
CITY OF CHICAGO
2018 - 2022
CAPITAL IMPROVEMENT PROGRAM

OFFICE OF BUDGET & MANAGEMENT



RAHM EMANUEL, MAYOR

OFFICE OF BUDGET & MANAGEMENT

2018 - 2022 CAPITAL IMPROVEMENT PROGRAM

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City of Chicago CIP Program Descriptions

Aviation.....44

The Department of Aviation is responsible for the operation and maintenance of both Midway and O'Hare International Airports. The operation and maintenance of both airports necessitates a capital program to rehabilitate and expand facilities and infrastructure. Both airports' Capital Improvement Programs include projects that improve runways, taxiways and aprons, terminal buildings, access roadways, parking lots, and parking garages. Aviation capital funding sources and uses are presented separately from the funding sources and uses for local capital projects in order to provide a clear picture of the funding sources for, and the distribution of funding amongst, local capital projects that affect basic City infrastructure and neighborhoods. Aviation capital funding is used exclusively for projects at the City's two international airports.

The total 2018-2022 Aviation allocation is \$2,724,998,150.

CitySpace.....54

The CitySpace Program coordinates the creation of new, open space in neighborhoods with the greatest need for parkland; the acquisition and preservation of existing wetlands; natural resources, and river edges; and the reuse of railroad infrastructure for trails and parks.

The total 2018-2022 CitySpace allocation is \$10,971,512.

Economic Development.....57

The Economic Development Program includes demolition, industrial streets, landscape, other programs, streetscaping, and viaduct clearance improvements. Many of these programs are administered by the Department of Transportation (CDOT) in collaboration with the Department of Planning and Development. These City departments work with area businesses, community organizations, and other governmental bodies with the goal to create and retain jobs as well as encourage new investment.

- *The Demolition Program* is designed to safely clear hazardous building sites thus promoting development. The proper disposal of hazardous materials and leveling of unsafe structures is a key component in the City's economic development program and is managed by the Department of Buildings.
- *The Other Economic Development Program* encourages economic development projects that involve joint financing with other jurisdictions, such as the Federal Government, State of Illinois or Chicago Park District, as well as with the private sector. The City also uses its own resources to finance smaller scale developments designed to enhance an area's economic viability such as improving industrial areas by improving roadway infrastructure and removing hazardous conditions that hinder the operation of industrial firms.
- *The Streetscaping Program* is designed to improve neighborhood shopping environments by upgrading the physical appearance of neighborhood business and commercial areas. Improvements may include new sidewalks, curbs, gutters, streetlights, pedestrian lighting, landscaping, and other amenities such as banners, decorative trash receptacles and bike racks.

- *The Viaduct Clearance Program* provides for increased clearance beneath railroad viaducts to enable semi-trucks to pass underneath. This program is designed to provide a network of streets that permit semi-truck access throughout the city. Typically, a vertical clearance is increased by lowering the roadway under and adjacent to the viaduct, and often includes lowering and or relocation of public and private utilities that are located within the right-of-way.

The total 2018-2022 Economic Development is \$332,594,464.

Lakefront/Shoreline.....64

The City of Chicago in partnership with the Chicago Parks District and the U.S. Army Corps of Engineers have developed a plan by which the City’s shoreline continues to be reconstructed protecting it and other public facilities from erosion and deterioration.

The total 2018-2022 Lakefront/Shoreline allocation is \$54,300,000.

Municipal Facilities.....65

Municipal Facilities are an essential component of the City’s infrastructure, providing space to administer government services and store equipment. The Department of Fleet and Facility Management (2FM) and user departments are responsible for the maintenance of these facilities. 2FM is also charged with the responsibility of designing new facilities and modernizing existing buildings.

The total 2018-2022 Municipal Facilities allocation is \$238,834,580.

Neighborhood Infrastructure69

The Neighborhood Infrastructure Capital Improvement Program is administered by CDOT and consists of capital improvements to the local street system of Chicago (residential streets, sidewalks and lighting).

- *The Aldermanic Menu* allocates \$1,320,000 per ward whereby aldermen have the option of selecting capital improvement of streets, alleys, curbs, sidewalks, and traffic calming depending on their local infrastructure needs. The Aldermanic Menu Program also includes traffic signal modernization, alley lighting, streetlight upgrades and replacement, as well as beautification projects, and investment in the public-use spaces of schools and parks.
- *Alley Construction* provides a new concrete roadway and drainage at previously unimproved alleys. Alleys are constructed by block producing an improved roadway surface, improved drainage, and increased alley sanitation.
- *Lighting* includes the improvement of the lighting in the public way, replacement of deteriorated street light poles and bases, installation of lighting in viaducts, re-lamping of street and alley lights, and street light cable replacement throughout the City’s inventory of over 270,000 street lights. This program also includes upgrades of the lighting system that are occurring as part of other capital projects such as New Street Construction, Major Streets, and Streetscaping Programs.
- *The New Street Construction Program* replaces existing, unimproved streets. Benefits of this program include new pavement, curbs and gutters, and upgrade sewer, water, and electrical facilities. Unimproved streets are those without curbs and gutters or a concrete base, and are commonly called “WPA Streets” since most were built under the Federal Works Program Administration. This program also installs new streets for Chicago Housing Authority’s Plan for Transformation developments.
- *The Other Neighborhood Improvements Program* is comprised of various types of capital improvements that enhances neighborhoods. Improvement such as, viaduct safety, Vision Zero

improvements, and small projects grouped together to maximize impact in the neighborhoods.

- *Residential Street Resurfacing* upgrades deteriorated local streets by removing the existing roadway surface and replacing it with an overlay of new asphalt. Also included are the adjustment to drainage structures, installation of ramps at crosswalks. Resurfacing results in a better riding surface, improved drainage, and enhancement of the neighborhood’s appearance.
- *Sidewalk Construction Program* replaces and repairs sidewalks through two programs:
 - o *Shared Cost Sidewalks Program* replaces deteriorated sidewalks. The City, through CDOT, and property owners each pay half of the construction costs of the needed sidewalk improvements. When the property owner is a senior citizen, the City pays an even greater share of the construction cost. Also, the City pays for the entire cost of sidewalk replacement at locations for which the City is solely responsible, such as alleys and crosswalks.
 - o *The Vaulted Sidewalks Program* involves filling in deteriorated vaulted sidewalks. Vaulted sidewalks were installed in some Chicago neighborhoods at the time when streets and sidewalks were raised five to six feet to avoid flooding due to the high-water table. Located primarily in the Near Northwest, Near Southwest, Lower West Side, and South Chicago communities, vaulted sidewalks can cave-in making maintenance an important investment.

The total 2018-2022 Neighborhood Infrastructure allocation is \$777,127,119.

Sewer System.....97

The Department of Water Management (DWM) is responsible for approximately 4,500 miles of sewers, 205,000 drainage structures and 148,000 manholes citywide. DWM’s Sewer System Capital Improvement Program provides for the replacement of deteriorated or undersized sewers based upon physical inspection, maintenance and repair records, and hydraulic evaluation. Construction costs are about \$5-\$6 million per mile for most sewers with yearly goals to reline or rebuild 699 miles of sewer lines and reline 95,000 sewer structures. Larger sewers and sewers in the Central Business District can cost substantially more to reconstruct. Sewer lining and rehabilitation of large diameter sewers are also covered in the Sewer System’s Capital Improvement Program.

The total 2018-2022 Sewer System allocation is \$1,322,221,782.

Transportation114

The Transportation Capital Improvement Program, administered by CDOT, consists of capital improvements to the major street systems under the City's jurisdiction and enhancements to the transit systems that serve Chicago.

- *Bridge Improvements Program* maintains 413 bridges and viaducts in safe, operable condition on the arterial street system. The benefits of this program are a reduction of maintenance costs, increase of dependability of movable bridges, and improved safety. This Program also involves repair, rehabilitation, and reconstruction of bridges that carry streets and pedestrian walks.
- *Intersection/Safety Improvements Program* maintains the safe movement of vehicular and pedestrian traffic along the City’s 1,055 miles of arterial streets. In many cases, safety impediments such as narrow intersections and deteriorated railroad crossings cause traffic congestion and safety hazards to the public. CDOT seeks to remedy these problems by widening intersections to provide turning bays, rehabilitate railroad crossings, and install new traffic control devices (traffic signals and railroad crossing gates) where necessary.
- *Major Streets Program* is responsible for 1,055 miles of major streets, known as arterial streets. The Major Streets Capital Improvement Program provides for the resurfacing, reconstruction, or widening

of arterial streets. These projects maintain a safe, efficient street system and reduce maintenance costs. Handicapped accessibility ramps, known as ADA ramps, are also installed or updated as part of this program.

- *Railroad Improvements Program* is the City working to enhance rail infrastructure by participating in the Chicago Regional Environmental and Transportation Efficiency (CREATE) Program. This is a partnership between the City, the U.S. Department of Transportation, the State of Illinois, Metra, Amtrak, and the freight railroads to invest in critically needed improvements to increase the efficiency of the region’s passenger and freight rail infrastructure. The goal of CREATE is to:
 - o Improve passenger rail service
 - o Reduce freight rail congestion to boost regional and national economic competitiveness
 - o Reduce motorist delay due to rail conflict at grade crossings
 - o Enhance public safety
 - o Promote economic development
 - o Create and retain jobs
 - o Improve air quality
 - o Reduce noise from idling or slow-moving trains
- *The Traffic Signal Program* includes the design and installation of new traffic signals where none exist as well as modernizing the existing signals, which may also include minor upgrades such as the installation of a left-turn arrow. This program is designed to improve motorist and pedestrian safety, as well as to improve the traffic flow.
- *The Transit/Bicycle/Pedestrian Program* includes the rehabilitation or replacement of select CTA stations, and extensions of other at-grade, subway, and elevated CTA facilities. The goal of CDOT’s Transit/Bicycle/Pedestrian Program is to ensure safe and efficient transit service to the users and to determine the best means of solving transit problems. The Program also includes bicycle and pedestrian facilities that provide access to transit or an alternative option to motor vehicle travel for an entire trip.

The total 2018-2022 Transportation allocation is \$1,346,640,620.

Water System.....148

DWM is responsible for delivering potable water from pumping stations to the Chicago consumer, as well as to adjacent suburban communities. The Water Capital Improvement Program includes maintaining the City’s two purification plants, maintenance and upgrades to 12 pumping stations, increasing available water supply through installation of new and replacement of old grid mains and various appurtenances, and replacing unreliable meters to ensure proper accountability of water use. DWM has the goal to replace 880 miles of aging water pipes.

The total 2018-2022 Water System allocation is \$1,881,498,414.

2018-2022 CAPITAL IMPROVEMENT PROGRAM

The “Building a New Chicago” initiative initiated by Mayor Rahm Emanuel in 2012, continues to move forward. The following is an overview of the City of Chicago’s Capital Improvement Program (CIP) for the years 2018 to 2022, a five-year schedule of infrastructure investment that the City plans to make for continued support of existing infrastructure and new development.

The City’s CIP addresses the physical improvement or replacement of City-owned infrastructure and facilities. Capital improvements are projects with long useful lives that maintain, upgrade, or replace public infrastructure and public service facilities. Each year, the City produces a CIP, a spending “blueprint” based upon the most current revenue projections and project priorities. Continued investments in infrastructure and facilities are critical to support and enhance neighborhoods, stimulate the economy, and improve services.

Planning for capital improvements is an ongoing process. As the City's infrastructure ages and needs change, capital programs, and priorities are adjusted. New construction may be required to accommodate increased demand or replace aging facilities; while existing infrastructure requires periodic rehabilitation, replacement, or other improvements to protect the City's investment.

The CIP is not an all-inclusive inventory of the City's capital needs for the upcoming five years. It is a document that outlines planned capital improvements, given the projection of available financial resources. The revenue for the CIP is generated from general obligation bonds; tax increment financing (TIF), revenue bonds in the cases of water, sewer, and aviation improvements; and state and federal funding for transportation improvements. Funding is also provided from private sources that utilize special assessments, such as the shared sidewalk program.

The pie charts on the following pages highlight the sources of funds and the major programs. The major programs are grouped into five categories: Aviation, Infrastructure, Sewer/Water, Facilities, and Greening.

Aviation, Sewer/Water and Greening (City Space) are distinct programs and have dedicated sections in the CIP that show their anticipated projects. The Infrastructure category is the broadest category and includes Economic Development, Neighborhood Infrastructure, Aldermanic Menu and Transportation/Transit.

CIP HIGHLIGHTS & PROGRAM

The \$8.7 billion, 5-year program addresses the ongoing efforts of the City to maintain City infrastructure, enhance the quality of life as well as support economic development opportunities.

HIGHLIGHTS

Aviation – Midway and O’Hare – In 2018, construction began at Midway on the first new capital program in more than a decade to modernize and expand key passenger amenities at Midway. The Midway Modernization Program is focused on projects to enhance the passenger’s experience and increase non-airline revenue. The three main ongoing projects include: Passenger Security Checkpoint Expansion, Terminal Parking Garage Expansion, and Concession Redevelopment Program. Other capital projects maintain critical infrastructure of the airfield, roadways, and terminal. Projects scheduled to be completed in 2018 include, Airfield Lighting Infrastructure Improvements (\$10.0 million); Taxiway A Extension (\$3.2 million); and the FIS 2nd Bag Claim & Space Reconfiguration (\$11.7 million). In 2019, work will continue on the Passenger Security Checkpoint Expansion and is expected to be completed in December of 2019. Terminal Parking Garage Expansion (\$177.6 million) will continue and is expected completed in the Fall of 2020.

In 2018 work continues on the formulation and development of a multi-billion dollar capital program called O’Hare 21. O’Hare 21 modernizes and constructs new terminals, expands gate capacity and increases passenger amenities, including expanded concessions and hotel operations. Construction also continues on the Joint Use/Multimodal Facility (MMF) and the modernization and expansion of the Airport Transit System (ATS). This \$786 million project is scheduled to be completed in late 2019. The MMF and ATS extension will serve as a major access point at O’Hare and will significantly enhance multi-modal transit connectivity between rental cars, public parking, public roadways, shuttle buses, CTA, and Metra. Another large project underway in 2018 is the Terminal-5 expansion. This \$260 million project will add nine new wide-body gates and address the need for increased capacity.

Additional projects will provide for runway and taxiway rehabilitation, mechanical and electrical upgrades to the heating and refrigeration system, improvements to parking and roadways, on-going residential sound insulation and additional safety and security projects.

Bridges – In 2018 there are several major bridge construction projects under construction that when completed will represent a \$616 million investment over the next five years. Several notable projects are the Chicago Ave., Grand Ave., and LaSalle St. bridges over the Chicago River scheduled for full replacements at costs of \$69.2 million, \$34.6 million, and \$50 million respectively. The construction of the 43rd St. Pedestrian Bridge (\$41.2 million) and the completion of the Navy Pier Flyover -Phases II and III (\$74.6 million) will continue in 2018.

Completion of these projects will strengthen and support critical transportation infrastructure and enhance bicycle and pedestrian access to the lakefront.

Transit - Damen Green Line Station – This \$70 million project will provide a new transit station at Lake and Damen that will open up transportation between California and Ashland, improving public transit options for businesses and industries along the Kinzie Industrial Corridor, visitors to the United Center, and nearby residents. Construction is slated to begin in late 2018.

2018-2022 PROGRAM

Aviation – Over the next five years, construction at Midway and O’Hare Airports is programmed at \$2.7 billion, as detailed in the “Highlights” section. Expansion at both airports continues to support the critical infrastructure needed to support and expand airport operations.

City Space – Over the next five years, City Space projects are programmed at approximately \$11 million. These projects include community parks, gardens and school gardens, and green spaces.

Economic Development – \$333 million in projects planned over the next five years. Streetscaping accounts for \$72 million; Other Economic projects total \$205 million; \$1.1 million in Viaduct Clearance; and \$55 million for Demolition.

Lakefront – Shoreline – \$54 million is projected over the next five-years for continued improvements to reconstruct the City’s shoreline to prevent erosion.

Municipal Facilities – Improvements total \$239 million over the next five years. Upgrades to City facilities, such as HVAC systems, ADA upgrades, roof replacement and masonry repairs are planned. Several City replacement facilities are planned, they are, new 2FM vehicle repair facilities, a fueling station for City vehicles (\$40.6 million), and a new public safety training academy (\$85 million) to consolidate and replace the various training facilities located throughout the city. In addition, over \$14 million in improvements is programmed for City libraries including, Whitney Young, Sulzer, Woodson, Douglass, Kelly, Austin, Jefferson Park, Merlo, and South Shore.

Neighborhood Infrastructure – Projects over the next five years total \$777 million and includes the Aldermanic Menu Program, lighting projects along with the \$160 million Smart Lighting Program that upgrades streetlights across the city by replacing 270,000 outdated high pressure sodium (HPS) lamps with more reliable energy-efficient LED lights, residential street resurfacing, sidewalk repair/construction and other neighborhood project such as the annual viaduct safety improvements program.

Sewer and Water Systems – DWM manages the sewer and water projects, over the next five years the program totals of \$3.2 billion (\$1.3 billion sewer, and \$1.9 billion water) represents 37% of the capital plan. In 2012 the City established an aggressive schedule to replace at least 880 miles of water mains, rebuild or reline over 750 miles of sewer mains, reline 140,000 sewer structures, and upgrade four of the original steam powered pumping stations to electricity in ten years. These upgrades will ultimately save the City money, create jobs, and protect the health and safety of Chicagoans by ensuring the delivery of clean water. These improvements will be funded with revenue from water and sewer fees and proceeds from water and sewer revenue bonds. DWM plans to continue their workload in 2018 by installing 90 miles of new water mains, rehabilitate 64 miles of sewer mains; and installing 5,000 sewer structures and 15,000 new water meters.

Transportation – The transportation section includes bridges, intersections, major streets, traffic signals and transit/pedestrian projects. Over the next 5-years, \$1.3 billion is planned and include the following projects:

Bridge/Viaduct Improvements program is over \$616 million. Some of the projects under construction in 2018 include:

- Irving Park RR bridge over the North Branch of the Chicago River - \$14.6 million
- South Water Street Viaduct, Stetson to Beaubien Court - \$15.5 million
- 35th Street Bridge Repairs - \$1.4 million
- Pin and Link #2 - \$28 million
- Pin and Link #3 - \$6.9 million
- Oakwood Boulevard Viaduct over Metra - \$18.9 million
- Canal Street Viaduct, Van Buren St. to Harrison St. - \$18 million

Intersection, Major Streets and Railroad Improvements total over \$436 million over the next five years. Projects expected to be under construction in 2018 include:

- Wells-Wentworth Connector, a three phased, \$85 million project that will create a new road between the Loop and Chinatown. Section I, 17th Street to 19th Street was completed in 2017. Section II, 19th Street to Cermak will start mid- 2018 and is expected to be completed in 2019 and will realign Wentworth Ave. at Cermak. And Section III, Roosevelt to 17th St, will also begin in 2018 and is expected to be completed by 2020. This phase will provide access to undeveloped land adjacent to the Chicago River (63-acres), construct two railroad bridges, add new utilities, street lighting, landscaping and new off-street bike path.
- Lake Street from Damen to Ashland, a \$13.3 million reconstruction project that lowers Lake Street between Damen and Ashland to improve vertical clearance underneath CTA tracks above. Also, CTA columns at Damen Avenue will be moved to improve safety at the corners.

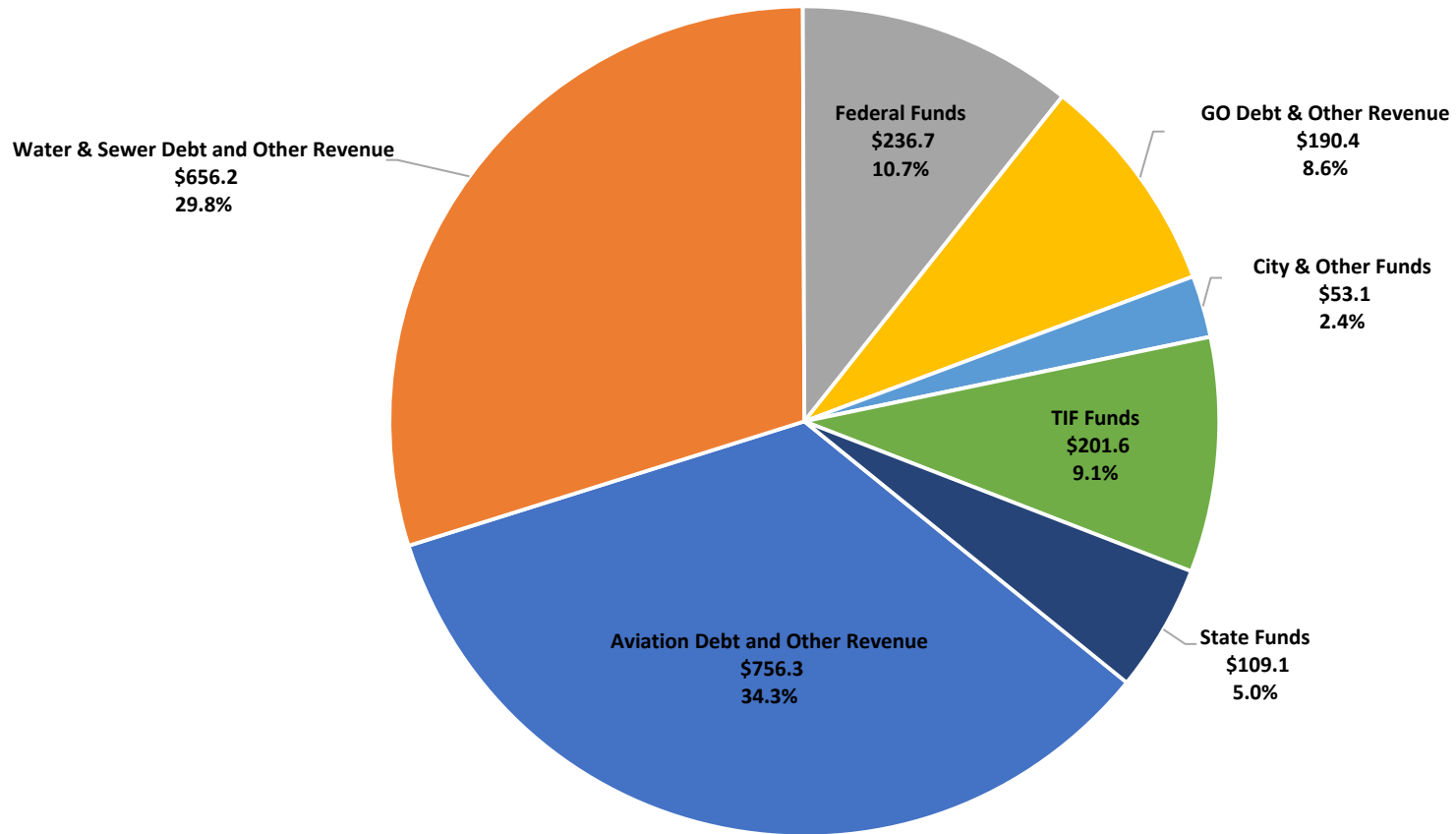
Traffic Signals – over \$69 million is programmed over the next 5 years.

- 79th St. from Cicero Ave. to Ashland Ave. - \$6.3 million
- Cicero Ave. from Peterson Ave to Lexington Ave. - \$10.1 million
- 95th St. from Western to Ewing Ave. - \$9.8 million

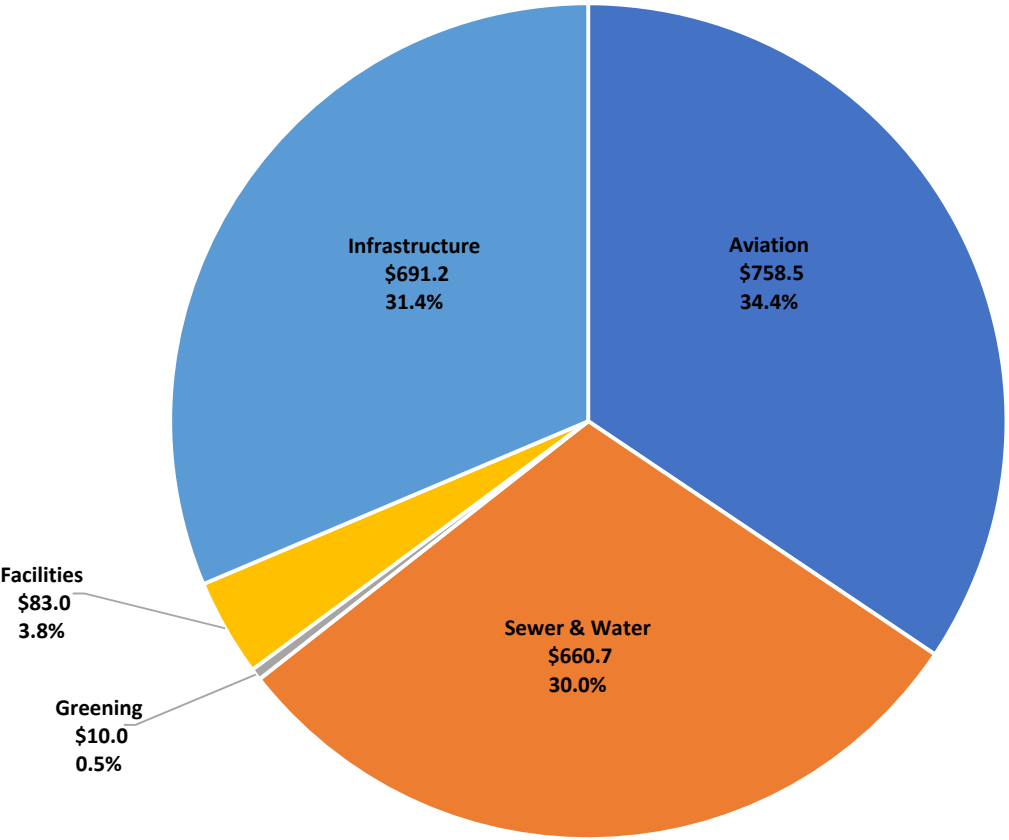
Transit/Bicycle/Pedestrian programs total over \$225 million through 2022.

- 43rd St Bicycle & Pedestrian Bridge over Lake Shore Dr. - \$41.2 million, this bridge replaces a 75-year old pedestrian bridge and provides a safe, and accessible crossing.
- Addison Underbridge Connector – North Branch Riverfront Trail - \$14.9 million, this multi-use path and bridge will connect existing trail segments from Clark Park to the south and California Park, and onward to Horner Park on the north, providing more than one mile of continuous trail along the North Branch of the Chicago River.
- Navy Pier Flyover - Lakefront Trail #2 (\$22 million) #3 (\$52 million) - Ogden Slip to Chicago River. An elevated path along the Lakefront Trail near Navy Pier. It will extend from the Chicago River Bridge to Jane Addams Park, providing a safer alternative to several congested intersections along the Lakefront Trail.

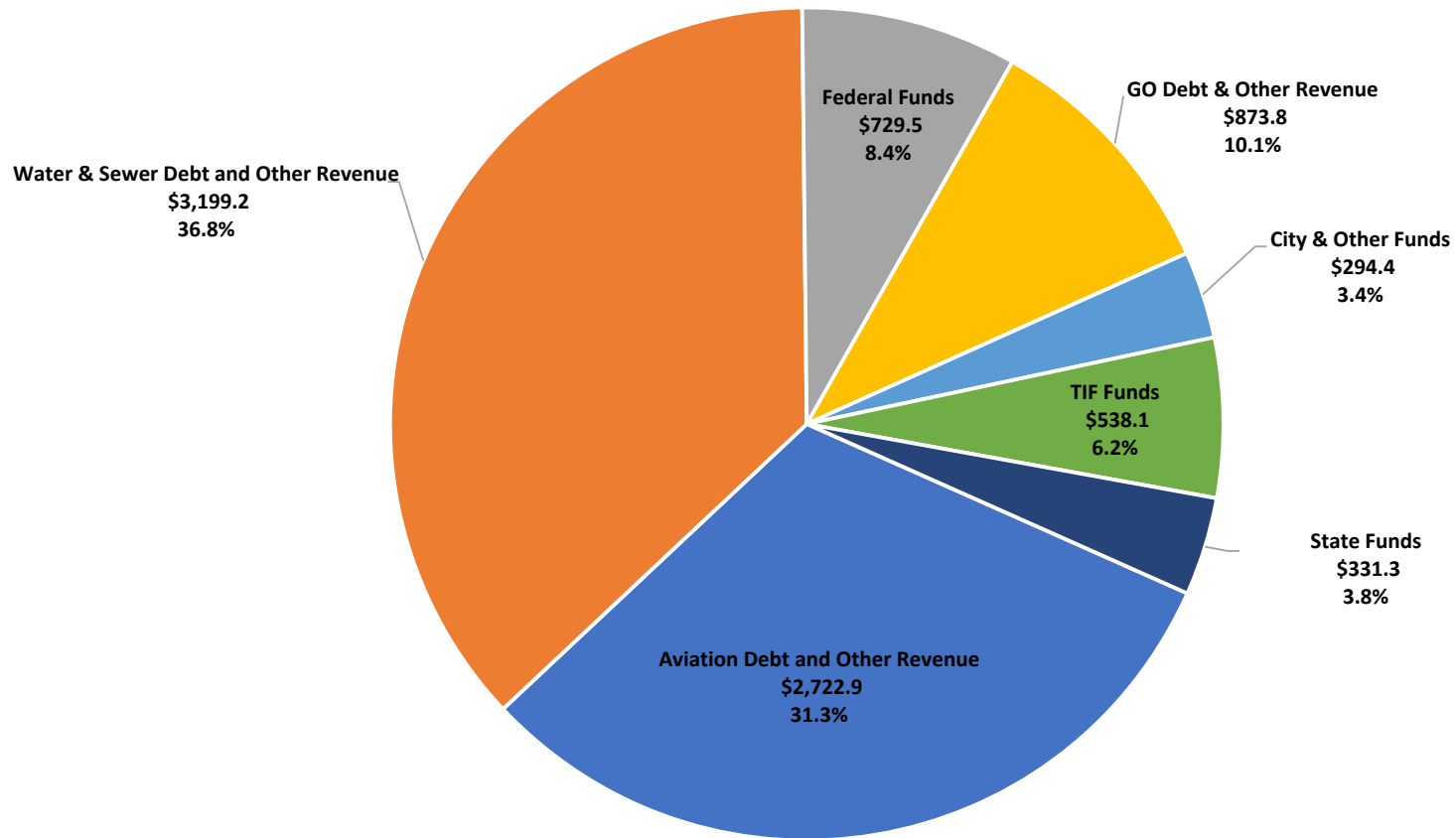
2018 CIP Source of Funds (\$ millions)



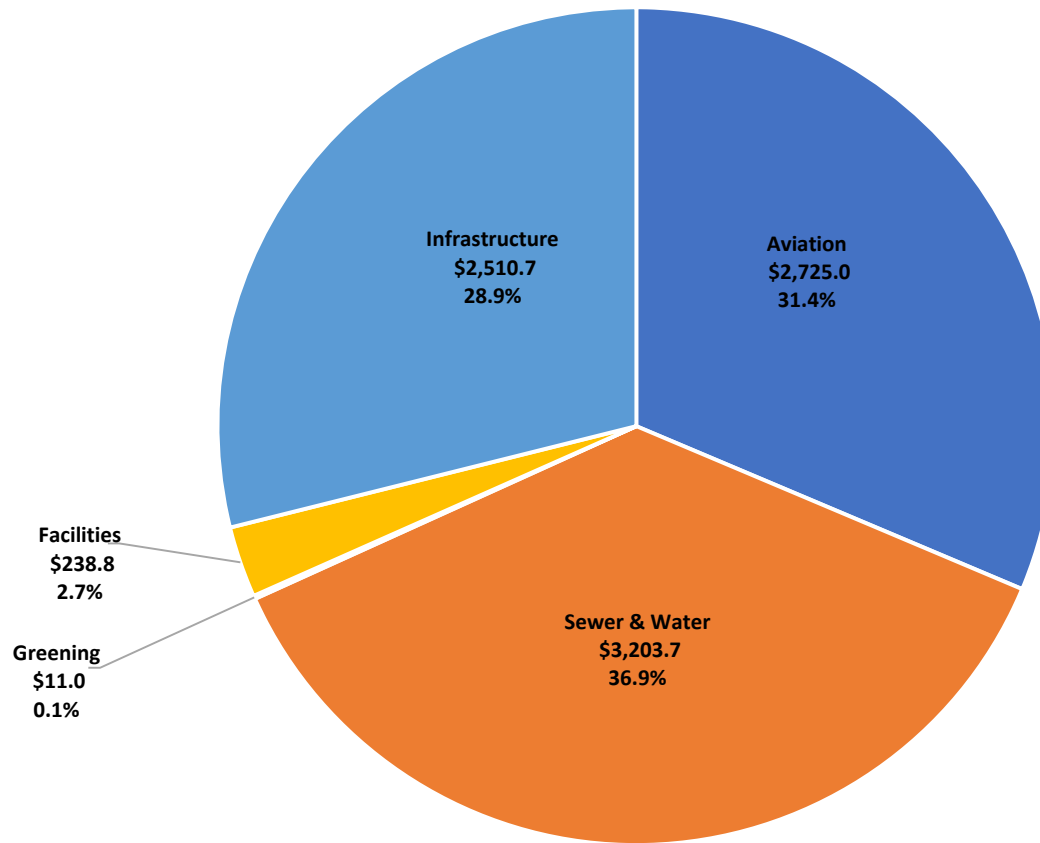
**2018 Major Programs
(\$ millions)**



2018-2022 CIP Source of Funds (\$ millions)



2018-2022 CIP Major Programs (\$ millions)



2018 - 2022 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2018	2019	2020	2021	2022	Total 2018 - 2022
Program: AVIATION						
Subprogram: Midway						
Bond						
0603 - Aviation Revenue Bond-Midway	162,961,083	0	0	0	0	162,961,083
MRBF - Midway Airport Revenue Bonds - Future	0	128,808,829	119,803,445	86,046,356	0	334,658,630
Total Bond Funds:	162,961,083	128,808,829	119,803,445	86,046,356	0	497,619,713
Total Midway:	162,961,083	128,808,829	119,803,445	86,046,356	0	497,619,713
Subprogram: O'Hare						
Bond						
0738 - Passenger Facility Charge Bonds	0	700,000	0	0	0	700,000
0R06 - Customer Facility Charge	31,000,000	0	0	0	0	31,000,000
ORBF - O'Hare Airport Revenue Bonds - Future	415,718,729	535,275,942	520,201,330	355,738,372	219,963,596	2,046,897,969
Total Bond Funds:	446,718,729	535,975,942	520,201,330	355,738,372	219,963,596	2,078,597,969
Federal						
0624 - Federal Airport Aid - 2015 - O'Hare	2,120,250	0	0	0	0	2,120,250
Total Federal Funds:	2,120,250	0	0	0	0	2,120,250
Other Airport						
0R07 - Customer Facility Charge-Paygo Fund - 2013	96,660,218	0	0	0	0	96,660,218
TIFI - Transportation Infrastructure Finance And Innovation Act - 2	50,000,000	0	0	0	0	50,000,000
Total Other Airport Funds:	146,660,218	0	0	0	0	146,660,218
Total O'Hare:	595,499,197	535,975,942	520,201,330	355,738,372	219,963,596	2,227,378,437
Total AVIATION:	758,460,280	664,784,771	640,004,775	441,784,728	219,963,596	2,724,998,150

2018 - 2022 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2018	2019	2020	2021	2022	Total 2018 - 2022
Program: CITYSPACE						
Subprogram: Neighborhood Parks						
Bond						
0435 - Neighborhoods Alive 21 Bond - 2001	493,015	0	0	0	0	493,015
0492 - 2003 General Obligation Bond-Series C	176,696	0	0	0	0	176,696
0C16 - 2008 G.O. Bonds - Non Taxable	431,650	0	0	0	0	431,650
0C41 - General Obligation Bonds - Tax Exempt Series 2013	20,000	0	0	0	0	20,000
0C43 - General Obligation Bonds - Taxable Series 2013	900,000	0	0	0	0	900,000
GOF - Future Bonds And Other Sources	0	900,000	0	0	0	900,000
Total Bond Funds:	2,021,361	900,000	0	0	0	2,921,361
City						
0456 - Open Space Impact Fee Fund	4,309,151	0	0	0	0	4,309,151
Total City Funds:	4,309,151	0	0	0	0	4,309,151
Federal						
0997 - Other Federal Funds - 2016	60,000	0	0	0	0	60,000
Total Federal Funds:	60,000	0	0	0	0	60,000
Other						
CPD - Chicago Park District	600,000	0	0	0	0	600,000
0G01 - Capital Project Funding - 2012	670,000	0	0	0	0	670,000
MWRD - Metropolitan Water Reclamation District	500,000	0	0	0	0	500,000
Total Other Funds:	1,770,000	0	0	0	0	1,770,000
State						
DNR - Illinois Department Of Natural Resources	1,500,000	0	0	0	0	1,500,000
Total State Funds:	1,500,000	0	0	0	0	1,500,000
TIF						
0136 - Pilsen Industrial Corridor - 1999	206,000	0	0	0	0	206,000
0967 - 47th/King Drive - 2003	50,000	0	0	0	0	50,000
0A60 - Austin Commercial - 2009	50,000	0	0	0	0	50,000
0A62 - Little Village Tif - 2011	0	35,000	0	0	0	35,000
0A72 - Little Village East - 2009	70,000	0	0	0	0	70,000
Total TIF Funds:	376,000	35,000	0	0	0	411,000
Total Neighborhood Parks:	10,036,512	935,000	0	0	0	10,971,512
Total CITYSPACE:	10,036,512	935,000	0	0	0	10,971,512

2018 - 2022 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2018	2019	2020	2021	2022	Total	
	2018	2019	2020	2021	2022	2018	2022
Program: ECONOMIC DEVELOPMENT							
Subprogram: Demolition Program							
Bond							
0C61 - Taxable Go Bond - 2017	5,000,000	0	0	0	0	5,000,000	
0C66 - Capital Projects - Taxable	10,000,000	0	0	0	0	10,000,000	
GOF - Future Bonds And Other Sources	0	10,000,000	10,000,000	10,000,000	10,000,000	40,000,000	
Total Bond Funds:	15,000,000	10,000,000	10,000,000	10,000,000	10,000,000	55,000,000	
Total Demolition Program:	15,000,000	10,000,000	10,000,000	10,000,000	10,000,000	55,000,000	

2018 - 2022 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2018	2019	2020	2021	2022	Total 2018 - 2022
Program: ECONOMIC DEVELOPMENT						
Subprogram: Other Economic Projects						
Bond						
0C43 - General Obligation Bonds - Taxable Series 2013	150,606	0	0	0	0	150,606
0C65 - Capital Projects - Tax Exempt	7,200,000	8,100,000	0	0	0	15,300,000
Total Bond Funds:	7,350,606	8,100,000	0	0	0	15,450,606
City						
0C26 - Michael Reese Site Work Fund - 2009	184,731	0	0	0	0	184,731
Total City Funds:	184,731	0	0	0	0	184,731
Federal						
SPR - State Planning Research	200,000	0	0	0	0	200,000
UWP - Unified Work Program	200,000	0	0	0	0	200,000
Total Federal Funds:	400,000	0	0	0	0	400,000
Other						
TBD - Funding To Be Determined	0	100,000	5,000,000	5,000,000	0	10,100,000
Total Other Funds:	0	100,000	5,000,000	5,000,000	0	10,100,000
State						
0995 - Other State Funds	10,000,000	70,000,000	70,000,000	25,000,000	0	175,000,000
Total State Funds:	10,000,000	70,000,000	70,000,000	25,000,000	0	175,000,000
TIF						
0073 - Greater Southwest Industrial Corridor (East) - 1999	157,400	0	0	0	0	157,400
0111 - Peterson/Cicero - 2001	577,000	0	0	0	0	577,000
0121 - North Branch (South) - 1999	142,476	0	0	0	0	142,476
0136 - Pilsen Industrial Corridor - 1999	550,000	0	0	0	0	550,000
0148 - Goose Island Increment Tax - 1997	117,476	0	0	0	0	117,476
0176 - River South Incremental Tax Fund (Tif) - 1997	34,236	0	0	0	0	34,236
0180 - Kinzie Industrial Corridor - 1999	191,643	0	0	0	0	191,643
0500 - Jefferson/Roosevelt - 2001	83,560	0	0	0	0	83,560
0771 - Canal/Congress - 1999	165,775	0	0	0	0	165,775
0791 - 43rd/Cottage Grove - 1999	450,000	0	0	0	0	450,000
0798 - Western/Ogden - 1999	400,000	0	0	0	0	400,000
0912 - River West - 2002	37,879	0	0	0	0	37,879
0965 - 79th Street/Southwest Highway - 2003	74,000	0	0	0	0	74,000
0A50 - LaSalle/Central - 2007	732,754	0	0	0	0	732,754
0A60 - Austin Commercial - 2009	107,500	0	0	0	0	107,500
Total TIF Funds:	3,821,699	0	0	0	0	3,821,699

2018 - 2022 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2018	2019	2020	2021	2022	Total 2018 - 2022
Program: ECONOMIC DEVELOPMENT						
Subprogram: Other Economic Projects						
Total Other Economic Projects:	21,757,036	78,200,000	75,000,000	30,000,000	0	204,957,036
Subprogram: Streetscaping						
Bond						
0C60 - Tax Exempt Go Bond - 2017	300,000	0	0	0	0	300,000
Total Bond Funds:	300,000	0	0	0	0	300,000
Federal						
ENH - Enhancement-Surface Trans. Program - 2015	1,230,960	0	0	0	0	1,230,960
HPP - Federal High Priority Program - 2015	560,000	0	0	0	0	560,000
STP - Surface Transportation Program	719,000	13,063,000	2,000,000	0	0	15,782,000
Total Federal Funds:	2,509,960	13,063,000	2,000,000	0	0	17,572,960
Other						
CCH - Cook County Highways	0	500,000	0	0	0	500,000
TBD - Funding To Be Determined	0	2,820,000	4,000,000	0	0	6,820,000
Total Other Funds:	0	3,320,000	4,000,000	0	0	7,320,000
State						
0M07 - State Funds	475,000	565,000	0	0	0	1,040,000
DCEO - Department Of Commerce & Opportunity	0	250,000	0	0	0	250,000
Total State Funds:	475,000	815,000	0	0	0	1,290,000
TIF						
0170 - Western Avenue North - 2001	0	400,000	9,900,000	0	0	10,300,000
0180 - Kinzie Industrial Corridor - 1999	8,244,000	3,000,000	0	0	0	11,244,000
0215 - Central West - 2001	1,400,000	0	0	0	0	1,400,000
0316 - Peterson/Pulaski Tif	230,000	500,000	500,000	0	0	1,230,000
0529 - Devon/Western - 2000	2,695,231	0	0	0	0	2,695,231
0556 - Belmont/Central	0	0	4,752,000	0	0	4,752,000
0571 - 24th/Michigan - 2000	1,631,254	3,000,000	0	0	0	4,631,254
0911 - Lawrence/Broadway - 2002	2,000,000	0	0	0	0	2,000,000
0913 - Western Avenue South - 2002	0	1,450,000	0	0	0	1,450,000
0914 - Wilson Yard - 2002	1,507,262	0	0	0	0	1,507,262
0959 - Diversey/Narragansett - 2004	0	1,848,000	0	0	0	1,848,000
0973 - Lawrence/Pulaski - 2003	500,000	750,000	750,000	0	0	2,000,000
Total TIF Funds:	18,207,747	10,948,000	15,902,000	0	0	45,057,747
Total Streetscaping:	21,492,707	28,146,000	21,902,000	0	0	71,540,707

2018 - 2022 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2018	2019	2020	2021	2022	Total	
						2018	2022
Program: ECONOMIC DEVELOPMENT							
Subprogram: Viaduct Clearance Improvement							
Other							
TBD - Funding To Be Determined	0	400,000	0	0	0	400,000	
Total Other Funds:	0	400,000	0	0	0	400,000	
TIF							
0500 - Jefferson/Roosevelt - 2001	696,721	0	0	0	0	696,721	
Total TIF Funds:	696,721	0	0	0	0	696,721	
Total Viaduct Clearance Improvement:	696,721	400,000	0	0	0	1,096,721	
Total ECONOMIC DEVELOPMENT:	58,946,464	116,746,000	106,902,000	40,000,000	10,000,000	332,594,464	

2018 - 2022 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2018	2019	2020	2021	2022	Total
	2018	-	2022			
Program: LAKEFRONT						
Subprogram: Shoreline						
Bond						
0C65 - Capital Projects - Tax Exempt	0	1,400,000	0	0	0	1,400,000
GOF - Future Bonds And Other Sources	0	6,750,000	6,000,000	6,000,000	7,000,000	25,750,000
Total Bond Funds:	0	8,150,000	6,000,000	6,000,000	7,000,000	27,150,000
Other						
CPD - Chicago Park District	0	6,750,000	7,400,000	6,000,000	7,000,000	27,150,000
Total Other Funds:	0	6,750,000	7,400,000	6,000,000	7,000,000	27,150,000
Total Shoreline:	0	14,900,000	13,400,000	12,000,000	14,000,000	54,300,000
Total LAKEFRONT:	0	14,900,000	13,400,000	12,000,000	14,000,000	54,300,000

