St To W 53rd St							
	On S Calumet Ave From E 31st St To E 33rd Blvd							
	On S Canal St From W 31st St To W 33rd St							
	On S Carpenter St From W 71st St To W 74th St							
	On S Cornell Ave From E 69th St To E 71st St							
	On S Ellis Ave From E 47th St To E Hyde Park Blvd							
	On S Ellis Ave From E 78th St To E 79th St							
	On S Exchange Ave From S South Chicago Ave To S Anthony Ave							
	On S Honore St From W 57th St To W 59th St							
	On S Keeler Ave From W 55th St To W 57th St							
	On S Lowe Ave From W 44th St To W 46th St							
	On S Marshfield Ave From W 65th St To W Marquette Rd							
	On S May St From W Vernon Park Pl To W Roosevelt Rd							
	On S Normal Ave From W 29th St To W 31st St							
	On S Sacramento Ave From W Pope John Paul II Dr To W 47th St							
	On S St Lawrence Ave From E 76th St To E 79th St							
	On S Stewart Ave From W 119th St To W 123rd St							
	On S Wallace St From W 31st St To W 33rd St							
	On S Winchester Ave From W 69th St To W 71st St							
	On S Wood St From W 99th St To W 101st Pl							
	On W 21st St From S Keeler Ave To S Pulaski Rd							
	On W 25th St From S Kostner Ave To S Keeler Ave							
	On W 33rd Pl From S Morgan St To S Halsted St							
	On W 41st Pl From S Kedzie Ave To S Sacramento Ave							
	On W 47th St From S California Ave To S Western Ave							
	On W 52nd St From S Aberdeen St To S Carpenter St							
	On W 60th St From S Austin Ave To S Menard Ave							
	On W 70th Pl From S Hamilton Ave To S Damen Ave							
	On W 95th St From S Leavitt St To S Damen Ave							
	On W Arthur Ave From N Glenwood Ave To N Sheridan Rd							
	On W Bloomingdale Ave From N Campbell Ave To N Western Ave							
	On W Bloomingdale Ave From N Kedzie Ave To N Albany Ave							

2017 - 2021 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[180 -10] 34829	2014 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Jul-13	Dec-17	0F05	6,757,544	6,757,544	0	0
				0F13	19,742,456	19,742,456	0	0
				0F17	54,960,295	54,960,295	0	0
				0F21	19,354,072	19,354,072	0	0
				0F25	16,726,246	16,726,246	0	0
				0F27	4,500,000	4,500,000	0	0
				0F31	4,548,472	0	4,548,472	4,548,472
					126,589,085	122,040,613	4,548,472	4,548,472
	On W Bryn Mawr Ave From N Glenwood Ave To N Kenmore Ave							
	On W Diversey Pkwy From N Sheffield Ave To N Halsted St							
	On W Eastwood Ave From N Kedzie Ave To N Manor Ave							
	On W Fillmore St From S Pulaski Rd To S Independence Blvd							
	On W Fulton Blvd From N Central Park Ave To N Kedzie Ave							
	On W Gregory St From N Ravenswood Ave To N Ashland Ave							
	On W Haddon Ave From N Central Ave To N Long Ave							
	On W Madison St From S Wells St To S Clark St							
	On W Morse Ave From N Western Ave To N Ridge Blvd							
	On W Roosevelt Rd From S Albany Ave To W Ogden Ave							
	On W Roscoe St From N Kilbourn Ave To N Tripp Ave							
	On W Thorndale Ave From N Greenview Ave To N Broadway							
	On W Walton St From N Clark St To N Dearborn St							
	On W West End Ave From N Austin Blvd To N Central Ave							
	1410-1554 N Talman Ave							
	1-317 W Washington St							
	On W Byron St From N Damen Ave To N Ravenswood Ave							
	On W Douglas Blvd From S Ridgeway Ave To S Homan Ave							
	On W Estes Ave From N Western Ave To N Ridge Blvd							
	On W Flournoy St From S Central Ave To S Laramie Ave							