2018 - 2022 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2018	2019	2020	2021	2022	Total 2018 - 2022
Program: MUNICIPAL FACILITIES						
Subprogram: City Buildings						
Bond						
0C50 - Lease Consolidation Fund - 2013	4,000,000	4,000,000	0	0	0	8,000,000
0C51 - General Obligation Bonds - Tax Exempt Series 2013	450,000	0	0	0	0	450,000
0C56 - Tax Exempt Go Bond - 2016	1,000,000	0	0	0	0	1,000,000
0C60 - Tax Exempt Go Bond - 2017	2,555,692	0	0	0	0	2,555,692
0C65 - Capital Projects - Tax Exempt	10,939,520	83,000,000	0	0	0	93,939,520
GOF - Future Bonds And Other Sources	0	5,600,000	5,600,000	5,600,000	5,600,000	22,400,000
Total Bond Funds:	18,945,212	92,600,000	5,600,000	5,600,000	5,600,000	128,345,212
City						
0C58 - Capital Fund Reserve - 2017	30,598,416	38,842,696	0	0	0	69,441,112
Total City Funds:	30,598,416	38,842,696	0	0	0	69,441,112
TIF						
0034 - Read Dunning Increment Tax - 1992	3,500,000	0	0	0	0	3,500,000
0101 - Belmont/Cicero - 2001	200,000	0	0	0	0	200,000
0102 - Near North - 1998	605,000	100,000	0	0	0	705,000
0126 - Chicago/Kingsbury - 2001	829,951	0	0	0	0	829,951
0136 - Pilsen Industrial Corridor - 1999	2,000,000	500,000	0	0	0	2,500,000
0186 - 35th And Halsted - 1997	2,000,000	2,000,000	0	0	0	4,000,000
0307 - Homan-Arthington - 1999	423,046	0	0	0	0	423,046
0500 - Jefferson/Roosevelt - 2001	235,000	0	0	0	0	235,000
0531 - Northwest Industrial Corridor - 2000	600,000	0	0	0	0	600,000
0621 - Midwest - 2001	330,000	0	0	0	0	330,000
0695 - Jefferson Park Business District	38,833	0	0	0	0	38,833
0791 - 43rd/Cottage Grove - 1999	635,443	0	0	0	0	635,443
0964 - 47th/Halsted - 2003	1,040,000	0	0	0	0	1,040,000
0A50 - LaSalle/Central - 2007	10,800,000	0	0	0	0	10,800,000
0A64 - Addison South Tif - 2009	673,983	0	0	0	0	673,983
Total TIF Funds:	23,911,256	2,600,000	0	0	0	26,511,256
Total City Buildings:	73,454,884	134,042,696	5,600,000	5,600,000	5,600,000	224,297,580

2018 - 2022 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2018	2019	2020	2021	2022	Total
						2018 - 2022
Program: MUNICIPAL FACILITIES						
Subprogram: Library						
Bond						
0C19 - 2008 Library Bond	30,000	1,000,000	0	0	0	1,030,000
0C65 - Capital Projects - Tax Exempt	3,500,000	4,000,000	0	0	0	7,500,000
Total Bond Funds:	3,530,000	5,000,000	0	0	0	8,530,000
Other						
CHA - Chicago Housing Authority - 2000	2,000,000	0	0	0	0	2,000,000
Total Other Funds:	2,000,000	0	0	0	0	2,000,000
State						
0995 - Other State Funds	1,032,000	0	0	0	0	1,032,000
Total State Funds:	1,032,000	0	0	0	0	1,032,000
TIF						
0170 - Western Avenue North - 2001	1,000,000	0	0	0	0	1,000,000
0548 - Madison/Austin Corridor - 2000	300,000	0	0	0	0	300,000
0621 - Midwest - 2001	1,000,000	0	0	0	0	1,000,000
0695 - Jefferson Park Business District	175,000	0	0	0	0	175,000
0908 - Englewood Neighborhood - 2002	500,000	0	0	0	0	500,000
Total TIF Funds:	2,975,000	0	0	0	0	2,975,000
Total Library:	9,537,000	5,000,000	0	0	0	14,537,000
Total MUNICIPAL FACILITIES:	82,991,884	139,042,696	5,600,000	5,600,000	5,600,000	238,834,580

2018 - 2022 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2018	2019	2020	2021	2022	Total	
						2018	- 2022
Program: NEIGHBORHOOD INFRASTRUCTURE							
Subprogram: Aldermanic Menu Program - 2018							
Bond							
0C65 - Capital Projects - Tax Exempt	82,000,000	0	0	0	0	82,000,000	
Total Bond Funds:	82,000,000	0	0	0	0	82,000,000	
Total Aldermanic Menu Program - 2018:	82,000,000	0	0	0	0	82,000,000	
Subprogram: Aldermanic Menu Program - 2019							
Bond							
GOF - Future Bonds And Other Sources	0	82,000,000	0	0	0	82,000,000	
Total Bond Funds:	0	82,000,000	0	0	0	82,000,000	
Total Aldermanic Menu Program - 2019:	0	82,000,000	0	0	0	82,000,000	
Subprogram: Aldermanic Menu Program - 2020							
Bond							
GOF - Future Bonds And Other Sources	0	0	80,000,000	0	0	80,000,000	
Total Bond Funds:	0	0	80,000,000	0	0	80,000,000	
Total Aldermanic Menu Program - 2020:	0	0	80,000,000	0	0	80,000,000	
Subprogram: Aldermanic Menu Program - 2021							
Bond							
GOF - Future Bonds And Other Sources	0	0	0	80,000,000	0	80,000,000	
Total Bond Funds:	0	0	0	80,000,000	0	80,000,000	
Total Aldermanic Menu Program - 2021:	0	0	0	80,000,000	0	80,000,000	
Subprogram: Aldermanic Menu Program - 2022							
Bond							
GOF - Future Bonds And Other Sources	0	0	0	0	80,000,000	80,000,000	
Total Bond Funds:	0	0	0	0	80,000,000	80,000,000	
Total Aldermanic Menu Program - 2022:	0	0	0	0	80,000,000	80,000,000	

2018 - 2022 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2018	2019	2020	2021	2022	Total	
						2018	- 2022
Program: NEIGHBORHOOD INFRASTRUCTURE							
Subprogram: Alley Construction Program							
TIF							
0176 - River South Incremental Tax Fund (Tif) - 1997	386,000	0	0	0	0	386,000	
0913 - Western Avenue South - 2002	330,000	0	0	0	0	330,000	
Total TIF Funds:	716,000	0	0	0	0	716,000	
Total Alley Construction Program:	716,000	0	0	0	0	716,000	

2018 - 2022 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2018	2019	2020	2021	2022	Total 2018 - 2022
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: Lighting						
Bond						
0C65 - Capital Projects - Tax Exempt	40,000,000	42,000,000	40,000,000	23,945,161	0	145,945,161
Total Bond Funds:	40,000,000	42,000,000	40,000,000	23,945,161	0	145,945,161
Other						
0407 - Csx Redevelopment - 1998	433,486	0	0	0	0	433,486
0G03 - Cubs Fund - 2012	500,000	0	250,000	250,000	500,000	1,500,000
Total Other Funds:	933,486	0	250,000	250,000	500,000	1,933,486
State						
0995 - Other State Funds	0	900,000	0	0	0	900,000
DCEO - Department Of Commerce & Opportunity	0	1,155,000	0	0	0	1,155,000
Total State Funds:	0	2,055,000	0	0	0	2,055,000
TIF						
0161 - Woodlawn - 1999	1,118,000	1,000,000	0	0	0	2,118,000
0180 - Kinzie Industrial Corridor - 1999	1,950,000	0	0	0	0	1,950,000
0316 - Peterson/Pulaski Tif	1,100,000	0	0	0	0	1,100,000
0340 - Lincoln-Belmont-Ashland Series 1998	995,000	0	0	0	0	995,000
0531 - Northwest Industrial Corridor - 2000	1,984,000	0	0	0	0	1,984,000
0539 - Clark Street And Ridge Avenue - 2000	25,500	0	0	0	0	25,500
0548 - Madison/Austin Corridor - 2000	555,000	0	0	0	0	555,000
0621 - Midwest - 2001	7,402,500	2,737,500	0	0	0	10,140,000
0798 - Western/Ogden - 1999	955,000	0	0	0	0	955,000
0964 - 47th/Halsted - 2003	140,000	0	0	0	0	140,000
0968 - 119th/I-57	59,200	0	0	0	0	59,200
0975 - 105th/Vincennes - 2003	261,450	0	0	0	0	261,450
0976 - 119th And Halsted	188,700	0	0	0	0	188,700
0980 - Commercial Avenue - 2003	1,200,000	0	0	0	0	1,200,000
0A73 - Ogden-Pulaski Redevelopment - 2009	800,000	0	0	0	0	800,000
0D24 - 107th/Halsted - 2016	198,250	0	0	0	0	198,250
0E03 - 63rd And Ashland Tif - 2011	420,000	0	0	0	0	420,000
TIF - Tax Increment Financing - 2014	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	100,000,000
Total TIF Funds:	39,352,600	23,737,500	20,000,000	20,000,000	20,000,000	123,090,100
Total Lighting:	80,286,086	67,792,500	60,250,000	44,195,161	20,500,000	273,023,747

2018 - 2022 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2018	2019	2020	2021	2022	Total 2018 - 2022
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: New Street Construction						
Bond						
0C41 - General Obligation Bonds - Tax Exempt Series 2013	0	700,000	0	0	0	700,000
Total Bond Funds:	0	700,000	0	0	0	700,000
Other						
TBD - Funding To Be Determined	0	6,500,000	0	0	0	6,500,000
Total Other Funds:	0	6,500,000	0	0	0	6,500,000
TIF						
0526 - Galewood/Armitage Industrial - 2000	0	2,332,000	0	0	0	2,332,000
0912 - River West - 2002	0	700,000	0	0	0	700,000
Total TIF Funds:	0	3,032,000	0	0	0	3,032,000
Total New Street Construction:	0	10,232,000	0	0	0	10,232,000

2018 - 2022 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2018	2019	2020	2021	2022	Total
						2018 - 2022
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: Other Neighborhood Improvements						
Bond						
0C65 - Capital Projects - Tax Exempt	2,000,000	0	0	0	0	2,000,000
GOF - Future Bonds And Other Sources	0	2,000,000	2,000,000	4,000,000	0	8,000,000
Total Bond Funds:	2,000,000	2,000,000	2,000,000	4,000,000	0	10,000,000
Other						
0G01 - Capital Project Funding - 2012	150,000	0	0	0	0	150,000
0W03 - Cook County Funds	3,750,000	0	0	0	0	3,750,000
Total Other Funds:	3,900,000	0	0	0	0	3,900,000
State						
0M44 - Dceo Department Of Commerce & Opportunity	0	50,000	0	0	0	50,000
DCEO - Department Of Commerce & Opportunity	0	2,457,800	0	0	0	2,457,800
Total State Funds:	0	2,507,800	0	0	0	2,507,800
TIF						
0124 - South Chicago - 2001	750,000	1,500,000	1,130,000	0	0	3,380,000
0136 - Pilsen Industrial Corridor - 1999	2,961,650	0	0	0	0	2,961,650
0181 - Stony Island Avenue Commercial And Burnside Industrial C	520,000	0	0	0	0	520,000
0215 - Central West - 2001	400,000	0	0	0	0	400,000
0541 - 35th And Wallace - 2000	500,000	0	0	0	0	500,000
0798 - Western/Ogden - 1999	158,905	0	0	0	0	158,905
0A60 - Austin Commercial - 2009	637,499	0	0	0	0	637,499
Total TIF Funds:	5,928,054	1,500,000	1,130,000	0	0	8,558,054
Total Other Neighborhood Improvements:	11,828,054	6,007,800	3,130,000	4,000,000	0	24,965,854

2018 - 2022 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2018	2019	2020	2021	2022	Total 2018 - 2022
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: Residential Street Resurfacing						
State						
DCEO - Department Of Commerce & Opportunity	0	242,500	0	0	0	242,500
Total State Funds:	0	242,500	0	0	0	242,500
TIF						
0161 - Woodlawn - 1999	210,000	0	0	0	0	210,000
0531 - Northwest Industrial Corridor - 2000	55,000	0	0	0	0	55,000
0621 - Midwest - 2001	2,018	0	0	0	0	2,018
0798 - Western/Ogden - 1999	275,000	0	0	0	0	275,000
0978 - Chicago/Central Park - 2003	55,000	0	0	0	0	55,000
Total TIF Funds:	597,018	0	0	0	0	597,018
Total Residential Street Resurfacing:	597,018	242,500	0	0	0	839,518
Subprogram: Sidewalk Construction Program						
Bond						
0C60 - Tax Exempt Go Bond - 2017	1,300,000	0	0	0	0	1,300,000
0C65 - Capital Projects - Tax Exempt	9,000,000	0	0	0	0	9,000,000
GOF - Future Bonds And Other Sources	0	9,000,000	9,000,000	9,000,000	9,000,000	36,000,000
Total Bond Funds:	10,300,000	9,000,000	9,000,000	9,000,000	9,000,000	46,300,000
Other						
PRV - Private Funds	4,000,000	3,000,000	3,000,000	3,000,000	3,000,000	16,000,000
Total Other Funds:	4,000,000	3,000,000	3,000,000	3,000,000	3,000,000	16,000,000
State						
DCEO - Department Of Commerce & Opportunity	0	250,000	0	0	0	250,000
Total State Funds:	0	250,000	0	0	0	250,000
TIF						
0E03 - 63rd And Ashland Tif - 2011	800,000	0	0	0	0	800,000
Total TIF Funds:	800,000	0	0	0	0	800,000
Total Sidewalk Construction Program:	15,100,000	12,250,000	12,000,000	12,000,000	12,000,000	63,350,000
Total NEIGHBORHOOD INFRASTRUCTURE:	190,527,158	178,524,800	155,380,000	140,195,161	112,500,000	777,127,119

2018 - 2022 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2018	2019	2020	2021	2022	Total 2018 - 2022
Program: SEWER SYSTEM						
Subprogram: Sewer Lining						
City						
0F19 - Paygo Capital - Sewer	6,000,000	0	0	0	0	6,000,000
Total City Funds:	6,000,000	0	0	0	0	6,000,000
State - IEPA Loans						
0F53 - Iepa Loan L175413 - Water Pollution Control (Sewer Lining	55,400,000	0	0	0	0	55,400,000
SEPA - Sewer Iepa Loans	0	60,153,000	62,000,000	63,816,000	65,700,000	251,669,000
Total State - IEPA Loans Funds:	55,400,000	60,153,000	62,000,000	63,816,000	65,700,000	307,069,000
TIF						
0180 - Kinzie Industrial Corridor - 1999	2,081,789	0	0	0	0	2,081,789
Total TIF Funds:	2,081,789	0	0	0	0	2,081,789
Total Sewer Lining:	63,481,789	60,153,000	62,000,000	63,816,000	65,700,000	315,150,789
Subprogram: Sewer Rehab						
Bond						
0F24 - 2014 Wastewater Bond	2,500,000	0	0	0	0	2,500,000
0F47 - Wastewater Project Series 2017a Second Lien Bonds	3,421,500	0	0	0	0	3,421,500
SBOF - Sewer Bonds & Other Sources - Future	0	18,869,000	19,425,578	20,019,000	5,134,000	63,447,578
Total Bond Funds:	5,921,500	18,869,000	19,425,578	20,019,000	5,134,000	69,369,078
City						
0F19 - Paygo Capital - Sewer	3,140,500	0	0	0	0	3,140,500
SPGO - Paygo Capital Sewer - Future	3,796,000	0	0	0	9,000,000	12,796,000
Total City Funds:	6,936,500	0	0	0	9,000,000	15,936,500
Total Sewer Rehab:	12,858,000	18,869,000	19,425,578	20,019,000	14,134,000	85,305,578

2018 - 2022 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2018	2019	2020	2021	2022	Total 2018 - 2022
Program: SEWER SYSTEM						
Subprogram: Sewer Replacement/Construction						
Bond						
0F47 - Wastewater Project Series 2017a Second Lien Bonds	124,694,000	0	0	0	0	124,694,000
SBOF - Sewer Bonds & Other Sources - Future	0	66,870,000	113,746,912	120,036,000	187,142,000	487,794,912
Total Bond Funds:	124,694,000	66,870,000	113,746,912	120,036,000	187,142,000	612,488,912
City						
0F19 - Paygo Capital - Sewer	14,398,920	500,000	0	0	0	14,898,920
SPGO - Paygo Capital Sewer - Future	17,833,444	62,628,419	16,088,232	13,323,000	0	109,873,095
Total City Funds:	32,232,364	63,128,419	16,088,232	13,323,000	0	124,772,015
State - IEPA Loans						
0F52 - Iepa Loan L175397 - Water Pollution Control (Sewer Reha	19,308,876	0	0	0	0	19,308,876
0F55 - Iepa Loan L17-5398 Water Pollution Control	25,231,846	5,500,000	0	0	0	30,731,846
SEPA - Sewer Iepa Loans	0	48,243,766	42,480,000	43,740,000	0	134,463,766
Total State - IEPA Loans Funds:	44,540,722	53,743,766	42,480,000	43,740,000	0	184,504,488
Total Sewer Replacement/Construction:	201,467,086	183,742,185	172,315,144	177,099,000	187,142,000	921,765,415
Total SEWER SYSTEM:	277,806,875	262,764,185	253,740,722	260,934,000	266,976,000	1,322,221,782

2018 - 2022 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2018	2019	2020	2021	2022	Total 2018 - 2022
Program: TRANSPORTATION						
Subprogram: Bridge Improvements						
Bond						
0C34 - 2011 Tax Exempt	150,000	0	0	0	0	150,000
0C41 - General Obligation Bonds - Tax Exempt Series 2013	200,000	200,000	0	0	0	400,000
0C44 - General Obligation Bonds - Tax Exempt Series 2014	1,000,000	0	0	0	0	1,000,000
0C56 - Tax Exempt Go Bond - 2016	350,000	0	0	0	0	350,000
0C60 - Tax Exempt Go Bond - 2017	997,000	0	0	0	0	997,000
0C65 - Capital Projects - Tax Exempt	5,000,000	0	0	0	0	5,000,000
GOF - Future Bonds And Other Sources	0	5,000,000	5,000,000	5,000,000	5,000,000	20,000,000
Total Bond Funds:	7,697,000	5,200,000	5,000,000	5,000,000	5,000,000	27,897,000
Federal						
0997 - Other Federal Funds - 2016	800,000	560,000	99,178,000	16,000,000	56,800,000	173,338,000
CMQ - Congestion Mitigation Air Quality - 2017	0	0	578,000	0	0	578,000
ENH - Enhancement-Surface Trans. Program - 2017	0	0	304,000	0	0	304,000
HBP - Highway Bridge Program - 2016	0	0	2,820,000	0	0	2,820,000
HBR - Highway Bridge Repair/Replacement - 2017	4,480,000	0	0	7,200,000	0	11,680,000
HPP - Federal High Priority Program - 2014	3,200,000	0	0	0	0	3,200,000
STP - Surface Transportation Program	35,412,560	23,200,000	2,400,000	2,400,000	4,800,000	68,212,560
Total Federal Funds:	43,892,560	23,760,000	105,280,000	25,600,000	61,600,000	260,132,560
Other						
0996 - Other Funds	0	350,000	0	0	9,200,000	9,550,000
TBD - Funding To Be Determined	0	3,750,000	67,195,000	4,600,000	6,200,000	81,745,000
Total Other Funds:	0	4,100,000	67,195,000	4,600,000	15,400,000	91,295,000
State						
0M07 - State Funds	8,600,000	0	0	0	0	8,600,000
DCEO - Department Of Commerce & Opportunity	0	250,000	0	0	0	250,000
ILJN - Illinois Jobs Now - 2013	9,871,000	0	0	0	0	9,871,000
SOCC - State Only Chicago Commitment	26,280,000	17,940,000	5,950,000	0	0	50,170,000
Total State Funds:	44,751,000	18,190,000	5,950,000	0	0	68,891,000

2018 - 2022 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2018	2019	2020	2021	2022	Total 2018 - 2022
Program: TRANSPORTATION						
Subprogram: Bridge Improvements						
TIF						
0102 - Near North - 1998	0	0	0	34,700,000	0	34,700,000
0121 - North Branch (South) - 1999	1,641,571	1,000,000	21,500,000	0	0	24,141,571
0124 - South Chicago - 2001	430,390	0	0	0	0	430,390
0126 - Chicago/Kingsbury - 2001	7,300,000	0	0	22,542,553	0	29,842,553
0136 - Pilsen Industrial Corridor - 1999	1,500,000	0	0	0	0	1,500,000
0148 - Goose Island Increment Tax - 1997	2,848,000	0	3,800,000	0	0	6,648,000
0154 - Lawrence/Kedzie - 2000	500,000	0	0	0	0	500,000
0176 - River South Incremental Tax Fund (Tif) - 1997	2,085,877	600,000	0	0	0	2,685,877
0186 - 35th And Halsted - 1997	1,400,000	0	0	0	0	1,400,000
0418 - Goose Island	1,152,000	0	0	0	0	1,152,000
0500 - Jefferson/Roosevelt - 2001	0	900,000	0	0	0	900,000
0771 - Canal/Congress - 1999	1,850,000	5,000,000	6,000,000	6,000,000	0	18,850,000
0787 - North Branch (North) - 1999	1,400,000	0	0	0	0	1,400,000
0910 - Lake Calumet Area Industrial - 2002	1,062,500	0	0	0	0	1,062,500
0912 - River West - 2002	1,170,711	0	0	0	39,457,447	40,628,158
0A50 - Lasalle/Central - 2007	2,000,000	0	0	0	0	2,000,000
Total TIF Funds:	26,341,049	7,500,000	31,300,000	63,242,553	39,457,447	167,841,049
Total Bridge Improvements:	122,681,609	58,750,000	214,725,000	98,442,553	121,457,447	616,056,609
Subprogram: Intersection/Other Safety Improvements						
Federal						
HSIP - Highway Safety Improvement Program - 2013	78,713	0	0	0	0	78,713
Total Federal Funds:	78,713	0	0	0	0	78,713
TIF						
0143 - Bryn Mawr/Broadway - 1997	250,000	0	0	0	0	250,000
0148 - Goose Island Increment Tax - 1997	70,000	0	0	0	0	70,000
0316 - Peterson/Pulaski Tif	260,000	0	0	0	0	260,000
0421 - Pulaski Corridor - 2004	250,000	0	0	0	0	250,000
Total TIF Funds:	830,000	0	0	0	0	830,000
Total Intersection/Other Safety Improvements:	908,713	0	0	0	0	908,713

2018 - 2022 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2018	2019	2020	2021	2022	Total
						2018 - 2022
Program: TRANSPORTATION						
Subprogram: Major Street Improvements						
Federal						
0997 - Other Federal Funds - 2016	0	12,000,000	18,240,000	30,400,000	0	60,640,000
HPP - Federal High Priority Program - 2016	1,860,000	0	0	0	0	1,860,000
STF - Surface Transport. Program - 2017	3,120,000	0	0	8,000,000	0	11,120,000
STP - Surface Transportation Program	75,800,000	39,160,000	32,000,000	24,000,000	32,000,000	202,960,000
Total Federal Funds:	80,780,000	51,160,000	50,240,000	62,400,000	32,000,000	276,580,000
Other						
CCH - Cook County Highways	240,000	0	0	0	0	240,000
TBD - Funding To Be Determined	0	4,300,000	4,560,000	15,600,000	8,000,000	32,460,000
Total Other Funds:	240,000	4,300,000	4,560,000	15,600,000	8,000,000	32,700,000
State						
ILF - Illinois First - 2004	120,000	0	0	0	0	120,000
0M07 - State Funds	8,000,000	0	0	0	0	8,000,000
IL11 - State Funds - 2011 State Only Chicago Commitment	5,000,000	0	0	0	0	5,000,000
SOCC - State Only Chicago Commitment	5,500,000	12,000,000	8,000,000	0	0	25,500,000
Total State Funds:	18,620,000	12,000,000	8,000,000	0	0	38,620,000
TIF						
0033 - Portage Park - 1999	67,500	0	0	0	0	67,500
0176 - River South Incremental Tax Fund (Tif) - 1997	45,100,000	200,000	17,631,760	0	0	62,931,760
0180 - Kinzie Industrial Corridor - 1999	10,910,000	0	0	0	0	10,910,000
0695 - Jefferson Park Business District	45,000	0	0	0	0	45,000
0907 - Division/Homan - 2002	2,341,400	0	0	0	0	2,341,400
Total TIF Funds:	58,463,900	200,000	17,631,760	0	0	76,295,660
Total Major Street Improvements:	158,103,900	67,660,000	80,431,760	78,000,000	40,000,000	424,195,660

2018 - 2022 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2018	2019	2020	2021	2022	Total
						2018 - 2022
Program: TRANSPORTATION						
Subprogram: Railroad Improvements						
Federal						
0997 - Other Federal Funds - 2016	2,612,500	0	0	0	0	2,612,500
STP - Surface Transportation Program	1,600,000	0	0	0	0	1,600,000
Total Federal Funds:	4,212,500	0	0	0	0	4,212,500
Other						
TBD - Funding To Be Determined	0	200,000	0	0	0	200,000
Total Other Funds:	0	200,000	0	0	0	200,000
State						
0995 - Other State Funds	0	1,000,000	0	0	0	1,000,000
0M07 - State Funds	1,327,500	0	0	0	0	1,327,500
SOCC - State Only Chicago Commitment	0	1,000,000	2,000,000	0	0	3,000,000
Total State Funds:	1,327,500	2,000,000	2,000,000	0	0	5,327,500
TIF						
0771 - Canal/Congress - 1999	625,000	400,000	200,000	0	0	1,225,000
Total TIF Funds:	625,000	400,000	200,000	0	0	1,225,000
Total Railroad Improvements:	6,165,000	2,600,000	2,200,000	0	0	10,965,000

2018 - 2022 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2018	2019	2020	2021	2022	Total
						2018 - 2022
Program: TRANSPORTATION						
Subprogram: Traffic Signals						
Bond						
0C51 - General Obligation Bonds - Tax Exempt Series 2013	44,500	0	0	0	0	44,500
0C65 - Capital Projects - Tax Exempt	573,961	0	0	0	0	573,961
Total Bond Funds:	618,461	0	0	0	0	618,461
Federal						
CMQ - Congestion Mitigation Air Quality - 2002	0	916,000	0	0	0	916,000
CMQ - Congestion Mitigation Air Quality - 2012	2,587,000	0	1,520,000	5,020,000	0	9,127,000
CMQ - Congestion Mitigation Air Quality - 2013	0	20,523,000	0	3,429,000	0	23,952,000
CMQ - Congestion Mitigation Air Quality - 2016	0	1,920,000	0	0	0	1,920,000
CMQ - Congestion Mitigation Air Quality - 2017	0	1,600,000	975,000	3,009,000	0	5,584,000
FTA - Federal Transit Administration - 2017	0	3,072,689	0	0	0	3,072,689
HPP - Federal High Priority Program - 2013	0	920,000	0	0	0	920,000
STF - Surface Transport. Program - 2016	320,000	0	0	0	0	320,000
HSIP - Highway Safety Improvement Program	1,615,000	0	0	0	0	1,615,000
Total Federal Funds:	4,522,000	28,951,689	2,495,000	11,458,000	0	47,426,689
Other						
0872 - Metro Pier/Exposition Authority - 2003	500,000	1,665,000	0	0	0	2,165,000
0996 - Other Funds	1,162,260	0	0	0	0	1,162,260
0G01 - Capital Project Funding - 2012	340,000	0	0	0	0	340,000
TBD - Funding To Be Determined	80,000	3,806,000	2,198,750	2,845,250	0	8,930,000
Total Other Funds:	2,082,260	5,471,000	2,198,750	2,845,250	0	12,597,260
State						
ILF - Illinois First - 2002	229,000	0	0	0	0	229,000
0M07 - State Funds	0	0	0	400,000	0	400,000
0M09 - Sfy09 Illinois Mini Capital Fund	0	14,000	0	0	0	14,000
DCEO - Department Of Commerce & Opportunity	0	700,000	0	0	0	700,000
ID16 - 2016 Il Dept Of Transportation	460,000	0	0	0	0	460,000
IL11 - State Funds - 2011 State Only Chicago Commitment	143,000	0	0	0	0	143,000
SOCC - State Only Chicago Commitment	1,677,000	200,000	0	0	0	1,877,000
Total State Funds:	2,509,000	914,000	0	400,000	0	3,823,000

2018 - 2022 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2018	2019	2020	2021	2022	Total	
						2018	- 2022
Program: TRANSPORTATION							
Subprogram: Traffic Signals							
TIF							
0154 - Lawrence/Kedzie - 2000	175,000	100,000	0	0	0	275,000	
0157 - Bronzeville - 1999	400,000	0	0	0	0	400,000	
0180 - Kinzie Industrial Corridor - 1999	700,000	0	0	0	0	700,000	
0215 - Central West - 2001	200,000	2,600,000	0	0	0	2,800,000	
0771 - Canal/Congress - 1999	225,000	0	0	0	0	225,000	
0912 - River West - 2002	168,750	0	0	0	0	168,750	
0980 - Commercial Avenue - 2003	20,000	0	0	0	0	20,000	
0A50 - Lasalle/Central - 2007	56,250	0	0	0	0	56,250	
Total TIF Funds:	1,945,000	2,700,000	0	0	0	4,645,000	
Total Traffic Signals:	11,676,721	38,036,689	4,693,750	14,703,250	0	69,110,410	

2018 - 2022 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2018	2019	2020	2021	2022	Total 2018 - 2022
Program: TRANSPORTATION						
Subprogram: Transit/Bicycle/Pedestrian						
Bond						
0C27 - City Capital Improvement Fund	450,000	0	0	0	0	450,000
0C44 - General Obligation Bonds - Tax Exempt Series 2014	145,000	0	0	0	0	145,000
Total Bond Funds:	595,000	0	0	0	0	595,000
City						
0456 - Open Space Impact Fee Fund	740,000	0	0	0	0	740,000
Total City Funds:	740,000	0	0	0	0	740,000
Federal						
0997 - Other Federal Funds - 2016	197,000	0	0	0	0	197,000
CMQ - Congestion Mitigation Air Quality - 2013	3,320,000	0	0	0	0	3,320,000
CMQ - Congestion Mitigation Air Quality - 2015	17,600,000	0	0	0	0	17,600,000
CMQ - Congestion Mitigation Air Quality - 2016	4,121,890	2,000,000	0	0	0	6,121,890
CMQ - Congestion Mitigation Air Quality - 2017	24,379,683	4,800,000	3,355,000	0	0	32,534,683
ENH - Enhancement-Surface Trans. Program - 2013	0	2,772,000	0	0	0	2,772,000
ENH - Enhancement-Surface Trans. Program - 2017	2,828,800	0	0	0	0	2,828,800
STP - Surface Transportation Program	20,256,600	5,600,000	0	0	0	25,856,600
FTAP - Transportation Alternative Program - 2014	23,800,000	0	0	0	0	23,800,000
HSIP - Highway Safety Improvement Program	315,900	1,671,300	0	2,632,500	0	4,619,700
SRTS - Safe Routes To Schools - 2013	1,257,000	0	0	0	0	1,257,000
Total Federal Funds:	98,076,873	16,843,300	3,355,000	2,632,500	0	120,907,673
Other						
0996 - Other Funds	49,250	0	0	0	0	49,250
CCH - Cook County Highways	1,374,125	800,000	0	0	0	2,174,125
0G04 - Bike Share - 2014	914,100	0	0	0	0	914,100
TBD - Funding To Be Determined	0	2,513,701	243,700	0	0	2,757,401
Total Other Funds:	2,337,475	3,313,701	243,700	0	0	5,894,876
State						
0M07 - State Funds	23,570,000	0	1,360,000	0	0	24,930,000
0M09 - Sfy09 Illinois Mini Capital Fund	100,200	500,000	0	0	0	600,200
DCEO - Department Of Commerce & Opportunity	100,000	0	0	0	0	100,000
SOCC - State Only Chicago Commitment	5,098,000	0	0	0	0	5,098,000
Total State Funds:	28,868,200	500,000	1,360,000	0	0	30,728,200

2018 - 2022 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2018	2019	2020	2021	2022	Total	
						2018	- 2022
Program: TRANSPORTATION							
Subprogram: Transit/Bicycle/Pedestrian							
TIF							
0121 - North Branch (South) - 1999	115,000	0	0	0	0		115,000
0136 - Pilsen Industrial Corridor - 1999	120,000	0	0	0	0		120,000
0180 - Kinzie Industrial Corridor - 1999	10,000,000	35,000,000	20,000,000	0	0		65,000,000
0388 - Archer Courts - 2000	30,000	0	0	0	0		30,000
0538 - Lincoln Avenue - 2000	545,879	0	0	0	0		545,879
0975 - 105th/Vincennes - 2003	400,000	0	0	0	0		400,000
0978 - Chicago/Central Park - 2003	327,600	0	0	0	0		327,600
Total TIF Funds:	11,538,479	35,000,000	20,000,000	0	0		66,538,479
Total Transit/Bicycle/Pedestrian:	142,156,027	55,657,001	24,958,700	2,632,500	0		225,404,228
Total TRANSPORTATION:	441,691,970	222,703,690	327,009,210	193,778,303	161,457,447		1,346,640,620

2018 - 2022 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2018	2019	2020	2021	2022	Total 2018 - 2022
Program: WATER SYSTEM						
Subprogram: Jardine Water Purification Plant						
Bond						
WBOF - Water Bonds & Other Sources - Future	0	0	5,374,000	38,454,000	42,859,000	86,687,000
Total Bond Funds:	0	0	5,374,000	38,454,000	42,859,000	86,687,000
City						
0F17 - Paygo Capital - Water	5,925,430	0	0	0	0	5,925,430
WPGO - Paygo Capital Water - Future	23,809,759	20,860,000	16,500,000	4,500,000	1,662,000	67,331,759
Total City Funds:	29,735,189	20,860,000	16,500,000	4,500,000	1,662,000	73,257,189
State						
WEPA - Water Iepa Loans	0	0	15,000,000	0	6,621,000	21,621,000
Total State Funds:	0	0	15,000,000	0	6,621,000	21,621,000
Total Jardine Water Purification Plant:	29,735,189	20,860,000	36,874,000	42,954,000	51,142,000	181,565,189
Subprogram: New Meters						
City						
0F17 - Paygo Capital - Water	1,500,000	0	0	0	0	1,500,000
WPGO - Paygo Capital Water - Future	0	0	0	13,454,540	0	13,454,540
Total City Funds:	1,500,000	0	0	13,454,540	0	14,954,540
State						
WEPA - Water Iepa Loans	10,500,000	20,600,000	21,218,000	8,400,000	22,510,177	83,228,177
Total State Funds:	10,500,000	20,600,000	21,218,000	8,400,000	22,510,177	83,228,177
Total New Meters:	12,000,000	20,600,000	21,218,000	21,854,540	22,510,177	98,182,717

2018 - 2022 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2018	2019	2020	2021	2022	Total 2018 - 2022
Program: WATER SYSTEM						
Subprogram: Pumping Station Operations						
Bond						
WBOF - Water Bonds & Other Sources - Future	0	0	4,902,000	7,418,000	8,280,000	20,600,000
Total Bond Funds:	0	0	4,902,000	7,418,000	8,280,000	20,600,000
City						
0F17 - Paygo Capital - Water	5,812,123	0	0	0	0	5,812,123
WPGO - Paygo Capital Water - Future	5,851,000	14,802,000	17,068,000	10,712,000	24,500,000	72,933,000
Total City Funds:	11,663,123	14,802,000	17,068,000	10,712,000	24,500,000	78,745,123
State						
WEPA - Water Iepa Loans	28,656,000	25,000,000	25,000,000	25,000,000	0	103,656,000
Total State Funds:	28,656,000	25,000,000	25,000,000	25,000,000	0	103,656,000
Total Pumping Station Operations:	40,319,123	39,802,000	46,970,000	43,130,000	32,780,000	203,001,123
Subprogram: Sawyer Water Purification Plant						
Bond						
WBOF - Water Bonds & Other Sources - Future	0	0	17,600,000	21,661,000	58,050,000	97,311,000
Total Bond Funds:	0	0	17,600,000	21,661,000	58,050,000	97,311,000
City						
0F17 - Paygo Capital - Water	3,127,911	0	0	0	0	3,127,911
WPGO - Paygo Capital Water - Future	28,311,998	40,456,000	23,558,000	16,029,000	12,825,000	121,179,998
Total City Funds:	31,439,909	40,456,000	23,558,000	16,029,000	12,825,000	124,307,909
Total Sawyer Water Purification Plant:	31,439,909	40,456,000	41,158,000	37,690,000	70,875,000	221,618,909

2018 - 2022 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2018	2019	2020	2021	2022	Total 2018 - 2022
Program: WATER SYSTEM						
Subprogram: Water Distribution						
Bond						
0F05 - 2010 Series B Water Bonds	1,479,000	0	0	0	0	1,479,000
0F13 - Dwm Water Funds - 2012	2,000,000	0	0	0	0	2,000,000
0F27 - Water Bond - 2014	6,097,000	0	0	0	0	6,097,000
WBOF - Water Bonds & Other Sources - Future	0	0	93,680,000	84,818,444	60,938,000	239,436,444
Total Bond Funds:	9,576,000	0	93,680,000	84,818,444	60,938,000	249,012,444
City						
0F17 - Paygo Capital - Water	38,865,339	0	0	0	0	38,865,339
WPGO - Paygo Capital Water - Future	61,953,668	81,011,324	7,806,185	22,889,000	0	173,660,177
Total City Funds:	100,819,007	81,011,324	7,806,185	22,889,000	0	212,525,516
State						
WEPA - Water Iepa Loans	118,918,593	122,699,936	145,826,771	112,464,700	43,212,253	543,122,253
Total State Funds:	118,918,593	122,699,936	145,826,771	112,464,700	43,212,253	543,122,253
TIF						
0180 - Kinzie Industrial Corridor - 1999	2,390,788	0	0	0	0	2,390,788
Total TIF Funds:	2,390,788	0	0	0	0	2,390,788
Total Water Distribution:	231,704,388	203,711,260	247,312,956	220,172,144	104,150,253	1,007,051,001
Subprogram: Water Engineering						
Bond						
WBOF - Water Bonds & Other Sources - Future	0	0	0	31,550,000	30,860,000	62,410,000
Total Bond Funds:	0	0	0	31,550,000	30,860,000	62,410,000
City						
0F17 - Paygo Capital - Water	24,270,000	0	0	0	0	24,270,000
WPGO - Paygo Capital Water - Future	13,419,310	33,166,969	33,246,858	1,778,984	1,787,354	83,399,475
Total City Funds:	37,689,310	33,166,969	33,246,858	1,778,984	1,787,354	107,669,475
Total Water Engineering:	37,689,310	33,166,969	33,246,858	33,328,984	32,647,354	170,079,475
Total WATER SYSTEM:	382,887,919	358,596,229	426,779,814	399,129,668	314,104,784	1,881,498,414
Grand Total:	2,203,349,062	1,958,997,371	1,928,816,521	1,493,421,860	1,104,601,827	8,689,186,641

2018-2022 Fund Source Key

<u>Code</u>	<u>Fund Name</u>	<u>Code</u>	<u>Fund Name</u>
0033	PORTAGE PARK	0910	LAKE CALUMET AREA INDUSTRIAL
0034	Read Dunning Increment Tax - 1992	0911	LAWRENCE/BROADWAY TIF
0073	GREATER SW INDUSTRIAL CORR. (EAST)	0912	RIVER WEST TIF
0101	BELMONT/CICERO	0913	WESTERN AVENUE SOUTH
0102	NEAR NORTH	0914	WILSON YARD
0111	PETERSON/CICERO	0959	Diversey/Narragansett - 2004
0121	NORTH BRANCH (SOUTH)	0964	47TH/HALSTED
0124	SOUTH CHICAGO	0965	79TH STREET/SOUTHWEST HIGHWAY
0126	CHICAGO/KINGSBURY	0967	47TH/KING DRIVE
0136	PILSEN INDUSTRIAL CORRIDOR	0968	119TH/I-57
0143	BRYN MAWR/BROADWAY	0973	LAWRENCE/PULASKI
0148	GOOSE ISLAND INCREMENT TAX	0975	105TH/VINCENNES
0154	LAWRENCE/KEDZIE	0976	119th And Halsted
0157	BRONZEVILLE	0978	CHICAGO/CENTRAL PARK
0161	Woodlawn - 1999	0980	Commercial Avenue - 2003
0170	WESTERN AVENUE NORTH	0995	OTHER STATE FUNDS
0176	RIVER SOUTH INCREMENTAL TAX FUND (TIF)	0996	OTHER FUNDS
0180	KINZIE INDUSTRIAL CORRIDOR	0997	OTHER FEDERAL FUNDS
0181	Stony Island Avenue Commercial And Burnside IC	0A50	LASALLE/CENTRAL TIF
0186	35TH AND HALSTED	0A60	AUSTIN COMMERCIAL
0215	CENTRAL WEST	0A62	Little Village TIF
0307	HOMAN-ARTHINGTON	0A64	ADDISON SOUTH TIF
0316	PETERSON/PULASKI TIF	0A72	LITTLE VILLAGE EAST
0340	Lincoln-Belmont-Ashland Series 1998	0A73	OGDEN-PULASKI REDEVELOPMENT
0388	ARCHER COURTS	0C16	2008 G.O. BONDS - NON TAXABLE
0407	CSX REDEVELOPMENT	0C19	2008 LIBRARY BOND
0418	Goose Island	0C26	Michael Reese Site Work Fund - 2009
0421	Pulaski Corridor	0C27	City Capital Improvement Fund
0435	NEIGHBORHOODS ALIVE 21 BOND – 2001	0C34	2011 Tax Exempt
0456	OPEN SPACE IMPACT FEE FUND	0C41	General Obligation Bonds - Tax Exempt Series 2013
0492	2003 GENERAL OBLIGATION BOND-SERIES C	0C43	General Obligation Bonds - Taxable Series 2013
0500	JEFFERSON/ROOSEVELT	0C44	General Obligation Bonds - Tax Exempt Series 2014
0526	GALEWOOD/ARMITAGE INDUSTRIAL	0C50	Lease Consolidation Fund
0529	DEVON/WESTERN	0C51	General Obligation Bonds - Tax Exempt Series 2013
0531	Northwest Industrial Corridor - 2000	0C56	Tax Exempt GO Bond
0538	LINCOLN AVENUE	0C58	Capital Fund Reserve - 2017
0539	CLARK STREET AND RIDGE AVENUE	0C60	Tax Exempt GO Bond
0541	35th And Wallace - 2000	0C61	Taxable GO Bond
0548	Madison/Austin Corridor - 2000	0C65	Capital Projects - Tax Exempt
0556	Belmont/Central	0C66	Capital Projects - Taxable
0571	24TH/MICHIGAN	0D24	107th/Halsted - 2016
0603	AVIATION REVENUE BOND-MIDWAY	0E03	63rd and Ashland TIF
0621	MIDWEST TIF	0F05	2010 SERIES B WATER BONDS
0624	FEDERAL AIRPORT AID - 2015 - O'HARE	0F13	DWM Water Funds
0695	JEFFERSON PARK BUSINESS DISTRICT	0F17	PAYGO Capital – Water
0738	PASSENGER FACILITY CHARGE BOND 2017	0F19	PAYGO Capital – Sewer
0771	CANAL/CONGRESS TIF	0F24	2014 WASTEWATER BOND
0787	NORTH BRANCH (NORTH) TIF	0F27	WATER BOND
0791	43RD/COTTAGE GROVE TIF	0F47	Wastewater Project Series 2017a Second Lien Bonds
0798	WESTERN/OGDEN TIF	0F52	Iepa Loan L175397 - Water Pollution Control (Sewer Rehab)
0872	METRO PIER/EXPOSITION AUTHORITY	0F53	Iepa Loan L175413 - Water Pollution Control (Sewer Lining)
0907	DIVISION/HOMAN TIF	0F55	Iepa Loan L17-5398 Water Pollution Control
0908	ENGLEWOOD NEIGHBORHOOD TIF	0G01	Capital Project Funding

<u>Code</u>	<u>Fund Name</u>
OG03	CUBS Fund
OG04	BIKE SHARE
OM07	STATE FUNDS
OM09	SFY09 ILLINOIS MINI CAPITAL FUND
OM44	Department Of Commerce & Opportunity
OR06	Customer Facility Charge
OR07	Customer Facility Charge-PayGo Fund
OW03	Cook County Funds
CCH	COOK COUNTY HIGHWAYS
CHA	CHICAGO HOUSING AUTHORITY
CMQ	CONGESTION MITIGATION AIR QUALITY
CPD	CHICAGO PARK DISTRICT
DCEO	Department of Commerce & Opportunity
DNR	IL DEPARTMENT OF NATURAL RESOURCES
ENH	ENHANCEMENT-SURFACE TRANSPORTATION
FTA	FEDERAL TRANSIT ADMINISTRATION
FTAP	TRANSP. ALTERNATIVE PROGRAM
GOF	GENERAL OBLIGATION BOND – FUTURE
HBP	HIGHWAY BRIDGE PROGRAM
HBR	HIGHWAY BRIDGE REPAIR/REPLACEMENT
HPP	FEDERAL HIGH PRIORITY PROGRAM
HSIP	Highway Safety Improvement Program
ID16	2016 IL DEPT OF TRANSPORTATION
IL11	STATE FUNDS - 2011 STATE ONLY CHICAGO
ILF	ILLINOIS FIRST
ILJN	Illinois Jobs Now
MRFB	Midway Airport Revenue Bonds - Future
MWRD	METRO WATER RECLAMATION DISTRICT
ORFB	O'Hare Airport Revenue Bonds - Future
PRV	PRIVATE FUNDS
SBOF	Sewer Bonds & Other Sources - Future
SEPA	Sewer Iepa Loans
SOCC	STATE ONLY CHICAGO COMMITMENT
SPGO	Paygo Capital Sewer - Future
SPR	State Planning Research
SRTS	Safe Routes to Schools
STF	SURFACE TRANSPORT. PROGRAM
STP	SURFACE TRANSPORTATION PROGRAM
TBD	FUNDING TO BE DETERMINED
TIF	Tax Increment Financing - 2014
TIFI	Transportation Infrast. Finance Innovation Act
UWP	Unified Work Program
WBOF	Water Bonds & Other Sources - Future
WEPA	Water Iepa Loans
WPGO	Paygo Capital Water - Future

2018 - 2022 Capital Improvement Program

AVIATION-MIDWAY

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[110 -04] 723	OBSTRUCTION REMOVAL Midway Airport - 5700 S Cicero Ave	Jan-14	Oct-19	0603	1,252,342	1,152,342	100,000	100,000
[110 -04] 38257	Passenger Security Checkpoint Expansion	Jun-15	Aug-18	0603 MRBF	42,987,665 60,763,445	2,987,665 0	40,000,000 0	40,000,000 60,763,445
					103,751,110	2,987,665	40,000,000	100,763,445
[110 -04] 38374	Midway Security Camera Upgrade	Mar-14	Oct-18	0603	2,239,700	100,000	2,139,700	2,139,700
[110 -04] 38375	System and Mechanical Upgrades	Jan-16	Jul-20	0603 MRBF	2,695,422 22,907,294	135,150 0	2,560,272 0	2,560,272 22,907,294
					25,602,716	135,150	2,560,272	25,467,566
[110 -04] 39708	Taxiway A Extension	Apr-18	Nov-18	0603	3,296,400	967,920	2,328,480	2,328,480
[110 -04] 39794	Airport Maintenance Complex Improvements	Feb-17	Jul-19	0603	15,167,037	10,000,000	5,167,037	5,167,037
[110 -04] 39797	Economy Garage Lighting	Jun-17	Dec-18	0603	4,438,500	200,000	4,238,500	4,238,500
[110 -04] 39847	Vehicle Acquisition 2015-2018	Mar-15	Nov-18	0603	8,094,309	4,349,906	3,744,403	3,744,403
[110 -04] 39848	Land Acquisition (RPZ)	Jun-06	Dec-20	0603	10,239,000	4,000,000	6,239,000	6,239,000
[110 -04] 39850	Airfield Operations Area Sound Wall	Mar-17	Dec-18	0603	6,020,851	0	6,020,851	6,020,851
[110 -04] 39851	Airfield Lighting Infrastructure Upgrades	Mar-17	Aug-18	0603	10,058,400	500,000	9,558,400	9,558,400
[110 -04] 39854	FIS 2nd Bag Claim & Space Reconfiguration	Nov-15	Aug-18	0603 MRBF	8,000,000 3,701,950	500,000 0	7,500,000 0	7,500,000 3,701,950
					11,701,950	500,000	7,500,000	11,201,950
[110 -04] 39855	Baggage System Crossover Recapitalization & Optimization	Jun-16	Aug-18	0603	7,494,130	3,994,130	3,500,000	3,500,000
[110 -04] 39856	Replace Terminal Expansion Joints	Jul-17	Aug-18	MRBF	706,200	0	0	706,200
[110 -04] 39857	AOA Ramp Doors	Oct-17	Oct-18	0603	757,680	40,000	717,680	717,680
[110 -04] 39858	Terminal Ramp Rehabilitation	Jun-17	Oct-19	0603	12,064,800	6,000,000	6,064,800	6,064,800
[110 -04] 40358	Terminal Parking Garage Expansion (Construction)	Jun-17	Jun-19	0603 MRBF	45,488,162 132,042,824	5,488,162 0	40,000,000 0	40,000,000 132,042,824
					177,530,986	5,488,162	40,000,000	172,042,824

2018 - 2022 Capital Improvement Program AVIATION-MIDWAY

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[110 -04] 40465	Airfield Upgrades and Rehabilitation	Mar-19	Oct-19	0603	5,581,960	0	5,581,960	5,581,960
				MRBF	22,107,902	0	0	22,107,902
					27,689,862	0	5,581,960	27,689,862
[110 -04] 40966	RSIP 2017-2020	Jun-17	Dec-21	0603	14,000,000	4,000,000	10,000,000	10,000,000
				MRBF	25,614,735	0	0	25,614,735
					39,614,735	4,000,000	10,000,000	35,614,735
[110 -04] 41345	Runway 13L/31R	Jun-21	Nov-21	MRBF	22,000,000	0	0	22,000,000
[110 -04] 41458	CIP Implementation	Jan-18	Dec-22	0603	6,000,000	0	6,000,000	6,000,000
				MRBF	36,172,151	0	0	36,172,151
					42,172,151	0	6,000,000	42,172,151
[110 -04] 41459	Pavement and Infrastructure Rehabilitation	Jun-18	Jun-21	0603	1,500,000	0	1,500,000	1,500,000
				MRBF	8,642,129	0	0	8,642,129
					10,142,129	0	1,500,000	10,142,129
Totals for MIDWAY					542,034,988	44,415,275	162,961,083	497,619,713

2018 - 2022 Capital Improvement Program

AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[110 -02] 36701	Bridge Rehab Roadways&Taxiways -Design&Const (H5168)	Jan-17	Dec-21	0751	460,000	460,000	0	0
				ORBF	1,380,000	0	460,000	1,380,000
					1,840,000	460,000	460,000	1,380,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 38332	Asbestos Abatement (H1157 & H1162)	Jan-15	Jun-19	0751	349,899	349,899	0	0
				ORBF	650,101	0	278,615	650,101
					1,000,000	349,899	278,615	650,101
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 38354	AHU in the H&R Plant (bid docs & Const)(H7084.13-02, -03)	May-17	Dec-18	0751	1,011,048	1,011,048	0	0
				ORBF	1,011,048	0	1,011,048	1,011,048
					2,022,096	1,011,048	1,011,048	1,011,048
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 38355	Emergency Standby Power Upgrades-Construction (H7095 & -01)	Jan-15	Oct-18	0751	4,098,061	4,098,061	0	0
				ORBF	33,799,779	0	33,799,779	33,799,779
					37,897,840	4,098,061	33,799,779	33,799,779
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 38356	Chillers1,2,3,4,5&South CoolTower-Des&Const (H7096.13-00-01)	May-15	Nov-18	0751	53,481,563	53,481,563	0	0
				ORBF	10,918,437	0	10,918,437	10,918,437
					64,400,000	53,481,563	10,918,437	10,918,437
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 38360	E&F Chilled Water Upgrades - Design/Const. (H7101.13-00)	Apr-20	Oct-21	ORBF	600,000	0	600,000	600,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 38366	Joint Use CONRAC / Pkg / ATS (H5173-all phases)	Jun-13	Oct-19	OR06	31,000,000	0	31,000,000	31,000,000
				OR07	96,660,218	0	96,660,218	96,660,218
				TIFI	50,000,000	0	50,000,000	50,000,000
					177,660,218	0	177,660,218	177,660,218
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 39151	TSA Surveillance Program CCTV (H9016.14-00)	Jan-14	Dec-18	0624	7,459,234	6,418,805	1,040,429	1,040,429
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 39152	T1 Optimization Const (H9017.14-00)	Jan-14	Oct-18	0624	24,056,810	22,976,989	1,079,821	1,079,821
	O'Hare International Airport - 10000 W Ohare St							

2018 - 2022 Capital Improvement Program

AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[110 -02] 39155	Large Frame Aircraft Training Mockup (H8076.14-00)	Apr-17	Oct-18	0751	1,647,263	1,647,263	0	0
				ORBF	8,172,737	0	8,172,737	8,172,737
					9,820,000	1,647,263	8,172,737	8,172,737
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 39700	Ring & Utility Tunnel Design (H7104.15-00)	Apr-16	Oct-18	0751	4,528,000	4,528,000	0	0
				ORBF	5,292,000	0	5,292,000	5,292,000
					9,820,000	4,528,000	5,292,000	5,292,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40395	Apron Pavement Replacement 2017-2019 H6207.17	Apr-18	Nov-19	0751	354,679	354,679	0	0
				ORBF	16,645,321	0	8,000,000	16,645,321
					17,000,000	354,679	8,000,000	16,645,321
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40403	N. Airfield Sanitary Sewer	Feb-16	Sep-18	ORBF	2,761,350	0	2,761,350	2,761,350
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40407	Vehicle Replacement Program 2018-2021	Mar-18	Oct-21	ORBF	31,210,857	0	13,734,001	31,210,857
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40412	T2 E/F Conc. Chilled Water Upgrade - Const	Nov-20	May-21	ORBF	12,000,000	0	0	12,000,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40417	T5 Federal Inspection Station (FIS) - Des & Const	Jun-17	May-20	0751	500,000	500,000	0	0
				ORBF	15,500,000	0	5,500,000	15,500,000
					16,000,000	500,000	5,500,000	15,500,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40421	Concourse L Inline Baggage System - Const	May-17	Sep-18	ORBF	51,058,070	0	6,000,000	51,058,070
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40423	T5 Optimization Des&Const (TSA)	May-16	Apr-19	0751	11,455,259	11,455,259	0	0
				ORBF	15,220,020	0	15,220,020	15,220,020
					26,675,279	11,455,259	15,220,020	15,220,020
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40427	Pedestrian Tunnel Repair - Design	(20)	Oct-17	Aug-18	0751	350,000	0	0
				ORBF	350,000	0	350,000	350,000
					700,000	350,000	350,000	350,000
	O'Hare International Airport - 10000 W Ohare St							

2018 - 2022 Capital Improvement Program

AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[110 -02] 40429	Comprehensive Signage (Terminals) Design	(20)	Oct-17 Mar-19	0751	500,000	500,000	0	0
				ORBF	1,000,000	0	500,000	1,000,000
					1,500,000	500,000	500,000	1,000,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40430	T1 Energy Efficient Light Project LL		Oct-17 Jul-18	0751	350,000	350,000	0	0
				ORBF	1,400,000	0	1,400,000	1,400,000
					1,750,000	350,000	1,400,000	1,400,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40431	Terrazzo Epoxy Overlay Program		May-17 Aug-18	0751	1,400,000	1,400,000	0	0
				ORBF	350,000	0	350,000	350,000
					1,750,000	1,400,000	350,000	350,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40432	Measurement & Verification Short Term Plan (Controls)		May-17 Aug-18	0751	1,500,000	1,500,000	0	0
				ORBF	1,500,000	0	1,500,000	1,500,000
					3,000,000	1,500,000	1,500,000	1,500,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40433	Measurement & Verification - Const		May-17 Nov-19	0751	1,200,000	1,200,000	0	0
				ORBF	4,800,000	0	2,400,000	4,800,000
					6,000,000	1,200,000	2,400,000	4,800,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40434	Miami Beach Lift Station Improvements Const (Des H1163.14-00)		Sep-16 Sep-19	ORBF	6,835,000	0	3,400,000	6,835,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40437	Public Address System Upgrades - Des&Const		Jul-17 Oct-20	0751	5,400,000	5,400,000	0	0
				ORBF	12,600,000	0	5,400,000	12,600,000
					18,000,000	5,400,000	5,400,000	12,600,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40438	Pedestrian Tunnel Repair - Construction		Apr-18 Oct-19	ORBF	20,000,000	0	0	20,000,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40441	Sanitary Force Main - Design	(20)	Oct-17 Sep-18	0751	97,500	97,500	0	0
				ORBF	97,500	0	97,500	97,500
					195,000	97,500	97,500	97,500
	O'Hare International Airport - 10000 W Ohare St							

2018 - 2022 Capital Improvement Program

AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[110 -02] 40443	Cathodic Protection Replacement (proposed 2017-2021)	May-17	Oct-21	0751	500,000	500,000	0	0
				ORBF	4,500,000	0	1,000,000	4,500,000
					5,000,000	500,000	1,000,000	4,500,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40445	Replace Steel Roadway Light Poles Ph2	Jul-17	Oct-18	0751	700,000	700,000	0	0
				ORBF	700,000	0	700,000	700,000
					1,400,000	700,000	700,000	700,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40447	Bessie Coleman Watermain Replacement (Des H3068.15-00)	Mar-16	Nov-18	0751	1,912,500	1,912,500	0	0
				ORBF	1,900,000	0	1,900,000	1,900,000
					3,812,500	1,912,500	1,900,000	1,900,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40448	Landside PPC Pavment Rehab	May-20	Oct-21	ORBF	6,600,000	0	0	6,600,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40476	AMC Expansion Design/Constr. (H6187.13-00/01)	Apr-15	Nov-19	0751	18,524,948	18,524,948	0	0
				ORBF	2,552,852	0	2,552,852	2,552,852
					21,077,800	18,524,948	2,552,852	2,552,852
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40478	Exterior Airside Terminal Maint. Ph 2 LL Doors and 3 3-LL Windows (H1155.13.01)	Jan-16	Dec-18	0751	408,323	408,323	0	0
				ORBF	3,922,375	0	3,922,375	3,922,375
					4,330,698	408,323	3,922,375	3,922,375
[110 -02] 40480	Baggage Service Road Retaining Wall Repair (H6163.15-02)	Apr-16	Dec-19	ORBF	5,035,872	0	5,035,872	5,035,872
[110 -02] 40483	Rotunda AHU Replacement Design (H7106.15-00)	(20) May-16	Dec-19	0751	275,000	275,000	0	0
				ORBF	275,000	0	275,000	275,000
					550,000	275,000	275,000	275,000
[110 -02] 40971	Terminal 5 Expansion	Jul-18	Jul-21	0751	3,293,409	3,293,409	0	0
				ORBF	256,706,591	0	28,706,591	256,706,591
					260,000,000	3,293,409	28,706,591	256,706,591
[110 -02] 41369	Infrastructure Reliability / Upgrades	Jun-18	Dec-22	ORBF	203,007,073	0	11,200,000	203,007,073
[110 -02] 41370	Leak Repairs to Councourse B & C Ped Tunnels	Jul-18	Dec-21	ORBF	25,110,250	0	6,000,000	25,110,250
[110 -02] 41371	Runway 4L-22R Partial Reconstruction - Construction (Design is H6209.17-00)	Dec-18	Dec-20	ORBF	29,276,581	0	0	29,276,581

2018 - 2022 Capital Improvement Program

AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[110 -02] 41372	Runway 4R-22L Rehabilitation	Jan-19	Dec-20	ORBF	20,405,000	0	0	20,405,000
[110 -02] 41373	Airport Maint. Center (AMC) Building Renovations	Jan-21	Dec-22	ORBF	6,700,000	0	0	6,700,000
[110 -02] 41374	Runway 9R-27L (2022) Rehabilitation	Jan-20	Dec-21	ORBF	23,227,623	0	0	23,227,623
[110 -02] 41375	Taxiway A/B Relocation, Phase 2	Jul-18	Dec-21	ORBF	87,067,500	0	2,250,000	87,067,500
[110 -02] 41376	Infrastructure Asset Tagging Program	Jul-18	Dec-19	ORBF	5,000,000	0	2,500,000	5,000,000
[110 -02] 41377	Airport Geographic Information System (GIS)	Jul-18	Dec-19	ORBF	5,000,000	0	2,500,000	5,000,000
[110 -02] 41378	Airport Wide Asset Management System	Jan-19	Dec-21	ORBF	8,000,000	0	0	8,000,000
[110 -02] 41379	Pump Pads and Tank Farm Upgrades	Jan-20	Dec-21	ORBF	21,440,000	0	0	21,440,000
[110 -02] 41380	2GDBF New W. Admin Bldg.& Other Fac. Renovations	Jan-20	Dec-21	ORBF	7,360,000	0	0	7,360,000
[110 -02] 41381	312.1B Truck Rack & Vehicle Fueling Facility	Apr-18	Dec-19	ORBF	19,360,000	0	10,648,000	19,360,000
[110 -02] 41382	315.1A New South Transmission Mains	Apr-18	Dec-20	ORBF	68,557,000	0	1,537,667	68,557,000
[110 -02] 41383	314.1E.1 Vault Mods, EFSO and Related	Jan-20	Dec-21	ORBF	13,490,000	0	0	13,490,000
[110 -02] 41384	Ring Tunnel Exh.System, EM Haz Gas, and Smoke Evac.	Jan-20	Dec-21	ORBF	21,976,000	0	0	21,976,000
[110 -02] 41385	H&R Ventilation and Pressurization - Design & Const.	Jan-19	Dec-20	ORBF	3,675,000	0	0	3,675,000
[110 -02] 41386	H&R Study Ph. 2 - Test & Bal. (TAB and Comm. Repts)	Jan-20	Dec-21	ORBF	1,000,000	0	0	1,000,000
[110 -02] 41387	Upgrade Dom. Water Convrtrs in H&R and Ops Tower	Jan-20	Dec-21	ORBF	1,200,450	0	600,226	1,200,450
[110 -02] 41388	Comprehensive Sewer Televising Program	Jan-19	Dec-20	ORBF	1,770,800	0	0	1,770,800
[110 -02] 41389	Pedestrian Tunnels - Civil & Arch..Renovation (Const.)	Jun-18	Dec-20	ORBF	23,240,000	0	0	23,240,000
[110 -02] 41390	United North Parking Lot Rehab - Design & Const.	Jan-19	Dec-20	ORBF	370,500	0	0	370,500
[110 -02] 41391	Spine Road Relocation - Design and Construction	Jan-19	Dec-20	ORBF	7,316,000	0	0	7,316,000
[110 -02] 41392	90" JAWA Relocation - Design & Construction	Jan-19	Dec-21	ORBF	21,650,001	0	0	21,650,001
[110 -02] 41393	Replacement of Rotunda Air Handling Units - Construction	Jun-18	Dec-20	ORBF	19,417,750	0	0	19,417,750
[110 -02] 41394	Restroom Modernization Program- International Phase 1	Jun-18	Dec-20	ORBF	8,347,500	0	2,782,500	8,347,500
[110 -02] 41395	Terminal 1 HVAC System Upgrades - Construction	Jan-19	Dec-21	ORBF	48,054,373	0	0	48,054,373

2018 - 2022 Capital Improvement Program

AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[110 -02] 41396	Terminal 5 Design/Dev./Procurement/ CIP Mgmt.	Jun-18	Dec-21	ORBF	2,000,000	0	500,000	2,000,000
[110 -02] 41397	313.1C-2 Super Satellite Enabling & Decommissioning	Jan-21	Dec-22	ORBF	15,320,000	0	0	15,320,000
[110 -02] 41398	T1 & T3 Back-up Heat Exchanger Pump	Jan-21	Dec-22	ORBF	4,767,880	0	0	4,767,880
[110 -02] 41399	Sewer Main Lining - Construction	Jan-21	Dec-22	ORBF	2,126,126	0	0	2,126,126
[110 -02] 41400	L Concourse HVAC System Upgrades - Design & Const.	Jul-18	Dec-22	ORBF	28,227,270	0	688,470	28,227,270
[110 -02] 41401	Ramp Tower Improvements -T-1	Jan-21	Dec-22	ORBF	230,000	0	0	230,000
[110 -02] 41402	Restroom Modernization Program- International Phase 2	Jan-20	Dec-22	ORBF	8,347,500	0	0	8,347,500
[110 -02] 41404	Terminal Building ADA Improvements	Jul-18	Dec-20	ORBF	4,663,750	0	1,554,583	4,663,750
[110 -02] 41405	Terminal LED Lighting Program - 2019	Jul-18	Dec-19	ORBF	1,325,000	0	662,500	1,325,000
[110 -02] 41406	Ramp Tower Improvements - T3 L & K	Jan-21	Dec-22	ORBF	459,406	0	0	459,406
[110 -02] 41407	T5 GIDS, Common Use Recheck Area, Bag Make-up Monit.	Jan-19	Dec-19	ORBF	970,000	0	0	970,000
[110 -02] 41408	Terminal 5 Security Camera Upgrades	Jan-19	Dec-20	ORBF	4,180,000	0	0	4,180,000
[110 -02] 41409	Terminal 5 Self Park Upgrades	Jan-19	Dec-19	ORBF	3,010,000	0	0	3,010,000
[110 -02] 41410	Terminal 1 Roof Replacement - Construction	Jan-19	Dec-20	ORBF	88,550,000	0	0	88,550,000
[110 -02] 41411	H/K Skylight Repairs	Jan-19	Dec-20	ORBF	402,000	0	0	402,000
[110 -02] 41412	Terminal 5 Fuel System and EFSO Upgrades	Jan-21	Dec-21	ORBF	3,810,000	0	0	3,810,000
[110 -02] 41413	Terminal 5 Ticket Counter Baggage Scales	Jan-21	Dec-21	ORBF	780,000	0	0	780,000
[110 -02] 41415	Common-Use Jet-bridge, PC Air, 400 Hz Replacements - T5	Jul-18	Dec-19	ORBF	17,000,000	0	8,500,000	17,000,000
[110 -02] 41417	T1 B/C Terminal Apron Level Ext. Repairs (Masonry, columns, walls)	Jul-18	Dec-19	ORBF	2,186,553	0	1,093,277	2,186,553
[110 -02] 41418	Terminal Building ADA Improvements - T5	Jan-19	Dec-21	ORBF	871,000	0	0	871,000
[110 -02] 41419	Common-Use Jet-bridge, PC Air, 400 Hz Replacements	Jan-19	Dec-21	ORBF	10,630,500	0	0	10,630,500
[110 -02] 41420	Terrazzo Replacement in Concourse G, H and K	Jan-22	Dec-22	ORBF	23,115,000	0	0	23,115,000
[110 -02] 41423	T5 Common & Maintenance Area LED Lighting Upgrade	Jan-19	Dec-20	ORBF	1,920,220	0	0	1,920,220
[110 -02] 41424	Fire Alarm System Replacements - Design & Construction	Jan-19	Dec-20	ORBF	1,507,832	0	0	1,507,832

2018 - 2022 Capital Improvement Program

AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[110 -02] 41425	T5 Power Distrib. Panels & Switchgear Upgrades & Recert.	Jan-20	Dec-22	ORBF	11,111,009	0	0	11,111,009
[110 -02] 41426	I-190 Lift Station Replacement	May-19	Dec-19	ORBF	3,566,736	0	0	3,566,736
[110 -02] 41427	Implementation 2018 First Half	Jan-18	Dec-18	ORBF	16,336,735	0	16,336,735	16,336,735
[110 -02] 41428	Terminal 3 Apron LED Lighting	Mar-19	Jun-19	ORBF	1,742,400	0	0	1,742,400
[110 -02] 41430	Airfield Roadway Repair and Replacement	Jun-18	Dec-22	ORBF	5,000,000	0	1,000,000	5,000,000
[110 -02] 41431	Apron Pavement Repair	Jun-18	Dec-22	ORBF	40,000,000	0	8,000,000	40,000,000
[110 -02] 41432	Parking Maintenance and Repair	Jun-18	Dec-22	ORBF	15,000,000	0	3,000,000	15,000,000
[110 -02] 41433	Restroom Refresh and Modernization	Jun-18	Dec-22	ORBF	5,000,000	0	1,000,000	5,000,000
[110 -02] 41434	Roadway Pavement Replacement	Jun-18	Dec-22	ORBF	25,000,000	0	5,000,000	25,000,000
[110 -02] 41435	Taxiway Pavement Rehabilitation	Jun-18	Dec-22	ORBF	35,000,000	0	7,000,000	35,000,000
[110 -02] 41436	Terminal Conveyance Replacement	Jun-18	Dec-22	ORBF	15,000,000	0	3,000,000	15,000,000
[110 -02] 41437	Vehicle Replacement	Jun-18	Dec-22	ORBF	60,000,000	0	12,000,000	60,000,000
[110 -02] 41438	Elevated Parking Structure (EPS) Repairs	Aug-18	Dec-19	ORBF	23,307,040	0	11,653,520	23,307,040
[110 -02] 41439	H&R Plant Life Safety System	Jun-18	Dec-20	ORBF	3,352,800	0	1,117,600	3,352,800
[110 -02] 41440	Implementation (Previously Approved Projects)	Jun-18	Dec-20	ORBF	24,254,484	0	8,084,828	24,254,484
[110 -02] 41441	Incident Management Center (IMC) Renovations	Jun-18	Jun-19	ORBF	2,145,000	0	1,072,500	2,145,000
[110 -02] 41442	Measurement and Verification Control System	Jun-18	Aug-19	ORBF	1,520,640	0	760,320	1,520,640
[110 -02] 41443	North Airfield Lighting Control Vault Upgrades	Apr-18	Dec-18	ORBF	4,249,630	0	4,249,630	4,249,630
[110 -02] 41444	Recirculation Bridge Reconstruction	Oct-18	Sep-19	ORBF	6,879,600	0	3,439,800	6,879,600
[110 -02] 41445	Ring and Utility Tunnel Concrete Repairs Priorities 3-9	Jun-18	Dec-19	ORBF	17,359,154	0	8,679,577	17,359,154
[110 -02] 41446	Roadway Light Pole Replacement Program	Jun-18	Dec-18	ORBF	672,000	0	672,000	672,000
[110 -02] 41447	Salt Storage Facility	Apr-18	Oct-19	ORBF	4,187,500	0	2,093,750	4,187,500
[110 -02] 41448	T3 Recapitalization, Construction	Jun-18	Jun-20	ORBF	44,568,386	0	14,856,129	44,568,386
[110 -02] 41449	Terminal 1 and Terminal 3 Apron LED Lighting	Apr-18	Mar-19	ORBF	3,136,320	0	1,568,160	3,136,320

2018 - 2022 Capital Improvement Program AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[110 -02] 41450	Terminal 3 Concrs H&K and Bldg.8C HVAC Upgrades	Jan-19	Dec-21	ORBF	40,879,183	0	0	40,879,183
[110 -02] 41451	Terminal 3 Safety Glass Installation	Mar-18	Aug-18	ORBF	1,357,388	0	1,357,388	1,357,388
[110 -02] 41452	Terminal 5 Building Automation Migration and Upgrade of Life Safety Automation Panels	Aug-18	Dec-20	ORBF	3,181,220	0	1,105,000	3,181,220
[110 -02] 41453	Terminal 5 Common Use Lobby Integration	Apr-18	Aug-18	ORBF	5,252,029	0	5,252,029	5,252,029
[110 -02] 41454	Terminal 5 Glazing Re-Gasketing	Jun-18	Dec-19	ORBF	6,045,600	0	3,022,800	6,045,600
[110 -02] 41455	Terminal Area Fire Main Installation / Lower Level Utility / Pavement Reconstruction	Jan-19	Sep-21	ORBF	26,616,394	0	0	26,616,394
[110 -02] 41457	Goncourses G & L Gate Swap H1178.17-00 thru 02	Jan-18	Oct-18	ORBF	54,382,676	0	24,382,676	54,382,676
[110 -02] 41463	Runway 4L-22R Partial Reconstruction (Design)	(20) Apr-18	Dec-19	0738	700,000	0	0	700,000
				ORBF	700,000	0	700,000	700,000
					1,400,000	0	700,000	1,400,000
[110 -02] 41475	Noise Mitigation OMP Program	Jan-18	Dec-18	ORBF	17,204,000	0	17,204,000	17,204,000
[110 -02] 41486	HTW Generators Replace/Rehab - Construction (H7099.1601)	May-13	Jun-24	0751	1,874,352	1,874,352	0	0
				ORBF	35,008,618	0	7,000,000	35,008,618
					36,882,970	1,874,352	7,000,000	35,008,618
[110 -02] 41487	Trunk Radio System (H6202.16-00)	Jan-18	Nov-18	ORBF	8,171,000	0	8,171,000	8,171,000
[110 -02] 41488	Runway 9R-27L Runway Status Lights Installation (H6200.16-00)	May-16	Dec-18	0751	172,473	172,473	0	0
				ORBF	3,048,652	0	3,048,652	3,048,652
					3,221,125	172,473	3,048,652	3,048,652
[110 -02] 41490	Replace Passenger and Freight Elevators H & R Plant (H7108.17-00)	Jun-17	Dec-18	0751	88,445	88,445	0	0
				ORBF	2,081,555	0	2,081,555	2,081,555
					2,170,000	88,445	2,081,555	2,081,555
[110 -02] 41491	T3 Air Handling Units S12 and S13 Mod. (Adm. Club) H1173.16-00	Jan-18	Dec-18	ORBF	3,553,680	0	3,553,680	3,553,680
[110 -02] 41504	Domestic Water Infrastructure Improvements	Jan-21	Dec-21	ORBF	6,262,192	0	0	6,262,192
Totals for O'HARE					2,373,206,953	145,828,516	595,499,197	2,227,378,437
Totals for AVIATION					2,915,241,941	190,243,791	758,460,280	2,724,998,150

2018 - 2022 Capital Improvement Program

CITYSPACE-NEIGHBORHOOD PARKS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[103 -01] 77	AAA BOAT YARD	Oct-07	Dec-20	0121	1,700,000	1,700,000	0	0
				0456	1,000,000	1,000,000	0	0
				0G01	670,000	0	670,000	670,000
				PGU	1,000,000	1,000,000	0	0
					4,370,000	3,700,000	670,000	670,000
	1129 N Elston Ave							
[103 -01] 33946	Englewood Urban Agriculture	Jan-09	Dec-19	0435	505,127	485,127	20,000	20,000
				0492	145,095	145,095	0	0
					650,222	630,222	20,000	20,000
	5800 S Wood St							
[103 -01] 34919	59th Line Nature Trail	(20) Mar-10	Dec-19	0435	300,000	205,000	95,000	95,000
				0456	250,000	250,000	0	0
					550,000	455,000	95,000	95,000
	On W 58th St From S Hoyne Ave To S Lowe Ave							
[103 -01] 35067	CSX Connector	May-10	Dec-19	0492	171,727	21,031	150,696	150,696
	6145 S Ingleside Ave							
[103 -01] 35092	Raber House Park and Farm	Jul-10	Dec-19	0456	50,000	0	50,000	50,000
				0492	435,000	435,000	0	0
					485,000	435,000	50,000	50,000
	5800 S Perry Ave							
[103 -01] 35585	Englewood Urban Ag Acquisitions	(20) Dec-11	Dec-19	0456	167,149	0	167,149	167,149
	5800 S Ada St							
[103 -01] 35586	Chicago Lighthouse	(20) Jun-12	Dec-20	0456	100,000	64,950	35,050	35,050
	600 E Grand Ave							
[103 -01] 36425	Libby, Harper, Richards - School Gardens	Jan-12	Dec-18	0492	500,000	474,000	26,000	26,000
	6700 S Hermitage Ave							
[103 -01] 38397	Kimball Park Cleanup	May-13	Dec-19	0456	375,000	67,244	307,756	307,756
	2636 N Kimball Ave							
[103 -01] 39222	Excel School Garden	Jun-14	Dec-20	0456	130,711	125,239	5,472	5,472
	7141 S Morgan St							

2018 - 2022 Capital Improvement Program CITYSPACE-NEIGHBORHOOD PARKS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation	
		Start	End						
[103 -01] 39223	Little Village Paseo Feasibility Study	(20)	Jun-14	Dec-19	0136	376,000	170,000	206,000	206,000
					0A62	111,000	76,000	0	35,000
					0A72	145,000	75,000	70,000	70,000
						632,000	321,000	276,000	311,000
	S Kedzie Ave And W 30th St								
[103 -01] 39302	606 Ridgway Park (Bloomingdale Trail)		Oct-14	Dec-19	0435	378,015	0	378,015	378,015
					0C16	431,650	0	431,650	431,650
					CPD	600,000	0	600,000	600,000
					DNR	1,500,000	0	1,500,000	1,500,000
						2,909,665	0	2,909,665	2,909,665
	3737 W Cortland St								
[103 -01] 39361	Buckthorn Park Expansion		Sep-14	Dec-19	0456	1,141,533	50,361	1,091,172	1,091,172
	4345 S Calumet Ave								
[103 -01] 39496	Make Way for People		Sep-16	Aug-18	0908	78,250	78,250	0	0
					0958	150,000	150,000	0	0
					0967	150,000	100,000	50,000	50,000
					0A60	150,000	100,000	50,000	50,000
					0G01	45,000	45,000	0	0
						573,250	473,250	100,000	100,000
	833-833 W 63rd St								
[103 -01] 39808	Green Streets - 2019		Mar-19	Nov-19	GOF	900,000	0	0	900,000
[103 -01] 40029	Hollywood and Ridge Openspace (OSIF)		Sep-15	Dec-18	0456	113,944	80,944	33,000	33,000
	5708 N Ridge Ave								
[103 -01] 40246	Julia DeBurgos Park Expansion (OSIF)		Mar-16	Dec-20	0456	340,000	11,000	329,000	329,000
	1805 N Albany Ave								
[103 -01] 41023	Throop Street River Park	(20)	Jul-17	Sep-20	0456	40,000	40,000	0	0
					0997	60,000	0	60,000	60,000
						100,000	40,000	60,000	60,000
	2343 S Throop St								
[103 -01] 41059	Milwaukee Erie Park		Aug-17	Aug-19	0456	643,000	23,000	620,000	620,000
	N Milwaukee Ave And W Erie St								
[103 -01] 41062	Dorchester Community Garden		Aug-17	Aug-19	0456	160,000	75,000	85,000	85,000
	6953 S Dorchester Ave								

2018 - 2022 Capital Improvement Program CITYSPACE-NEIGHBORHOOD PARKS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[103 -01] 41081	Nettelhorst School Active Areas 3252 N Broadway	Sep-17	Sep-19	0456	395,000	263,000	132,000	132,000
[103 -01] 41175	Garfield Park Community Eco Orchard S Kedzie Ave And W Fifth Ave	Mar-18	Mar-19	0456 MWRD	500,000 500,000	0 0	500,000 500,000	500,000 500,000
					1,000,000	0	1,000,000	1,000,000
[103 -01] 41237	Greenstreets - 2018	Mar-18	Dec-18	0C43	900,000	0	900,000	900,000
[103 -01] 41249	North Branch Canal Wild Mile 1422 N Kingsbury St	Apr-18	Apr-20	0456	500,000	0	500,000	500,000
[103 -01] 41250	42nd Street Garden 4200 S Vincennes Ave	Apr-18	Apr-20	0456	35,000	0	35,000	35,000
[103 -01] 41257	Bowmanville Balmoral 4346 N Ravenswood Ave	Apr-18	Apr-20	0456	70,000	0	70,000	70,000
[103 -01] 41414	Kedvale (Triangle)Park 4546 N Kedvale Ave	(20) May-18	May-20	0456 0C41	48,552 20,000	0 0	48,552 20,000	48,552 20,000
					68,552	0	68,552	68,552
[103 -01] 41416	1554 N. Larrabee	(20) May-18	May-20	0456	300,000	0	300,000	300,000
Totals for NEIGHBORHOOD PARKS					18,281,753	7,310,241	10,036,512	10,971,512
Totals for CITYSPACE					18,281,753	7,310,241	10,036,512	10,971,512

2018 - 2022 Capital Improvement Program ECONOMIC DEVELOPMENT-DEMOLITION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[150 -20] 38536	Hazardous Building Clearance - 2017	Jan-17	Dec-18	0C61	10,000,000	5,000,000	5,000,000	5,000,000
[150 -20] 39201	Hazardous Building Clearance - 2018	Jan-18	Dec-18	0C66	10,000,000	0	10,000,000	10,000,000
[150 -20] 39672	Hazardous Building Clearance - 2019	Jan-19	Dec-19	GOF	10,000,000	0	0	10,000,000
[150 -20] 40269	Hazardous Building Clearance - 2020	Jan-20	Dec-20	GOF	10,000,000	0	0	10,000,000
[150 -20] 40884	Hazardous Building Clearance - 2021	Jan-21	Dec-21	GOF	10,000,000	0	0	10,000,000
[150 -20] 41246	Hazardous Building Clearance - 2022	Jan-22	Dec-22	GOF	10,000,000	0	0	10,000,000
Totals for DEMOLITION PROGRAM					60,000,000	5,000,000	15,000,000	55,000,000

2018 - 2022 Capital Improvement Program

ECONOMIC DEVELOPMENT-OTHER ECONOMIC PROJECTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation	
		Start	End						
[150 -06] 38078	Michael Reese- Prep Work	(20)	Feb-15	Dec-21	0C26	640,246	455,515	184,731	184,731
					0C32	73,273	73,273	0	0
					TBD	10,000,000	0	0	10,000,000
						10,713,519	528,788	184,731	10,184,731
[150 -06] 39921	CDOT Railroad Related Studies/Engineering	(20)	Mar-18	Dec-19	SPR	200,000	0	200,000	200,000
					TBD	100,000	0	0	100,000
					UWP	200,000	0	200,000	200,000
						500,000	0	400,000	500,000
	225 S Canal St								
[150 -06] 40578	Sauganash Gateway Identifier / TIF Funded / Ward 39		Jul-18	Dec-18	0111	675,000	98,000	577,000	577,000
	4800 W Peterson Ave								
[150 -06] 40729	Vision Zero Year One High Crash Corridor Improvements - TIF Funding		May-17	Jun-18	0170	22,500	22,500	0	0
					0913	22,500	22,500	0	0
					0A60	107,500	0	107,500	107,500
					0E03	45,000	45,000	0	0
						197,500	90,000	107,500	107,500
	4000-4400 N Western Ave 5900-6900 S Ashland Ave 7800-7900 S Halsted St 5200-6006 W North Ave				4400-4800 N Western Ave 7500-7800 S Halsted St 5200-5600 W Chicago Ave				
[150 -06] 40766	Kinzie Industrial Corridor TIF - Lake & Maypole Site Remediation and Fencing Installation		Mar-17	Dec-19	0180	818,000	650,000	168,000	168,000
	2527 W Lake St				2564 W Maypole Ave				
[150 -06] 40931	Riverfront Trail - South Branch Implementation Plan	(20)	Aug-17	Sep-18	0176	300,000	300,000	0	0
					0A50	700,000	0	700,000	700,000
						1,000,000	300,000	700,000	700,000
	Tom (Ping) Meml - 300 W 18th St				100 W Lake St				
[150 -06] 41045	Lamon - Wilson Curb Extension (Digital Billboards) - Ward 45		Jun-18	Dec-18	0C43	150,606	0	150,606	150,606
	4860 W Wilson Ave								
[150 -06] 41050	Infrastructure Improvements - South	(20)	Jul-17	Dec-19	0100	281,909	281,909	0	0
					0C51	750,000	750,000	0	0
					0C65	10,300,000	0	7,200,000	10,300,000
						11,331,909	1,031,909	7,200,000	10,300,000
	On S Lake Shore Dr From E 57th Dr To E Hayes Dr								

2018 - 2022 Capital Improvement Program

ECONOMIC DEVELOPMENT-OTHER ECONOMIC PROJECTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[150 -06] 41573	Drexel Boulevard Improvements / 45th St. to 47th St. / TIF Funded / Ward 4 4500-4700 S Drexel Blvd	Jun-18	Dec-18	0791	450,000	0	450,000	450,000
[150 -06] 41590	Riverwalk East - State Street to Lake Shore Dr.	Jun-19	Jun-20	0C65	5,000,000	0	0	5,000,000
Totals for OTHER ECONOMIC PROJECTS					207,795,781	2,838,745	21,757,036	204,957,036

2018 - 2022 Capital Improvement Program ECONOMIC DEVELOPMENT-STREETSCAPING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[150 -04] 38535	Lawrence and Broadway Streetscape / Section 1 Broadway-Leland to Gunnison/Lawrence to Winthrop	Aug-17	Nov-18	0911	4,215,900	2,215,900	2,000,000	2,000,000
				0914	316,600	316,600	0	0
					4,532,500	2,532,500	2,000,000	2,000,000
	On N Broadway From W Leland Ave To W Gunnison St On W Lawrence Ave From N Broadway To N Winthrop Ave							
	On N Broadway From W Wilson Ave To W Leland Ave							
[150 -04] 39270	26th Ward Streetscape Enhancements	Jan-19	Oct-19	DCEO	250,000	0	0	250,000
	On N Kedzie Ave From W Wabansia Ave To W North Ave							
	On W Armitage Ave From N Central Park Ave To N Hamlin Ave							
[150 -04] 40893	111th St, Cottage Grove Ave. to Champlain Ave. - Streetscape	Jun-20	Nov-20	0M07	1,040,000	0	475,000	1,040,000
				STP	2,000,000	0	0	2,000,000
					3,040,000	0	475,000	3,040,000
	On E 111th St From S Cottage Grove Ave To S Champlain Ave							
[150 -04] 41052	Northcenter Town Square - Ward 47	Mar-19	Sep-19	0913	1,450,000	0	0	1,450,000
				0C60	300,000	0	300,000	300,000
					1,750,000	0	300,000	1,750,000
	4100 N Damen Ave							
[150 -04] 41071	Broadway Streetscape - Broadway from Leland to Wilson (Section 2)	Jul-18	Nov-18	0914	1,695,400	188,138	1,507,262	1,507,262
	On N Broadway From W Leland Ave To W Wilson Ave							
[150 -04] 41575	Pulaski Streetscape / Rosemont to Devon / Ward 39 / TIF Funded	Jun-18	Dec-20	0316	1,230,000	0	230,000	1,230,000
	6300-6360 N Pulaski Rd							
[150 -04] 41578	Street Lighting Upgrades / Elston & Montrose / TIF Funded / Wards 35 and 39	Jun-18	Dec-20	0973	2,000,000	0	500,000	2,000,000
[150 -04] 41582	Lawrence Avenue Streetscape / Section 2 / Western to Chicago River / TIF Funded / Ward 40	May-20	Oct-21	0170	10,300,000	0	0	10,300,000
	2400-2832 W Lawrence Ave							
[150 -04] 41583	Fullerton Ave. Streetscaping Improvements / TIF funded / Narragansett to Lockwood - Wards 30, 36	Apr-20	Nov-21	0556	4,752,000	0	0	4,752,000
				0959	1,848,000	0	0	1,848,000
					6,600,000	0	0	6,600,000
	5300-6400 W Fullerton Ave							
Totals for STREETSCAPING					96,942,775	25,402,068	21,492,707	71,540,707

2018 - 2022 Capital Improvement Program

ECONOMIC DEVELOPMENT-VIADUCT CLEARANCE IMPROVEMENT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[150 -10] 38499	Vertical Clearance Improvement (Design Only) - 3600 W 63rd St 3600 W 63rd St	Jul-19	Dec-19	TBD	400,000	0	0	400,000
[150 -10] 40959	Peoria Street Viaduct Improvements - TIF Funded - Ward 11 1500-1600 S Peoria St	Jul-18	Dec-18	0500	750,000	53,279	696,721	696,721
Totals for VIADUCT CLEARANCE IMPROVEMENT					1,150,000	53,279	696,721	1,096,721
Totals for ECONOMIC DEVELOPMENT					365,888,556	33,294,092	58,946,464	332,594,464

2018 - 2022 Capital Improvement Program LAKEFRONT-SHORELINE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[165 -00] 2262	ILLINOIS SHORELINE PROTECTION - 45TH - 51ST STREET	Jan-20	Jun-23	CPD	30,000,000	0	0	24,000,000
				GOF	30,000,000	0	0	24,000,000
					60,000,000	0	0	48,000,000
	4100-4550 S Lake Shore Dr Sb							
[165 -00] 2277	ILLINOIS SHORELINE PROTECTION 45th-51ST DESIGN	(20)	Mar-19	Mar-20	0C65	1,400,000	0	1,400,000
					CPD	1,400,000	0	1,400,000
					2,800,000	0	0	2,800,000
	4550-5100 S Lake Shore Dr Sb							
[165 -00] 2296	ILLINOIS SHORELINE PROTECTION - 54TH - 56TH ST (PROMONTORY POINT)	Jan-22	Jun-25	CPD	20,000,000	0	0	1,000,000
				GOF	20,000,000	0	0	1,000,000
					40,000,000	0	0	2,000,000
	5400-5600 S Lake Shore Dr Sb							
	5400 S Shore Dr							
[165 -00] 2297	SHORELINE PROTECTION PROJECT 54TH-57TH ST DESIGN	(20)	Jul-00	Dec-19	0486	163,435	163,435	0
					CPD	750,000	0	750,000
					GOF	750,000	0	750,000
					1,663,435	163,435	0	1,500,000
	5400-5700 S Lake Shore Dr Sb							
Totals for SHORELINE					104,463,435	163,435	0	54,300,000
Totals for LAKEFRONT					104,463,435	163,435	0	54,300,000