	On W Greenleaf Ave From N Western Ave To N Ridge Blvd							
	On W Greshaw St From S Springfield Ave To S Independence Blvd							
	On W Hutchinson St From N Lincoln Ave To N Damen Ave							
	On W Mclean Ave From N Hamlin Ave To N Lawndale Ave							
	On W Oakdale Ave From N Damen Ave To N Honore St							
	On W Roosevelt Rd From S Desplaines St To S Canal St							
	On W School St From N Ashland Ave To N Clark St							
	On W Van Buren St From S Cicero Ave To S Kolmar Ave							
	On W Warner Ave From N Leavitt St To N Damen Ave							
	206-600 N Hoyne Ave							
	517-655 N Trumbull Ave							
[180 -10] 36398	2016 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT	Jan-16	Dec-17	0F17	1,967,000	67,000	1,900,000	1,900,000
	North/South Region							
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 36399	2016 CDOT MATERIAL INSPECTION	Jan-16	Jul-17	0F27	900,000	400,000	500,000	500,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 38379	2017 GRID MAIN INSTALLATION - BY TERM AGREEMENT	May-16	Oct-17	0F17	444,150	0	444,150	444,150
				0F31	6,797,627	6,797,627	0	0
				0F39	36,759,485	36,759,485	0	0
				0F41	55,000,000	55,000,000	0	0
				0F42	25,000,000	0	25,000,000	25,000,000
				WB17	10,847,051	0	10,847,051	10,847,051
					134,848,313	98,557,112	36,291,201	36,291,201
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 38388	2018 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Mar-17	Jul-18	0F17	10,000,000	0	10,000,000	10,000,000
				0F41	25,420,000	0	25,420,000	25,420,000
				0F42	15,210,000	0	15,210,000	15,210,000
				WB17	50,840,433	0	50,840,433	50,840,433
				WB18	35,568,445	0	0	35,568,445
					137,038,878	0	101,470,433	137,038,878
	Jardine Water Purification Plant - 1000 E Ohio St							

2017 - 2021 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[180 -10] 38391	2017 GRID MAIN REPLACEMENT - IN-HOUSE	Jun-16	Dec-17	0F17	21,119,279	20,000,000	1,119,279	1,119,279
	Jardine Water Purification Plant - 1000 E Ohio St			WB17	28,970,721	0	28,970,721	28,970,721
					50,090,000	20,000,000	30,090,000	30,090,000
[180 -10] 38392	2017 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT	Jan-17	Dec-17	0F17	1,000,000	0	1,000,000	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St			0F27	8,000,000	0	8,000,000	8,000,000
				WB17	25,848,000	0	25,848,000	25,848,000
					34,848,000	0	34,848,000	34,848,000
[180 -10] 38393	2017 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region	Jan-17	Dec-17	WB17	3,056,000	0	3,056,000	3,056,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 38394	2018 GRID MAIN REPLACEMENT - IN-HOUSE	May-17	Sep-18	0F17	8,977,000	0	8,977,000	8,977,000
	Jardine Water Purification Plant - 1000 E Ohio St			WB18	42,699,000	0	0	42,699,000
					51,676,000	0	8,977,000	51,676,000
[180 -10] 38398	2017 CDOT QA/MATERIAL INSPECTION	Jan-17	Dec-17	WB17	900,000	0	900,000	900,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 39063	2019 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Jul-17	May-19	WB18	117,158,455	0	0	117,158,455
	Jardine Water Purification Plant - 1000 E Ohio St			WB19	23,582,273	0	0	23,582,273
					140,740,728	0	0	140,740,728
[180 -10] 39064	2020 GRID MAIN INSTALLATION - BY TERM AGREEMENT	May-18	Apr-19	WB19	133,696,434	0	0	133,696,434
	Jardine Water Purification Plant - 1000 E Ohio St			WB20	37,673,663	0	0	37,673,663
					171,370,097	0	0	171,370,097
[180 -10] 39065	2021 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Sep-20	Aug-21	WB20	124,293,405	0	0	124,293,405