2018 - 2022 Capital Improvement Program

MUNICIPAL FACILITIES-CITY BUILDINGS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[130 -02] 34264	LEE ANIMAL CARE CENTER HVAC & BUILDING REPAIRS, RECEIVING AND MEDICAL AREA UPGRADES	Aug-14	Dec-20	0136	9,188,010	6,688,010	2,000,000	2,500,000
				0492	25,076	25,076	0	0
				0988	1,279,552	1,279,552	0	0
				0989	1,395,448	1,395,448	0	0
				PRV	1,000,000	1,000,000	0	0
					12,888,086	10,388,086	2,000,000	2,500,000
	2741 S Western Ave							
[130 -02] 39174	Area 3 Police Building Systems Replacement	Nov-14	Dec-18	0A64	750,000	246,152	503,848	503,848
[130 -02] 39178	Sedgwick Administrative Facility- Roof Replacement and ADA Repairs	Nov-14	Dec-18	0126	1,530,000	700,049	829,951	829,951
[130 -02] 39179	Homan Square- Roll Call Room	Sep-15	Mar-20	0307	500,000	76,954	423,046	423,046
	Homan Square - 3340 W Fillmore St							
[130 -02] 39182	Engine Company 108- Exterior Renovation	Mar-16	Dec-18	0695	800,000	761,167	38,833	38,833
	Engine Company 108 - 4559 N Milwaukee Ave							
[130 -02] 39184	Fire Academy- Exterior Renovations	Feb-16	May-19	0500	1,400,000	1,165,000	235,000	235,000
	Fire Academy - South - 1338 S Clinton St							
[130 -02] 39189	City Hall-Window Replacement and Masonry Repairs	May-16	Dec-22	0A50	20,500,000	13,700,000	6,800,000	6,800,000
	121 N La Salle St							
[130 -02] 39214	2019 FACILITY IMPROVEMENTS (ROOF, HVAC, FENCING)	Jan-19	Dec-19	GOF	3,600,000	0	0	3,600,000
[130 -02] 39511	City Facility Upgrades (relocations) - 900 E. 103rd to 101st and Stony Island	Apr-17	May-20	0910	350,000	350,000	0	0
				0C50	8,700,000	700,000	4,000,000	8,000,000
					9,050,000	1,050,000	4,000,000	8,000,000
	10101 S Stony Island Ave							
[130 -02] 39544	Engine Co. 4 - Roof Replacement and Exterior Renovation	Feb-16	Dec-18	0102	2,100,000	1,620,000	480,000	480,000
	548 W Division St							
[130 -02] 39598	Pershing Warehouse - Exterior Renovation	Feb-16	Dec-20	0186	10,425,000	6,425,000	2,000,000	4,000,000
	1819-1869 W Pershing Rd							
[130 -02] 39599	Area 1 Police Station - Exterior Renovation	Jul-16	Jun-19	0964	2,020,000	1,520,000	500,000	500,000
	5101 S Wentworth Ave							
[130 -02] 40225	Engine Company #45 Repairs - 4600 S. Cottage Grove	Jun-16	Dec-18	0791	1,500,000	1,000,000	500,000	500,000
	4600 S Cottage Grove Ave							
[130 -02] 40226	Engine Company #50 - 5000 S. Union - Structural Repairs	Jul-16	Dec-18	0964	465,000	275,000	190,000	190,000
	5000 S Union Ave							

2018 - 2022 Capital Improvement Program

MUNICIPAL FACILITIES-CITY BUILDINGS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[130 -02] 40229	CFD - Air Mask and Safety - 1044 N. Orleans - Structural Repairs 1044 N Orleans St	Aug-16	Oct-19	0102	225,000	0	125,000	225,000
[130 -02] 40233	Area North Detectives - 2452 W. Belmont - Replace Chiller 2452 W Belmont Ave	Aug-16	Jun-19	0A64	300,000	129,865	170,135	170,135
[130 -02] 40234	11th District - 3151 W. Harrison - Front and Main Lobby Renovation 3151 W Harrison St	Aug-16	Jun-19	0621	150,000	0	150,000	150,000
[130 -02] 40237	King Center - 4314 S. Cottage Grove - Fire Alarm, HVAC, Facility Upgrades 4314 S Cottage Grove Ave	Oct-16	Dec-18	0791	1,075,000	939,557	135,443	135,443
[130 -02] 40238	Garfield Center - 10 S. Kedzie - BAS, Entry and Lighting Upgrade 10 S Kedzie Ave	Aug-16	Dec-18	0621	650,000	470,000	180,000	180,000
[130 -02] 40271	2020 Facility Improvements (Roof, HVAC, Fencing)	Jan-20	Dec-20	GOF	3,600,000	0	0	3,600,000
[130 -02] 40345	Municipal Facilities-2017 Renovation of Property	Jan-17	Dec-18	0C60	700,000	386,308	313,692	313,692
[130 -02] 40347	Municipal Facilities-2017 Supplies	Jan-17	Jul-18	0C60	750,000	608,000	142,000	142,000
[130 -02] 40537	Municipal Facility - Life Safety Projects 2018	Jan-18	Dec-18	0C65	2,000,000	0	2,000,000	2,000,000
[130 -02] 40538	Municipal Facility - Life Safety Projects 2019	Jan-19	Dec-19	GOF	2,000,000	0	0	2,000,000
[130 -02] 40539	Municipal Facility - Life Safety Projects 2020	Jan-20	Dec-20	GOF	2,000,000	0	0	2,000,000
[130 -02] 40662	CFD Facilities - Equal Access Plan - Phase 1	Apr-16	Dec-18	0C56	2,750,000	1,750,000	1,000,000	1,000,000
				0C60	2,000,000	100,000	1,900,000	1,900,000
					4,750,000	1,850,000	2,900,000	2,900,000
[130 -02] 40676	City Hall - Various Building Improvements 121 N La Salle St	Nov-16	Dec-22	0A50	6,364,000	2,364,000	4,000,000	4,000,000
[130 -02] 40696	Civilian Office of Police Accountability - Build-out 1615 W Chicago Ave	Nov-16	Jun-19	0C60	1,500,000	1,300,000	200,000	200,000
[130 -02] 40886	Municipal Facility - Life Safety Projects 2021	Jan-21	Dec-21	GOF	2,000,000	0	0	2,000,000
[130 -02] 41009	Public Safety Training Academy 4301 W Chicago Ave	Jun-19	Oct-20	0531	750,000	150,000	600,000	600,000
				0C58	28,842,696	0	0	28,842,696
				0C65	56,000,000	0	0	56,000,000
					85,592,696	150,000	600,000	85,442,696

2018 - 2022 Capital Improvement Program

MUNICIPAL FACILITIES-CITY BUILDINGS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[130 -02] 41018	2021 Facility Improvements (Roof, HVAC, Fencing)	Jan-21	Dec-21	GOF	3,600,000	0	0	3,600,000
[130 -02] 41049	2FM Replacement Sites (3) (former North & Throop Facility) 4241 N Neenah Ave 210 W 69th St	Aug-17	May-19	0C58	40,598,416	0	30,598,416	40,598,416
		1152 N North Branch St						
[130 -02] 41109	Dunning Salt Dome Construction 4201 N Oak Park Ave	Apr-18	Mar-20	0034	3,500,000	0	3,500,000	3,500,000
[130 -02] 41134	Fire Engine Company 124 - 4426 N. Kedzie 4426 N Kedzie Ave	Jan-18	Dec-18	0C51	450,000	0	450,000	450,000
[130 -02] 41158	Engine 7 - Foundation Assessment & Repairs Engine Company 007 - 4911 W Belmont Ave	Feb-18	Dec-18	0101	200,000	0	200,000	200,000
[130 -02] 41159	Engine 50 - Foundation Assessment & Repairs Engine Company 050 - 5000 S Union Ave	Feb-18	Dec-18	0964	350,000	0	350,000	350,000
[130 -02] 41282	2018 2FM North Park Village - Building H Infrastructure Repairs Npv Apartments - Bldg H - 5801 N Pulaski Rd	Apr-18	Dec-18	0C65	2,000,000	0	2,000,000	2,000,000
[130 -02] 41283	Municipal Facilities-Citywide Roofing-2018	Jan-18	Dec-18	0C65	500,000	0	500,000	500,000
[130 -02] 41284	Municipal Facilities-Citywide Fencing-2018	Jan-18	Dec-18	0C65	50,000	0	50,000	50,000
[130 -02] 41285	Municipal Facilities-Renovation of Property-2018	Jan-18	Dec-18	0C65	700,000	0	700,000	700,000
[130 -02] 41286	Municipal Facilities-Maintenance of Equipment-2018	Jan-18	Dec-18	0C65	600,000	0	600,000	600,000
[130 -02] 41288	Municipal Facilities-Maintenance Supplies-2018	Jan-18	Dec-18	0C65	750,000	0	750,000	750,000
[130 -02] 41289	Municipal Facilities-Citywide HVAC-2018	Jan-18	Dec-18	0C65	1,000,000	0	1,000,000	1,000,000
[130 -02] 41492	Municipal Facilities - Life Safety Projects 2022	Jan-22	Dec-22	GOF	2,000,000	0	0	2,000,000
[130 -02] 41493	Facility Improvements (Roof, HVAC, Fencing) - 2022	Jan-22	Dec-22	GOF	3,600,000	0	0	3,600,000
[130 -02] 41502	22nd & Federal Salt Dome	Jul-18	Dec-18	0C65	225,000	0	225,000	225,000
[130 -02] 41503	8th Police District Community Room Repairs 3420 W 63rd St	Jun-18	Dec-18	0C65	114,520	0	114,520	114,520
[130 -02] 41594	Engine Company #115	May-19	May-20	0C65	30,000,000	0	3,000,000	30,000,000
Totals for CITY BUILDINGS					271,422,718	47,125,138	73,454,884	224,297,580

2018 - 2022 Capital Improvement Program MUNICIPAL FACILITIES-LIBRARY

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[130 -14] 33683	Whitney Young Branch Addition 7901 S Dr Martin Luther King Jr Dr	Jun-10	Jun-19	0958	1,000,000	1,000,000	0	0
				0C19	7,433,272	6,403,272	30,000	1,030,000
				CHA	2,000,000	0	2,000,000	2,000,000
					10,433,272	7,403,272	2,030,000	3,030,000
[130 -14] 38502	SULZER BRANCH LIBRARY RENOVATION 4455 N Lincoln Ave	Jan-14	Dec-18	0170	7,500,000	6,500,000	1,000,000	1,000,000
[130 -14] 39259	WOODSON LIBRARY IMPROVEMENTS 9525 S Halsted St	Aug-16	Jun-19	0995	7,632,000	6,800,000	832,000	832,000
[130 -14] 40239	Douglass Library - 3353 W. 13th - HVAC, Fire Alarm, and Facility Improvements 3353 W 13th St	Sep-17	Dec-18	0621	1,000,000	0	1,000,000	1,000,000
				0995	200,000	0	200,000	200,000
					1,200,000	0	1,200,000	1,200,000
[130 -14] 40732	KELLY LIBRARY RENOVATION 6151 S Normal Blvd	Jan-17	Dec-18	0908	1,950,000	1,450,000	500,000	500,000
[130 -14] 41108	Austin Library - Roof Replacement and Building Repairs 5615 W Race Ave	Nov-17	Dec-18	0548	1,000,000	700,000	300,000	300,000
[130 -14] 41549	Jefferson Park Library 5363 W Lawrence Ave	Jun-18	Jun-20	0695	175,000	0	175,000	175,000
[130 -14] 41587	Merlo Library Renovation 644 W Belmont Ave	Mar-19	Mar-20	0C65	5,000,000	0	1,000,000	5,000,000
[130 -14] 41595	South Shore Library - Various Improvements 2505 E 73rd St	Oct-18	May-19	0C65	2,500,000	0	2,500,000	2,500,000
Totals for LIBRARY					37,390,272	22,853,272	9,537,000	14,537,000
Totals for MUNICIPAL FACILITIES					308,812,990	69,978,410	82,991,884	238,834,580

2018 - 2022 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2018

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[300 -23] 41182	WARD 1 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41183	WARD 2 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41184	WARD 3 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41185	WARD 4 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41186	WARD 5 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41187	WARD 6 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41188	WARD 7 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41189	WARD 8 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41190	WARD 9 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41191	WARD 10 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41192	WARD 11 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41193	WARD 12 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41194	WARD 13 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41195	WARD 14 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41196	WARD 15 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41197	WARD 16 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41198	WARD 17 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41199	WARD 18 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41200	WARD 19 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41201	WARD 20 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41202	WARD 21 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41203	WARD 22 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41204	WARD 23 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41205	WARD 24 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000

2018 - 2022 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2018

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[300 -23] 41206	WARD 25 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41207	WARD 26 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41208	WARD 27 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41209	WARD 28 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41210	WARD 29 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41211	WARD 30 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41212	WARD 31 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41213	WARD 32 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41214	WARD 33 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41215	WARD 34 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41216	WARD 35 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41217	WARD 36 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41218	WARD 37 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41219	WARD 38 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41220	WARD 39 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41221	WARD 40 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41222	WARD 41 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41223	WARD 42 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41224	WARD 43 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41225	WARD 44 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41226	WARD 45 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41227	WARD 46 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41228	WARD 47 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41229	WARD 48 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000

2018 - 2022 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2018

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[300 -23] 41230	WARD 49 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41231	WARD 50 - 2018 MENU (Various Locations)	Mar-18	Dec-18	0C65	1,320,000	0	1,320,000	1,320,000
[300 -23] 41259	ALDERMANIC MENU 2018 ENGINEERING AND CONSTRUCTION MANAGEMENT CIC	Jan-18	Dec-18	0C65	3,000,000	0	3,000,000	3,000,000
[300 -23] 41287	2018 MENU CITY WIDE UTILITY STRUCTURE ADJUSTMENTS	Apr-18	Dec-19	0C65	3,000,000	0	3,000,000	3,000,000
[300 -23] 41314	2018 MENU ADA PROGRAM IHC	Apr-18	Jan-19	0C65	10,000,000	0	10,000,000	10,000,000
Totals for ALDERMANIC MENU PROGRAM - 2018					82,000,000	0	82,000,000	82,000,000

2018 - 2022 Capital Improvement Program
NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2019

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[300 -24] 39789	2019 ADA Ramp Program	Jan-19	Dec-19	GOF	10,000,000	0	0	10,000,000
[300 -24] 39790	Aldermanic Menu Program - 2019	Jan-19	Dec-19	GOF	66,000,000	0	0	66,000,000
[300 -24] 39791	Aldermanic Menu - 2019 Engineering & Construction Management	Jan-19	Dec-19	GOF	6,000,000	0	0	6,000,000
Totals for ALDERMANIC MENU PROGRAM - 2019					82,000,000	0	0	82,000,000

2018 - 2022 Capital Improvement Program
NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2020

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[300 -25] 40260	Aldermanic Menu - 2020	Jan-20	Dec-20	GOF	66,000,000	0	0	66,000,000
[300 -25] 40261	2020 ADA Ramp Program	Jan-20	Dec-20	GOF	8,000,000	0	0	8,000,000
[300 -25] 40262	Aldermanic Menu - 2020 Engineering	Jan-20	Dec-20	GOF	6,000,000	0	0	6,000,000
Totals for ALDERMANIC MENU PROGRAM - 2020					80,000,000	0	0	80,000,000

2018 - 2022 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2021

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[300 -26] 40880	Aldermanic Menu - 2021	Jan-21	Dec-21	GOF	66,000,000	0	0	66,000,000
[300 -26] 40881	2021 ADA Ramp Program	Jan-21	Dec-21	GOF	8,000,000	0	0	8,000,000
[300 -26] 40882	Aldermanic Menu - 2021 Engineering & Construction	Jan-21	Dec-21	GOF	6,000,000	0	0	6,000,000
Totals for ALDERMANIC MENU PROGRAM - 2021					80,000,000	0	0	80,000,000

2018 - 2022 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2022

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[300 -27] 41298	Aldermanic Menu - 2022	Jan-22	Dec-22	GOF	66,000,000	0	0	66,000,000
[300 -27] 41299	2022 ADA Ramp Program	Jan-22	Dec-22	GOF	8,000,000	0	0	8,000,000
[300 -27] 41511	Aldermanic Menu - 2022 Engineering	(20)	Jan-22	Dec-22	GOF	6,000,000	0	6,000,000
Totals for ALDERMANIC MENU PROGRAM - 2022					80,000,000	0	0	80,000,000

2018 - 2022 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALLEY CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[300 -02] 41065	River South Alley Construction - TIF Funded - Area 3 - Ward 25 - 600 S. Wells 600-800 S Wells St	May-18	Nov-18	0176	386,000	0	386,000	386,000
[300 -02] 41546	TIF Alley Construction / Ward 47 / 4100 N. Rockwell / Green Alley Construction W Harrison St And S Canal St 4101-4159 N Rockwell St	Aug-18	Nov-18	0913	330,000	0	330,000	330,000
Totals for ALLEY CONSTRUCTION PROGRAM					716,000	0	716,000	716,000

2018 - 2022 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[300 -06] 37685	39TH WARD- ARTERIAL STREET LIGHTING/PETERSON-ROGERS TO PULASKI-TIF FUNDING On W Peterson Ave From N Rogers Ave To N Pulaski Rd	Dec-17	Aug-18	0316	525,000	200,000	325,000	325,000
[300 -06] 39877	Residential Street Lighting - 2018 (Cubs Fund) On N Clifton Ave From W Waveland Ave To W Grace St On N Sheffield Ave From W Waveland Ave To W Grace St On W Grace St From N Clark St To N Seminary Ave	Sep-18	May-19	0G03	500,000	0	500,000	500,000
[300 -06] 39878	Residential Street Lighting - 2019 (Cubs Fund)	Mar-19	Dec-19	0G03	250,000	0	0	250,000
[300 -06] 40521	Residential Street Lighting - 2020 (Cubs Fund)	Mar-20	Dec-20	0G03	250,000	0	0	250,000
[300 -06] 40733	Residential Street Lighting Projects / 10 Blocks / Ward 28 - TIF Funded - Midwest TIF On S Central Park Blvd From W Jackson Blvd To W Congress Pkwy On S Millard Ave From W Congress Pkwy To W Fifth Ave On S St Louis Ave From W Fifth Ave To W Congress Pkwy On W Adams St From S Spaulding Ave To S Homan Ave On W Van Buren St From S Central Park Ave To S Spaulding Ave	May-17	Dec-18	0621	1,944,300	944,300	1,000,000	1,000,000
[300 -06] 40784	11th Ward Residential Street Lighting - TIF Funded / 4700-4900 S. Union 4700-4900 S Union Ave	Nov-17	Aug-18	0964	190,000	50,000	140,000	140,000
[300 -06] 40887	Residential Street Lighting - 2021 (Cubs Fund)	Mar-21	Dec-21	0G03	250,000	0	0	250,000
[300 -06] 40958	Ward 24 - West Side Residential Street Lighting - 3 TIF Districts Funding Project	Sep-17	Dec-18	0621	3,665,000	0	3,665,000	3,665,000
				0804	890,000	890,000	0	0
				0A73	800,000	0	800,000	800,000
					5,355,000	890,000	4,465,000	4,465,000
	1600-1900 S Fairfield Ave 728-900 S Kilpatrick Ave 2100-2200 S Lawndale Ave 2600-2758 W 16th St 4400-4526 W 16th St 2724-2800 W 19th St 4100-4338 W Cermak Rd 3300-3600 W Ogden Ave 3800-4100 W Roosevelt Rd				1400-1600 S Kilbourn Ave 1400-1600 S Kostner Ave 1400-1558 S Tripp Ave 4000-4100 W 16th St 2732-2800 W 18th St 4600-4800 W Arthington St 3800-4000 W Grenshaw St 4552-4700 W Polk St			
[300 -06] 40973	Smart Lighting	Jun-17	Jun-21	0C57	14,054,839	14,054,839	0	0
				0C65	145,945,161	0	40,000,000	145,945,161
					160,000,000	14,054,839	40,000,000	145,945,161
[300 -06] 41078	Residential Street Lighting - Northwest Ind. Corr TIF Funded - Ward 28 / Various Locations On N Kenton Ave From W Chicago Ave To W Ohio St On W Carroll Ave From N Kenton Ave To N Kostner Ave On W Erie St From N Cicero Ave To N Kenton Ave On W Ohio St From N Cicero Ave To N Kenton Ave	Jun-18	Dec-18	0531	1,984,000	0	1,984,000	1,984,000
					On W Carroll Ave From N Keeler Ave To N Pulaski Rd On W Carroll Ave From N Kostner Ave To N Keeler Ave On W Huron St From N Cicero Ave To N Kenton Ave On W Race Ave From N Cicero Ave To N Kilpatrick Ave			

2018 - 2022 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[300 -06] 41111	Clark St.-PiggyBack Lighting Installation- Ward 49 On N Clark St From W Albion Ave To W Pratt Blvd	Jul-18	Oct-18	0539	35,500	10,000	25,500	25,500
[300 -06] 41119	Ward 15- 2017 Residential Street Lighting / West Englewood / 63rd Ashland - TIF Funding On S Honore St From W 63rd St To W 65th St On S Wolcott Ave From W 63rd St To W 65th St	Mar-18	Dec-18	0E03	420,000	0	420,000	420,000
[300 -06] 41151	95th St. - Arterial Lighting Improvements - 95th St. / Paxton to Colfax - TIF Funded - Wards 7 & 10 On E 95th St From S Paxton Ave To S Manistee Ave	Sep-18	Jan-19	0980	1,200,000	0	1,200,000	1,200,000
[300 -06] 41152	West Pullman - Arterial Street Lighting - TIF Funded (4 TIF Districts) Ward 34 11500-11900 S Ashland Ave 10700-11500 S Halsted St	May-18	Oct-18	0968 0975 0976 0D24	59,200 261,450 188,700 198,250	0 0 0 0	59,200 261,450 188,700 198,250	59,200 261,450 188,700 198,250
					707,600	0	707,600	707,600
[300 -06] 41242	Lincoln/Ashland/Belmont Lighting Imp. - Arterial, Ornamental and LED upgrades - Wards 44 & 47/TIF N Marshfield Ave And W School St 3200-3228 N Lincoln Ave	Jun-18	Mar-19	0340	995,000	0	995,000	995,000
[300 -06] 41255	Residential Street Lighting - 2022 (Cubs Fund)	Mar-22	Dec-22	0G03	250,000	0	0	250,000
[300 -06] 41294	Residential & Arterial Street Lighting/Garfield Park Lighting Imp/Madison Austin TIF/28th Ward 3900-4000 W Adams St 3900-4000 W Wilcox St	Aug-18	Nov-19	0548	555,000	0	555,000	555,000
[300 -06] 41295	Arterial & Residential Street Lighting/Western Ogden TIF/Ward 28 - various locations On S California Ave From W Harrison St To W Roosevelt Rd	Aug-18	Nov-19	0798	955,000	0	955,000	955,000
[300 -06] 41333	Arterial Street Lighting/Lake-Ashland to Halsted - CTA Lighting Improvements / TIF funded Ward 27 800-1600 W Lake St	Aug-18	Nov-19	0180	1,950,000	0	1,950,000	1,950,000
[300 -06] 41461	2018 15TH WARD CSX FUND ARTERIAL & RES LIGHTING WINCHESTER & WOLCOTT On S Wolcott Ave From W Garfield Blvd To S Winchester Ave	Oct-18	Jul-19	0407	433,486	0	433,486	433,486
[300 -06] 41517	Installation of street lighting - 13th Ward	Jan-19	Jan-20	DCEO	50,000	0	0	50,000
[300 -06] 41518	Installation of street lighting -14th Ward	Jan-19	Jan-20	DCEO	50,000	0	0	50,000
[300 -06] 41532	37th Ward - lights and resurfacing	Jan-19	Jan-20	DCEO	150,000	0	0	150,000
[300 -06] 41533	Installation of street lights within the 9th Ward	Jan-19	Jan-20	DCEO	150,000	0	0	150,000

2018 - 2022 Capital Improvement Program NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[300 -06] 41538	Decorative street lights - 8th Ward	Jan-19	Jan-20	DCEO	205,000	0	0	205,000
[300 -06] 41542	Lighting - 23rd Ward	Jan-19	Jan-20	DCEO	250,000	0	0	250,000
[300 -06] 41543	Street lights in the 31st Ward	Jan-19	Jan-20	DCEO	300,000	0	0	300,000
[300 -06] 41544	Residential street lighting improvements in the 50th Ward (Secretary of State \$)	Jan-19	Jan-20	0995	900,000	0	0	900,000
[300 -06] 41572	Residential Street Light Modernization / TIF Funded / Ward 20	Jun-18	Dec-19	0161	2,118,000	0	1,118,000	2,118,000
	800-832 E 64th St 800-832 E 65th St 6400-6600 S Dorchester Ave 6300-6500 S Ellis Ave 6300-6600 S Kimbark Ave 6500-6600 S Minerva Ave	1200-1300 E 64th St 1200-1338 E 65th St 6300-6500 S Drexel Ave 6500-6600 S Ingleside Ave 6300-6600 S Maryland Ave 6300-6600 S Woodlawn Ave						
[300 -06] 41576	Lighting Improvements / Keystone, Glenlake, Stevens / TIF Funded / Ward 39	Jun-18	Dec-18	0316	475,000	0	475,000	475,000
	6000-6100 N Keystone Ave	4000-4060 W Glenlake Ave						
[300 -06] 41577	Bryn Mawr Lighting Improvements - Kostner to Tripp / Ward 30 / TIF Funded	Jun-18	Dec-18	0316	300,000	0	300,000	300,000
[300 -06] 41581	Garfield Park Lighting Improvements / Phase I - Midwest TIF Funded / Ward 28	Jun-18	Dec-19	0621	5,475,000	0	2,737,500	5,475,000
	600-1156 S Francisco Ave 4000-4600 W Adams St 2800-3100 W Fillmore St 4000-5000 W Jackson Blvd 2800-3200 W Polk St	1-600 S Kostner Ave 2800-3200 W Arthington St 2800-3100 W Flournoy St 3000-3100 W Lexington St 4200-4554 W Wilcox St						
[300 -06] 41591	Lighting Infrastructure - citywide	Oct-18	Dec-22	TIF	100,000,000	0	20,000,000	100,000,000
Totals for LIGHTING					289,172,886	16,149,139	80,286,086	273,023,747

2018 - 2022 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-OTHER NEIGHBORHOOD IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[300 -04] 41178	34th St. Plaza Removal and Road Reconstruction/ Ward 11 3400 S Emerald Ave	Aug-18	Dec-18	0541	500,000	0	500,000	500,000
[300 -04] 41179	Sangamon Paseo-St. Imp./C&G/Sidewalk Repairs 1800-2100 S Sangamon St	Sep-18	Dec-18	0136	1,650,000	0	1,650,000	1,650,000
[300 -04] 41251	2022 Viaduct Safety Improvements	Jan-21	Dec-22	GOF	2,000,000	0	0	2,000,000
[300 -04] 41254	Invest in Cook - 2018 - citywide	Apr-18	Dec-18	0W03	3,750,000	0	3,750,000	3,750,000
[300 -04] 41515	Local infrastructure improvements in the 21st Ward	Jan-19	Jan-20	DCEO	25,000	0	0	25,000
[300 -04] 41516	Local infrastructure improvements in the 5th Ward	Jan-19	Jan-20	DCEO	40,000	0	0	40,000
[300 -04] 41520	Street repairs in the 45th Ward along Avondale from the Kennedy Exit to Austin	Jan-19	Jan-20	DCEO	66,500	0	0	66,500
[300 -04] 41521	Resurfacing Hollywood Ave from Washtenaw Ave to Western Ave	Jan-19	Jan-20	DCEO	73,000	0	0	73,000
[300 -04] 41522	Local infrastructure improvements in the 18th Ward	Jan-19	Jan-20	DCEO	75,000	0	0	75,000
[300 -04] 41526	North Ave 29th Ward for lights and resurfacing	Jan-19	Jan-20	DCEO	100,000	0	0	100,000
[300 -04] 41527	Local infrastructure improvements in the 8th Ward	Jan-19	Jan-20	DCEO	180,800	0	0	180,800
[300 -04] 41528	Resurfacing of Lincoln Ave from Winnemac to Peterson	Jan-19	Jan-20	DCEO	100,000	0	0	100,000
[300 -04] 41529	General infrastructure improvements in the 42nd Ward	Jan-19	Jan-20	DCEO	100,000	0	0	100,000
[300 -04] 41530	Infrastructure improvements in the 9th Ward	Jan-19	Jan-20	DCEO	105,000	0	0	105,000
[300 -04] 41535	General infrastructure improvements in the 5th Ward	Jan-19	Jan-20	DCEO	150,000	0	0	150,000
[300 -04] 41536	General infrastructure improvements in the 3rd Ward	Jan-19	Jan-20	DCEO	150,000	0	0	150,000
[300 -04] 41537	General infrastructure improvements in the 7th Ward	Jan-19	Jan-20	DCEO	200,000	0	0	200,000
[300 -04] 41540	Street repairs in the 28th Ward	Jan-19	Jan-20	DCEO	242,500	0	0	242,500
[300 -04] 41574	South Chicago Infrastructure Improvements - Street Resurfacing, Sidewalks, Curb & Gutter, ADA Ramps	Jun-18	Jun-20	0124	3,380,000	0	750,000	3,380,000
[300 -04] 41580	Chicago Vocational Career Academy - Sidewalk Repair and Street Resurfacing 8500-8658 S Chappel Ave	Jun-18	Dec-18	0181	520,000	0	520,000	520,000
Totals for OTHER NEIGHBORHOOD IMPROVEMENTS					26,016,974	1,051,120	11,828,054	24,965,854

2018 - 2022 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-RESIDENTIAL STREET RESURFACING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[300 -08] 41541	Street repairs in the 37th Ward	Jan-19	Jan-20	DCEO	242,500	0	0	242,500
[300 -08] 41571	Woodlawn Residential St. Resurfacing / Ward 20 / TIF Funded / IHC	Jun-18	Dec-18	0161	210,000	0	210,000	210,000
	1400-1418 E 62nd Pl 6400-6500 S University Ave	1000-1100 E 62nd St						
[300 -08] 41579	Ward 28 / Street Resurfacing and Sidewalk Repairs / TIF Funded - Various Locations	Jun-18	Dec-18	0531	55,000	0	55,000	55,000
				0621	2,018	0	2,018	2,018
				0798	275,000	0	275,000	275,000
				0978	55,000	0	55,000	55,000
					387,018	0	387,018	387,018
	230-300 N St Louis Ave 2400-2600 W Cullerton St 1800-1900 W Kinzie St 2200-2258 W Washburne Ave	900-1000 S Albany Ave 2100-2160 W Flournoy St 1800-1900 W Washburne Ave						
Totals for RESIDENTIAL STREET RESURFACING					839,518	0	597,018	839,518

2018 - 2022 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[300 -12] 38573	Shared Sidewalk Program - 2017	Jun-17	Dec-18	0C60	3,000,000	2,000,000	1,000,000	1,000,000
				PRV	3,000,000	2,000,000	1,000,000	1,000,000
					6,000,000	4,000,000	2,000,000	2,000,000
	On N Mcclurg Ct From E Illinois St To E North Water St							
	2666 E 73rd St				1415 E 62nd St			
	1732 E 85th Pl				2053 E 81st St			
	1724 E 92nd Pl				1134 E 85th St			
	30 E Elm St				2250 E 93rd St			
	10 E Ontario St				430 E North Water St			
	6325 N Albany Ave				28 E Scott St			
	7238 N Albany Ave				6534 N Albany Ave			
	6234 N Artesian Ave				4621 N Anthon Ave			
	3752 N Ashland Ave				6450 N Artesian Ave			
	1555 N Astor St				4752 N Ashland Ave			
	4322 N Avers Ave				5336 N Austin Ave			
	4036 N Bell Ave				6300 N Avers Ave			
	2056 N Bissell St				5229 N Bernard St			
	3450 N Bosworth Ave				2128 N Bissell St			
	4924 N California Ave				6157 N Caldwell Ave			
	6227 N California Ave				5559 N California Ave			
	5707 N Campbell Ave				5615 N Campbell Ave			
	6964 N Central Ave				6638 N Campbell Ave			
	6953 N Chicora Ave				5310 N Chester Ave			
	1671 N Claremont Ave				5355 N Christiana Ave			
	1850 N Clark St				4956 N Claremont Ave			
	2252 N Cleveland Ave				1936 N Clark St			
	1727 N Clybourn Ave				3249 N Clifton Ave			
	1714 N Damen Ave				1102 N Damen Ave			
	5841 N Drake Ave				4739 N Damen Ave			
	1672 N Elston Ave				5951 N East Circle Ave			
	6651 N Fairfield Ave				6641 N Fairfield Ave			
	6209 N Forest Glen Ave				5835 N Forest Glen Ave			
	2253 N Greenview Ave				2420 N Geneva Ter			
	5024 N Hamlin Ave				3815 N Hamlin Ave			
	3444 N Harding Ave				2823 N Harding Ave			
	5927 N Harlem Ave				3337 N Harlem Ave			
	3717 N Hermitage Ave				1040 N Hermitage Ave			
	1554 N Honore St				6114 N Hermitage Ave			
	1829 N Honore St				1721 N Honore St			
	3938 N Hoyne Ave				3109 N Hoyne Ave			
	4944 N Karlov Ave				5870 N Indian Rd			
	2334 N Kedzie Blvd				4316 N Kedvale Ave			
	3846 N Keeler Ave				1401 N Keeler Ave			
	4317 N Keeler Ave				3917 N Keeler Ave			
	2761 N Kenmore Ave				4342 N Keeler Ave			
	4407 N Kenneth Ave				5225 N Kenmore Ave			
	4711 N Kenton Ave				5002 N Kenneth Ave			
	4617 N Kilbourn Ave				2223 N Keystone Ave			
	5059 N Kildare Ave				3235 N Kildare Ave			
	4839 N Kilpatrick Ave				5357 N Kildare Ave			
	6141 N Kimball Ave				5225 N Kimball Ave			
	4973 N Kolmar Ave				5826 N Kingsdale Ave			
	4631 N Kostner Ave				3730 N Kostner Ave			
	5100 N Kostner Ave				4949 N Kostner Ave			
	6270 N La Crosse Ave				6347 N Kostner Ave			
	1120 N Lake Shore Dr				1660 N La Salle Dr			
	6226 N Lakewood Ave				3754 N Lakewood Ave			
					1640 N Lamon Ave			

2018 - 2022 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[300 -12] 38573	Shared Sidewalk Program - 2017	Jun-17	Dec-18	0C60	3,000,000	2,000,000	1,000,000	1,000,000
				PRV	3,000,000	2,000,000	1,000,000	1,000,000
					6,000,000	4,000,000	2,000,000	2,000,000
5447 N Laporte Ave		2444 N Laramie Ave						
1700 N Larrabee St		3101 N Lavergne Ave						
2242 N Lawler Ave		4217 N Lawndale Ave						
4638 N Leamington Ave		1861 N Leavitt St						
1058 N Leclair Ave		6231 N Leona Ave						
6820 N Leoti Ave		7025 N Leoti Ave						
6727 N Lightfoot Ave		5765 N Lincoln Ave						
5342 N Lockwood Ave		4754 N Long Ave						
6708 N Loron Ave		4762 N Lotus Ave						
6292 N Louise Ave		6316 N Louise Ave						
3900 N Lowell Ave		4605 N Lowell Ave						
5320 N Lowell Ave		5360 N Lowell Ave						
2943 N Luna Ave		6230 N Lundy Ave						
2110 N Magnolia Ave		3764 N Magnolia Ave						
5601 N Mango Ave		7435 N Maplewood Ave						
7441 N Maplewood Ave		7445 N Maplewood Ave						
5942 N Markham Ave		3914 N Marshfield Ave						
7089 N Mason Ave		1834 N Maud Ave						
2655 N Mcvicker Ave		4148 N Mcvicker Ave						
4500 N Mcvicker Ave		5123 N Mcvicker Ave						
4035 N Meade Ave		4037 N Meade Ave						
5643 N Meade Ave		6134 N Meade Ave						
2906 N Melvina Ave		4329 N Melvina Ave						
7110 N Melvina Ave		6817 N Mendota Ave						
5844 N Merrimac Ave		5632 N Miltimore Ave						
5716 N Miltimore Ave		6468 N Milwaukee Ave						
6521 N Minnehaha Ave		4901 N Mobile Ave						
4927 N Mobile Ave		4931 N Mobile Ave						
5052 N Mont Clare Ave		6045 N Monticello Ave						
5325 N Moody Ave		5649 N Moody Ave						
7158 N Moody Ave		4314 N Mulligan Ave						
1853 N Nashville Ave		5105 N Nashville Ave						
5427 N Nashville Ave		5310 N Natchez Ave						
1946 N Natoma Ave		1947 N Natoma Ave						
3040 N Natoma Ave		5129 N Natoma Ave						
5524 N Natoma Ave		6308 N Navajo Ave						
6457 N Navajo Ave		5833 N Navarre Ave						
2844 N Neva Ave		5621 N Neva Ave						
6064 N Neva Ave		1905 N New England Ave						
3230 N New England Ave		3651 N New England Ave						
5111 N New England Ave		5113 N New England Ave						
6424 N New England Ave		5666 N New Hampshire Ave						
6067 N Newburg Ave		3738 N Newcastle Ave						
6242 N Newcastle Ave		2501 N Newland Ave						
3712 N Newland Ave		3717 N Newland Ave						
4842 N Newland Ave		3712 N Nora Ave						
2441 N Nordica Ave		3730 N Nordica Ave						
4908 N Nordica Ave		1905 N Normandy Ave						
5224 N Normandy Ave		5414 N Normandy Ave						
6535 N Normandy Ave		6061 N Northcott Ave						
3400 N Nottingham Ave		5623 N Nottingham Ave						
4921 N Oak Park Ave		3012 N Oconto Ave						
3454 N Oconto Ave		3528 N Oconto Ave						
3543 N Oconto Ave		3740 N Oconto Ave						

2018 - 2022 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[300 -12] 38573	Shared Sidewalk Program - 2017	Jun-17	Dec-18	0C60	3,000,000	2,000,000	1,000,000	1,000,000
				PRV	3,000,000	2,000,000	1,000,000	1,000,000
					6,000,000	4,000,000	2,000,000	2,000,000
5305 N Oconto Ave		5355 N Oconto Ave						
7536 N Oconto Ave		3848 N Octavia Ave						
7510 N Octavia Ave		3840 N Odell Ave						
3752 N Oketo Ave		3860 N Oketo Ave						
5700 N Oketo Ave		7350 N Oketo Ave						
7537 N Oketo Ave		3827 N Olcott Ave						
5300 N Olcott Ave		6205 N Olcott Ave						
6340 N Olcott Ave		6807 N Olcott Ave						
7224 N Olcott Ave		7330 N Olcott Ave						
7421 N Olcott Ave		3000 N Oleander Ave						
7138 N Oleander Ave		6569 N Onarga Ave						
3834 N Oriole Ave		5419 N Oriole Ave						
6814 N Oriole Ave		6841 N Oriole Ave						
7259 N Oriole Ave		7524 N Oriole Ave						
1814 N Orleans St		3132 N Osceola Ave						
5518 N Osceola Ave		7247 N Osceola Ave						
7441 N Osceola Ave		3532 N Ottawa Ave						
7337 N Ottawa Ave		7516 N Ottawa Ave						
7517 N Ottawa Ave		5637 N Overhill Ave						
7311 N Overhill Ave		7535 N Overhill Ave						
7540 N Overhill Ave		6018 N Ozanam Ave						
5944 N Ozark Ave		7538 N Ozark Ave						
3654 N Pacific Ave		3927 N Panama Ave						
3323 N Paris Ave		3848 N Paris Ave						
130 N Parkside Ave		2635 N Parkside Ave						
1757 N Paulina St		1803 N Paulina St						
3532 N Paulina St		4124 N Paulina St						
3528 N Pioneer Ave		3308 N Pittsburgh Ave						
4014 N Pittsburgh Ave		3512 N Plainfield Ave						
4144 N Plainfield Ave		6550 N Ponchartrain Blvd						
6551 N Ponchartrain Blvd		3725 N Pontiac Ave						
3749 N Pontiac Ave		3938 N Pontiac Ave						
5226 N Potawatomie Ave		4425 N Racine Ave						
4043 N Ravenswood Ave East		5601 N Richmond St						
6022 N Richmond St		2958 N Ridgeway Ave						
3829 N Ridgeway Ave		5255 N Riversedge Ter						
5823 N Rockwell St		6220 N Rockwell St						
1705 N Rutherford Ave		3109 N Rutherford Ave						
3738 N Sacramento Ave		6232 N Sacramento Ave						
3824 N Sawyer Ave		3901 N Sawyer Ave						
4307 N Sawyer Ave		2506 N Sayre Ave						
3732 N Sayre Ave		6372 N Sayre Ave						
4842 N Seeley Ave		4929 N Seeley Ave						
2751 N Seminary Ave		2801 N Seminary Ave						
1714 N Sheffield Ave		1938 N Sheffield Ave						
6315 N Spokane Ave		2542 N St Louis Ave						
6116 N St Louis Ave		1325 N State Pkwy						
1501 N State Pkwy		6208 N Talman Ave						
1847 N Tripp Ave		4448 N Tripp Ave						
4837 N Tripp Ave		5005 N Tripp Ave						
3334 N Troy St		6063 N Troy St						
6537 N Troy St		1701 N Vine St						
5744 N Virginia Ave		1217 N Washtenaw Ave						
6651 N Washtenaw Ave		6711 N Washtenaw Ave						

2018 - 2022 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[300 -12] 38573	Shared Sidewalk Program - 2017	Jun-17	Dec-18	0C60	3,000,000	2,000,000	1,000,000	1,000,000
				PRV	3,000,000	2,000,000	1,000,000	1,000,000
					6,000,000	4,000,000	2,000,000	2,000,000
2130 N Wayne Ave		6423 N Wayne Ave						
6425 N Wayne Ave		5808 N West Circle Ave						
5816 N West Circle Ave		4800 N Western Ave						
6032 N Whipple St		6036 N Whipple St						
6038 N Whipple St		6042 N Whipple St						
6541 N Whipple St		1757 N Wilmot Ave						
938 N Winchester Ave		1749 N Winchester Ave						
2018 N Winchester Ave		4918 N Wolcott Ave						
1739 N Wood St		7921 S Artesian Ave						
4717 S Ashland Ave		6348 S Austin Ave						
7949 S Avalon Ave		9357 S Avalon Ave						
10900 S Avenue B		10436 S Avenue F						
10735 S Avenue J		9035 S Baltimore Ave						
9101 S Baltimore Ave		9852 S Bell Ave						
10221 S Bell Ave		10005 S California Ave						
10242 S California Ave		7429 S Calumet Ave						
10532 S Campbell Ave		2919 S Canal St						
8253 S Carpenter St		11121 S Central Park Ave						
7512 S Champlain Ave		7700 S Chappel Ave						
7120 S Christiana Ave		10037 S Claremont Ave						
5302 S Cornell Ave		9016 S Cornell Ave						
4846 S Damen Ave		9256 S Damen Ave						
9534 S Damen Ave		9812 S Damen Ave						
7429 S Dante Ave		8814 S Dante Ave						
9009 S Dante Ave		9146 S Dauphin Ave						
10715 S Drake Ave		10847 S Drake Ave						
11143 S Drake Ave		9101 S Drexel Ave						
4007 S Drexel Blvd		8905 S East End Ave						
9022 S East End Ave		7441 S Eberhart Ave						
12132 S Edbrooke Ave		8607 S Elizabeth St						
4815 S Ellis Ave		11423 S Emerald Ave						
11427 S Emerald Ave		11429 S Emerald Ave						
11437 S Emerald Ave		12450 S Emerald Ave						
4811 S Evans Ave		8142 S Evans Ave						
10125 S Ewing Ave		9427 S Forest Ave						
10811 S Forest Ave		7717 S Green St						
9651 S Green St		9700 S Green St						
9946 S Green St		9725 S Hamilton Ave						
9727 S Hamilton Ave		10760 S Hamlin Ave						
11023 S Hamlin Ave		8249 S Harper Ave						
9004 S Harper Ave		10504 S Homan Ave						
11464 S Homan Ave		9541 S Hoyne Ave						
9609 S Hoyne Ave		7749 S Indiana Ave						
8830 S Indiana Ave		9722 S Indiana Ave						
9840 S Indiana Ave		6746 S Jeffery Blvd						
7940 S Jeffery Blvd		6410 S Karlov Ave						
2823 S Kedvale Ave		3157 S Keeler Ave						
6030 S Keeler Ave		6127 S Keeler Ave						
6601 S Keeler Ave		8519 S Kenton Ave						
5729 S Kenwood Ave		6733 S Kilbourn Ave						
4940 S Kimbark Ave		7700 S Knox Ave						
5313 S Kolin Ave		7969 S Kolin Ave						
8625 S Kolin Ave		5744 S Kolmar Ave						
6152 S Kolmar Ave		7717 S Kolmar Ave						

2018 - 2022 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[300 -12] 38573	Shared Sidewalk Program - 2017	Jun-17	Dec-18	0C60	3,000,000	2,000,000	1,000,000	1,000,000
				PRV	3,000,000	2,000,000	1,000,000	1,000,000
					6,000,000	4,000,000	2,000,000	2,000,000
3242 S Komensky Ave		6422 S Kostner Ave						
12201 S La Salle St		6442 S Laporte Ave						
350 S Lavergne Ave		5054 S Lavergne Ave						
4616 S Lawler Ave		4633 S Lawler Ave						
10425 S Lawndale Ave		10824 S Lawndale Ave						
10901 S Lawndale Ave		4901 S Leamington Ave						
3650 S Leavitt St		9909 S Longwood Dr						
10001 S Longwood Dr		10745 S Longwood Dr						
8531 S Loomis Blvd		8607 S Loomis Blvd						
5316 S Lorel Ave		3433 S Lowe Ave						
7812 S Lowe Ave		2930 S Lyman St						
13528 S Mackinaw Ave		5124 S Major Ave						
6036 S Major Ave		8039 S Maplewood Ave						
8121 S Maplewood Ave		10737 S Maplewood Ave						
8557 S Marquette Ave		8804 S Marshfield Ave						
8955 S Marshfield Ave		5226 S Mason Ave						
5523 S Meade Ave		7008 S Michigan Ave						
7643 S Michigan Ave		8622 S Michigan Ave						
5840 S Mobile Ave		5342 S Natchez Ave						
5804 S Natchez Ave		5435 S Natoma Ave						
5313 S Neenah Ave		2842 S Normal Ave						
3231 S Normal Ave		5611 S Nottingham Ave						
5916 S Oak Park Ave		9222 S Oakley Ave						
9318 S Oakley Ave		9910 S Oakley Ave						
9940 S Oakley Ave		11860 S Oakley Ave						
7958 S Oglesby Ave		6008 S Parkside Ave						
11232 S Parnell Ave		7201 S Paulina St						
7824 S Paxton Ave		1822 S Peoria St						
10604 S Peoria St		9241 S Pleasant Ave						
8609 S Prairie Ave		9407 S Prairie Ave						
2307 S Princeton Ave		10140 S Prospect Ave						
10559 S Prospect Ave		3139 S Pulaski Rd						
3121 S Racine Ave		9332 S Racine Ave						
11301 S Racine Ave		7229 S Rhodes Ave						
6539 S Richmond St		5648 S Rutherford Ave						
5749 S Rutherford Ave		6116 S Rutherford Ave						
10132 S Sangamon St		10138 S Sangamon St						
5548 S Sayre Ave		9925 S Seeley Ave						
7154 S Spaulding Ave		11042 S Spaulding Ave						
8250 S St Lawrence Ave		11917 S Stewart Ave						
11240 S Talman Ave		9305 S Throop St						
5429 S Tripp Ave		5433 S Tripp Ave						
8539 S Tripp Ave		8243 S Troy St						
10827 S Trumbull Ave		10837 S Trumbull Ave						
11142 S Trumbull Ave		1620 S Union Ave						
9201 S Union Ave		11137 S Union Ave						
10228 S Vernon Ave		10744 S Vernon Ave						
11037 S Washtenaw Ave		10349 S Whipple St						
10456 S Whipple St		10627 S Whipple St						
11017 S Whipple St		5000 S Winchester Ave						
8508 S Winchester Ave		9357 S Winchester Ave						
9645 S Winchester Ave		3816 S Wolcott Ave						
8423 S Wolcott Ave		8235 S Wood St						
8823 S Wood St		11833 S Yale Ave						

2018 - 2022 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[300 -12] 38573	Shared Sidewalk Program - 2017	Jun-17	Dec-18	0C60	3,000,000	2,000,000	1,000,000	1,000,000
				PRV	3,000,000	2,000,000	1,000,000	1,000,000
					6,000,000	4,000,000	2,000,000	2,000,000
1411 W 100th Pl		1704 W 100th St						
2320 W 100th St		1929 W 101st Pl						
2007 W 101st St		3930 W 102nd Pl						
3825 W 103rd St		3901 W 107th St						
2547 W 110th Pl		1430 W 110th St						
2012 W 110th St		1316 W 112th Pl						
2143 W 114th Pl		21 W 114th St						
3410 W 115th Pl		3622 W 115th Pl						
624 W 115th St		3344 W 115th St						
3604 W 116th St		3608 W 117th St						
1008 W 129th Pl		976 W 18th Pl						
4018 W 24th St		927 W 31st Pl						
1820 W 34th St		1900 W 34th St						
621 W 43rd St		533 W 44th St						
4104 W 48th St		4257 W 55th St						
3728 W 58th St		3905 W 62nd St						
6325 W 63rd Pl		4516 W 64th Pl						
4516 W 65th Pl		3429 W 71st Pl						
3443 W 71st Pl		3455 W 73rd St						
3434 W 74th St		3841 W 82nd Pl						
3906 W 82nd Pl		1908 W 83rd St						
1061 W 97th St		1843 W Addison St						
1945 W Addison St		848 W Ainslie St						
2752 W Ainslie St		5863 W Ainslie St						
1052 W Albion Ave		1254 W Ardmore Ave						
3005 W Ardmore Ave		1942 W Argyle St						
2324 W Argyle St		2711 W Argyle St						
4110 W Argyle St		5050 W Argyle St						
6918 W Argyle St		6965 W Balmoral Ave						
7743 W Balmoral Ave		7746 W Balmoral Ave						
8341 W Balmoral Ave		8349 W Balmoral Ave						
1758 W Barry Ave		4170 W Barry Ave						
5355 W Barry Ave		7333 W Barry Ave						
850 W Belden Ave		1035 W Belden Ave						
1039 W Belden Ave		3311 W Belden Ave						
3311 W Belle Plaine Ave		727 W Belmont Ave						
5001 W Belmont Ave		7212 W Belmont Ave						
7612 W Belmont Ave		5002 W Berenice Ave						
5915 W Berenice Ave		1801 W Berseau Ave						
4850 W Berseau Ave		1608 W Berwyn Ave						
2146 W Berwyn Ave		2710 W Berwyn Ave						
2742 W Berwyn Ave		6905 W Berwyn Ave						
6924 W Berwyn Ave		7113 W Berwyn Ave						
2957 W Birchwood Ave		1648 W Bloomingdale Ave						
1922 W Bradley Pl		129 W Brayton St						
3339 W Byron St		5931 W Byron St						
6138 W Byron St		5200 W Carmen Ave						
7419 W Catalpa Ave		2137 W Caton St						
2141 W Caton St		2927 W Chase Ave						
7283 W Clarence Ave		1330 W Columbia Ave						
322 W Concord Pl		1048 W Cornelia Ave						
1315 W Cornelia Ave		5400 W Cornelia Ave						
5958 W Cornelia Ave		2742 W Coyle Ave						
7235 W Coyle Ave		1700 W Cullerton St						

2018 - 2022 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[300 -12] 38573	Shared Sidewalk Program - 2017	Jun-17	Dec-18	0C60	3,000,000	2,000,000	1,000,000	1,000,000
				PRV	3,000,000	2,000,000	1,000,000	1,000,000
					6,000,000	4,000,000	2,000,000	2,000,000
1901 W Cullerton St		5805 W Cullom Ave						
2447 W Dakin St		5419 W Dakin St						
5715 W Dakin St		615 W Deming Pl						
4649 W Deming Pl		4653 W Devon Ave						
5045 W Devon Ave		7101 W Devon Ave						
6916 W Dickens Ave		4956 W Drummond Pl						
2672 W Eastwood Ave		6222 W Eastwood Ave						
5017 W Eddy St		1244 W Elmdale Ave						
2087 W Estes Ave		205 W Eugenie St						
7637 W Everell Ave		1934 W Evergreen Ave						
2936 W Fargo Ave		2952 W Fargo Ave						
1736 W Farragut Ave		2820 W Farragut Ave						
2147 W Farwell Ave		2420 W Fitch Ave						
2719 W Fitch Ave		2734 W Fitch Ave						
7229 W Fitch Ave		7309 W Fitch Ave						
7512 W Forest Preserve Ave		7721 W Forest Preserve Ave						
6506 W Foster Ave		7500 W Foster Ave						
5315 W Fullerton Ave		401 W Fullerton Pkwy						
1510 W Fulton St		5228 W Giddings St						
639 W Grace St		644 W Grace St						
5117 W Grace St		5206 W Grace St						
5920 W Grace St		2619 W Greenleaf Ave						
7328 W Greenleaf Ave		7432 W Gregory St						
7637 W Gregory St		8412 W Gregory St						
2438 W Gunnison St		5441 W Henderson St						
5806 W Henderson St		6321 W Henderson St						
6655 W Higgins Ave		3012 W Hollywood Ave						
3305 W Hollywood Ave		1310 W Hood Ave						
1335 W Hood Ave		7567 W Hortense Ave						
7311 W Howard St		7319 W Howard St						
1419 W Huron St		2542 W Huron St						
4918 W Hutchinson St		2228 W Iowa St						
5233 W Irving Park Rd		8019 W Irving Park Rd						
7569 W Isham Ave		3030 W Jarlath St						
3123 W Jarlath St		2451 W Jarvis Ave						
7717 W Jerome St		1643 W Julian St						
1832 W Larchmont Ave		3554 W Lawrence Ave						
1431 W Leland Ave		3804 W Leland Ave						
822 W Lill Ave		3005 W Logan Blvd						
2215 W Lunt Ave		3102 W Lyndale St						
5144 W Montrose Ave		2234 W Morse Ave						
2715 W Morse Ave		1301 W Nelson St						
1930 W Nelson St		5305 W Newport Ave						
7679 W Norwood St		447 W Oakdale Ave						
7438 W Palatine Ave		2314 W Palmer St						
5025 W Palmer St		4304 W Parker Ave						
5105 W Patterson Ave		2417 W Pensacola Ave						
2532 W Pensacola Ave		5401 W Pensacola Ave						
5707 W Pensacola Ave		5734 W Pensacola Ave						
1736 W Pierce Ave		3240 W Pierce Ave						
1148 W Polk St		4941 W Race Ave						
1358 W Randolph St		3721 W Roscoe St						
5741 W Roscoe St		7432 W Rosedale Ave						
1424 W Rosemont Ave		4455 W Rosemont Ave						

2018 - 2022 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[300 -12] 38573	Shared Sidewalk Program - 2017	Jun-17	Dec-18	0C60	3,000,000	2,000,000	1,000,000	1,000,000
				PRV	3,000,000	2,000,000	1,000,000	1,000,000
					6,000,000	4,000,000	2,000,000	2,000,000
4326 W School St		1133 W Schubert Ave						
4353 W Schubert Ave		2830 W Sherwin Ave						
1835 W Summerdale Ave		6900 W Summerdale Ave						
8601 W Summerdale Ave		2748 W Sunnyside Ave						
5455 W Sunnyside Ave		6305 W Touhy Ave						
7300 W Touhy Ave		7643 W Victoria St						
7707 W Victoria St		1719 W Wabansia Ave						
1739 W Wabansia Ave		2441 W Warner Ave						
5204 W Warner Ave		6104 W Warwick Ave						
1655 W Waveland Ave		2055 W Waveland Ave						
2315 W Waveland Ave		4043 W Waveland Ave						
4921 W Waveland Ave		5759 W Waveland Ave						
1919 W Wellington Ave		6150 W Wellington Ave						
5261 W Windsor Ave		4916 W Winnemac Ave						
5319 W Winnemac Ave		939 W Winona St						
5054 W Winona St		5121 W Winona St						
1121 W Wrightwood Ave		1157 W Wrightwood Ave						
4508 W Wrightwood Ave		5908 W Wrightwood Ave						

2018 - 2022 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[300 -12] 38999	Shared Sidewalk - 2018	Apr-18	Dec-18	0C65	3,000,000	0	3,000,000	3,000,000
				PRV	3,000,000	0	3,000,000	3,000,000
					6,000,000	0	6,000,000	6,000,000
2846 E 127th St		9 E 24th St						
436 E 44th St		1455 E 55th Pl						
1143 E 82nd St		15 E 85th St						
412 E 91st Pl		3715 N Albany Ave						
6142 N Avers Ave		1661 N Bissell St						
3257 N Broadway		2212 N Campbell Ave						
6144 N Campbell Ave		6610 N Campbell Ave						
6105 N Central Park Ave		1760 N Clybourn Ave						
3039 N Davlin Ct		6543 N Fairfield Ave						
6549 N Fairfield Ave		5356 N Forest Glen Ave						
4474 N Forestview Ave		5021 N Francisco Ave						
5505 N Francisco Ave		5600 N Francisco Ave						
5735 N Francisco Ave		6110 N Francisco Ave						
4710 N Hamilton Ave		6161 N Hamilton Ave						
3114 N Harding Ave		4529 N Hermitage Ave						
4533 N Hermitage Ave		4651 N Hermitage Ave						
6104 N Hoyne Ave		3433 N Janssen Ave						
6240 N Karlov Ave		6336 N Kedvale Ave						
1843 N Keeler Ave		4951 N Keeler Ave						
4956 N Kentucky Ave		5771 N Kercheval Ave						
4828 N Keystone Ave		5059 N Kildare Ave						
5523 N Kildare Ave		5300 N Kimball Ave						
5748 N Kingsdale Ave		6221 N Kirkwood Ave						
5061 N Kolmar Ave		5117 N Kolmar Ave						
4953 N Kostner Ave		5053 N Kostner Ave						
5265 N La Crosse Ave		3939 N Lamon Ave						
4714 N Laramie Ave		5274 N Larned Ave						
2047 N Leavitt St		4236 N Leavitt St						
5254 N Liano Ave		2832 N Linder Ave						
5453 N Lovejoy Ave		5457 N Lovejoy Ave						
1853 N Lowell Ave		2947 N Lowell Ave						
3038 N Lowell Ave		4351 N Lowell Ave						
5333 N Luna Ave		5510 N Magnolia Ave						
4048 N Major Ave		5037 N Major Ave						
5554 N Major Ave		5730 N Major Ave						
5054 N Mango Ave		6035 N Maplewood Ave						
4871 N Mason Ave		2534 N Mcvicker Ave						
5345 N Mcvicker Ave		4918 N Meade Ave						
2920 N Melvina Ave		7103 N Melvina Ave						
6355 N Merrimac Ave		2226 N Milwaukee Ave						
4456 N Mobile Ave		4907 N Mobile Ave						
6334 N Mobile Ave		6149 N Monticello Ave						
6419 N Natoma Ave		6439 N Navajo Ave						
4100 N Neenah Ave		2522 N Neva Ave						
2948 N Neva Ave		1850 N New England Ave						
2037 N New England Ave		4834 N New England Ave						
1805 N Newcastle Ave		3238 N Newcastle Ave						
5655 N Newcastle Ave		4927 N Newland Ave						
5518 N Newland Ave		3707 N Nordica Ave						
1626 N Normandy Ave		1804 N Normandy Ave						
1921 N Normandy Ave		6405 N Normandy Ave						
3731 N Nottingham Ave		2156 N Oakley Ave						
3029 N Oconto Ave		7225 N Oconto Ave						
7540 N Oconto Ave		3623 N Octavia Ave						

2018 - 2022 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[300 -12] 38999	Shared Sidewalk - 2018	Apr-18	Dec-18	0C65	3,000,000	0	3,000,000	3,000,000
				PRV	3,000,000	0	3,000,000	3,000,000
					6,000,000	0	6,000,000	6,000,000
3836 N Odell Ave		5314 N Olcott Ave						
7016 N Oleander Ave		3025 N Oriole Ave						
5222 N Oriole Ave		7237 N Oriole Ave						
5510 N Osceola Ave		6914 N Ottawa Ave						
7439 N Ottawa Ave		1657 N Parkside Ave						
2102 N Parkside Ave		3023 N Parkside Ave						
3619 N Pioneer Ave		3834 N Pittsburgh Ave						
3811 N Pontiac Ave		3938 N Pontiac Ave						
6239 N Rockwell St		6254 N Rockwell St						
6523 N Rockwell St		1615 N Rutherford Ave						
2349 N Rutherford Ave		5752 N Sacramento Ave						
4831 N Sayre Ave		6711 N Sioux Ave						
2640 N Springfield Ave		6530 N Troy St						
5249 N Virginia Ave		5411 N Virginia Ave						
5449 N Virginia Ave		6709 N Washtenaw Ave						
5254 N Wayne Ave		5418 N Wayne Ave						
5553 N Wayne Ave		734 N Wells St						
5814 N Whipple St		11208 S Albany Ave						
9931 S Artesian Ave		9260 S Bell Ave						
9311 S Bell Ave		10330 S Bell Ave						
10521 S Bell Ave		11815 S Bell Ave						
10205 S California Ave		10937 S Central Park Ave						
10552 S Claremont Ave		8519 S Damen Ave						
8200 S Dante Ave		8950 S Dante Ave						
8810 S Dorchester Ave		11241 S Dr Martin Luther King Jr Dr						
10933 S Drake Ave		11238 S Drake Ave						
10801 S Drew St		7620 S Eberhart Ave						
8200 S Elizabeth St		3158 S Emerald Ave						
3200 S Emerald Ave		4612 S Emerald Ave						
13147 S Escanaba Ave		12868 S Green St						
10350 S Hamilton Ave		3253 S Hamlin Ave						
10227 S Harding Ave		8858 S Harper Ave						
12623 S Harvard Ave		2956 S Haynes Ct						
9216 S Hoyne Ave		10445 S Hoyne Ave						
10547 S Hoyne Ave		10551 S Hoyne Ave						
10554 S Hoyne Ave		2824 S Kedvale Ave						
2915 S Keeley St		6054 S Kolin Ave						
6009 S Komensky Ave		8632 S Kostner Ave						
5828 S Lafayette Ave		4520 S Laporte Ave						
10516 S Lawndale Ave		4955 S Leamington Ave						
10502 S Leavitt St		9233 S Longwood Dr						
5223 S Lorel Ave		8135 S Marquette Ave						
8405 S Maryland Ave		6013 S Mason Ave						
8219 S May St		6110 S Meade Ave						
6240 S Melvina Ave		5642 S Menard Ave						
5407 S Mobile Ave		5836 S Mobile Ave						
5103 S New England Ave		6201 S Normandy Ave						
5845 S Nottingham Ave		10637 S Oakley Ave						
11416 S Oakley Ave		6117 S Rhodes Ave						
10816 S Ridgeway Ave		10852 S Ridgeway Ave						
10401 S Sawyer Ave		8501 S Seeley Ave						
9926 S Seeley Ave		10231 S Seeley Ave						
10415 S Seeley Ave		10822 S Springfield Ave						
8440 S St Lawrence Ave		3140 S Throop St						

2018 - 2022 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[300 -12] 38999	Shared Sidewalk - 2018	Apr-18	Dec-18	0C65	3,000,000	0	3,000,000	3,000,000
				PRV	3,000,000	0	3,000,000	3,000,000
					6,000,000	0	6,000,000	6,000,000
	1903 W Nelson St 3231 W Palmer St 5851 W Patterson Ave 5017 W Pensacola Ave 1720 W Pierce Ave 7334 W Rascher Ave 5716 W Roscoe St 4917 W School St 1733 W Summerdale Ave 7702 W Touhy Ave 5233 W Warner Ave 5730 W Waveland Ave 3747 W Windsor Ave	1623 W Olive Ave 5339 W Patterson Ave 5006 W Pensacola Ave 5149 W Pensacola Ave 2838 W Pratt Blvd 7839 W Rascher Ave 7457 W Rosedale Ave 6137 W School St 7266 W Talcott Ave 1915 W Warner Ave 5231 W Warwick Ave 5629 W Wilson Ave 5116 W Wolfram St						
[300 -12] 39286	Sidewalk Improvements in the 9th Ward	Jan-19	Dec-19	DCEO	250,000	0	0	250,000
[300 -12] 39667	Reconstruct & Repair Vaulted Sidewalks - 2019	Apr-19	Dec-19	GOF	2,000,000	0	0	2,000,000
[300 -12] 39671	2019 Hazardous Right of Way Repair - 2019	Mar-19	Nov-19	GOF	4,000,000	0	0	4,000,000
[300 -12] 39810	Shared Sidewalks - 2019	Mar-19	Nov-19	GOF	3,000,000	0	0	3,000,000
				PRV	3,000,000	0	0	3,000,000
					6,000,000	0	0	6,000,000
[300 -12] 40265	Reconstruct and Repair Vaulted Sidewalks - 2020	Apr-20	Dec-20	GOF	2,000,000	0	0	2,000,000
[300 -12] 40267	Shared Sidewalk - 2020	Jan-20	Dec-20	GOF	3,000,000	0	0	3,000,000
				PRV	3,000,000	0	0	3,000,000
					6,000,000	0	0	6,000,000
[300 -12] 40270	Hazardous Right of Way Repair - 2020	Apr-20	Dec-20	GOF	4,000,000	0	0	4,000,000
[300 -12] 40789	2017 HAZARDOUS RIGHT OF WAY 311 CONCRETE REPAIR	Apr-17	Jul-18	0C60	4,000,000	3,700,000	300,000	300,000
[300 -12] 40889	Reconstruct and Repair Vaulted Sidewalks - 2021	Jan-21	Dec-21	GOF	2,000,000	0	0	2,000,000
[300 -12] 40890	Shared Sidewalk - 2021	Jan-21	Dec-21	GOF	3,000,000	0	0	3,000,000
				PRV	3,000,000	0	0	3,000,000
					6,000,000	0	0	6,000,000
[300 -12] 40891	Hazardous Right of Way Repair - 2021	Jan-21	Dec-21	GOF	4,000,000	0	0	4,000,000
[300 -12] 41252	Hazardous Right of Way Repair - 2022	Jan-22	Dec-22	GOF	4,000,000	0	0	4,000,000

2018 - 2022 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[300 -12] 41253	Shared Sidewalk - 2022	Jan-22	Dec-22	GOF	3,000,000	0	0	3,000,000
				PRV	3,000,000	0	0	3,000,000
					6,000,000	0	0	6,000,000
[300 -12] 41261	2018 RECONSTRUCTION & REPAIR VAULTED SIDEWALKS IHC	Apr-18	Mar-19	0C65	2,000,000	0	2,000,000	2,000,000
[300 -12] 41269	2018 HAZARDOUS RIGHT OF WAY 311 CONCRETE REPAIR IHC	Apr-18	Dec-19	0C65	4,000,000	0	4,000,000	4,000,000
[300 -12] 41512	Reconstruct and Repair Vaulted Sidewalks - 2022	Jan-22	Dec-22	GOF	2,000,000	0	0	2,000,000
[300 -12] 41570	63rd/Ashland Sidewalk Repairs / TIF Funded / 15th Ward	Jun-18	Dec-18	0E03	800,000	0	800,000	800,000
	6200-6400 S Damen Ave 5900-6400 S Honore St 5900-6400 S Paulina St 5900-6400 S Wolcott Ave							
					5900-6400 S Hermitage Ave 5900-6400 S Marshfield Ave 5900-6400 S Winchester Ave 5900-6400 S Wood St			
Totals for SIDEWALK CONSTRUCTION PROGRAM					71,050,000	7,700,000	15,100,000	63,350,000
Totals for NEIGHBORHOOD INFRASTRUCTURE					807,226,217	30,099,098	190,527,158	777,127,119

2018 - 2022 Capital Improvement Program

SEWER SYSTEM-SEWER LINING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[170 -04] 38342	2017 Sewer Main Lining	Jan-17	Dec-18	0F19	3,322,136	322,136	3,000,000	3,000,000
				0F40	13,271,025	13,271,025	0	0
					16,593,161	13,593,161	3,000,000	3,000,000
	On E 101st St From S Forest Ave To S Dr Martin Luther King Jr Dr							
	On E 84th Pl From S Stony Island Ave To S Cregier Ave							
	On E 86th St From S Dante Ave To S Blackstone Ave							
	On E 89th St From S State St To S Indiana Ave							
	On E 93rd St From S Harper Ave To S Stony Island Ave							
	On N Ashland Ave From W Wellington Ave To W Diversey Pkwy							
	On N Austin Ave From W Peterson Ave To N Milwaukee Ave							
	On N Central Ave From N Elston Ave To W Foster Ave							
	On N Central Ave From N Leonard Ave To N Manton Ave							
	On N Central Ave From W Catalpa Ave To N Lovejoy Ave							
	On N Damen Ave From W Howard St To W Jarvis Ave							
	On N Elizabeth St From W Erie St To W Grand Ave							
	On N Harlem Ave From W Peterson Ave To W Talcott Ave							
	On N Hoyne Ave From W Fulton St To W Maypole Ave							
	On N Luna Ave From W Catalpa Ave To W Balmoral Ave							
	On N Marmora Ave From W Ardmore Ave To N Milwaukee Ave							
	On N Nagle Ave From N Avondale Ave To W Bryn Mawr Ave							
	On N Navarre Ave From N Nashotah Ave To N Napoleon Ave							
	On N Newland Ave From W Hayes Ave To W Imlay St							
	On N Oakley Blvd From W Kinzie St To W Adams St							
	On N Octavia Ave From W Byron St To W Cornelia Ave							
	On N Odell Ave From W Byron St To W Belmont Ave							
	On N Olcott Ave From W Forest Preserve Ave To W Grace St							
	On N Olcott Ave From W Palatine Ave To W Myrtle Ave							
	On N Oleander Ave From W Addison St To W Wellington Ave							
	On N Opal Ave From W Addison St To W School St							
	On N Osceola Ave From W Forest Preserve Ave To W Wellington Ave							
	On N Ottawa Ave From W Cornelia Ave To W School St							
	On N Ozanam Ave From W Addison St To W School St							
	On N Page Ave From W Irving Park Rd To W Addison St							
	On N Paris Ave From W Waveland Ave To W Addison St							
	On N Plainfield Ave From W Irving Park Rd To W Grace St							
	On N Ravenswood Ave From W Lawrence Ave To W Sunnyside Ave							
	On N Washtenaw Ave From W Chicago Ave To W Grand Ave							
	On N Winchester Ave From W Lawrence Ave To W Wilson Ave							
	On N Wolcott Ave From W Huron St To W Warren Blvd							
	On S Anthony Ave From E 83rd St To E 84th St							
	On S Archer Ave From W 35th St To W 37th St							
	On S Avalon Ave From E 81st St To E 83rd St							
	On S Central Park Ave From W 28th St To W 32nd St							
	On S Champlain Ave From E 80th St To E 81st St							
	On S Clyde Ave From E 99th St To E 100th St							
	On S Cregier Ave From E 89th St To E 90th St							
	On S Dr Martin Luther King Jr Dr From E 101st St To E 103rd St							
	On S Drake Ave From W 30th St To W 31st St							
	On S Emerald Ave From W 69th St To W 71st St							
	On S Hamlin Ave From W 26th St To W 27th St							
	On S Homan Ave From W 16th St To W 26th St							
	On S Lawndale Ave From W 15th St To W 16th St							
	On S Lawndale Ave From W 26th St To W 31st St							
	On S Luella Ave From E 89th St To E 90th St							
	On S Michigan Ave From E 81st St To E 82nd St							
	On S Millard Ave From W 15th St To W 16th St							
	On S Paulina St From W Harrison St To W Polk St							
	On E 73rd St From S Eberhart Ave To S Rhodes Ave							
	On E 85th Pl From S Stony Island Ave To S Cregier Ave							
	On E 89th St From S Kenwood Ave To S Dorchester Ave							
	On E 92nd Pl From S Stony Island Ave To S Cregier Ave							
	On N Ashland Ave From W Fulton St To W Lake St							
	On N Austin Ave From W Bryn Mawr Ave To N Northwest Hwy							
	On N Central Ave From N Elston Ave To W Catalpa Ave							
	On N Central Ave From N Indian Rd To W Ardmore Ave							
	On N Central Ave From N Northwest Hwy To N Kennedy Expy Ob							
	On N Claremont Ave From W Chase Ave To W Touhy Ave							
	On N Elizabeth St From W Carroll Ave To W Randolph St							
	On N Elizabeth St From W Grand Ave To W Kinzie St							
	On N Hiawatha Ave From N Loleta Ave To N Central Ave							
	On N Hoyne Ave From W Washington Blvd To W Madison St							
	On N Lynch Ave From N Laramie Ave To N Elston Ave							
	On N Mason Ave From W Seminole St To W Bryn Mawr Ave							
	On N Nashville Ave From W Gregory St To W Balmoral Ave							
	On N Neenah Ave From W Gregory St To W Balmoral Ave							
	On N Normandy Ave From W Devon Ave To W Palatine Ave							
	On N Oconto Ave From W Jarvis Ave To W Chase Ave							
	On N Octavia Ave From W Roscoe St To W Belmont Ave							
	On N Oketo Ave From W Addison St To W School St							
	On N Olcott Ave From W Ibsen St To W Pratt Ave							
	On N Olcott Ave From W Waveland Ave To W Cornelia Ave							
	On N Oliphant Ave From W Pratt Ave To N Avondale Ave							
	On N Oriole Ave From W Waveland Ave To W Belmont Ave							
	On N Osceola Ave From W Irving Park Rd To W Forest Preserve Ave							
	On N Overhill Ave From W Addison St To W Belmont Ave							
	On N Ozark Ave From W Addison St To W Cornelia Ave							
	On N Panama Ave From W Irving Park Rd To W Addison St							
	On N Pioneer Ave From W Berteau Ave To W Irving Park Rd							
	On N Racine Ave From W Grand Ave To W Kinzie St							
	On N Rutherford Ave From W Foster Ave To W Carmen Ave							
	On N Western Ave From W Madison St To W Van Buren St							
	On N Winthrop Ave From W Lawrence Ave To N Kenmore Ave							
	On S Albany Ave From W Cermak Rd To W 26th St							
	On S Archer Ave From S Senour Ave To S Halsted St							
	On S Ashland Ave From W 79th St To W 83rd St							
	On S Blackstone Ave From E 83rd St To E 86th St							
	On S Central Park Ave From W Cermak Rd To W 28th St							
	On S Chappel Ave From E 97th Pl To E 98th Pl							
	On S Constance Ave From E 84th St To E 86th St							
	On S Dante Ave From E 90th St To E 91st St							
	On S Dr Martin Luther King Jr Dr From E 89th St To E 91st Pl							
	On S Ellis Ave From E 65th St To E 67th St							
	On S Hamlin Ave From W 16th St To W 26th St							
	On S Hermitage Ave From W 69th St To W 70th St							
	On S Honore St From W 72nd St To W 73rd St							
	On S Lawndale Ave From W 18th St To W 19th St							
	On S Lawndale Ave From W Cermak Rd To W 26th St							
	On S Maplewood Ave From W 66th St To W Marquette Rd							
	On S Michigan Ave From E 95th St To E 96th St							
	On S Normal Ave From W 89th St To W 90th St							
	On S Prairie Ave From E 79th St To E 80th St							

2018 - 2022 Capital Improvement Program

SEWER SYSTEM-SEWER LINING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[170 -04] 38342	2017 Sewer Main Lining	Jan-17	Dec-18	0F19	3,322,136	322,136	3,000,000	3,000,000
				0F40	13,271,025	13,271,025	0	0
					16,593,161	13,593,161	3,000,000	3,000,000
	On S Prairie Ave From E 93rd St To E 95th St							
	On S Racine Ave From W Congress Pkwy To W Flournoy St							
	On S Rhodes Ave From E 83rd St To E 84th St							
	On S Ridgeland Ave From E 90th St To E 91st St							
	On S Ridgeway Ave From W 26th St To W 27th St							
	On S Sawyer Ave From W 24th St To W 25th St							
	On S Throop St From W Madison St To W Van Buren St							
	On S Vincennes Ave From S Halsted St To S Summit Ave							
	On S Western Ave From W Congress Pkwy To W Harrison St							
	On S Western Ave From W Madison St To W Van Buren St							
	On S Yale Ave From W 80th St To W 81st St							
	On W 15th St From S Central Park Ave To S St Louis Ave							
	On W 16th St From S Keeler Ave To S Pulaski Rd							
	On W 23rd St From S Christiana Ave To S Kedzie Ave							
	On W 24th St From S Christiana Ave To S Kedzie Ave							
	On W 25th St From S Sacramento Ave To S California Ave							
	On W 26th St From S Keeler Ave To S Hamlin Ave							
	On W 28th St From S Pulaski Rd To S Springfield Ave							
	On W 30th St From S Pulaski Rd To S Springfield Ave							
	On W 83rd St From S Emerald Ave To S Vincennes Ave							
	On W 83rd St From S State St To S Martin St Luther King Dr							
	On W 85th St From S Paulina St To S Ashland Ave							
	On W 89th St From S Yale Ave To S Holland Rd							
	On W 95th St From S Morgan St To S Halsted St							
	On W Albion Ave From N Lakewood Ave To N Sheridan Rd							
	On W Cermak Rd From S Marshall Blvd To S Rockwell St							
	On W Coyle Ave From N Rockwell St To N Western Ave							
	On W Fargo Ave From N Rockwell St To N Western Ave							
	On W Forest Preserve Ave From N Olcott Ave To W Irving Park Rd							
	On W Forest Preserve Ave From N Pontiac Ave To N Panama Ave							
	On W Grenshaw St From S Western Ave To S Oakley Blvd							
	On W Loyola Ave From N Winchester Ave To N Ridge Blvd							
	On W Morse Ave From N Western Ave To N Bell Ave							
	On W North Ave From N Harlem Ave To N Sayre Ave							
	On W Ogden Ave From S Albany Ave To S Farrar Dr							
	On W Ogden Ave From S Drake Ave To S Trumbull Ave							
	On W Ogden Ave From S Homan Ave To S Albany Ave							
	On W Ogden Ave From S Millard Ave To S Albany Ave							
	On W Ogden Ave From S Springfield Ave To S Ridgeway Ave							
	On W Pershing Rd From S Damen Ave To S Paulina St							
	On W Roosevelt Rd From S Albany Ave To S Whipple St							
	On W Roosevelt Rd From S Pulaski Rd To S Independence Blvd							
	On W Schreiber Ave From N Oak Park Ave To N Natoma Ave							
	On W Taylor St From S Marshfield Ave To S Loomis St							
	On W Warren Blvd From N Kedzie Ave To N Sacramento Blvd							
	On W Washington Blvd From N Talman Ave To N Leavitt St							
	830-888 E 88th St							
	1200-1210 N Dearborn St							
	855-881 N La Salle Dr							
	3000-3140 N Octavia Ave							
	7216-7300 N Odell Ave							
	3912-3970 N Olcott Ave							
	3914-3990 N Oleander Ave							
	3900-3714 N Orleans St							
	On S Princeton Ave From W 99th St To W 100th Pl							
	On S Racine Ave From W Madison St To W Van Buren St							
	On S Rhodes Ave From E 86th St To E 87th St							
	On S Ridgeway Ave From W 15th St To W Ogden Ave							
	On S Rockwell St From W 18th St To W 19th St							
	On S Stony Island Ave From E 90th St To E 91st St							
	On S Union Ave From W 72nd St To W 73rd St							
	On S Wabash Ave From E 92nd St To E 93rd St							
	On S Western Ave From W Harrison St To W Polk St							
	On S Winchester Ave From W 69th St To W 70th St							
	On W 14th St From S Keeler Ave To S Pulaski Rd							
	On W 15th St From S Rockwell St To S Western Ave							
	On W 21st St From S St Louis Ave To S Homan Ave							
	On W 23rd St From S Marshall Blvd To S Rockwell St							
	On W 25th St From S Christiana Ave To S Kedzie Ave							
	On W 26th St From S Francisco Ave To S Washtenaw Ave							
	On W 26th St From S Lawndale Ave To S Christiana Ave							
	On W 30th St From S Lawndale Ave To S Millard Ave							
	On W 31st St From S Lawndale Ave To S Homan Ave							
	On W 83rd St From S Morgan St To S Green St							
	On W 85th St From S Damen Ave To S Wood St							
	On W 88th St From S Racine Ave To S Halsted St							
	On W 90th St From S Halsted St To S Lowe Ave							
	On W 99th St From S Morgan St To S Halsted St							
	On W Cermak Rd From S Karlov Ave To S Harding Ave							
	On W Columbus Ave From S Kedzie Ave To W 77th St							
	On W Erie St From N Western Ave To N Leavitt St							
	On W Farwell Ave From N Bell Ave To N Seeley Ave							
	On W Forest Preserve Ave From N Panama Ave To N Pacific Ave							
	On W Foster Ave From N Normandy Ave To N Nashville Ave							
	On W Ibsen St From N Oriole Ave To N Harlem Ave							
	On W Morse Ave From N Hamilton Ave To N Seeley Ave							
	On W North Ave From N Hamlin Ave To N Kimball Ave							
	On W North Ave From N Nagle Ave To N Natoma Ave							
	On W Ogden Ave From S California Blvd To S Washtenaw Ave							
	On W Ogden Ave From S Hamlin Ave To S Ridgeway Ave							
	On W Ogden Ave From S Kenton Ave To S Pulaski Rd							
	On W Ogden Ave From S Millard Ave To S Central Park Ave							
	On W Patterson Ave From N Ozanam Ave To N Overhill Ave							
	On W Pershing Rd From S Wolcott Ave To S Ashland Ave							
	On W Roosevelt Rd From S California Ave To S Washtenaw Ave							
	On W Roosevelt Rd From S St Louis Ave To S Spaulding Ave							
	On W Taylor St From S Leavitt St To S Hoyne Ave							
	On W Taylor St From S Western Ave To S Oakley Blvd							
	On W Washington Blvd From N Lamon Ave To N Cicero Ave							
	834-870 E 88th Pl							
	830-864 E 89th St							
	7332-7340 N Greenview Ave							
	5430-5500 N Natchez Ave							
	3000-3140 N Odell Ave							
	3200-3214 N Oketo Ave							
	3714-3808 N Oleander Ave							
	3210-3242 N Orange Ave							
	4000-3914 N Orleans St							

2018 - 2022 Capital Improvement Program SEWER SYSTEM-SEWER LINING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[170 -04] 38342	2017 Sewer Main Lining	Jan-17	Dec-18	0F19	3,322,136	322,136	3,000,000	3,000,000
				0F40	13,271,025	13,271,025	0	0
					16,593,161	13,593,161	3,000,000	3,000,000
3214-3460 N Osage Ave		3200-3240 N Ottawa Ave						
3912-3958 N Ottawa Ave		3210-3242 N Ozanam Ave						
3216-3460 N Page Ave		3214-3300 N Panama Ave						
3500-3546 N Panama Ave		3200-3444 N Paris Ave						
3214-3400 N Pioneer Ave		3600-3940 N Pioneer Ave						
3200-3332 N Pittsburgh Ave		3220-3346 N Plainfield Ave						
10-34 N Western Ave		134-140 N Western Ave						
2102-2128 S Albany Ave		2723-3100 S Archer Ave						
7300-7422 S Campbell Ave		8546-8700 S Cottage Grove Ave						
8900-8910 S Dorchester Ave		9176-9232 S Dr Martin Luther King Jr Dr						
8100-8112 S Harvard Ave		9400-9440 S Indiana Ave						
2400-3140 S Kedzie Ave		3200-3236 S Lawndale Ave						
1862-1900 S Millard Ave		2100-2130 S Millard Ave						
4700-5440 S Morgan St		2100-2324 S Ridgeway Ave						
7324-7412 S St Louis Ave		2600-2733 W 25th St						
2932-2940 W 59th St		2948-3000 W 59th St						
2400-2559 W 79th St		402-500 W 95th St						
6702-6846 W Ardmore Ave		7852-7892 W Cahill Ter						
200-212 W Couch Pl		7400-7749 W Forest Preserve Ave						
7632-7660 W Forest Preserve Ave		7800-7860 W Forest Preserve Ave						
1806-2000 W Irving Park Rd		1026-1100 W Leland Ave						
2400-2552 W Ogden Ave		1600-1950 W Roosevelt Rd						
2130-2300 W Roosevelt Rd		2316-2700 W Roosevelt Rd						
2200-2348 W Van Buren St		2610-2800 W Wilcox St						

2018 - 2022 Capital Improvement Program

SEWER SYSTEM-SEWER LINING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[170 -04] 39029	2018 - Sewer Main Lining	Jan-18	Dec-18	0F19	3,000,000	0	3,000,000	3,000,000
				0F53	55,400,000	0	55,400,000	55,400,000
					58,400,000	0	58,400,000	58,400,000
	On E 72nd St From S Kimbark Ave To S Dorchester Ave							
	On E 79th St From S Clyde Ave To S Merrill Ave							
	On N Artesian Ave From W Pratt Blvd To W North Shore Ave							
	On N Ashland Ave From W Wellington Ave To W Diversey Pkwy							
	On N Austin Ave From W Peterson Ave To N Milwaukee Ave							
	On N Central Ave From N Elston Ave To W Catalpa Ave							
	On N Harlem Ave From W Peterson Ave To W Talcott Ave							
	On N Hermitage Ave From W Thome Ave To W Granville Ave							
	On N Keating Ave From N Kilpatrick Ave To N Caldwell Ave							
	On N Keeler Ave From W Belle Plaine Ave To W Irving Park Rd							
	On N Lakewood Ave From W Arthur Ave To W Devon Ave							
	On N Laramie Ave From W Ferdinand St To W Lake St							
	On N Magnolia Ave From N Ridge Ave To W Ardmore Ave							
	On N Magnolia Ave From W Rosemont Ave To W Devon Ave							
	On N Mason Ave From W Washington Blvd To W West End Ave							
	On N Meade Ave From W Montrose Ave To W Berteau Ave							
	On N Merrimac Ave From W Argyle St To W Strong St							
	On N Neenah Ave From W Gregory St To W Balmoral Ave							
	On N Oak Park Ave From W Grace St To W Addison St							
	On N Odell Ave From W Byron St To W Belmont Ave							
	On N Olcott Ave From W Ibsen St To W Pratt Ave							
	On N Oleander Ave From W Addison St To W Wellington Ave							
	On N Orange Ave From W School St To W Belmont Ave							
	On N Parkside Ave From W Lake St To W Corcoran Pl							
	On N Paulina St From W Devon Ave To W Highland Ave							
	On N Ridgeway Ave From N Elston Ave To W Belle Plaine Ave							
	On N Rogers Ave From N Honore St To N Clark St							
	On N Spaulding Ave From W Ardmore Ave To W Hollywood Ave							
	On N Tripp Ave From W Argyle St To W Ainslie St							
	On N Wayne Ave From W Granville Ave To W Devon Ave							
	On N Western Ave From W Maypole Ave To W Lake St							
	On N Winchester Ave From N Olcott Ave To W Sunnyside Ave							
	On N Wolcott Ave From W Kinzie St To W Warren Blvd							
	On S Albany Ave From W Cermak Rd To W 26th St							
	On S Archer Ave From S Corbett St To S Halsted St							
	On S Ashland Ave From W 79th St To W 83rd St							
	On S Carpenter St From W 99th St To W 100th St							
	On S Central Park Ave From W 28th St To W 32nd St							
	On S Clyde Ave From E 99th St To E 100th St							
	On S Cottage Grove Ave From E 86th St To E 87th St							
	On S Dr Martin Luther King Jr Dr From E 101st St To E 103rd St							
	On S Eggleston Ave From W 107th St To W 108th St							
	On S Essex Ave From E 76th St To E 77th St							
	On S Hamlin Ave From W 26th St To W 27th St							
	On S Kenneth Ave From W Lexington St To W Fifth Ave							
	On S Kingston Ave From S Anthony Ave To S South Chicago Ave							
	On S Lawndale Ave From W Cermak Rd To W 26th St							
	On S Michigan Ave From E 95th St To E 96th St							
	On S Peoria St From W 104th St To W 105th St							
	On S Princeton Ave From W 115th St To W 116th St							
	On S Racine Ave From W 104th St To W 105th St							
	On S State St From E 104th St To E 104th Pl							
	On S Vincennes Ave From S Halsted St To S Summit Ave							
	On S Wallace St From W 101st St To W 102nd St							
	On E 73rd St From S Eberhart Ave To S Rhodes Ave							
	On E 83rd St From S State St To S Dr Martin Luther King Jr Dr							
	On N Ashland Ave From W Fulton St To W Lake St							
	On N Austin Ave From W Bryn Mawr Ave To N Northwest Hwy							
	On N Bernard St From W Granville Ave To W Glenlake Ave							
	On N Christiana Ave From W Hollywood Ave To W Bryn Mawr Ave							
	On N Hartland Ct From W Ohio St To W Grand Ave							
	On N Hiawatha Ave From N Loleta Ave To N Central Ave							
	On N Keeler Ave From W Ainslie St To W Lawrence Ave							
	On N Kilpatrick Ave From N Knox Ave To N Keating Ave							
	On N Lakewood Ave From W Rosemont Ave To W Devon Ave							
	On N Leclair Ave From W Chicago Ave To W Erie St							
	On N Magnolia Ave From W Arthur Ave To W Devon Ave							
	On N Mason Ave From W Berteau Ave To W Belle Plaine Ave							
	On N Mayfield Ave From W Lake St To W Corcoran Pl							
	On N Melvina Ave From W Montrose Ave To W Berteau Ave							
	On N Mobile Ave From W Montrose Ave To W Berteau Ave							
	On N Normandy Ave From W Higgins Ave To W Berwyn Ave							
	On N Octavia Ave From W Byron St To W Cornelia Ave							
	On N Oketo Ave From W Addison St To W School St							
	On N Olcott Ave From W Palatine Ave To W Myrtle Ave							
	On N Oliphant Ave From W Pratt Ave To N Olmsted Ave							
	On N Ozark Ave From W Addison St To W Cornelia Ave							
	On N Parkside Ave From W Lake St To W Fulton St							
	On N Pioneer Ave From W Berteau Ave To W Irving Park Rd							
	On N Rockwell St From W Pratt Blvd To W North Shore Ave							
	On N Rutherford Ave From W Foster Ave To W Carmen Ave							
	On N Talman Ave From W Fargo Ave To W Jarvis Ave							
	On N Tripp Ave From W Granville Ave To N Sauganash Ave							
	On N Western Ave From W Lake St To W Warren Blvd							
	On N Whipple St From N Lincoln Ave To W Ardmore Ave							
	On N Winchester Ave From W Montrose Ave To W Sunnyside Ave							
	On N Wolcott Ave From W Wilson Ave To W Sunnyside Ave							
	On S Archer Ave From S Ashland Ave To S Poplar Ave							
	On S Archer Ave From W 35th St To W 37th St							
	On S Blackstone Ave From E 83rd St To E 86th St							
	On S Central Park Ave From W 26th St To W 28th St							
	On S Clyde Ave From E 81st St To E 82nd St							
	On S Constance Ave From E 77th St To E 78th St							
	On S Dearborn St From W Congress Pkwy To W Polk St							
	On S Dr Martin Luther King Jr Dr From S Burnside Ave To E 93rd St							
	On S Emerald Ave From W 106th St To W 107th St							
	On S Hamlin Ave From W 16th St To W 26th St							
	On S Harvard Ave From W 118th St To W 119th St							
	On S Kilbourn Ave From W Lexington St To W Fifth Ave							
	On S Kolmar Ave From W Polk St To W Fifth Ave							
	On S Michigan Ave From E 102nd St To E 102nd Pl							
	On S Parnell Ave From W 118th St To W 119th St							
	On S Princeton Ave From W 102nd St To W 102nd Pl							
	On S Princeton Ave From W 99th St To W 100th Pl							
	On S Ridgeway Ave From W 26th St To W 27th St							
	On S Vernon Ave From E 104th St To E 105th St							
	On S Wabash Ave From E 111th St To E 110th St							
	On S Western Ave From W Congress Pkwy To W Harrison St							