	Jardine Water Purification Plant - 1000 E Ohio St			WB21	52,590,213	0	0	52,590,213
					176,883,618	0	0	176,883,618
[180 -10] 39066	2022 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Sep-21	Dec-21	WB21	55,265,360	0	0	55,265,360
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 39068	2019 GRID MAIN REPLACEMENT - IN-HOUSE	Mar-18	Feb-19	WB19	52,341,000	0	0	52,341,000
	Jardine Water Purification Plant - 1000 E Ohio St							

2017 - 2021 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[180 -10] 39069	2020 GRID MAIN REPLACEMENT - IN-HOUSE Jardine Water Purification Plant - 1000 E Ohio St	Sep-19	Aug-20	WB20	53,517,000	0	0	53,517,000
[180 -10] 39070	2021 GRID MAIN REPLACEMENT - IN-HOUSE Jardine Water Purification Plant - 1000 E Ohio St	Sep-20	Aug-21	WB21	41,296,000	0	0	41,296,000
[180 -10] 39073	2018 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT Jardine Water Purification Plant - 1000 E Ohio St	Jan-18	Dec-18	WB18	35,893,000	0	0	35,893,000
[180 -10] 39074	2018 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region Jardine Water Purification Plant - 1000 E Ohio St	Jan-18	Dec-18	WB18	3,148,000	0	0	3,148,000
[180 -10] 39075	2019 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	WB19	36,970,000	0	0	36,970,000
[180 -10] 39076	2019 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	WB19	3,242,000	0	0	3,242,000
[180 -10] 39077	2020 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-20	WB20	38,079,000	0	0	38,079,000
[180 -10] 39078	2020 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-20	WB20	3,339,000	0	0	3,339,000
[180 -10] 39079	2021 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT Jardine Water Purification Plant - 1000 E Ohio St	Jan-21	Dec-21	WB21	19,611,000	0	0	19,611,000
[180 -10] 39080	2021 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region Jardine Water Purification Plant - 1000 E Ohio St	Jan-21	Dec-21	WB21	1,102,000	0	0	1,102,000
[180 -10] 39084	2018 CDOT MATERIAL INSPECTION Jardine Water Purification Plant - 1000 E Ohio St	Jan-18	Dec-18	WB18	900,000	0	0	900,000
[180 -10] 39085	2019 CDOT MATERIAL INSPECTION Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	WB19	900,000	0	0	900,000
[180 -10] 39086	2020 CDOT MATERIAL INSPECTION Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-20	WB20	900,000	0	0	900,000
[180 -10] 39087	2021 CDOT MATERIAL INSPECTION Jardine Water Purification Plant - 1000 E Ohio St	Jan-21	Dec-21	WB21	900,000	0	0	900,000
[180 -10] 39710	LAND ACQUISITION BOD NORTH DISTRICT Mayfair Pumping Station - 4850 W Wilson Ave	(20)	Sep-15 Dec-16	WB17	3,000,000	0	3,000,000	3,000,000
								North District Sewer And Water - 4900 W Sunnyside Ave

2017 - 2021 Capital Improvement Program

WATER SYSTEM-WATER ENGINEERING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[180 -12] 33277	2014 WATER MAIN TESTING PROGRAM (EDDY CURRENT) - 5 YEAR TERM AGREEMENT	Jun-14	Dec-18	0F17	1,000,000	1,000,000	0	0
	Jardine Water Purification Plant - 1000 E Ohio St			WB17	1,000,000	0	1,000,000	1,000,000
				WB18	1,000,000	0	0	1,000,000
					3,000,000	1,000,000	1,000,000	2,000,000
[180 -12] 36401	TOPO SURVEY & BASE SHEET - 2016	(20)	Jan-16	Jul-17	0F17	3,223,313	2,659,722	563,591
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 38401	TOPO SURVEY & BASE SHEET - 2017	(20)	Jan-17	Dec-17	0F17	3,320,000	0	3,320,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 38403	BES CONSULTING SERVICES - 2017		Jan-17	Dec-17	0F17	16,000,000	0	16,000,000