2018 - 2022 Capital Improvement Program

SEWER SYSTEM-SEWER LINING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[170 -04] 39029	2018 - Sewer Main Lining	Jan-18	Dec-18	0F19	3,000,000	0	3,000,000	3,000,000
				0F53	55,400,000	0	55,400,000	55,400,000
					58,400,000	0	58,400,000	58,400,000
	On S Western Ave From W Harrison St To W Polk St							
	On W 118th St From S Parnell Ave To S Normal Ave							
	On W 26th St From S Keeler Ave To S Pulaski Rd							
	On W 69th St From S Wallace St To S Parnell Ave							
	On W 79th St From S Maplewood Ave To S Western Ave							
	On W 88th St From S Racine Ave To S Halsted St							
	On W 95th St From S Morgan St To S Halsted St							
	On W 99th St From S Morgan St To S Halsted St							
	On W Addison St From N Mobile Ave To N Austin Ave							
	On W Ardmore Ave From N New Hampshire Ave To N Newark Ave							
	On W Carroll Ave From N St Louis Ave To N Central Park Ave							
	On W Chestnut St From N Orleans St To N Orleans St							
	On W Corcoran Pl From N Menard Ave To N Parkside Ave							
	On W Devon Ave From N Greenview Ave To N Paulina St							
	On W Elmdale Ave From N Magnolia Ave To N Broadway							
	On W Fargo Ave From N Ashland Ave To N Greenview Ave							
	On W Fitch Ave From N Sacramento Ave To N Francisco Ave							
	On W Forest Preserve Ave From N Olcott Ave To W Irving Park Rd							
	On W Forest Preserve Ave From N Ozanam Ave To N Oketo Ave							
	On W Foster Ave From N Normandy Ave To N Nashville Ave							
	On W Granville Ave From N Greenview Ave To N Glenwood Ave							
	On W Ibsen St From N Oriole Ave To N Odell Ave							
	On W Jarvis Ave From N Oriole Ave To N Harlem Ave							
	On W Lexington St From S Independence Blvd To S Central Park Ave							
	On W North Ave From N Hamlin Ave To N Kimball Ave							
	On W North Shore Ave From N Ravenswood Ave To N Hermitage Ave							
	On W Ogden Ave From S California Blvd To S Washtenaw Ave							
	On W Ogden Ave From S Homan Ave To S Albany Ave							
	On W Ogden Ave From S Millard Ave To S Albany Ave							
	On W Palatine Ave From N Olcott Ave To N Avondale Ave							
	On W Roosevelt Rd From S Independence Blvd To S Avers Ave							
	On W Roosevelt Rd From S St Louis Ave To S Spaulding Ave							
	On W Taylor St From S Loomis St To S Laffin St							
	On W Thorndale Ave From N Greenview Ave To N Glenwood Ave							
	On W Washington Blvd From N Kostner Ave To N Kenton Ave							
	On W Washington Blvd From N Talman Ave To N Leavitt St							
	On W Wilson Ave From N Menard Ave To N Major Ave							
	E 111th St And S Indiana Ave							
	N Oleander Ave And W Grace St							
	S Emerald Ave And W 106th St							
	S Lawndale Ave And W 32nd St							
	W Forest Preserve Ave And N Ottawa Ave							
	On W 115th St From S Yale Ave To S Wentworth Ave							
	On W 23rd St From S Christiana Ave To S Kedzie Ave							
	On W 26th St From S Lawndale Ave To S Homan Ave							
	On W 77th St From S Wallace St To S Fielding Ave							
	On W 85th St From S Damen Ave To S Wood St							
	On W 94th St From S Longwood Dr To S Vanderpoel Ave							
	On W 95th St From S Normal Ave To S Eggleston Ave							
	On W Addison St From N Karlov Ave To N Pulaski Rd							
	On W Addison St From N Page Ave To N Pacific Ave							
	On W Arthur Ave From N Sheridan Rd To N Glenwood Ave							
	On W Cermak Rd From S Karlov Ave To S Harding Ave							
	On W Columbia Ave From N Sheridan Rd To N Glenwood Ave							
	On W Cullom Ave From N Linder Ave To N Long Ave							
	On W Devon Ave From N Ridge Ave To N Ravenswood Ave							
	On W Estes Ave From N Sacramento Ave To N California Ave							
	On W Fitch Ave From N Francisco Ave To N California Ave							
	On W Flournoy St From S Central Ave To S Homan Ave							
	On W Forest Preserve Ave From N Osage Ave To N Ozanam Ave							
	On W Forest Preserve Ave From N Pontiac Ave To N Panama Ave							
	On W Gladys Ave From S Kolmar Ave To S Kostner Ave							
	On W Greenleaf Ave From N Francisco Ave To N California Ave							
	On W Institute Pl From N Orleans St To N Wells St							
	On W Leland Ave From N Linder Ave To N Long Ave							
	On W Morse Ave From N Greenview Ave To N Wayne Ave							
	On W North Ave From N Harlem Ave To N Sayre Ave							
	On W Oak St From N Wells St To N La Salle Dr							
	On W Ogden Ave From S Drake Ave To S Trumbull Ave							
	On W Ogden Ave From S Keeler Ave To S Pulaski Rd							
	On W Ogden Ave From S Millard Ave To S Central Park Ave							
	On W Polk St From S Independence Blvd To S Central Park Ave							
	On W Roosevelt Rd From S Pulaski Rd To S Springfield Ave							
	On W Roosevelt Rd From S Washtenaw Ave To S Western Ave							
	On W Thome Ave From N Greenview Ave To N Glenwood Ave							
	On W Van Buren St From S Western Ave To S Leavitt St							
	On W Washington Blvd From N Lamon Ave To N Cicero Ave							
	On W Wilcox St From S California Ave To S Washtenaw Ave							
	On W Windsor Ave From N Menard Ave To N Major Ave							
	N Natchez Ave And W Catalpa Ave							
	S Albany Ave And W 21st Pl							
	S Harvard Ave And W 81st St							
	W Chestnut St And N Orleans St							
[170 -04] 39743	2019 Sewer Main Lining	Jan-19	Dec-19	SEPA	60,153,000	0	0	60,153,000
[170 -04] 40397	2020 Sewer Main Lining	Jan-20	Dec-20	SEPA	62,000,000	0	0	62,000,000
[170 -04] 40895	2021 Sewer Main Lining	Jan-21	Dec-22	SEPA	63,816,000	0	0	63,816,000

2018 - 2022 Capital Improvement Program SEWER SYSTEM-SEWER REHAB

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[170 -06] 39027	2018 - Private Drain Program	Jan-18	Dec-18	0F19	2,000,000	0	2,000,000	2,000,000
				SPGO	3,796,000	0	3,796,000	3,796,000
					5,796,000	0	5,796,000	5,796,000
[170 -06] 39028	2018 - Sewer Main Cleaning & TV'ing	Jan-18	Dec-18	0F19	1,140,500	0	1,140,500	1,140,500
				0F47	3,421,500	0	3,421,500	3,421,500
					4,562,000	0	4,562,000	4,562,000
[170 -06] 39501	Design/Build CSO/MS4 Rehabilitation N Iron And W 39th Pl	Jan-15	Dec-18	0F24	2,500,000	0	2,500,000	2,500,000
[170 -06] 39728	2019 Sewer Structure Rehabilitation	Jan-19	Dec-19	SBOF	8,200,000	0	0	8,200,000
[170 -06] 39741	2019 Private Drain Program	Jan-19	Dec-19	SBOF	5,970,000	0	0	5,970,000
[170 -06] 39744	2019 Sewer Main Cleaning & Televising	Jan-19	Dec-19	SBOF	4,699,000	0	0	4,699,000
[170 -06] 40381	2020 Sewer Structure Rehabilitation	Jan-20	Dec-20	SBOF	8,500,000	0	0	8,500,000
[170 -06] 40390	2020 Private Drain Repair	Jan-20	Dec-20	SBOF	6,149,369	0	0	6,149,369
[170 -06] 40396	2020 Sewer Main Cleaning & Televising	Jan-20	Dec-20	SBOF	4,776,209	0	0	4,776,209
[170 -06] 40916	2021 - Sewer Structure Rehabilitation	Jan-21	Dec-21	SBOF	8,700,000	0	0	8,700,000
[170 -06] 40923	2021 Private Drain Program	Jan-21	Dec-21	SBOF	6,334,000	0	0	6,334,000
[170 -06] 40924	2021 Sewer Main Cleaning & Televising	Jan-21	Dec-21	SBOF	4,985,000	0	0	4,985,000
[170 -06] 41315	2022 - Sewer Structure Rehabilitation	Jan-22	Jun-23	SPGO	9,000,000	0	0	9,000,000
[170 -06] 41331	2022 Sewer Main Cleaning & Televising	Jan-22	Dec-22	SBOF	5,134,000	0	0	5,134,000
Totals for SEWER REHAB					85,305,578	0	12,858,000	85,305,578

2018 - 2022 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[170 -02] 38309	2017 In -House Construction	Jan-17	Jul-18	0F19	4,236,556	4,236,556	0	0
				0F47	23,000,000	23,000,000	0	0
				SPGO	5,633,444	0	5,633,444	5,633,444
					32,870,000	27,236,556	5,633,444	5,633,444
	On E 86th St From S Jeffery Blvd To S Cregier Ave							
	On N Fairfield Ave From W Augusta Blvd To W Iowa St							
	On N Hoyne Ave From W Moffat St To W Churchill St							
	On N Keeler Ave From N Sauganash Ave To W Glenlake Ave							
	On N Kenneth Ave From W Lawrence Ave To W Ainslie St							
	On N Kilbourn Ave From W Carmen Ave To N Kentucky Ave							
	On N Laporte Ave From W Palmer St To W Belden Ave							
	On N Leamington Ave From W Grand Ave To W Dickens Ave							
	On N Leavitt St From W Waveland Ave To W Bradley Pl							
	On N Lotus Ave From W Addison St To W Waveland Ave							
	On N Lowell Ave From W Ainslie St To W Argyle St							
	On N Menard Ave From W Lawrence Ave To W Strong St							
	On N Nordica Ave From W Devon Ave To W Albion Ave							
	On N Richmond St From N Lincoln Ave To W Peterson Ave							
	On N Sayre Ave From W Grace St To W Irving Park Rd							
	On S Bell Ave From W 101st St To W 102nd St							
	On S Dorchester Ave From E Hyde Park Blvd To E 50th St							
	On S Hartwell Ave From E Marquette Rd To E 66th Pl							
	On S Homan Ave From W 53rd St To W 54th Pl							
	On S Kenneth Ave From W 55th St To W 54th St							
	On S Michigan Ave From E Marquette Rd To E 66th Pl							
	On S Oakley Ave From W 50th St To W 50th Pl							
	On S Springfield Ave From W 59th Pl To W 61st Pl							
	On S Union Ave From W 106th St To W 105th St							
	On S Whipple St From W 107th St To W 106th St							
	On W 101st St From S Oakley Ave To S Bell Ave							
	On W 108th St From S Sacramento Ave To S Troy St							
	On W 122nd St From S Perry Ave To S Lafayette Ave							
	On W 46th St From S Laffin St To S Bishop St							
	On W 50th St From S Western Ave To S Oakley Ave							
	On W 54th St From S Kenneth Ave To S Kolin Ave							
	On W 62nd St From S Hamlin Ave To S Lawndale Ave							
	On W Albion Ave From N Sayre Ave To N Nixon Ave							
	On W Byron St From N Sayre Ave To N Nottingham Ave							
	On W Carmen Ave From N Ravenswood Ave To N Paulina St							
	On W Cortland St From N Sayre Ave To N Neva Ave							
	On W Estes Ave From N Ionia Ave To N Mason Ave							
	On W Hirsch St From N Spaulding Ave To N Kedzie Ave							
	On W Madison St From S Francisco Ave To S Sacramento Blvd							
	On W Ohio St From N Kedzie Ave To N Albany Ave							
	On W School St From N Octavia Ave To N Oconto Ave							
	On W School St From N Western Ave To N Claremont Ave							
	On W Washington Blvd From N Laramie Ave To N Latrobe Ave							
	On W Winnemac Ave From N Glenwood Ave To N Clark St							
	N Kentucky Ave And N Kilbourn Ave							
	N Oketo Ave And W School St							
	N Spaulding Ave And N Elston Ave							
	S Christiana Ave And W 54th St							
	S Drake Ave And W Cermak Rd							
	S Lafayette Ave And W 122nd St							
	S Perry Ave And W 122nd St							
	W 60th St And W 62nd St							
	W Cullom Ave And N Campbell Ave							
	On N Campbell Ave From W Belle Plaine Ave To W Warner Ave							
	On N Hoyne Ave From W Argyle St To W Ainslie St							
	On N Ionia Ave From W Fitch Ave To N Tonty Ave							
	On N Keeler Ave From W Ainslie St To W Argyle St							
	On N Kennison Ave From N Kilbourn Ave To N Kolmar Ave							
	On N Kostner Ave From W Foster Ave To W Carmen Ave							
	On N Laramie Ave From W Diversey Ave To W Nelson St							
	On N Leavitt St From W Armitage Ave To W Moffat St							
	On N Leclair Ave From W Parker Ave To W Montana St							
	On N Lotus Ave From W Bloomingdale Ave To W Cortland St							
	On N Melvina Ave From N Milwaukee Ave To W Peterson Ave							
	On N Monticello Ave From W Ohio St To W Ferdinand St							
	On N Ottawa Ave From W Touhy Ave To W Chase Ave							
	On N Sauganash Ave From W Peterson Ave To N Keeler Ave							
	On N Spaulding Ave From W Lawrence Ave To W Leland Ave							
	On S Cregier Ave From E 83rd Pl To E 86th St							
	On S Green St From W 106th St To W 107th St							
	On S Harvard Ave From W 120th St To W 122nd St							
	On S Hoyne Ave From W 101st St To W 102nd St							
	On S Lawndale Ave From W 61st St To W 63rd St							
	On S Oakley Ave From W 101st St To W 102nd St							
	On S Princeton Ave From W 120th St To W 122nd St							
	On S St Louis Ave From W 83rd Pl To W 85th St							
	On S Wabash Ave From E Marquette Rd To E 66th Pl							
	On S Yale Ave From W 120th St To W 122nd St							
	On W 106th St From S Green St To S Peoria St							
	On W 116th St From S Lafayette Ave To S State St							
	On W 32nd St From S Racine Ave To S Throop St							
	On W 46th St From S Pulaski Rd To S Keeler Ave							
	On W 54th St From S Kedzie Ave To S St Louis Ave							
	On W 60th St From S Pulaski Rd To S Springfield Ave							
	On W 91st St From S Hoyne Ave To S Claremont Ave							
	On W Argyle St From N Damen Ave To N Hoyne Ave							
	On W Carmen Ave From N Kostner Ave To N Kilbourn Ave							
	On W Cortland St From N Long Ave To N Luna Ave							
	On W Cullerton St From S Karlov Ave To S Kostner Ave							
	On W Glenlake Ave From N Keeler Ave To N Tripp Ave							
	On W Leland Ave From N Kedzie Ave To N Spaulding Ave							
	On W Moffat St From N Leavitt St To N Hoyne Ave							
	On W Peterson Ave From N Melvina Ave To N Nagle Ave							
	On W School St From N Olcott Ave To N Oleander Ave							
	On W Wabansia Ave From N Narragansett Ave To N Nashville Ave							
	On W Waveland Ave From N Lotus Ave To N Long Ave							
	E 84th St And S Bennett Ave							
	N Natomia Ave And W Argyle St							
	N Rutherford Ave And W Argyle St							
	S Bell Ave And W 91st St							
	S Claremont Ave And W 91st St							
	S Eggleston Ave And W 105th St							
	S Oakley Ave And W 91st St							
	W 106th St And S Sacramento Ave							
	W Ainslie St And N Menard Ave							
	W Maypole Ave And N Hamlin Blvd							

2018 - 2022 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[170 -02] 40131	Jackson/ Troy/Fifth Ave. Sewer Improvement	Jan-20	Dec-20	SEPA	1,597,742	0	0	1,597,742
				SPGO	177,527	0	0	177,527
					1,775,269	0	0	1,775,269
	On S Troy St From W Jackson Blvd To W Fifth Ave On W Jackson Blvd From S Kedzie Ave To S Albany Ave							On W Fifth Ave From S Troy St To S Albany Ave
[170 -02] 40133	Ravenswood /Berwyn/ Paulina Sewer Improvement	Jan-19	Dec-19	SEPA	3,928,065	0	0	3,928,065
				SPGO	436,452	0	0	436,452
					4,364,517	0	0	4,364,517
	On N Paulina St From W Farragut Ave To W Berwyn Ave On W Farragut Ave From N Ravenswood Ave To N Paulina St W Berwyn Ave And N Paulina St							On N Ravenswood Ave From W Balmoral Ave To W Farragut Ave On W Winona St From N Winchester Ave To N Wolcott Ave
[170 -02] 40141	N. Central Park / Lawndale Sewer Improvements	Mar-19	Sep-19	SEPA	5,822,801	0	0	5,822,801
				SPGO	646,978	0	0	646,978
					6,469,779	0	0	6,469,779
[170 -02] 40376	2020 Ancillary Sewer Construction	Jan-20	Dec-20	SBOF	18,518,000	0	0	18,518,000
				SPGO	8,800,000	0	0	8,800,000
					27,318,000	0	0	27,318,000
[170 -02] 40377	2020 In-House Restoration	Jan-20	Dec-20	SBOF	17,500,000	0	0	17,500,000
[170 -02] 40378	2020 In-House Capitalized Labor/Equip.	Jan-20	Dec-20	SBOF	4,400,000	0	0	4,400,000
[170 -02] 40382	2020 Construction Management	Jan-20	Dec-20	SBOF	13,700,000	0	0	13,700,000
[170 -02] 40383	2020 Design Services	Jan-20	Dec-20	SBOF	11,200,000	0	0	11,200,000
[170 -02] 40384	2020 Sewer Modeling	Jan-20	Dec-20	SPGO	1,547,575	0	0	1,547,575
[170 -02] 40385	2020 DWM PMO Services	Jan-20	Dec-20	SBOF	2,363,569	0	0	2,363,569
[170 -02] 40386	2020 CDOT - DEO	Jan-20	Dec-20	SBOF	1,003,000	0	0	1,003,000
[170 -02] 40389	2020 CDOT - QA	Jan-20	Dec-20	SBOF	243,000	0	0	243,000
[170 -02] 40391	2019-2020 Regional Solution Sewer Projects	Jan-20	Dec-20	SBOF	3,000,000	0	0	3,000,000
[170 -02] 40413	2018-2022Regional Solution - Area 4	Jul-18	Dec-22	SBOF	51,000,000	0	0	51,000,000
				SPGO	2,000,000	0	1,000,000	2,000,000
					53,000,000	0	1,000,000	53,000,000
	E 95th St And S Torrence Ave							
[170 -02] 40455	2018 In-House Capitalized Equipment	Jan-18	Dec-18	SPGO	4,100,000	0	4,100,000	4,100,000

2018 - 2022 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[170 -02] 40456	2019 In-House Capitalized Labor/Equip.	Jan-19	Dec-19	SBOF	4,200,000	0	0	4,200,000
[170 -02] 40461	Additional PC Projects 2019-2021	Jan-19	Dec-21	SEPA	76,563,286	0	0	76,563,286
				SPGO	8,507,032	0	0	8,507,032
					85,070,318	0	0	85,070,318
[170 -02] 40462	2018 WPA Streets/Green Initiatives	Jul-18	Dec-18	SPGO	5,475,000	0	5,475,000	5,475,000
[170 -02] 40566	Chicago Public Schools - Space to Grow Projects	Jan-16	Dec-21	0F19	4,204,641	4,204,641	0	0
				SPGO	5,300,000	0	1,325,000	5,300,000
					9,504,641	4,204,641	1,325,000	5,300,000
	Ashe Cps - 8505 S Ingleside Ave Cook Cps - 8150 S Bishop St Davis N Cps - 3014 W 39th Pl Field Cps - 7019 N Ashland Blvd Gunsaulus Cps - 4420 S Sacramento Ave Leland Cps - 5221 W Congress Pkwy Morton Cps - 431 N Troy St Orozco Cps - 1940 W 18th St Wadsworth Cps - 6420 S University Ave Westcott Cps - 409 W 80th St			Cather Cps - 2908 W Washington Blvd Corkery Cps - 2510 S Kildare Ave Fernwood Cps - 10041 S Union Ave Grissom Cps - 12810 S Escanaba Ave Heroes Cps - 8344 S Commercial Ave Morrill Cps - 6011 S Rockwell St Nash Cps - 4837 W Erie St Schmid Cps - 9755 S Greenwood Ave Webster Cps - 4055 W Arthington St				
[170 -02] 40700	P-2017-01 Sewer Main Replacement Project Various Locations	Mar-17	Dec-18	0F19	2,400,000	400,000	2,000,000	2,000,000
				0F46	9,768,693	9,768,693	0	0
					12,168,693	10,168,693	2,000,000	2,000,000
	On N Hiawatha Ave From W Peterson Ave To N Forest Glen Ave On N Monitor Ave From N Indian Rd To W Peterson Ave On N Oriole Ave From W Jarvis Ave To W Birchwood Ave On N Overhill Ave From W Jarvis Ave To W Sherwin Ave On W Devon Ave From N Spokane Ave To N Caldwell Ave On W Peterson Ave From N Monitor Ave To N Austin Ave			On N Leoti Ave From N Le Mai Ave To N Spokane Ave On N Octavia Ave From W Jarvis Ave To W Birchwood Ave On N Ottawa Ave From W Jarvis Ave To W Chase Ave On N Spokane Ave From N Leoti Ave To W Devon Ave On W Jarvis Ave From N Oriole Ave To N Overhill Ave W Peterson Ave And N Kilbourn Ave				
[170 -02] 40717	P-2017-03 Sewer Main Replacement Project Various Locations	Mar-17	Aug-18	0F19	1,700,000	1,200,000	500,000	500,000
				0F46	4,448,815	4,448,815	0	0
					6,148,815	5,648,815	500,000	500,000
	On S Damen Ave From W 100th St To W 101st St On S Seeley Ave From W 101st St To W 101st Pl On W 116th St From S Western Ave To S Maplewood Ave S Seeley Ave And W 101st St			On S Leavitt St From W 101st St To W 102nd St On W 101st St From S Damen Ave To S Bell Ave On W 118th St From S Western Ave To S Maplewood Ave				
[170 -02] 40718	P-2017-02 Sewer Main Replacement Project Various Locations	Apr-17	Oct-18	0F19	1,500,000	500,000	1,000,000	1,000,000
				0F46	3,196,966	3,196,966	0	0
					4,696,966	3,696,966	1,000,000	1,000,000
	On E 61st St From S Langley Ave To S Rhodes Ave On E 75th St From S Kingston Ave To S Phillips Ave On S Drexel Ave From E 65th St To E 64th St On S Kingston Ave From E 74th St To E 75th St 850-910 E 64th St			On E 72nd St From S Phillips Ave To S Exchange Ave On S Colfax Ave From E 74th St To E 75th St On S Ingleside Ave From E 65th St To E 64th St On S Phillips Ave From E 73rd St To E 72nd St				

2018 - 2022 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[170 -02] 40773	P-2017-04 Sewer Improvement Project Various Locations	Jan-18	Dec-18	0F19	436,331	0	436,331	436,331
				0F52	7,634,954	0	7,634,954	7,634,954
					8,071,285	0	8,071,285	8,071,285
	On N Allen Ave From N Kimball Ave To N Milwaukee Ave On N Elbridge Ave From W Barry Ave To N Drake Ave On W Barry Ave From N Bernard St To N Elbridge Ave On W Barry Ave From N Elbridge Ave To N Drake Ave N Lavergne Ave And W Cornelia Ave							
[170 -02] 40774	P-2017-05 Sewer Improvement Project Various Locations	Jan-18	Dec-18	0F19	471,735	0	471,735	471,735
				0F55	12,921,738	0	12,921,738	12,921,738
					13,393,473	0	13,393,473	13,393,473
	On E 92nd St From S Cottage Grove Ave To S St Lawrence Ave On E 96th St From S Avalon Ave To S Woodlawn Ave E 92nd St And S St Lawrence Ave							
[170 -02] 40775	P-2017-06 Sewer Improvement Project Various Locations	Jan-18	Dec-18	0F19	623,894	0	623,894	623,894
				0F55	3,868,575	0	3,868,575	3,868,575
					4,492,469	0	4,492,469	4,492,469
	On S Ada St From W 79th St To W 77th St On W 77th St From S Ada St To S Loomis Blvd On W 77th St From S Loomis Blvd To S Bishop St On W 86th St From S Bishop St To S Laffin St On W 86th St From S Elizabeth St To S Throop St On W 86th St From S Racine Ave To S Elizabeth St							
[170 -02] 40776	P-2017-10 Sewer Main Replacement Project Various Locations	Apr-17	Jun-18	0F19	2,300,000	1,500,000	800,000	800,000
				0F46	6,819,866	6,819,866	0	0
					9,119,866	8,319,866	800,000	800,000
	On E 80th St From S Evans Ave To S Vernon Ave							
[170 -02] 40777	P-2017-11 Sewer Main Replacement Project Various Locations	Apr-17	Jun-18	0F19	1,000,000	1,000,000	0	0
				0F46	6,803,559	6,803,559	0	0
				SPGO	300,000	0	300,000	300,000
					8,103,559	7,803,559	300,000	300,000
	On N Leavitt St From W Lawrence Ave To W Leland Ave N Seeley Ave And W Birchwood Ave							
[170 -02] 40778	P-2017-07 Sewer Improvement Project Various Locations	Jan-18	Dec-18	0F19	1,569,365	0	1,569,365	1,569,365
				0F52	5,445,069	0	5,445,069	5,445,069
					7,014,434	0	7,014,434	7,014,434
	On E 101st St From S Avenue M To S Avenue L On E 104th St From S Avenue O To S Avenue E On S Avenue G From E 106th St To E 103rd St							

2018 - 2022 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation	
		Start	End						
[170 -02] 41001	71st/Jeffery	Jan-19	Jun-19	SEPA	4,451,942	0	0	4,451,942	
				SPGO	494,660	0	0	494,660	
					4,946,602	0	0	4,946,602	
	E 71st St And S Jeffery Blvd								
[170 -02] 41002	S. Avers / W. 72nd St./S. Hamlin	Jan-19	Dec-19	SEPA	1,599,088	0	0	1,599,088	
				SPGO	177,676	0	0	177,676	
					1,776,764	0	0	1,776,764	
	On W 72nd St From S Avers Ave To S Hamlin Ave								
[170 -02] 41005	Ottawa/Waveland	May-19	Dec-19	SEPA	13,112,826	0	0	13,112,826	
				SPGO	1,456,981	0	0	1,456,981	
					14,569,807	0	0	14,569,807	
	N Ottawa Ave And W Waveland Ave								
[170 -02] 41300	2018 Sewer Street & Parkway Small Repair Restoration by TA	Jan-18	Dec-18	0F47	500,000	0	500,000	500,000	
[170 -02] 41301	Sewer Street & Parkway Repairs by TA 2019	Jan-19	Jun-20	SPGO	520,000	0	0	520,000	
[170 -02] 41302	Sewer Street & Parkway Repairs by TA 2020	Jan-20	Jun-21	SBOF	530,000	0	0	530,000	
[170 -02] 41303	Sewer Street & Parkway Repairs by TA 2021	Jan-21	Jun-22	SBOF	550,000	0	0	550,000	
[170 -02] 41304	Sewer Street & Parkway Repairs by TA 2022	Jan-22	Jun-23	SBOF	560,000	0	0	560,000	
[170 -02] 41308	2022 Ancillary Sewer Construction	Jan-22	Jun-23	SBOF	28,982,000	0	0	28,982,000	
[170 -02] 41310	2022 - In-House Construction Restoration	Jan-22	Jun-23	SBOF	18,500,000	0	0	18,500,000	
[170 -02] 41312	2022 In-House Capitalized Labor/Equip.	Jan-22	Jun-23	SBOF	4,600,000	0	0	4,600,000	
[170 -02] 41313	2022 - Sewer Main Construction In-House	Jan-22	Jun-23	SBOF	45,600,000	0	0	45,600,000	
[170 -02] 41316	2022 - Sewer Construction Management	Jan-22	Jun-23	SBOF	14,000,000	0	0	14,000,000	
[170 -02] 41317	2022 - Design Consultants	(20)	Jan-22	Jun-22	SBOF	11,900,000	0	0	11,900,000
[170 -02] 41318	2022 - Sewer Modeling	(20)	Jan-22	Jun-23	SBOF	1,600,000	0	0	1,600,000
[170 -02] 41319	2022 Costs for PMO (CTR)	(20)	Jan-22	Jun-23	SBOF	2,500,000	0	0	2,500,000
[170 -02] 41320	2022 CDOT - DEO	(20)	Jan-22	Jun-23	SBOF	1,100,000	0	0	1,100,000
[170 -02] 41321	2022 - CDOT - QA	(20)	Jan-22	Jun-23	SBOF	300,000	0	0	300,000
[170 -02] 41322	2022 Private Drain Program	(20)	Jan-22	Jun-23	SBOF	6,500,000	0	0	6,500,000

2018 - 2022 Capital Improvement Program SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[170 -02] 41421	Rain Ready Chatham MWRD Pilot Program	Jan-18	Dec-18	0F19	200,000	0	200,000	200,000
[170 -02] 41422	Wilson Avenue Parking Lot Green Stormwater Infrastructure Project N Lake Shore Dr Sb And W Wilson Dr	Jan-18	Dec-18	0F19	1,400,000	0	1,400,000	1,400,000
Totals for SEWER REPLACEMENT/CONSTRUCTION					1,030,544,511	108,779,096	201,467,086	921,765,415
Totals for SEWER SYSTEM					1,444,594,039	122,372,257	277,806,875	1,322,221,782

2018 - 2022 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title		Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
			Start	End					
[210 -04] 4166	DIVISION ST BRIDGE AT THE NORTH BRANCH CANAL (Design Only)	(20)	Oct-03	Dec-19	0102	94,349	94,349	0	0
					0121	41,571	41,571	0	0
					0148	2,933,795	85,795	2,848,000	2,848,000
					0418	1,152,000	0	1,152,000	1,152,000
					ILF	80,000	80,000	0	0
					STF	320,000	320,000	0	0
						4,621,715	621,715	4,000,000	4,000,000
	832 W Division St								
[210 -04] 4167	DIVISION ST BRIDGE AT THE NORTH BRANCH OF THE CHICAGO RIVER (Design Only)	(20)	Sep-02	Dec-19	0102	94,349	94,349	0	0
					0121	2,641,571	0	1,641,571	2,641,571
					0148	85,795	85,795	0	0
					ID5	50,000	50,000	0	0
					ID6	31,800	31,800	0	0
					ILF	280,000	280,000	0	0
					STF	1,047,200	1,047,200	0	0
					IL11	100,000	100,000	0	0
						4,330,715	1,689,144	1,641,571	2,641,571
	1132 W Division St								
[210 -04] 4226	31ST STREET VIADUCT OVER METRA		Apr-19	Apr-20	0872	900,000	900,000	0	0
					0C60	97,000	0	97,000	97,000
					HBR	2,240,000	0	2,240,000	2,240,000
					ID6	305,000	305,000	0	0
					STP	11,040,000	0	11,040,000	11,040,000
					IL11	268,000	268,000	0	0
					SOCC	3,508,000	188,000	3,320,000	3,320,000
						18,358,000	1,661,000	16,697,000	16,697,000
	628 E 31st Dr								
[210 -04] 4267	LAKE SHORE DRIVE OVER LASALLE DR		Jul-17	Dec-18	ID6	140,000	140,000	0	0
					ID7	120,000	120,000	0	0
					OM09	40,000	40,000	0	0
					STF	1,200,000	1,200,000	0	0
					SOCC	4,000,000	0	4,000,000	4,000,000
						5,500,000	1,500,000	4,000,000	4,000,000
	N Lake Shore Dr And E La Salle Dr								

2018 - 2022 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title		Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
			Start	End					
[210 -04] 4271	CHICAGO AVE (650 W TO 850 W) & HALSTED ST (725 N TO 850 N) - PH I DESIGN ONLY	(20)	May-07	Dec-18	0126	2,210,204	2,210,204	0	0
					0912	2,089,553	918,842	1,170,711	1,170,711
					ID7	175,200	175,200	0	0
					STF	2,444,800	2,444,800	0	0
					IL12	436,000	436,000	0	0
						7,355,757	6,185,046	1,170,711	1,170,711
	W Chicago Ave And N Halsted St								
[210 -04] 4272	CHICAGO AVE BRIDGE OVER RIVER/VIADUCT W. OF RIVER & HALSTED VIADUCT N/S OF CHICAGO AVE (PH.II&CONST)		Mar-21	Dec-22	0126	22,542,553	0	0	22,542,553
					0912	39,457,447	0	0	39,457,447
					HBR	7,200,000	0	0	7,200,000
						69,200,000	0	0	69,200,000
	622 W Chicago Ave								
[210 -04] 32667	IRVING PARK RD BRIDGE OVER N. BRANCH CHICAGO RIVER		Aug-18	May-20	0913	100,000	100,000	0	0
					HPP	3,200,000	0	3,200,000	3,200,000
					ID7	500,328	500,328	0	0
					0M07	6,600,000	0	6,600,000	6,600,000
					STF	640,000	640,000	0	0
					STP	3,400,000	0	3,400,000	3,400,000
					IL12	160,000	160,000	0	0
						14,600,328	1,400,328	13,200,000	13,200,000
	2600-2700 W Irving Park Rd								
[210 -04] 32937	MONTROSE HARBOR UNDERPASSES (DESIGN ONLY)	(20)	Aug-14	Dec-20	ID7	116,000	116,000	0	0
					STP	800,000	800,000	0	0
					SOCC	200,000	200,000	0	0
						1,116,000	1,116,000	0	0
	W Montrose Harbor Dr And N Simonds Dr 400 W Montrose Dr		4700 N Simonds Dr 400 W Wilson Dr						
[210 -04] 36542	2015 - Freight/Trolley System		Jul-15	Aug-18	0C34	300,000	150,000	150,000	150,000
	121 N La Salle St								
[210 -04] 36558	CORTLAND ST BRIDGE OVER THE NORTH BRANCH OF THE CHICAGO RIVER		Jan-21	Dec-22	0787	900,000	900,000	0	0
					STF	800,000	800,000	0	0
					TBD	20,000,000	0	0	20,000,000
					IL12	200,000	200,000	0	0
						21,900,000	1,900,000	0	20,000,000
	1420 W Cortland St								

2018 - 2022 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[210 -04] 36561	Grand Avenue Bascule Bridge over the N. Branch Chicago River	Jul-20	Jul-22	0997	25,280,000	0	0	25,280,000
				STP	2,400,000	800,000	1,600,000	1,600,000
				TBD	6,320,000	0	0	6,320,000
				IL12	200,000	200,000	0	0
				SOCC	400,000	0	400,000	400,000
					34,600,000	1,000,000	2,000,000	33,600,000
	464 W Grand Ave							
[210 -04] 36563	HARRISON ST. VIADUCT WEST OF THE CHGO. RIVER	May-20	May-21	0771	1,280,000	1,280,000	0	0
				HBP	2,820,000	0	0	2,820,000
				STP	600,000	600,000	0	0
				TBD	23,075,000	0	0	23,075,000
				IL12	150,000	150,000	0	0
				SOCC	705,000	0	0	705,000
					28,630,000	2,030,000	0	26,600,000
	360-500 W Harrison St							
[210 -04] 36566	LaSalle St. Bascule Bridge over the Chicago River	Jul-20	Jul-22	0997	36,000,000	0	0	36,000,000
				STP	2,400,000	800,000	0	1,600,000
				TBD	11,000,000	0	0	11,000,000
				IL12	200,000	200,000	0	0
				SOCC	400,000	0	0	400,000
					50,000,000	1,000,000	0	49,000,000
	307 N La Salle Dr							
[210 -04] 36569	SOUTH WATER ST VIADUCT, STETSON AV TO BEAUBIEN CT	Dec-18	Dec-20	STP	12,360,000	1,480,000	10,880,000	10,880,000
				IL12	150,000	150,000	0	0
				SOCC	2,940,000	220,000	2,720,000	2,720,000
					15,450,000	1,850,000	13,600,000	13,600,000
	E South Water St And N Stetson Ave							
[210 -04] 36571	WEBSTER AVE BRIDGE OVER THE NORTH BRANCH OF THE CHICAGO RIVER (Design Only)	(20)	Aug-13 Dec-19	0787	1,200,000	0	1,200,000	1,200,000
				STP	800,000	800,000	0	0
				IL12	200,000	200,000	0	0
					2,200,000	1,000,000	1,200,000	1,200,000
	1550 W Webster Ave							
[210 -04] 36587	VAN BUREN ST BRIDGE OVER THE SOUTH BRANCH OF THE CHICAGO RIVER (Design Only)	Jun-20	Jun-22	0176	1,500,000	0	1,500,000	1,500,000
				STF	800,000	800,000	0	0
				IL12	200,000	200,000	0	0
					2,500,000	1,000,000	1,500,000	1,500,000
	361 W Van Buren St							

2018 - 2022 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[210 -04] 39242	Capital Repair to City Bridges - 2017	Sep-16	Dec-19	0C60	3,271,000	2,371,000	900,000	900,000
	N La Salle St And W Washington St 3317 E 92nd St 30 N La Salle St 401 N Michigan Ave 4000 S Cicero Ave 4100 S Lake Shore Dr Sb							
		628 E 31st Dr 100 E South Water Lower St 402 N Lake Shore Dr 309 N State St 13500 S Indiana Ave						
[210 -04] 39243	Capital Repair to City Bridges - 2018	Jan-18	Mar-19	0C65	5,000,000	0	5,000,000	5,000,000
	E Hyde Park Blvd And S Lake Shore Dr W 347 N Columbus Dr 307 N La Salle Dr 401 N Michigan Ave 13500 S Indiana Ave 462 W Grand Ave							
		3317 E 92nd St 307 N Dearborn St 365 N Michigan Ave 4000 S Cicero Ave 829 W Division St 2750 W Wilson Ave						
[210 -04] 39431	Cortland Street Bascule Bridge Rehabilitation	Jun-15	Dec-18	0787	1,700,000	1,500,000	200,000	200,000
	1440 W Cortland St							
[210 -04] 39490	Lake Street Bascule Bridge Structural Repairs	Aug-15	Jun-19	0A50	13,100,000	11,100,000	2,000,000	2,000,000
	340-400 W Lake St							
[210 -04] 39746	Bridge & Viaduct Painting #11	Jun-19	Jun-20	STP TBD	1,200,000 300,000	0 0	0 0	1,200,000 300,000
					1,500,000	0	0	1,500,000
[210 -04] 39747	Bridge & Viaduct Painting #12	Jun-19	Jun-20	STP TBD	1,200,000 300,000	0 0	0 0	1,200,000 300,000
					1,500,000	0	0	1,500,000
[210 -04] 39748	Cicero Ave. Bridge over Sanitary and Ship Canal - Bridge Rehab (Design Only)	(20)	Sep-19 Dec-22	0997 SOCC	800,000 200,000	0 0	800,000 200,000	800,000 200,000
	On S Cicero Ave From W Pershing Rd To W 43rd St				1,000,000	0	1,000,000	1,000,000
[210 -04] 39749	Columbia Bridge in Jackson Park - Bridge Rehab	Sep-19	Jun-20	0997 CMQ ENH STP SOCC	5,098,000 578,000 304,000 800,000 1,695,000	0 0 0 800,000 200,000	0 0 0 0 0	5,098,000 578,000 304,000 0 1,495,000
	E 59th St And S Columbia Dr				8,475,000	1,000,000	0	7,475,000
[210 -04] 39792	Capital Repair to City Bridges - 2019	Jan-19	Dec-19	GOF	5,000,000	0	0	5,000,000

2018 - 2022 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[210 -04] 40069	95th Street Bridge Sidewalk Rehabilitation - Ward 10 - TIF Funded	Jan-18	Feb-19	0124	487,500	57,110	430,390	430,390
				0910	487,500	0	487,500	487,500
					975,000	57,110	917,890	917,890
	3256 E 95th St							
[210 -04] 40083	Loomis Street Bridge Rehabilitation	Jan-19	Jan-19	0136	1,700,000	200,000	1,500,000	1,500,000
	2600 S Loomis St							
[210 -04] 40263	Capital Repair to City Bridges - 2020	Jan-20	Dec-20	GOF	5,000,000	0	0	5,000,000
[210 -04] 40469	Canal St. Viaduct, Adams St. to Madison St. Viaduct Improvement	Jan-21	Jun-22	0997	16,000,000	0	0	16,000,000
				STP	960,000	0	960,000	960,000
				TBD	4,000,000	0	0	4,000,000
				SOCC	240,000	0	240,000	240,000
					21,200,000	0	1,200,000	21,200,000
	On S Canal St From W Madison St To W Adams St							
[210 -04] 40470	Canal St. Viaduct, Harrison St. to Jackson St. Viaduct Improvement	Jan-22	Dec-24	0771	850,000	0	850,000	850,000
				0996	350,000	0	0	350,000
				0997	20,000,000	0	0	20,000,000
				TBD	5,000,000	0	0	5,000,000
					26,200,000	0	850,000	26,200,000
	On S Canal St From W Harrison St To W Jackson Blvd							
[210 -04] 40472	Canal St. Viaduct, Jackson St. to Adams St., Viaduct Improvement	Jan-20	Jun-21	0771	850,000	850,000	0	0
				0997	16,000,000	0	0	16,000,000
				STP	650,000	0	650,000	650,000
				TBD	4,000,000	0	0	4,000,000
					21,500,000	850,000	650,000	20,650,000
	On S Canal St From W Jackson Blvd To W Adams St							
[210 -04] 40473	Canal St. Viaduct, Taylor St. to Harrison St., Viaduct Improvement	Apr-22	Apr-24	0996	9,200,000	0	0	9,200,000
				0997	36,800,000	0	0	36,800,000
				STP	1,200,000	0	0	1,200,000
				SOCC	300,000	0	0	300,000
					47,500,000	0	0	47,500,000
	On S Canal St From W Harrison St To W Taylor St							
[210 -04] 40486	Lake Shore Drive over Lawrence Ave.	Sep-17	Jul-18	HPP	1,200,000	1,200,000	0	0
				SOCC	3,000,000	2,000,000	1,000,000	1,000,000
					4,200,000	3,200,000	1,000,000	1,000,000
	4800 N Lake Shore Dr Sb							

2018 - 2022 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[210 -04] 40488	Lake Shore Drive over Wilson Avenue	Sep-17	Jul-18	HPP	1,200,000	1,200,000	0	0
				SOCC	3,000,000	2,000,000	1,000,000	1,000,000
					4,200,000	3,200,000	1,000,000	1,000,000
	4600 N Lake Shore Dr Sb							
[210 -04] 40507	Bridge & Viaduct Painting #13	May-20	May-21	STP	1,200,000	0	0	1,200,000
				TBD	300,000	0	0	300,000
					1,500,000	0	0	1,500,000
[210 -04] 40508	Bridge & Viaduct Painting #14	May-20	May-21	STP	1,200,000	0	0	1,200,000
				TBD	300,000	0	0	300,000
					1,500,000	0	0	1,500,000
[210 -04] 40517	18th St. Viaduct: Wentworth to East Side of Chicago River	Jun-20	Jun-22	0176	1,500,000	1,500,000	0	0
				0997	12,000,000	0	0	12,000,000
				TBD	3,000,000	0	0	3,000,000
					16,500,000	1,500,000	0	15,000,000
	200-300 W 18th St							
[210 -04] 40900	Bridge & Viaduct Painting #15	Jun-21	Jun-22	STP	1,200,000	0	0	1,200,000
				TBD	300,000	0	0	300,000
					1,500,000	0	0	1,500,000
[210 -04] 40901	Bridge & Viaduct Painting #16	Jun-21	Jun-22	STP	1,200,000	0	0	1,200,000
				TBD	300,000	0	0	300,000
					1,500,000	0	0	1,500,000
[210 -04] 40904	Division Street Corridor: Cleveland Ave. to Kennedy Expy	Mar-20	Dec-21	0102	34,700,000	0	0	34,700,000
				0121	21,500,000	0	0	21,500,000
				0148	3,800,000	0	0	3,800,000
					60,000,000	0	0	60,000,000
	On N Division St From W Cleveland Ave To W Kennedy Expy							
[210 -04] 40934	35th Street Bridge Structural Repairs - TIF Funded - Ward 11	Jul-18	Oct-18	0186	1,400,000	0	1,400,000	1,400,000
	1200 W 35th St							
[210 -04] 41008	Capital Repair to City Bridges - 2021	Mar-21	Dec-21	GOF	5,000,000	0	0	5,000,000
[210 -04] 41038	130th Street Bridge over the Calumet River (Expansion Joint Repairs)	Dec-17	Dec-18	0910	1,000,000	425,000	575,000	575,000
	2100 E 130th St							
[210 -04] 41113	Bryn Mawr Pier Structural Repairs - TIF Funded	Sep-18	Nov-18	0154	500,000	0	500,000	500,000
	4101-4159 W Bryn Mawr Ave							

2018 - 2022 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[210 -04] 41135	Columbus Drive Bascule Bridge Sidewalk Rehabilitation 347 N Columbus Dr	Mar-18	Dec-18	0C44	1,000,000	0	1,000,000	1,000,000
[210 -04] 41171	Taylor Street Bridge & Viaduct - Phase I / Design Study - TIF Funded 198-500 W Taylor St	(20)	Jan-19	Dec-19	0176 0500	0 0	0 0	600,000 900,000
					1,500,000	0	0	1,500,000
[210 -04] 41244	Temporary Bridge - Chicago Avenue over North Branch - Wards 27, 41 / TIF Funded 622 W Chicago Ave	Jul-18	Dec-18	0126	7,300,000	0	7,300,000	7,300,000
[210 -04] 41258	Capital Repair to City Bridges - 2022	Mar-22	Dec-22	GOF	5,000,000	0	0	5,000,000
[210 -04] 41329	Bridge & Viaduct Painting #17	Jan-22	Dec-23	STP TBD	1,200,000 300,000	0 0	0 0	1,200,000 300,000
					1,500,000	0	0	1,500,000
[210 -04] 41330	Bridge & Viaduct Painting #18	Jan-22	Dec-22	STP TBD	1,200,000 300,000	0 0	0 0	1,200,000 300,000
					1,500,000	0	0	1,500,000
[210 -04] 41362	Grand Avenue Viaduct west of Chicago River	Jun-20	Jun-21	0997 STP TBD SOCC	4,800,000 400,000 1,200,000 100,000	0 0 0 0	0 400,000 0 100,000	4,800,000 400,000 1,200,000 100,000
					6,500,000	0	500,000	6,500,000
[210 -04] 41466	100th St Bridge over the Calumet River (Design Only)	(20)	Jan-19	Jun-21	SOCC	0	1,500,000	1,500,000
[210 -04] 41467	106th St Bridge over the Calumet River (Design Only)	(20)	Jan-20	Jun-22	SOCC	0	0	1,500,000
[210 -04] 41468	130th St Bridge over the Calumet River (Design Only)	(20)	Jan-20	Jun-22	SOCC	0	0	750,000
[210 -04] 41470	92nd St Bridge over the Calumet River (Design Only)	(20)	Jan-19	Jun-21	SOCC	0	0	1,500,000
[210 -04] 41471	95th St Bridge over the Calument River (Design Only)	(20)	Jan-20	Jun-22	SOCC	0	0	1,500,000
[210 -04] 41472	Bridge Inspection Services	(20)	Mar-17	Jul-19	STP SOCC	0 0	3,200,000 800,000	3,200,000 800,000
					4,000,000	0	4,000,000	4,000,000
[210 -04] 41473	Bridge Inspection Services #1	(20)	Jul-19	Jul-21	STP SOCC	0 0	0 0	6,400,000 1,600,000
					8,000,000	0	0	8,000,000

2018 - 2022 Capital Improvement Program TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation	
		Start	End						
[210 -04] 41480	Lake Street Bridge over the Chicago River (Design Only)	(20)	Mar-19	Jan-22	TBD	1,750,000	0	0	1,750,000
[210 -04] 41482	Pin & Link #3		Dec-18	Dec-20	SOCC	6,900,000	0	6,900,000	6,900,000
[210 -04] 41483	Pin and Link #2		Dec-18	Dec-20	STP	14,000,000	0	0	14,000,000
					SOCC	14,000,000	0	0	14,000,000
						28,000,000	0	0	28,000,000
[210 -04] 41500	Congress Parkway Bridge Routine Operation, Maintenance, and Repair		Jul-17	Jul-18	0M07	1,000,000	0	1,000,000	1,000,000
[210 -04] 41501	Ohio Street Bridge Routine Operation, Maintenance, and Repair		Jul-17	Jul-18	0M07	1,000,000	0	1,000,000	1,000,000
[210 -04] 41508	North Avenue Viaduct east of Kennedy Expressway	(20)	Jan-19	Dec-20	0997	560,000	0	0	560,000
					SOCC	140,000	0	0	140,000
						700,000	0	0	700,000
[210 -04] 41524	General infrastructure improvements to Wilson Ave overpass on Lake Shore Drive		Jan-19	Jan-20	DCEO	100,000	0	0	100,000
[210 -04] 41534	Repairs to the viaduct at Lake Shore Drive and Lawrence Ave		Jan-19	Jan-20	DCEO	150,000	0	0	150,000
[210 -04] 41584	Canal St. Viaduct, Van Buren St. to Harrison St.		Jun-18	Dec-21	0771	18,000,000	0	1,000,000	18,000,000
	On S Canal St From W Van Buren St To W Harrison St								
[224 -00] 4665	OAKWOOD BLVD VIADUCT OVER METRA / ICGRR - REHAB		Dec-17	Dec-18	HBR	2,240,000	0	2,240,000	2,240,000
					ID5	100,000	100,000	0	0
					STF	400,000	400,000	0	0
					STP	12,512,000	12,512,000	0	0
					SOCC	3,688,000	228,000	3,460,000	3,460,000
						18,940,000	13,240,000	5,700,000	5,700,000
	950 E Oakwood Blvd								
Totals for BRIDGE IMPROVEMENTS						688,894,445	72,837,836	122,681,609	616,056,609

2018 - 2022 Capital Improvement Program TRANSPORTATION-INTERSECTION/OTHER SAFETY IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[210 -10] 38184	Intersections Improvement (HSIP) Belmont/Kedzie & LaSalle/Eugenie at Clark (Design only)	(20)	Sep-15 Jun-20	0C16 HSIP	8,746 78,713	8,746 0	0 78,713	0 78,713
	N Kedzie Ave And W Belmont Ave				87,459	8,746	78,713	78,713
[210 -10] 41181	West Diversey Safety and Traffic Calming Improvements - TIF Funded - Wards 30, 31		Jul-18 Dec-18	0421	250,000	0	250,000	250,000
	3832-3932 W Diversey Ave							
[210 -10] 41565	Devon Ave. Median Rebuild / Pulaski to Springfield / TIF Funded (2018 CIC-Area 1 - Ward 39)		Sep-18 Dec-18	0316	260,000	0	260,000	260,000
	On W Devon Ave From N Pulaski Rd To N Springfield Ave							
[210 -10] 41566	Goose Island/North Branch Ind. Corr. Ped. Safety Imp./1100-1130 W Blackhawk/TIF Funded/Ward27		Oct-18 Dec-18	0148	70,000	0	70,000	70,000
	1100-1130 W Blackhawk St							
[210 -10] 41568	Ward 48 / Sheridan & Bryn Mawr Intersection Improvements / TIF Funded /940-1010 W. Bryn Mawr		Sep-18 Dec-18	0143	250,000	0	250,000	250,000
	940-1010 W Bryn Mawr Ave							
Totals for INTERSECTION/OTHER SAFETY IMPROVEMENTS					917,459	8,746	908,713	908,713

2018 - 2022 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[210 -02] 1875	BURLEY AVE. - 106TH ST. TO 126TH PL. (ENG. ONLY)	(20)	Feb-04 Dec-22	0381	250,000	250,000	0	0
				ID5	60,000	60,000	0	0
				ILF	120,000	0	120,000	120,000
				STF	480,000	480,000	0	0
				IL11	120,000	120,000	0	0
					1,030,000	910,000	120,000	120,000
	10700-12200 S Burley Ave							
[210 -02] 4005	LAKE ST, DAMEN AVE TO ASHLAND AVE		Jan-18 May-19	0180	13,310,000	2,400,000	10,910,000	10,910,000
	On W Lake St From N Damen Ave To N Ashland Ave							
[210 -02] 4046	S. WELLS ST./S. WENTWORTH AVE. IMPROVEMENT (DESIGN)	(20)	Jul-07 Jul-20	0176	4,350,000	4,050,000	100,000	300,000
	1640-2206 S Wentworth Ave							
[210 -02] 32668	LAKE SHORE DRIVE, GRAND AVE TO HOLLYWOOD AVE (DESIGN ONLY)	(20)	Apr-12 Dec-20	ID11	10,000,000	10,000,000	0	0
				IL11	10,000,000	5,000,000	5,000,000	5,000,000
					20,000,000	15,000,000	5,000,000	5,000,000
	On N Lake Shore Dr From E Grand Ave To W Hollywood Ave							
[210 -02] 33325	GRAND AVE., PULASKI RD. TO CHICAGO AVE.		Jan-17 Jul-18	0180	819,200	819,200	0	0
				0421	2,278,800	2,278,800	0	0
				0907	5,682,800	3,341,400	2,341,400	2,341,400
				STP	14,400,000	14,400,000	0	0
					23,180,800	20,839,400	2,341,400	2,341,400
	2900-3400 W Grand Ave							
[210 -02] 33328	LAKE ST., ASHLAND AVE TO KENNEDY EXPY		May-20 May-21	0997	8,000,000	0	0	8,000,000
				STP	600,000	600,000	0	0
				TBD	2,000,000	0	0	2,000,000
				IL13	200,000	200,000	0	0
					10,800,000	800,000	0	10,000,000
	On W Lake St From N Ashland Ave To N Kennedy Expy Ob							
[210 -02] 33330	MILWAUKEE AVE, ADDISON ST TO BELMONT AVE		Oct-17 Nov-18	0A78	1,900,001	1,900,001	0	0
				HPP	1,860,000	0	1,860,000	1,860,000
				STF	680,000	680,000	0	0
				STP	4,469,600	4,469,600	0	0
				IL12	170,000	170,000	0	0
					9,079,601	7,219,601	1,860,000	1,860,000
	On N Milwaukee Ave From W Addison St To W Belmont Ave							

2018 - 2022 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[210 -02] 33872	GRAND AVE., DAMEN AVE. TO RACINE AVE.	Jun-22	Jun-23	0997	8,000,000	0	0	8,000,000
				STP	560,000	560,000	0	0
				TBD	2,000,000	0	0	2,000,000
					10,560,000	560,000	0	10,000,000
	On W Grand Ave From N Damen Ave To N Racine Ave							
[210 -02] 35572	PERSHING RD., ASHLAND AVE. TO DAN RYAN (I-90/94)	Aug-21	Aug-22	0997	15,840,000	0	0	15,840,000
				0M09	200,000	200,000	0	0
				STP	1,156,000	1,156,000	0	0
				TBD	3,960,000	0	0	3,960,000
				IL12	89,000	89,000	0	0
					21,245,000	1,445,000	0	19,800,000
	On W Pershing Rd From S Wentworth Ave To S Ashland Ave							
[210 -02] 36106	Wells - Wentworth Improvement (Construction)	Mar-15	Jul-20	0176	78,721,760	16,090,000	45,000,000	62,631,760
				0571	6,413,240	6,413,240	0	0
					85,135,000	22,503,240	45,000,000	62,631,760
	On S Wentworth Ave From W 19th St To W Cermak Rd 1700-1900 S Wentworth Ave				1640-1700 S Wentworth Ave 122 W Roosevelt Rd			
[210 -02] 36560	GRAND AVE., CHICAGO AVE. TO DAMEN AVE.	Jun-20	Jun-21	0997	8,000,000	0	0	8,000,000
				STF	920,000	920,000	0	0
				TBD	2,000,000	0	0	2,000,000
				IL12	230,000	230,000	0	0
					11,150,000	1,150,000	0	10,000,000
	2000-2920 W Grand Ave							
[210 -02] 38187	ADA Ramps Imp. Project #55 & 59 (North)	Aug-18	Jul-19	STP	5,800,000	800,000	5,000,000	5,000,000
				IL11	200,000	200,000	0	0
				SOCC	5,000,000	0	5,000,000	5,000,000
					11,000,000	1,000,000	10,000,000	10,000,000
	On N Austin Ave From W Grand Ave To W Addison St							
	On N California Ave From W Devon Ave To W Peterson Ave							
	On N Clark St From W Addison St To W Diversey Pkwy							
	On N Clybourn Ave From N Southport Ave To W Belmont Ave							
	On N Damen Ave From W Belmont Ave To W Addison St							
	On N Halsted St From W Addison St To W Aldine Ave							
	On N Harlem Ave From W Irving Park Rd To W Belmont Ave							
	On N Laramie Ave From W Warwick Ave To W Belmont Ave							
	On N Northwest Hwy From N Oketo Ave To N Ozark Ave							
	On N Sheridan Rd From W Lawrence Ave To W Foster Ave							
	On W Belmont Ave From N Nottingham Ave To N Pittsburgh Ave							
	On W Devon Ave From N Milwaukee Ave To N Caldwell Ave							
	On W Higgins Ave From N Nagle Ave To N Central Ave							
	On W Montrose Ave From N Francisco Ave To N Central Park Ave							
	On W Montrose Ave From N Western Ave To N Rockwell St							
	1200-3200 N Lake Shore Dr							
	On N California Ave From W Addison St To W Diversey Ave							
	On N California Ave From W Lawrence Ave To W Foster Ave							
	On N Clark St From W Edgewater Ave To W Ardmore Ave							
	On N Clybourn Ave From W North Ave To N Sheffield Ave							
	On N East River Rd From W Lawrence Ave To W I190 Expy Ob							
	On N Halsted St From W Wellington Ave To W Diversey Pkwy							
	On N Laramie Ave From W Montrose Ave To W Irving Park Rd							
	On N Nagle Ave From W Gunnison St To N Northwest Hwy							
	On N Pulaski Rd From W Lawrence Ave To W Foster Ave							
	On W Belmont Ave From N Cumberland Ave To W Forest Preserve Ave							
	On W Belmont Ave From N Sayre Ave To N Narragansett Ave							
	On W Foster Ave From N Ashland Ave To N Lake Shore Dr Sb							
	On W Irving Park Rd From N Harlem Ave To N Neenah Ave							
	On W Montrose Ave From N Lake Shore Dr Sb To N Damen Ave							
	On W Webster Ave From N Leavitt St To N Elston Ave							
	5200-5700 N Lake Shore Dr Sb							

2018 - 2022 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[210 -02] 39726	Arterial Street Resurfacing #79 (North) - 2018	Jul-18	Dec-18	0M07	1,770,400	0	1,770,400	1,770,400
				STP	7,081,600	0	7,081,600	7,081,600
					8,852,000	0	8,852,000	8,852,000
	On N Avondale Ave From N Harlem Ave To N Moody Ave On N Elston Ave From N Melvina Ave To W Foster Ave On N Kostner Ave From W Diversey Ave To W Fullerton Ave On N Ravenswood Ave And Ridge Ave From W Norwood St To W Devon Ave On N Ridge Ave From W Norwood Ave To W Devon Ave On N Ridge Blvd From W Norwood Ave To W Devon Ave On W Addison St From N Keeler Ave To N Avondale Ave 3500-3600 N Avondale Ave 6300-6400 N Ridge Ave							
	On N East River Rd From W Higgins Rd To W Bryn Mawr Ave On N Kedzie Ave From W Palmer St To W North Ave On N Oak Park Ave From W Armitage Ave To W North Ave On N Ravenswood Ave/ N Ridge Ave From W Devon Ave To W Norwood St On N Ridge Ave From W Norwood St To W Devon Ave On N Sacramento Ave From W Palmer St To N Milwaukee Ave On W Wilson Ave From N Damen Ave To N Lake Shore Dr Sb 6100-6200 N Ravenswood Ave West							
[210 -02] 39727	Arterial Street Resurfacing #80 (Central) - 2018	Jul-18	Dec-18	0M07	1,949,600	0	1,949,600	1,949,600
				STP	7,798,400	0	7,798,400	7,798,400
					9,748,000	0	9,748,000	9,748,000
	On N Humboldt Dr From W Chicago Ave To N Milwaukee Ave On N Sacramento Blvd From W Chicago Ave To N Milwaukee Ave On S Kedzie Ave From W Ogden Ave To W Cermak Rd On W Hubbard St From N Kingsbury St To N State St							
	On N Lake Shore Dr From E Grand Ave To E Monroe Dr On S Jefferson St From W Jackson Blvd To W Roosevelt Rd On W Augusta Blvd From W Grand Ave To N Milwaukee Ave On W North Ave From N Cicero Ave To N Central Park Ave							
[210 -02] 39729	Arterial Street Resurfacing #81 (South) - 2018	Jul-18	Dec-18	0M07	2,218,400	0	2,218,400	2,218,400
				STP	8,873,600	0	8,873,600	8,873,600
					11,092,000	0	11,092,000	11,092,000
	On E 55th Dr From S Payne Dr To S Hyde Park Blvd On S Archer Ave From S Kolin Ave To W 47th St On S Damen Ave From W 33rd St To W Pershing Rd On S Racine Ave From W 47th St To W 51st St On W 51st St From S Kedzie Ave To S California Ave On W Marquette Rd From S Ashland Ave To S Cottage Grove Ave							
	On E Best Dr From S Dr Martin Luther King Jr Dr To S Payne Dr On S Austin Ave From W 55th St To W 59th St On S Kedzie Ave From W 63rd St To W Marquette Rd On S Western Blvd From W 45th St To W Garfield Blvd On W Archer Ave From S Nottingham Ave To S Narragansett Ave							
[210 -02] 39730	Arterial Street Resurfacing #82 (Far South) - 2018	Jul-18	Dec-18	0M07	2,061,600	0	2,061,600	2,061,600
				STP	8,246,400	0	8,246,400	8,246,400
					10,308,000	0	10,308,000	10,308,000
	On E 79th St From S Woodlawn Ave To S Stony Island Ave On S Stony Island Ave From E 71st St To E 79th St On W 79th St From S Western Ave To S Cottage Grove Ave 442-900 E 115th St							
	On S Dr Martin Luther King Jr Dr From E 111th St To E 115th St On W 69th St From S Ashland Ave To S South Chicago Ave 526-1064 E 111th St							
[210 -02] 39731	Arterial Street Resurfacing #83 (North) - 2019	Jun-19	Jun-20	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 39732	Arterial Street Resurfacing #84 (Central) - 2019	Jun-19	Jun-20	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000

2018 - 2022 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[210 -02] 39733	Arterial Street Resurfacing #85 (South) - 2019	Jun-19	Jun-20	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 39735	Arterial Street Resurfacing #86 (Far South) - 2019	Jun-19	Jun-20	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 39831	Pedestrian Refuge Islands; 3832 N. Cicero; 3900 N. Cicero and 5200 W. Lawrence Ave. (TIF) 45th Ward	Aug-17	Dec-18	0033	135,000	67,500	67,500	67,500
				0695	90,000	45,000	45,000	45,000
					225,000	112,500	112,500	112,500
	On N Cicero Ave From W Berenice Ave To W Byron St		5200 W Lawrence Ave					
[210 -02] 40503	Arterial Street Resurfacing #87 (North) - 2020	May-20	May-21	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 40504	Arterial Street Resurfacing #88 (Central) - 2020	May-20	May-21	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 40505	Arterial Street Resurfacing #89 (South) - 2020	May-20	May-21	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 40506	Arterial Street Resurfacing #90 (Far South) - 2020	May-20	May-21	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 40896	Arterial Street Resurfacing #91 (North) - 2021	Jun-21	Dec-21	STF	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 40897	Arterial Street Resurfacing #92 (Central) - 2021	Jun-21	Dec-21	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 40898	Arterial Street Resurfacing #93 (South) - 2021	Jun-21	Dec-21	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000

2018 - 2022 Capital Improvement Program TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[210 -02] 40899	Arterial Street Resurfacing #94 (Far South) - 2021	Jun-21	Dec-21	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 40908	Pavement Preservation & Roadside Safety Appurtances	Jun-18	Dec-18	STP	2,000,000	0	2,000,000	2,000,000
				SOCC	500,000	0	500,000	500,000
					2,500,000	0	2,500,000	2,500,000
[210 -02] 41325	Arterial Resurfacing #95 (North) - 2022	May-22	May-23	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 41326	Arterial Resurfacing #96 (Central) - 2022	May-22	May-23	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 41327	Arterial Resurfacing #97 (South) - 2022	May-22	May-23	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 41328	Arterial Resurfacing #98 (Far South) - 2022	May-22	May-23	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 41361	Grand Avenue: Racine to DesPlaines	Jun-21	Jun-22	0997	8,800,000	0	0	8,800,000
				TBD	2,200,000	0	0	2,200,000
					11,000,000	0	0	11,000,000
	On W Grand Ave From N Racine Ave To N Desplaines St							
[210 -02] 41469	2019 Arterial Resurfacing Design Supplement	(20)	Jul-19	Dec-19	TBD	1,300,000	0	1,300,000
Totals for MAJOR STREET IMPROVEMENTS					520,665,401	96,469,741	158,103,900	424,195,660

2018 - 2022 Capital Improvement Program TRANSPORTATION-RAILROAD IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation	
		Start	End						
[210 -32] 34932	95TH ST AT EGGLESTON AV - CREATE GRADE SEPARATION	(20)	Jun-18	Dec-21	0997	1,212,500	0	1,212,500	1,212,500
					0M07	727,500	0	727,500	727,500
					SOCC	2,000,000	0	0	2,000,000
						3,940,000	0	1,940,000	3,940,000
	400 W 95th St								
[210 -32] 34933	ARCHER AV AT KENTON AV - CREATE GRADE SEPARATION	(20)	Mar-16	Jun-20	0995	1,000,000	0	0	1,000,000
					STP	1,600,000	0	1,600,000	1,600,000
					SOCC	1,400,000	400,000	0	1,000,000
						4,000,000	400,000	1,600,000	3,600,000
	5264 S Archer Ave								
[210 -32] 34934	COLUMBUS AV AT MAPLEWOOD AV - CREATE GRADE SEPARATION	(20)	Jan-16	Jun-20	0997	1,400,000	0	1,400,000	1,400,000
					0M07	600,000	0	600,000	600,000
					STP	600,000	600,000	0	0
					SOCC	1,400,000	1,400,000	0	0
						4,000,000	2,000,000	2,000,000	2,000,000
	2532 W Columbus Ave								
[210 -32] 39976	Chicago Union Station Preliminary Engineering - CDOT match for Amtrak	(20)	Jun-16	Dec-18	0771	500,000	275,000	225,000	225,000
	225 S Canal St								
[210 -32] 39977	Chicago Rail Terminal Plan - CDOT Match for IDOT	(20)	Sep-18	Jun-20	0771	1,000,000	0	400,000	1,000,000
	225 S Canal St								
[210 -32] 41479	ICC Misc. Construction for RxR Crossings		Jul-19	Dec-20	TBD	200,000	0	0	200,000
Totals for RAILROAD IMPROVEMENTS						13,640,000	2,675,000	6,165,000	10,965,000

2018 - 2022 Capital Improvement Program TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[210 -06] 4372	PETERSON AVE, CICERO-RIDGE INTERCONNECT	Jan-21	Dec-21	CMQ	2,489,600	369,600	0	2,120,000
				ID7	97,200	97,200	0	0
				ILF	52,400	52,400	0	0
				TBD	530,000	0	0	530,000
					3,169,200	519,200	0	2,650,000
	On W Peterson Ave From N Paulina St To N Cicero Ave							
[210 -06] 4375	NEAR WEST SIDE INTERCONNECT	Jun-18	Dec-19	CMQ	916,000	0	0	916,000
				ILF	229,000	0	229,000	229,000
					1,145,000	0	229,000	1,145,000
	N Canal St And W Lake St							
	N Canal St And W Randolph St							
	N Clinton St And W Lake St							
	N Clinton St And W Randolph St							
	N Desplaines St And W Lake St							
	N Desplaines St And W Randolph St							
	N Jefferson St And W Lake St							
	N Jefferson St And W Randolph St							
	S Canal St And W Jackson Blvd							
	S Canal St And W Van Buren St							
	S Clinton St And W Monroe St							
	S Desplaines St And W Jackson Blvd							
	S Desplaines St And W Van Buren St							
	S Jefferson St And W Van Buren St							
	W Adams St And S Clinton St							
	W Adams St And S Jefferson St							
	N Canal St And W Madison St							
	N Canal St And W Washington Blvd							
	N Clinton St And W Madison St							
	N Clinton St And W Washington Blvd							
	N Desplaines St And W Madison St							
	N Desplaines St And W Washington Blvd							
	N Jefferson St And W Madison St							
	N Jefferson St And W Washington Blvd							
	S Canal St And W Monroe St							
	S Clinton St And W Jackson Blvd							
	S Clinton St And W Van Buren St							
	S Desplaines St And W Monroe St							
	S Jefferson St And W Monroe St							
	W Adams St And S Canal St							
	W Adams St And S Desplaines St							
	W Jackson Blvd And S Jefferson St							
[210 -06] 4409	ITS - CICERO AVENUE TRAVELER INFORMATION SYSTEM & MIDWAY AIRPORT ADVISORY RADIO	Dec-18	Apr-20	CMQ	2,863,000	676,000	2,187,000	2,187,000
				ID7	169,000	169,000	0	0
				SOCC	547,000	0	547,000	547,000
					3,579,000	845,000	2,734,000	2,734,000
	5700 S Cicero Ave							
[210 -06] 4426	CERMAK RD., ASHLAND - MARTIN LUTHER KING DR. - TRAFFIC SIGNAL INTERCONNECT	Jun-18	Dec-22	0872	2,215,500	50,500	500,000	2,165,000
	On E Cermak Rd From S Dr Martin Luther King Jr Dr To S State St							
	On W Cermak Rd From S State St To S Ashland Ave							
[210 -06] 4441	87TH ST, WESTERN AV TO DAN RYAN EXPRESSWAY	Jan-21	Dec-21	CMQ	3,209,000	200,000	0	3,009,000
				ID5	50,000	50,000	0	0
				0M07	400,000	0	0	400,000
				TBD	352,250	0	0	352,250
					4,011,250	250,000	0	3,761,250
	On W 87th St From S Lawndale Ave To S Western Ave							
	On W 87th St From S Western Ave To S Lafayette Ave							

2018 - 2022 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[210 -06] 36036	SIGNAL CONTROLLER UPGRADE & TIMING	May-17	Oct-19	CMQ	1,920,000	0	0	1,920,000
				SOCC	480,000	0	480,000	480,000
					2,400,000	0	480,000	2,400,000
N Ashland Ave And W North Ave		N Ashland Ave And W Washington Blvd						
N Ashland Blvd And W Pratt Blvd		N Austin Ave And W Addison St						
N Austin Ave And W Foster Ave		N Austin Ave And W Higgins Ave						
N Broadway And W Irving Park Rd		N California Ave And W Irving Park Rd						
N Central Park Ave And W Addison St		N Central Park Ave And W Irving Park Rd						
N Cicero Ave And N Edens Expy Ob		N Cicero Ave And N Elston Ave						
N Cicero Ave And N Forest Glen Ave		N Cicero Ave And N Milwaukee Ave						
N Cicero Ave And W Addison St		N Cicero Ave And W Armitage Ave						
N Cicero Ave And W Augusta Blvd		N Cicero Ave And W Belmont Ave						
N Cicero Ave And W Berteau Ave		N Cicero Ave And W Chicago Ave						
N Cicero Ave And W Diversey Ave		N Cicero Ave And W Division St						
N Cicero Ave And W Drummond Pl		N Cicero Ave And W Ferdinand St						
N Cicero Ave And W Foster Ave		N Cicero Ave And W Fullerton Ave						
N Cicero Ave And W Grace St		N Cicero Ave And W Irving Park Rd						
N Cicero Ave And W Lake St		N Cicero Ave And W Lawrence Ave						
N Cicero Ave And W Maypole Ave		N Cicero Ave And W Montrose Ave						
N Cicero Ave And W North Ave		N Cicero Ave And W Ohio St						
N Cicero Ave And W Palmer St		N Cicero Ave And W Peterson Ave						
N Cicero Ave And W Roscoe St		N Cicero Ave And W Washington Blvd						
N Cicero Ave And W Wellington Ave		N Cicero Ave And W Wilson Ave						
N Cicero Ave And W Wrightwood Ave		N Clarendon Ave And W Irving Park Rd						
N Clark St And N Ridge Ave		N Clark St And W Addison St						
N Clark St And W Irving Park Rd		N Clark St And W Ohio St						
N Clark St And W Ontario St		N Clark St And W Wacker Dr						
N Damen Ave And W Diversey Pkwy		N Damen Ave And W Foster Ave						
N Damen Ave And W Fullerton Ave		N Damen Ave And W Irving Park Rd						
N Damen Ave And W Peterson Ave		N Damen Ave And W Webster Ave						
N Dearborn St And W Ohio St		N Dearborn St And W Ontario St						
N Dearborn St And W Wacker Dr		N Elston Ave And N Damen Ave						
N Elston Ave And N Hamlin Ave		N Elston Ave And W Fullerton Ave						
N Hamlin Ave And W Irving Park Rd		N Harlem Ave And N Northwest Hwy						
N Harlem Ave And W Addison St		N Harlem Ave And W Belmont Ave						
N Harlem Ave And W Bryn Mawr Ave		N Harlem Ave And W Devon Ave						
N Harlem Ave And W Diversey Ave		N Harlem Ave And W Peterson Ave						
N Harlem Ave And W Talcott Ave		N Kedzie Ave And W Irving Park Rd						
N Keeler Ave And W Irving Park Rd		N Keeler Ave And W Montrose Ave						
N Kennedy Expy Ob And W North Ave		N Kildare Ave And W Irving Park Rd						
N Kilpatrick Ave And W Irving Park Rd		N Kimball Ave And W Irving Park Rd						
N Kostner Ave And W Irving Park Rd		N La Salle St And W Wacker Dr						
N Lake Shore Dr And W Addison St		N Lake Shore Dr And W Irving Park Dr						
N Lamon Ave And W Irving Park Rd		N Laramie Ave And W Irving Park Rd						
N Lavergne Ave And W Irving Park Rd		N Leclair Ave And W Lawrence Ave						
N Long Ave And W Foster Ave		N Long Ave And W Irving Park Rd						
N Menard Ave And W Irving Park Rd		N Menard Ave And W North Ave						
N Michigan Ave And E Chestnut St		N Michigan Ave And E Chicago Ave						
N Michigan Ave And E Delaware Pl		N Michigan Ave And E Erie St						
N Michigan Ave And E Huron St		N Michigan Ave And E Illinois St						
N Michigan Ave And E Lake St		N Michigan Ave And E Oak St						
N Michigan Ave And E Ontario St		N Michigan Ave And E Pearson St						
N Michigan Ave And E Randolph St		N Michigan Ave And E South Water St						
N Michigan Ave And E Superior St		N Michigan Ave And E Wacker Dr						
N Michigan Ave And E Walton St		N Michigan Ave And E Washington St						
N Michigan Lower Ave And E Grand Ave		N Milwaukee Ave And N Damen Ave						
N Milwaukee Ave And W Augusta Blvd		N Milwaukee Ave And W Bryn Mawr Ave						

2018 - 2022 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[210 -06] 36036	SIGNAL CONTROLLER UPGRADE & TIMING	May-17	Oct-19	CMQ	1,920,000	0	0	1,920,000
				SOCC	480,000	0	480,000	480,000
					2,400,000	0	480,000	2,400,000
N Milwaukee Ave And W Foster Ave	N Milwaukee Ave And W Fullerton Ave							
N Milwaukee Ave And W Montrose Ave	N Nagle Ave And N Milwaukee Ave							
N Nagle Ave And W Devon Ave	N Pine Grove Ave And W Irving Park Rd							
N Pulaski Rd And W Argyle St	N Pulaski Rd And W Devon Ave							
N Pulaski Rd And W Diversey Ave	N Pulaski Rd And W Foster Ave							
N Pulaski Rd And W Irving Park Rd	N Pulaski Rd And W Lawrence Ave							
N Pulaski Rd And W Peterson Ave	N Ravenswood Ave And W Irving Park Rd							
N Ridge Ave And W Hollywood Ave	N Ridge Ave And W Peterson Ave							
N Rockwell St And W Irving Park Rd	N Rush St And E Ohio St							
N Rush St And E Ontario St	N Sacramento Ave And W Irving Park Rd							
N Sheridan Rd And N Rogers Ave	N Sheridan Rd And W Albion Ave							
N Sheridan Rd And W Arthur Ave	N Sheridan Rd And W Birchwood Ave							
N Sheridan Rd And W Columbia Ave	N Sheridan Rd And W Estes Ave							
N Sheridan Rd And W Fargo Ave	N Sheridan Rd And W Farwell Ave							
N Sheridan Rd And W Greenleaf Ave	N Sheridan Rd And W Howard St							
N Sheridan Rd And W Irving Park Rd	N Sheridan Rd And W Jarvis Ave							
N Sheridan Rd And W Juneway Ter	N Sheridan Rd And W Loyola Ave							
N Sheridan Rd And W Lunt Ave	N Sheridan Rd And W Morse Ave							
N Sheridan Rd And W North Shore Ave	N Sheridan Rd And W Pratt Blvd							
N Sheridan Rd And W Sherwin Ave	N Sheridan Rd And W Touhy Ave							
N Southport Ave And W Irving Park Rd	N State St And E Wacker Dr							
N State St And W Ohio St	N State St And W Ontario St							
N Wabash Ave And E Ohio St	N Wabash Ave And E Ontario St							
N Wacker Dr And W Randolph St	N Wacker Dr And W Washington St							
N Wells St And N Lincoln Ave	N Wells St And W Wacker Dr							
N Western Ave And N Kennedy Expy Ob	N Western Ave And W Irving Park Rd							
S Ashland Ave And S Blue Island Ave	S Ashland Ave And W 31st St							
S Ashland Ave And W 49th St	S Ashland Ave And W 63rd St							
S Ashland Ave And W 76th St	S Ashland Ave And W 95th St							
S Ashland Ave And W Pershing Rd	S Ashland Ave And W Roosevelt Rd							
S Austin Ave And S Archer Ave	S Austin Ave And W 63rd St							
S Blue Island Ave And W Roosevelt Rd	S Cicero Ave And S Archer Ave							
S Cicero Ave And W 43rd St	S Cicero Ave And W 47th St							
S Cicero Ave And W 50th St	S Cicero Ave And W 55th St							
S Cicero Ave And W 59th St	S Cicero Ave And W 63rd St							
S Cicero Ave And W Flournoy St	S Cicero Ave And W Harrison St							
S Cicero Ave And W Jackson Blvd	S Cicero Ave And W Lexington St							
S Cicero Ave And W Madison St	S Cicero Ave And W Stevenson Expy Ob							
S Clark St And W Adams St	S Clark St And W Congress Pkwy							
S Clark St And W Jackson Blvd	S Cottage Grove Ave And E 111th St							
S Damen Ave And S Archer Ave	S Damen Ave And W 76th St							
S Damen Ave And W 87th St	S Damen Ave And W 95th St							
S Damen Ave And W Cermak Rd	S Dearborn St And W Adams St							
S Dearborn St And W Congress Pkwy	S Dearborn St And W Jackson Blvd							
S Dr Martin Luther King Jr Dr And E 71st St	S Federal St And W Congress Pkwy							
S Financial Pl And W Congress Pkwy	S Kostner Ave And W Cermak Rd							
S La Salle St And W Adams St	S La Salle St And W Congress Pkwy							
S La Salle St And W Jackson Blvd	S Lake Shore Dr Sb And E Balbo Dr							
S Lake Shore Dr Sb And E Jackson Dr	S Lake Shore Dr Sb And E Monroe Dr							
S Lake Shore Dr Sb And E Roosevelt Dr	S Lake Shore Dr Sb And S Columbus Dr							
S Lawndale Ave And W 79th St	S Michigan Ave And E 11th St							
S Michigan Ave And E 14th St	S Michigan Ave And E 16th St							
S Michigan Ave And E 18th St	S Michigan Ave And E 24th Pl							
S Michigan Ave And E 26th St	S Michigan Ave And E 29th St							

2018 - 2022 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[210 -06] 36036	SIGNAL CONTROLLER UPGRADE & TIMING	May-17	Oct-19	CMQ	1,920,000	0	0	1,920,000
				SOCC	480,000	0	480,000	480,000
					2,400,000	0	480,000	2,400,000
	S Michigan Ave And E 31st St							S Michigan Ave And E 33rd St
	S Michigan Ave And E 35th St							S Michigan Ave And E 37th St
	S Michigan Ave And E 41st St							S Michigan Ave And E 43rd St
	S Michigan Ave And E 45th St							S Michigan Ave And E 47th St
	S Michigan Ave And E 49th St							S Michigan Ave And E 51st St
	S Michigan Ave And E 53rd St							S Michigan Ave And E 59th St
	S Michigan Ave And E 60th St							S Michigan Ave And E 8th St
	S Michigan Ave And E 9th St							S Michigan Ave And E Adams St
	S Michigan Ave And E Balbo Dr							S Michigan Ave And E Congress Pkwy
	S Michigan Ave And E Cullerton St							S Michigan Ave And E Garfield Blvd
	S Michigan Ave And E Harrison St							S Michigan Ave And E Jackson Dr
	S Michigan Ave And E Madison St							S Michigan Ave And E Monroe St
	S Michigan Ave And E Pershing Rd							S Michigan Ave And E Roosevelt Rd
	S Michigan Ave And E Van Buren St							S Morgan St And W Jackson Blvd
	S Plymouth Ct And W Congress Pkwy							S Pulaski Rd And W 40th St
	S Pulaski Rd And W 41st St							S Pulaski Rd And W 42nd St
	S Pulaski Rd And W 43rd St							S Pulaski Rd And W 44th St
	S Pulaski Rd And W 45th St							S Pulaski Rd And W 47th St
	S Pulaski Rd And W 49th St							S Pulaski Rd And W 50th St
	S Pulaski Rd And W 51st St							S Pulaski Rd And W 52nd Pl
	S Pulaski Rd And W 53rd St							S Pulaski Rd And W 55th St
	S Pulaski Rd And W 57th St							S Pulaski Rd And W 59th St
	S Pulaski Rd And W 63rd St							S Pulaski Rd And W 69th St
	S Pulaski Rd And W 71st St							S Pulaski Rd And W 75th Pl
	S Pulaski Rd And W 76th St							S Pulaski Rd And W 79th St
	S Pulaski Rd And W 83rd St							S Pulaski Rd And W 85th St
	S Pulaski Rd And W Marquette Rd							S State St And W Adams St
	S State St And W Congress Pkwy							S State St And W Jackson Blvd
	S Wabash Ave And E Adams St							S Wabash Ave And E Congress Pkwy
	S Wabash Ave And E Jackson Blvd							S Wabash Ave And N Wabash Ave
	S Wacker Dr And W Adams St							S Wacker Dr And W Jackson Blvd
	S Wallace St And W Pershing Rd							S Wells St And W Adams St
	S Wells St And W Congress Pkwy							S Wells St And W Jackson Blvd
	W Addison St And N Kennedy Expy Ob							W Sheridan Rd And W Devon Ave
	W Wacker Dr And W Lake St							3400-3534 N Central Park Ave
	401 N Michigan Ave							435 N Michigan Ave
	2451 S Ashland Ave							2700 S Ashland Ave
[210 -06] 36037	TMC - INTEGRATED CORRIDOR MGMT	Jun-20	Jun-21	CMQ	1,520,000	0	0	1,520,000
				TBD	380,000	0	0	380,000
					1,900,000	0	0	1,900,000
[210 -06] 38171	Pedestrian Countdown Signals - Highway Safety and Improvement Program (HSIP)	Sep-18	Jun-19	0C16	9,492	9,492	0	0
				HSIP	1,425,428	85,428	1,340,000	1,340,000
				SOCC	200,000	0	0	200,000
					1,634,920	94,920	1,340,000	1,540,000
	N Austin Blvd And W Chicago Ave							900 W Taylor St

2018 - 2022 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation	
		Start	End						
[210 -06] 38267	Arterial Detection Systems	Mar-20	Dec-20	CMQ	1,267,560	292,560	0	975,000	
				TBD	243,750	0	0	243,750	
				IL13	73,140	73,140	0	0	
					1,584,450	365,700	0	1,218,750	
[210 -06] 38268	Irving Park Rd, Western Ave. to Lake Shore Dr. - Adaptive Signal Control	Dec-20	Dec-21	CMQ	928,000	0	0	928,000	
				TBD	233,000	0	0	233,000	
					1,161,000	0	0	1,161,000	
On W Irving Park Rd From N Western Ave To N Lake Shore Dr									
[210 -06] 38269	Lake Shore Dr. & Columbus Ave at Monroe St. to Waldron St. - Adaptive Signal Control	Jun-21	Dec-22	CMQ	944,000	0	0	944,000	
				TBD	236,000	0	0	236,000	
					1,180,000	0	0	1,180,000	
				S Columbus Dr And E Balbo Dr S Columbus Dr And E Jackson Dr S Columbus Dr And E Roosevelt Rd S Lake Shore Dr Nb And E Waldron Dr S Lake Shore Dr Sb And E Jackson Dr S Lake Shore Dr Sb And E Roosevelt Dr		S Columbus Dr And E Congress Dr S Columbus Dr And E Monroe Dr S Lake Shore Dr Nb And E Mcfetridge Dr S Lake Shore Dr Sb And E Balbo Dr S Lake Shore Dr Sb And E Monroe Dr			
[210 -06] 38277	Traffic Signal Modernization Project #1 (Design Only)	(20)	Dec-18	Dec-19	STF	320,000	0	320,000	320,000
					STP	248,236	248,236	0	0
					TBD	80,000	0	80,000	80,000
					IL11	62,059	62,059	0	0
						710,295	310,295	400,000	400,000
N Austin Ave And W Sunnyside Ave N Halsted St And W Fulton Market N Linder Ave And W Higgins Ave S Cottage Grove Ave And E 65th St S Hoyne Ave And W Cermak Rd W 79th St And S Hoyne Ave W Cermak Rd And S Oakley Ave		N Avondale Ave And W Devon Ave N Lamon Ave And W Diversey Ave N Pulaski Rd And W Wilson Ave S Homan Ave And W 63rd St S St Lawrence Ave And E 75th St W Belden Ave And N Clark St W Cermak Rd And S Wolcott Ave							
[210 -06] 39058	Foster at Avers - Signal Improvements	Aug-18	Jan-19	0996	103,000	0	103,000	103,000	
				HSIP	275,000	0	275,000	275,000	
					378,000	0	378,000	378,000	
W Foster Ave And N Avers Ave									
[210 -06] 39294	Signal Improvements in 40th Ward	Jan-19	Dec-19	DCEO	700,000	0	0	700,000	
[210 -06] 39455	FOSTER-KEDZIE-KIMBALL/LTAs 39TH WARD-TIF FUNDED	Oct-18	Apr-19	0154	275,000	0	175,000	275,000	
W Foster Ave And N Kedzie Ave		W Foster Ave And N Kimball Ave							
[210 -06] 39751	Foster at Kostner and Tripp - Signal Improvements	Jun-18	Jun-19	SOCC	650,000	0	650,000	650,000	
N Tripp Ave And W Foster Ave		W Foster Ave And N Kostner Ave							