	Jardine Water Purification Plant - 1000 E Ohio St				WB17	12,000,000	0	12,000,000
					28,000,000	0	28,000,000	28,000,000
[180 -12] 38417	2017 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM		Nov-17	Nov-18	0F17	229,000	0	229,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 38421	STRUCTURAL INSPECTIONS AND STUDIES - 2017	(20)	Jan-17	Dec-17	WB17	500,000	0	500,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 39094	TOPO SURVEY & BASE SHEET - 2018	(20)	Jan-18	Dec-18	WB18	2,334,000	0	2,334,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 39096	BES CONSULTING SERVICES - 2018		Jan-18	Dec-18	WB18	28,000,000	0	28,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 39097	2018 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM		Nov-18	Nov-19	WB18	236,000	0	236,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 39098	STRUCTURAL INSPECTIONS AND STUDIES - 2018	(20)	Jan-18	Dec-18	WB18	500,000	0	500,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 39755	TOPO SURVEY & BASE SHEET - 2019	(20)	Jan-19	Dec-19	WB19	2,404,000	0	2,404,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 39756	BES CONSULTING SERVICES - 2019		Jan-19	Dec-19	WB19	28,000,000	0	28,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 39757	STRUCTURAL INSPECTIONS AND STUDIES - 2019	(20)	Jan-19	Dec-19	WB19	500,000	0	500,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 39758	2019 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM		Jan-19	Dec-19	WB19	243,000	0	243,000
	Jardine Water Purification Plant - 1000 E Ohio St							

2017 - 2021 Capital Improvement Program WATER SYSTEM-WATER ENGINEERING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[180 -12] 39773	2019 WATER MAIN TESTING PROGRAM (EDDY CURRENT)	Jan-19	Dec-19	WB19	1,000,000	0	0	1,000,000
				WB20	1,000,000	0	0	1,000,000
				WB21	1,000,000	0	0	1,000,000
				WB22	1,000,000	0	0	0
				WB23	1,000,000	0	0	0
					5,000,000	0	0	3,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 40156	TOPO SURVEY & BASE SHEET - 2021	Jan-21	Dec-21	WB21	2,550,000	0	0	2,550,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 40158	BES CONSULTING SERVICES - 2021	(20)	Jan-21	Dec-21	WB21	28,000,000	0	28,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 40159	2021 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM	Jan-21	Dec-21	WB21	258,000	0	0	258,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 40160	TOPO SURVEY & BASE SHEET - 2020	(20)	Jan-20	Dec-20	WB20	2,476,000	0	2,476,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 40161	STRUCTURAL INSPECTIONS & STUDIES - 2021	(20)	Jan-21	Dec-21	WB21	500,000	0	500,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 40163	BES CONSULTING SERVICES - 2020	Jan-20	Dec-20	WB20	28,000,000	0	0	28,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 40165	2020 Constructon Management Services RE JOC Program	Jan-20	Dec-20	WB20	251,000	0	0	251,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 40170	Structural Inspections and Studies - 2020	(20)	Jan-20	Dec-20	WB20	500,000	0	500,000
	Jardine Water Purification Plant - 1000 E Ohio St							
Totals for WATER ENGINEERING					168,024,313	3,659,722	33,612,591	162,364,591
Totals for WATER SYSTEM					2,412,717,900	424,740,216	338,254,436	1,985,977,684
Totals for Report					9,045,914,065	1,340,053,732	1,934,879,509	7,579,370,333