2018 - 2022 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[210 -06] 40109	Accessible Pedestrian Signals (APS) in the Central Loop	May-19	Oct-20	0771	225,000	0	225,000	225,000
				0912	168,750	0	168,750	168,750
				0A50	56,250	0	56,250	56,250
				FTA	3,072,689	0	0	3,072,689
				0M09	14,000	0	0	14,000
					3,536,689	0	450,000	3,536,689
	1 N Canal St 100 N Clinton St 300 S Canal St							
		100 N Canal St 200 S Canal St 300 S Clinton St						
[210 -06] 40522	Harlem / Northwest Highway / Devon Signal Improvement	Aug-18	May-19	ID16	460,000	0	460,000	460,000
	N Harlem Ave And W Devon Ave							
[210 -06] 40530	Ashland Avenue Transit Signal Priority: Cermak to 95th	Oct-15	Aug-19	0996	460,660	0	460,660	460,660
				CMQ	1,842,400	1,842,400	0	0
					2,303,060	1,842,400	460,660	460,660
	On S Ashland Ave From W Cermak Rd To W 95th St							
[210 -06] 40531	Western Ave. Transit Signal Priority: Howard to 79th	Sep-16	Aug-19	0996	598,600	0	598,600	598,600
				CMQ	2,394,400	2,394,400	0	0
					2,993,000	2,394,400	598,600	598,600
	On N Western Ave From W Howard St To W 79th St							
[210 -06] 40633	Ashland Avenue Traffic Signal Modernization / TIF Funded / (100 N. - 600 S.) Wards 27, 28	Nov-18	Dec-19	0215	3,000,000	200,000	200,000	2,800,000
	On N Ashland Ave From W Washington Blvd To W Harrison St							
[210 -06] 40730	N. HALSTED ST. AND W. BELDEN AVE NEW TRAFFIC SIGNAL INSTALLATION	Mar-18	Jul-18	0G01	400,000	60,000	340,000	340,000
	N Halsted St And W Belden Ave							
[210 -06] 41096	Traffic Signal Installations - Ward 27 - Lake/Aberdeen and Lake/Morgan - TIF Funded	Aug-18	Apr-19	0180	700,000	0	700,000	700,000
	1000 W Lake St							
		1100 W Lake St						
[210 -06] 41157	LAKESHORE DRIVE & FULLERTON- NB Ramps	Sep-18	Dec-18	0C51	44,500	0	44,500	44,500
	N Lake Shore Dr Sb And W Fullerton Pkwy							
[210 -06] 41334	Wireless Signal Interconnects	Jan-20	Dec-21	CMQ	1,600,000	0	0	1,600,000
				TBD	400,000	0	0	400,000
					2,000,000	0	0	2,000,000
[210 -06] 41545	Traffic Controller Upgrades	Aug-18	Dec-18	0C65	277,000	0	277,000	277,000
[210 -06] 41547	Traffic Signal Modernization/Oakwood Blvd & Martin Luther King Drive/TIF Funded/Ward 3	Mar-19	Nov-19	0157	400,000	0	400,000	400,000
	E Oakwood Blvd And S Dr Martin Luther King Jr Dr							

2018 - 2022 Capital Improvement Program TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[210 -06] 41559	Le Mai Ave. & Devon Ave.-New Traffic Signal Installation N Le Mai Ave And W Devon Ave	Jul-18	Dec-18	0C65	296,961	0	296,961	296,961
Totals for TRAFFIC SIGNALS					79,235,825	10,125,415	11,676,721	69,110,410

2018 - 2022 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation				
		Construction Start	End									
[210 -24] 3875	41ST ST BICYCLE & PEDESTRIAN BRIDGE	Apr-17	Dec-19	0C60	1,632,000	1,632,000	0	0				
				CMQ	1,145,000	1,145,000	0	0				
				0M09	32,800	0	32,800	32,800				
				STP	11,769,200	11,303,000	466,200	466,200				
				IL13	370,000	370,000	0	0				
				SOCC	6,100,000	6,100,000	0	0				
				TIGR	18,760,000	18,760,000	0	0				
					39,809,000	39,310,000	499,000	499,000				
4100 S Lake Shore Dr Sb												
[210 -24] 32551	43RD ST BICYCLE & PEDESTRIAN BRIDGE	Oct-18	Dec-20	0456	173,281	173,281	0	0				
				CMQ	1,440,000	1,440,000	0	0				
				ENH	2,000,000	0	2,000,000	2,000,000				
				HPP	480,000	480,000	0	0				
				ID7	162,000	162,000	0	0				
				0M07	2,552,000	0	2,552,000	2,552,000				
				0M09	67,400	0	67,400	67,400				
				STP	4,069,600	0	4,069,600	4,069,600				
				DCEO	600,000	600,000	0	0				
				FTAP	23,800,000	0	23,800,000	23,800,000				
				SOCC	5,866,000	1,018,000	4,848,000	4,848,000				
									41,210,281	3,873,281	37,337,000	37,337,000
				4300 S Lake Shore Dr Sb								
[210 -24] 34149	Addison Underbridge Connector - North Branch Riverfront Trail	Oct-17	Jan-19	0456	2,009,020	1,269,020	740,000	740,000				
				0913	1,994,800	1,994,800	0	0				
				ENH	2,000,000	2,000,000	0	0				
				STP	3,051,200	3,051,200	0	0				
				FTAP	5,888,000	5,888,000	0	0				
									14,943,020	14,203,020	740,000	740,000
2701 W Addison St												
[210 -24] 34678	WEBER SPUR (ENG ONLY)	(20)	Jul-14	Dec-20	0316	720,000	720,000	0	0			
					CMQ	2,880,000	0	2,880,000	2,880,000			
					3,600,000	720,000	2,880,000	2,880,000				
6356 N Springfield Ave												
[210 -24] 35766	CHICAGO BIKE MARKETING PROGRAM	(20)	Apr-13	Dec-18	0996	43,650	43,650	0	0			
					CMQ	520,000	360,000	160,000	160,000			
					0M09	336,350	336,350	0	0			
					900,000	740,000	160,000	160,000				

2018 - 2022 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Construction Start	End					
[210 -24] 35768	WALK TO TRANSIT - SERIES I & II	Jul-18	Aug-19	0154	2,577	2,577	0	0
				0621	355,904	355,904	0	0
				0908	141,520	141,520	0	0
				CMQ	2,320,000	320,000	2,000,000	2,000,000
				0M07	80,000	80,000	0	0
					2,900,001	900,001	2,000,000	2,000,000
[210 -24] 36026	LAKEFRONT TRAIL # 2 - OGDEN SLIP TO CHICAGO RIVER BRIDGE	Sep-17	Apr-19	CMQ	17,600,000	0	17,600,000	17,600,000
				STP	4,400,000	0	0	4,400,000
					22,000,000	0	17,600,000	22,000,000
	401 N Lake Shore Dr Nb							
[210 -24] 36027	LAKEFRONT TRAIL #3 OGDEN SLIP TO CHICAGO RIVER BRIDGE	Aug-18	Mar-20	CMQ	16,409,600	409,600	16,000,000	16,000,000
				0M07	20,778,000	0	20,778,000	20,778,000
				0M09	59,000	59,000	0	0
				STP	14,926,400	1,106,400	13,820,000	13,820,000
				DCEO	100,000	0	100,000	100,000
				SOCC	320,000	320,000	0	0
					52,593,000	1,895,000	50,698,000	50,698,000
	350 N Lake Shore Dr Sb							
[210 -24] 36038	STONY ISLAND CYCLE TRACK - 69TH ST TO 77TH ST	May-19	Nov-19	ENH	3,252,000	480,000	0	2,772,000
				0M09	120,000	120,000	0	0
				TBD	728,000	0	0	728,000
					4,100,000	600,000	0	3,500,000
	6900-7700 S Stony Island Ave							
[210 -24] 36693	Phase I/II Engineering & Construction - Chicago Streets for Cycling I	Aug-17	Jun-18	CMQ	4,586,872	4,586,872	0	0
				0M09	326,718	326,718	0	0
				SOCC	512,500	512,500	0	0
					5,426,090	5,426,090	0	0
[210 -24] 38176	Safe Routes to School	Apr-19	Nov-19	0909	37,600	37,600	0	0
				SRTS	1,571,000	314,000	1,257,000	1,257,000
					1,608,600	351,600	1,257,000	1,257,000
	Bouchet Cps - 7355 S Jeffery Blvd Claremont Academy Cps - 2300 W 64th St Ellington Cps - 224 N Central Ave Gillespie Cps - 9301 S State St Hinton Cps - 644 W 71st St Mccutcheon Cps - 4865 N Sheridan Rd Ogden Cps - 24 W Walton St							
	Bradwell Cps - 7736 S Burnham Ave Delano Cps - 3937 W Wilcox St Emmet Cps - 5500 W Madison St Henson (Olive) Cps - 1326 S Avers Ave Howe Cps - 720 N Lorel Ave Mozart Cps - 2200 N Hamlin Ave Tilton Cps - 223 N Keeler Ave							

2018 - 2022 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation					
		Start	End										
[210 -24] 39051	Streets for Cycling 2014-2016 Design #1	(20)	Sep-14	Dec-18	0143	6,000	6,000	0	0				
					0162	5,625	5,625	0	0				
					0907	18,750	18,750	0	0				
					0964	3,939	3,939	0	0				
					0967	43,329	43,329	0	0				
					0968	26,250	26,250	0	0				
					0975	7,875	7,875	0	0				
					0A03	63,812	63,812	0	0				
					0A56	7,350	7,350	0	0				
					0C41	196,990	196,990	0	0				
					CMQ	1,519,683	1,000,000	519,683	519,683				
										1,899,603	1,379,920	519,683	519,683
					On N Glenwood Ave From W Devon Ave To W Pratt Blvd On W Aldine Ave From N Clark St To N Lake Shore Dr On W School St From N Lincoln Ave To N Clark St		On N Manor Ave From W Montrose Ave To W Lawrence Ave On W Diversey Ave From N Parkside Ave To N Laramie Ave						
[210 -24] 39052	Streets for Cycling 2014-2016 Design #2		Jun-18	Jun-19	0037	11,817	11,817	0	0				
					0157	114,231	114,231	0	0				
					0571	19,695	19,695	0	0				
					0956	19,695	19,695	0	0				
					0C41	188,562	188,562	0	0				
					CMQ	2,216,000	1,416,000	800,000	800,000				
										2,570,000	1,770,000	800,000	800,000
On E 35th St From S State St To S Dr Martin Luther King Jr Dr		On S State St From W 18th St To W 35th St											
[210 -24] 39053	Streets for Cycling 2014-2016 Design #3	(20)	Feb-15	Jul-18	0136	22,500	22,500	0	0				
					0157	20,625	20,625	0	0				
					0637	3,570	3,570	0	0				
					0907	13,020	13,020	0	0				
					0C41	66,277	66,277	0	0				
					CMQ	503,968	503,968	0	0				
										629,960	629,960	0	0
On E Harrison St From S State St To S Wabash Ave On N Milwaukee Ave From W Ohio St To N Ogden Ave On S Dearborn St From W Polk St To W Adams St On W 9th St From S Plymouth Ct To S Wabash Ave On W Cortland St From N Damen Ave To N Ashland Ave On W Kinzie St From N Milwaukee Ave To N Wells St On W Washington Blvd From N Cicero Ave To N Homan Blvd		On N Elston Ave From W Chestnut St To W Le Moyne St On N Wood St From N Milwaukee Ave To W Cortland St On S Plymouth Ct From W 9th St To W Polk St On W Cermak Rd From S Marshall Blvd To S Ashland Ave On W Harrison St From S Desplaines St To S State St On W Polk St From S Dearborn St To S Plymouth Ct											

2018 - 2022 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[210 -24] 39307	2014 Protected Bikeways (Request Two)	Aug-14	Nov-18	0637	12,298	12,298	0	0
				0787	72,671	72,671	0	0
				0973	134,352	134,352	0	0
				0A64	160,618	160,618	0	0
				0A68	138,711	138,711	0	0
				0A94	78,291	78,291	0	0
				0G04	1,065,000	765,000	300,000	300,000
					1,661,941	1,361,941	300,000	300,000
	On N Elston Ave From W Chestnut St To W Le Moyne St On N Kedzie Ave From N Milwaukee Ave To W Addison St On N Wood St From N Milwaukee Ave To W Cortland St On W Fullerton Ave From N Racine Ave To N Halsted St							
	On N Elston Ave From W Webster Ave To N Milwaukee Ave On N Manor Ave From W Montrose Ave To W Lawrence Ave On S 18th From W Halsted To W Race Ave							
[210 -24] 39489	Streets For Cycling Phase IV #1A Construction	Jul-18	Nov-18	0136	120,000	0	120,000	120,000
				0388	30,000	0	30,000	30,000
				0C44	145,000	0	145,000	145,000
				0C54	270,000	270,000	0	0
				CMQ	1,680,000	0	1,680,000	1,680,000
				0G04	5,000	0	5,000	5,000
					2,250,000	270,000	1,980,000	1,980,000
	On N Glenwood Ave From W Pratt Blvd To W Devon Ave On N Manor Ave From W Montrose Ave To W Lawrence Ave On W Diversey Ave From N Parkside Ave To N Laramie Ave On W Roscoe St From N Lincoln Ave To N Lake Shore Dr							
	On N Greenview Ave From W Pratt Blvd To W Jonquil Ter On W Aldine Ave From N Clark St To N Lake Shore Dr On W Jonquil Ter From N Greenview Ave To N Hermitage Ave On W School St From N Lincoln Ave To N Clark St							
[210 -24] 39750	Commuter Bike Parking - Bike Racks and Corrals	Jun-17	Dec-19	CMQ	1,961,890	0	1,961,890	1,961,890
				0M09	490,473	490,473	0	0
					2,452,363	490,473	1,961,890	1,961,890
[210 -24] 39813	2015/2016 Protected Bike Lanes	Oct-15	Oct-18	0102	52,600	52,600	0	0
				0771	48,500	48,500	0	0
				0908	25,000	25,000	0	0
				0912	115,000	115,000	0	0
					241,100	241,100	0	0
	On N Clinton St From W Randolph St To W Fulton St On S Clinton St From W Harrison St To W Van Buren St							
	On N Orleans St From W Oak St To W Division St On W Oak St From N Orleans St To N Wells St							

2018 - 2022 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation	
		Start	End						
[210 -24] 40496	Streets for Cycling - Phase V - 3	(20)	May-18	May-19	CMQ	1,000,000	0	1,000,000	1,000,000
					SOCC	250,000	0	250,000	250,000
						1,250,000	0	1,250,000	1,250,000
[210 -24] 40518	2016 Bikeway Restriping		Jun-16	Oct-18	0G04	886,000	806,000	80,000	80,000
	On E 18th St From S State St To S Indiana Ave								
	On N Damen Ave From W Montrose Ave To W Balmoral Ave								
	On N Damen Ave From W Potomac Ave To W North Ave								
	On N Southport Ave From W Webster Ave To W Belmont Ave								
	On S Halsted St From W 65th St To W 63rd Pkwy								
	On W 18th St From S Halsted St To S Canal St								
	On W Devon Ave From N Clark St To N Sheridan Rd								
	On W Pratt Blvd From N California Ave To N Bell Ave								
	On E 71st St From S State St To S Champlain Ave								
	On N Damen Ave From W North Ave To W Webster Ave								
	On N Kedzie Ave From W Foster Ave To W Bryn Mawr Ave								
	On S Damen Ave From W Roosevelt Rd To W Congress Pkwy								
	On W 18th St From S Clark St To S State St								
	On W 18th St From S Racine Ave To S Halsted St								
	On W Lawrence Ave From N Manor Ave To N California Ave								
	On W Pratt Blvd From N Kedzie Ave To N California Ave								
[210 -24] 40902	Chicago Avenue, Latrobe Ave. to Kedzie Ave.		Jul-20	Oct-20	0978	327,600	0	327,600	327,600
					HSIP	2,948,400	0	315,900	2,948,400
						3,276,000	0	643,500	3,276,000
	On W Chicago Ave From N Latrobe Ave To N Kedzie Ave								
[210 -24] 40941	Damen Avenue Green Line Station - Design/Construction - TIF Funded		Nov-18	Jul-20	0180	70,000,000	5,000,000	10,000,000	65,000,000
	2000 W Lake St								
[210 -24] 41114	Major Taylor Trail Precast Concrete Fence		Jun-18	Sep-18	0975	400,000	0	400,000	400,000
					0C27	450,000	0	450,000	450,000
						850,000	0	850,000	850,000
	10700 S Racine Ave								
[210 -24] 41136	Multimodal Crash Analysis Study	(20)	Apr-18	Dec-19	0996	49,250	0	49,250	49,250
					0997	197,000	0	197,000	197,000
						246,250	0	246,250	246,250
[210 -24] 41332	Vision Zero High Crash Corridors		Jun-18	Dec-19	CCH	1,374,125	0	1,374,125	1,374,125
[210 -24] 41476	Chicago Avenue: Ogden to Lake Shore Drive (Design Only)	(20)	Jan-19	Jun-20	CCH	400,000	0	0	400,000
					STP	600,000	0	0	600,000
						1,000,000	0	0	1,000,000
[210 -24] 41477	Clark St., North to Dickens - Vision Zero (Design Only)	(20)	Jan-19	Jun-20	TBD	500,000	0	0	500,000
	On N Clark St From W North Ave To W Dickens Ave								
[210 -24] 41484	Streets for Cycling - Phase IV - 1B		Jun-19	Dec-20	CMQ	1,600,000	0	0	1,600,000
					TBD	400,000	0	0	400,000
						2,000,000	0	0	2,000,000

2018 - 2022 Capital Improvement Program TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[210 -24] 41485	Streets for Cycling - Phase V	Jun-19	Dec-20	CMQ	1,600,000	0	0	1,600,000
				TBD	400,000	0	0	400,000
					2,000,000	0	0	2,000,000
[210 -24] 41489	79th Street Bus Slow Zone Improvement (Design Only)	(20)	Jan-19	Dec-20	CCH	400,000	0	400,000
					STP	600,000	0	600,000
					1,000,000	0	0	1,000,000
Totals for TRANSIT/BICYCLE/PEDESTRIAN					329,625,355	104,221,127	142,156,027	225,404,228
Totals for TRANSPORTATION					1,632,978,485	286,337,865	441,691,970	1,346,640,620

2018 - 2022 Capital Improvement Program

WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[180 -06] 3457	JWPP - MEDIUM VOLTAGE POWER DISTRIBUTION IMPROVEMENTS	Oct-17	Jun-21	0F13	584,913	584,913	0	0
				0F17	4,859,511	4,859,511	0	0
				0F27	2,868,595	2,868,595	0	0
				0F50	36,674,480	36,674,480	0	0
				WPGO	4,205,259	0	1,205,259	4,205,259
					49,192,758	44,987,499	1,205,259	4,205,259
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 3490	JWPP - REHABILITATION OF SOUTH LOWER ROADWAY	Jan-20	Dec-21	WBOF	5,387,000	0	0	5,387,000
	1000 E Ohio St							
[180 -06] 35812	JWPP - PLANTWIDE PAVING	Jul-15	Dec-18	WPGO	880,000	0	880,000	880,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 36409	JWPP - JOC CAPITAL CONSTRUCTION - 2016	Jul-17	Dec-18	0F17	0	-500,000	500,000	500,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 36413	JWPP - CHEMICAL TANK REHABILITATION 2018 - 2019	Jan-18	Dec-19	WPGO	2,000,000	0	1,000,000	2,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38136	JWPP ELEVATOR IMPROVEMENTS AND UPGRADES	Jul-13	Dec-19	0F13	69,089	69,089	0	0
				0F17	330,000	0	330,000	330,000
				WPGO	330,000	0	0	330,000
					729,089	69,089	330,000	660,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38164	JWPP - SURFACE WASH VALVE CYLINDER REPLACEMENT	Jul-13	Sep-18	0F13	229,320	229,320	0	0
				0F17	470,000	350,000	120,000	120,000
					699,320	579,320	120,000	120,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38165	JWPP - FILTER BUILDING ACTUATOR AND VALVE REPAIR/REPLACEMENT	Apr-13	Dec-19	0F13	607,717	607,717	0	0
				WPGO	1,600,000	0	800,000	1,600,000
					2,207,717	607,717	800,000	1,600,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38444	JWPP - SHORT TERM IMPROVEMENTS 2017	Jan-17	Dec-18	WPGO	3,193,000	0	3,193,000	3,193,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38448	JWPP - MIXING & SETTLING BASIN EQUIPMENT	Jul-13	Dec-18	0F13	999,926	999,926	0	0
				0F17	7,588,636	7,588,636	0	0
				WPGO	1,000,000	0	1,000,000	1,000,000
					9,588,562	8,588,562	1,000,000	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							

2018 - 2022 Capital Improvement Program

WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Construction Start	End					
[180 -06] 38449	JWPP - CHLORINE SYSTEM IMPROVEMENTS	Aug-17	Aug-19	0F17	1,207,391	207,391	1,000,000	1,000,000
				0F27	826,500	826,500	0	0
				0F45	6,707,240	6,707,240	0	0
					8,741,131	7,741,131	1,000,000	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38457	JWPP LABORATORY UPGRADES	Sep-18	Dec-21	0F13	259,998	259,998	0	0
				0F27	1,065,434	1,065,434	0	0
				WPGO	20,000,000	0	5,000,000	20,000,000
					21,325,432	1,325,432	5,000,000	20,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38459	JWPP - OLIVE PARK FOUNTAINS	Mar-22	Sep-23	WPGO	1,672,000	0	0	1,672,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38673	LABORATORY INFORMATION MANAGEMENT SYSTEM - JWPP/SWPP	Sep-13	Dec-18	0F13	500,000	500,000	0	0
				0F17	92,000	0	92,000	92,000
					592,000	500,000	92,000	92,000
	Jardine Water Purification Plant - 1000 E Ohio St							
								Sawyer Water Purification Plant - 3000 E Cheltenham Pl
[180 -06] 39111	JWPP - JOC CAPITAL CONSTRUCTION - 2018	Jan-18	Dec-18	0F17	500,000	0	500,000	500,000
				WPGO	500,000	0	500,000	500,000
					1,000,000	0	1,000,000	1,000,000
[180 -06] 39112	JWPP - SHORT TERM IMPROVEMENTS 2018	Jan-18	Dec-18	WPGO	4,282,000	0	4,282,000	4,282,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39113	JWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2018	Jan-18	Dec-18	WPGO	600,000	0	600,000	600,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39114	JWPP - SCADA SYSTEM ENHANCEMENTS - 2018	Jan-18	Dec-18	0F17	550,000	0	550,000	550,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39115	JWPP - ELECTRICAL IMPROVEMENTS - 2018	Jan-18	Dec-18	WPGO	250,000	0	250,000	250,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39120	JWPP - SECURITY IMPROVEMENTS - 2018	Jan-18	Dec-18	WPGO	250,000	0	250,000	250,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39121	JWPP - SEDIMENT FORCE MAIN	Jan-18	Dec-20	WEPA	15,000,000	0	0	15,000,000
				WPGO	4,923,000	0	353,000	4,923,000
					19,923,000	0	353,000	19,923,000
	Jardine Water Purification Plant - 1000 E Ohio St							

2018 - 2022 Capital Improvement Program

WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[180 -06] 39141	JWPP - TVA UPGRADE REQUIREMENTS Jardine Water Purification Plant - 1000 E Ohio St	Sep-15	Dec-18	WPGO	3,496,500	0	3,496,500	3,496,500
[180 -06] 39205	JWPP - HVAC IMPROVEMENTS Jardine Water Purification Plant - 1000 E Ohio St	Sep-22	Dec-24	WBOF	1,702,000	0	0	1,702,000
[180 -06] 39206	JWPP - PROCESS CONTROL SYSTEM IMPROVEMENTS Jardine Water Purification Plant - 1000 E Ohio St	Feb-22	Oct-23	WBOF WEPA	643,000 6,621,000	0 0	0 0	643,000 6,621,000
					7,264,000	0	0	7,264,000
[180 -06] 39208	JWPP - REBUILD LOADING RETAINING DOCK WALLS (FILTER BLDG EAST END) Jardine Water Purification Plant - 1000 E Ohio St	Apr-23	Oct-23	WBOF	2,311,000	0	0	265,000
[180 -06] 39448	OLIVE PARK SECURITY GATE Jardine Water Purification Plant - 1000 E Ohio St	Sep-17	Dec-18	0F17	700,000	0	700,000	700,000
[180 -06] 39541	JWPP - SETTLING BASIN 42INCH VALVE REHAB Jardine Water Purification Plant - 1000 E Ohio St	Apr-15	Dec-18	0F17 WPGO	2,000,000 2,000,000	2,000,000 1,000,000	0 1,000,000	0 1,000,000
					4,000,000	3,000,000	1,000,000	1,000,000
[180 -06] 39760	JWPP - JOC CAPITAL CONSTRUCTION - 2019 Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	WPGO	1,000,000	0	0	1,000,000
[180 -06] 39774	JWPP - SHORT TERM IMPROVEMENTS 2019 Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	WPGO	4,410,000	0	0	4,410,000
[180 -06] 39775	JWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2019 Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	WPGO	600,000	0	0	600,000
[180 -06] 39776	JWPP - SCADA SYSTEM ENHANCEMENTS - 2019 Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	WPGO	250,000	0	0	250,000
[180 -06] 39777	JWPP - ELECTRICAL IMPROVEMENTS - 2019 Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	WPGO	250,000	0	0	250,000
[180 -06] 39778	JWPP - FILTER UNDERDRAIN REPLACEMENT Jardine Water Purification Plant - 1000 E Ohio St	Mar-21	Dec-21	WBOF	65,000,000	0	0	65,000,000
[180 -06] 39783	JWPP - SECURITY IMPROVEMENTS - 2019 Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	WPGO	250,000	0	0	250,000
[180 -06] 40173	JWPP - JOC CAPITAL CONSTRUCTION - 2021 Jardine Water Purification Plant - 1000 E Ohio St	Jan-21	Dec-21	WBOF	1,000,000	0	0	1,000,000

2018 - 2022 Capital Improvement Program

WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[180 -06] 40174	JWPP Chemical Tank Rehab - 2020 - 2023 Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-23	WPGO	3,000,000	0	0	3,000,000
[180 -06] 40175	JWPP - SHORT TERM IMPROVEMENTS 2021 Jardine Water Purification Plant - 1000 E Ohio St	Jan-21	Dec-21	WBOF	4,675,000	0	0	4,675,000
[180 -06] 40176	JWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2021 Jardine Water Purification Plant - 1000 E Ohio St	Jan-21	Dec-21	WBOF	600,000	0	0	600,000
[180 -06] 40177	JWPP - SCADA SYSTEM ENHANCEMENTS - 2021 Jardine Water Purification Plant - 1000 E Ohio St	Jan-21	Dec-21	WBOF	250,000	0	0	250,000
[180 -06] 40180	JWPP - JOC CAPITAL CONSTRUCTION - 2020 Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-20	WPGO	1,000,000	0	0	1,000,000
[180 -06] 40181	JWPP SECURITY IMPROVEMENTS - 2021 Jardine Water Purification Plant - 1000 E Ohio St	Jan-21	Dec-21	WPGO	250,000	0	0	250,000
[180 -06] 40186	JWPP - SCADA System Enhancements - 2020 Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-20	WPGO	250,000	0	0	250,000
[180 -06] 40188	JWPP - Short Term Improvements - 2020 Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-20	WPGO	4,540,000	0	0	4,540,000
[180 -06] 40191	JWPP - 2020 Rebuild (2)Low Lift & (2)Washwater Pumps Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-20	WPGO	600,000	0	0	600,000
[180 -06] 40196	JWPP - Electrical Improvements - 2020 Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-20	WPGO	250,000	0	0	250,000
[180 -06] 40197	JWPP - Electrical Improvements - 2021	Jan-21	Dec-21	WPGO	250,000	0	0	250,000
[180 -06] 40200	JWPP - Security Improvements - 2020 Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-20	WPGO	250,000	0	0	250,000
[180 -06] 40250	JWPP Replacement of Basin Channel & Filter Water Collector Meters Jardine Water Purification Plant - 1000 E Ohio St	Mar-16	Jul-18	0F17	481,345	481,345	0	0
[180 -06] 40582	JWPP CHLORINE ELECTRIC STEAM BOILER Jardine Water Purification Plant - 1000 E Ohio St	Jul-16	Dec-18	0F17	120,000	0	120,000	120,000
[180 -06] 40641	Bird Deterrent system Jardine Water Purification Plant - 1000 E Ohio St	Sep-16	Dec-18	0F17	800,000	151,847	648,153	648,153
[180 -06] 41058	JWPP FLOURIDE FEED PUMP	Aug-17	Dec-18	0F17	24,000	24,000	0	0

2018 - 2022 Capital Improvement Program

WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[180 -06] 41073	BWS Radio System Jardine Water Purification Plant - 1000 E Ohio St	Sep-17	Dec-18	0F17	1,978,000	1,500,000	478,000	478,000
[180 -06] 41133	JWPP BASIN PARTS Jardine Water Purification Plant - 1000 E Ohio St	Jan-18	Dec-18	0F17	787,277	0	787,277	787,277
[180 -06] 41149	JWPP - TVA East Breakwater & Slip between Navy Pier Jardine Water Purification Plant - 1000 E Ohio St	(20) Feb-18	Apr-18	0F17	100,000	0	100,000	100,000
[180 -06] 41272	JWPP - JOC CAPITAL CONSTRUCTION - 2022 Jardine Water Purification Plant - 1000 E Ohio St	Jan-22	Dec-22	WBOF	1,000,000	0	0	1,000,000
[180 -06] 41273	JWPP - SHORT TERM IMPROVEMENTS 2022 Jardine Water Purification Plant - 1000 E Ohio St	Jan-22	Dec-22	WBOF	4,815,000	0	0	4,815,000
[180 -06] 41274	JWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2022 Jardine Water Purification Plant - 1000 E Ohio St	Jan-22	Dec-22	WBOF	600,000	0	0	600,000
[180 -06] 41275	JWPP - SCADA SYSTEM ENHANCEMENTS - 2021 Jardine Water Purification Plant - 1000 E Ohio St	Jan-22	Dec-22	WBOF	250,000	0	0	250,000
[180 -06] 41276	JWPP - Electrical Improvements - 2022 Jardine Water Purification Plant - 1000 E Ohio St	Jan-22	Dec-22	WBOF	250,000	0	0	250,000
[180 -06] 41277	JWPP - Security Improvements - 2022 Jardine Water Purification Plant - 1000 E Ohio St	Jan-22	Dec-22	WBOF	250,000	0	0	250,000
Totals for JARDINE WATER PURIFICATION PLANT					252,667,131	69,055,942	29,735,189	181,565,189

2018 - 2022 Capital Improvement Program WATER SYSTEM-NEW METERS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[180 -14] 39090	METERSAVE - 2018	Jan-18	Dec-18	0F13	6,073,000	6,073,000	0	0
				0F17	4,500,000	4,500,000	0	0
				0F44	1,143,349	1,143,349	0	0
				WEPA	10,500,000	0	10,500,000	10,500,000
					22,216,349	11,716,349	10,500,000	10,500,000
	1424 W Pershing Rd							
[180 -14] 39091	METERSAVE - 2019	Jan-19	Dec-19	WEPA	20,600,000	0	0	20,600,000
	1424 W Pershing Rd							
[180 -14] 39092	METERSAVE - 2020	Jan-20	Dec-20	WEPA	21,218,000	0	0	21,218,000
	1424 W Pershing Rd							
[180 -14] 39093	METERSAVE - 2021	Jan-21	Dec-21	WEPA	8,400,000	0	0	8,400,000
				WPGO	13,454,540	0	0	13,454,540
					21,854,540	0	0	21,854,540
	1424 W Pershing Rd							
[180 -14] 40367	METERSAVE - 2022	Jan-22	Dec-22	WEPA	22,510,177	0	0	22,510,177
	1424 W Pershing Rd							
[180 -14] 40877	LARGE METER TESTING PROGRAM	(20)	Apr-18 Dec-18	0F17	1,500,000	0	1,500,000	1,500,000
Totals for NEW METERS					109,899,066	11,716,349	12,000,000	98,182,717

2018 - 2022 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[180 -00] 3252	SPRINGFIELD AVE. P.S - CONVERT STEAM TO ELECTRIC POWER	Oct-11	Aug-18	0222	52,848	52,848	0	0
				0227	311,871	311,871	0	0
				0228	3,468,934	3,468,934	0	0
				0F04	1,082,412	1,082,412	0	0
				0F05	2,221,243	2,221,243	0	0
				0F07	30,173,279	30,173,279	0	0
				0F13	22,951,115	22,951,115	0	0
				0F17	17,739,469	17,739,469	0	0
				WPGO	90,000	0	90,000	90,000
					78,091,171	78,001,171	90,000	90,000
	Springfield Pumping Station - 1747 N Springfield Ave							
[180 -00] 3258	MAYFAIR P.S. - CONVERT STEAM TO ELECTRIC POWER	Mar-21	Dec-21	WBOF	4,120,000	0	0	4,120,000
	Mayfair Pumping Station - 4827 W Wilson Ave							
[180 -00] 40183	DWP - SECURITY IMPROVEMENTS - 2021	Jan-21	Dec-21	WPGO	500,000	0	0	500,000
	68th Street Pumping Station - 6801 S Oglesby Ave							
	Cermak Pumping Station - 735 W Harrison St							
	Lakeview Pumping Station - 745 W Wilson Ave							
	Mayfair Pumping Station - 4850 W Wilson Ave							
	Southwest Pumping Station - 8400 S Kedvale Ave							
	Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave							
	Chicago Avenue Pumping Station - 811 N Michigan Ave							
	Lexington Pumping Station - 5555 W Lexington St							
	Roseland Pumping Station - 351 W 104th St							
	Springfield Pumping Station - 1747 N Springfield Ave							
	Western Avenue Pumping Station - 4933 S Western Ave							
[180 -00] 40185	DWP JOC CAPITAL CONSTRUCTION - 2021	Jan-21	Dec-21	WBOF	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave							
	Cermak Pumping Station - 735 W Harrison St							
	Lakeview Pumping Station - 745 W Wilson Ave							
	Mayfair Pumping Station - 4850 W Wilson Ave							
	Southwest Pumping Station - 8400 S Kedvale Ave							
	Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave							
	Chicago Avenue Pumping Station - 811 N Michigan Ave							
	Lexington Pumping Station - 5555 W Lexington St							
	Roseland Pumping Station - 351 W 104th St							
	Springfield Pumping Station - 1747 N Springfield Ave							
	Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 3290	ROSELAND P.S. - DEMOLITION OF CHIMNEY	Aug-17	Nov-18	0F17	2,721,587	1,721,587	1,000,000	1,000,000
				0F27	165,188	165,188	0	0
					2,886,775	1,886,775	1,000,000	1,000,000
	Roseland Pumping Station - 351 W 104th St							
[180 -01] 3301	CERMAK PUMPING STATION - ELECTRICAL IMPROVEMENTS	Aug-19	Aug-21	0227	128,293	128,293	0	0
				0F17	556,708	0	556,708	556,708
				WPGO	22,789,000	0	600,000	22,789,000
					23,474,001	128,293	1,156,708	23,345,708
	Cermak Pumping Station - 735 W Harrison St							
[180 -01] 3342	WESTERN AVENUE PUMPING STATION - CONVERT STEAM TO ELECTRIC POWER	Mar-19	Nov-23	WBOF	5,974,000	0	0	5,974,000
	Western Avenue Pumping Station - 4933 S Western Ave							

2018 - 2022 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[180 -01] 39406	REPLACEMENT OF TUGBOAT MAIN PROPULSION ENGINE	Apr-18	Jul-18	0F17	2,450,000	0	2,450,000	2,450,000
				WB14	150,000	150,000	0	0
					2,600,000	150,000	2,450,000	2,450,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -01] 39769	DWP - JOC CAPITAL CONSTRUCTION - 2019	Jan-19	Dec-19	WPGO	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 39770	DWP - SHORT TERM IMPROVEMENTS 2019	Jan-19	Dec-19	WPGO	1,223,000	0	0	1,223,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 39771	DWP - REBUILD PUMPS, DRIVES AND TURBINES - 2019	Jan-19	Dec-19	WPGO	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 39772	DWP - SECURITY IMPROVEMENTS - 2019	Jan-19	Dec-19	WPGO	500,000	0	0	500,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 40182	DWP - JOC CAPITAL CONSTRUCTION - 2020	Jan-20	Dec-20	WBOF	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 40189	DWP - Short Term Improvements - 2020	Jan-20	Dec-20	WPGO	1,260,000	0	0	1,260,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							

2018 - 2022 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[180 -01] 40192	DWP - 2020 Rebuild Pumps, Drives & Turbines 68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Jan-20	Dec-20	WPGO	1,000,000	0	0	1,000,000
[180 -01] 40193	DWP - 2021 Rebuild Pumps, Drives & Turbines 68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Jan-20	Dec-20	WBOF	1,000,000	0	0	1,000,000
[180 -01] 40194	DWP - Short Term Improvements - 2021 68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Jan-20	Dec-20	WBOF	1,298,000	0	0	1,298,000
[180 -01] 40202	DWP - Security Improvements - 2020 68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Jan-20	Dec-20	WPGO	500,000	0	0	500,000
[180 -01] 40647	Chicago Avenue PS Chimney Repair Chicago Avenue Pumping Station - 811 N Michigan Ave	Apr-17	Dec-18	0F17	450,000	450,000	0	0
[180 -01] 41278	DWP JOC CAPITAL CONSTRUCTION - 2022 68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Jan-22	Dec-22	WBOF	1,000,000	0	0	1,000,000
[180 -01] 41279	DWP - Short Term Improvements - 2021 68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Jan-22	Dec-22	WBOF	1,336,000	0	0	1,336,000

2018 - 2022 Capital Improvement Program

WATER SYSTEM-SAWYER WATER PURIFICATION PLANT

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Construction Start	End					
[180 -04] 3783	SWPP - STANDBY POWER GENERATORS/ REPLACEMENT OF ELECTRICAL SWGR & WEST PUMP ROOM SWGR	Aug-14	Sep-18	0205	274,650	274,650	0	0
				0227	1,444,822	1,444,822	0	0
				0F13	828,745	828,745	0	0
				0F17	389,911	0	389,911	389,911
				0F26	49,806,544	49,806,544	0	0
					52,744,672	52,354,761	389,911	389,911
	3300 E Cheltenham Dr							
[180 -04] 36405	SWPP - JOC CAPITAL CONSTRUCTION - 2016	Jan-16	Dec-18	0F17	258,921	-1,241,079	1,500,000	1,500,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 36407	SWPP - CHEMICAL TANK REHABILITATION 2015 - 2018	Jan-15	Dec-18	WPGO	2,750,000	0	1,000,000	2,750,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 38133	SWPP FILTER CONTROLS - FULL REPLACEMENT	Oct-16	Oct-19	0F13	971,703	971,703	0	0
				0F17	2,797,799	2,197,799	600,000	600,000
				0F29	28,257,020	28,257,020	0	0
					32,026,522	31,426,522	600,000	600,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 38137	SWPP ELEVATOR IMPROVEMENTS AND UPGRADES	Jul-13	Jul-18	0F13	72,770	72,770	0	0
				0F17	300,000	300,000	0	0
				WPGO	600,000	0	300,000	600,000
					972,770	372,770	300,000	600,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 38434	SWPP - FILTER BUILDING ROOF	Jun-18	Jun-22	0F13	701,456	701,456	0	0
				0F27	1,596,509	1,596,509	0	0
				WPGO	61,993,000	0	11,993,000	61,993,000
					64,290,965	2,297,965	11,993,000	61,993,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 38435	SWPP - BOILER IMPROVEMENTS	Jan-19	Jun-20	0F17	134,502	134,502	0	0
				WPGO	11,707,498	0	541,498	11,707,498
					11,842,000	134,502	541,498	11,707,498
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 38436	SWPP - DEHUMIDIFICATION IMPROVEMENTS	Mar-18	Sep-19	0F17	6,821,072	6,821,072	0	0
				0F27	138,442	138,442	0	0
				WPGO	7,850,000	0	7,850,000	7,850,000
					14,809,514	6,959,514	7,850,000	7,850,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							

2018 - 2022 Capital Improvement Program

WATER SYSTEM-SAWYER WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[180 -04] 38437	SWPP - CHEMICAL SYSTEM UPGRADES Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-21	Dec-21	WPGO	2,012,000	0	0	2,012,000
[180 -04] 38438	SWPP - Low Lift Pump, Chem, Garage Roof Project Sawyer Water Purification Plant - 3000 E Cheltenham PI	Mar-19	Mar-21	0F17 WPGO	156,167 11,010,000	156,167 0	0 1,000,000	0 11,010,000
					11,166,167	156,167	1,000,000	11,010,000
[180 -04] 39100	SWPP - JOC CAPITAL CONSTRUCTION - 2018 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-18	Dec-18	0F17 WPGO	500,000 1,320,000	0 0	500,000 1,320,000	500,000 1,320,000
					1,820,000	0	1,820,000	1,820,000
[180 -04] 39101	SWPP - SHORT TERM IMPROVEMENTS 2018 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-18	Dec-18	WPGO	875,000	0	875,000	875,000
[180 -04] 39102	SWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2018 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-18	Dec-18	WPGO	600,000	0	600,000	600,000
[180 -04] 39104	SWPP - SCADA SYSTEM ENHANCEMENTS - 2018 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-18	Dec-18	WPGO	250,000	0	250,000	250,000
[180 -04] 39110	SWPP - SECURITY IMPROVEMENTS - 2018 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-18	Dec-18	WPGO	250,000	0	250,000	250,000
[180 -04] 39148	SWPP - TVA UPGRADE REQUIREMENTS Sawyer Water Purification Plant - 3000 E Cheltenham PI	Sep-14	Dec-18	WPGO	3,496,500	0	1,496,500	3,496,500
[180 -04] 39759	SWPP - JOC CAPITAL CONSTRUCTION - 2019 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-19	Dec-19	WPGO	1,880,000	0	0	1,880,000
[180 -04] 39761	SWPP - SHORT TERM IMPROVEMENTS 2019 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-19	Dec-19	WPGO	1,000,000	0	0	1,000,000
[180 -04] 39762	SWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2019 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-19	Dec-19	WPGO	600,000	0	0	600,000
[180 -04] 39765	SWPP - SCADA SYSTEM ENHANCEMENTS - 2019 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-19	Dec-19	WPGO	250,000	0	0	250,000
[180 -04] 39767	SWPP - SECURITY IMPROVEMENTS - 2019 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-19	Dec-19	WPGO	250,000	0	0	250,000

2018 - 2022 Capital Improvement Program

WATER SYSTEM-SAWYER WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[180 -04] 39768	SWPP - FILTER UNDERDRAIN REPLACEMENT	Mar-20	Mar-24	WBOF	52,800,000	0	0	52,800,000
				WPGO	3,836,000	0	836,000	3,836,000
					56,636,000	0	836,000	56,636,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 39782	SWPP - FAÇADE AND WINDOW REPLACEMENT - PLANT-WIDE	Mar-21	Dec-22	WBOF	35,551,000	0	0	35,551,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 40081	SWPP REPLACE CONTROL SYSTEMS ON BOILERS 1, 2, & 3	Jan-16	Dec-18	0F17	192,000	54,000	138,000	138,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 40162	SWPP - JOC CAPITAL CONSTRUCTION - 2021	Jan-21	Dec-21	WBOF	1,675,000	0	0	1,675,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 40164	SWPP - SHORT TERM IMPROVEMENTS 2021	Jan-21	Dec-21	WPGO	1,000,000	0	0	1,000,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 40167	SWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2021	Jan-21	Dec-21	WPGO	600,000	0	0	600,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 40168	SWPP - SCADA SYSTEM ENHANCEMENTS - 2021	Jan-21	Dec-21	WPGO	250,000	0	0	250,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 40172	SWPP INTAKE & RESERVOIR GATE REHAB/INTAKE REPLACEMENT	Jan-22	Dec-22	WBOF	6,285,000	0	0	6,285,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 40178	SWPP - JOC CAPITAL CONSTRUCTION - 2020	Jan-20	Dec-20	WPGO	1,625,000	0	0	1,625,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 40184	SWPP - SCADA System Enhancements - 2020	Jan-20	Dec-20	WPGO	250,000	0	0	250,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 40187	SWPP - Short Term Improvements - 2020	Jan-20	Dec-20	WPGO	1,000,000	0	0	1,000,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 40190	SWPP - 2020 Rebuild (2)Low Lift & (2)Washwater Pumps	Jan-20	Dec-20	WPGO	600,000	0	0	600,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 40198	SWPP - Security Improvements - 2020	Jan-20	Dec-20	WPGO	250,000	0	0	250,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 40199	SWPP - Security Improvements - 2021	Jan-21	Dec-21	WPGO	250,000	0	0	250,000
[180 -04] 41266	SWPP - JOC CAPITAL CONSTRUCTION - 2022	Jan-22	Dec-22	WPGO	1,725,000	0	0	1,725,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							

2018 - 2022 Capital Improvement Program WATER SYSTEM-SAWYER WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[180 -04] 41267	SWPP - SHORT TERM IMPROVEMENTS 2022 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-22	Dec-22	WBOF	1,000,000	0	0	1,000,000
[180 -04] 41268	SWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2022 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-22	Dec-22	WPGO	600,000	0	0	600,000
[180 -04] 41270	SWPP - SCADA SYSTEM ENHANCEMENTS - 2022 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-22	Dec-22	WPGO	250,000	0	0	250,000
[180 -04] 41271	SWPP - Security Improvements - 2022 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-22	Dec-22	WPGO	250,000	0	0	250,000
Totals for SAWYER WATER PURIFICATION PLANT					314,134,031	92,515,122	31,439,909	221,618,909

2018 - 2022 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[180 -10] 38379	2017 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Sep-16	Jul-18	0F13	2,453,019	2,453,019	0	0
				0F17	9,084,206	7,444,150	1,640,056	1,640,056
				0F31	6,797,627	6,797,627	0	0
				0F39	31,451,984	31,451,984	0	0
				0F41	42,435,613	42,435,613	0	0
				0F42	29,919,628	29,919,628	0	0
					122,142,077	120,502,021	1,640,056	1,640,056
	On E 113th Pl From S State St To S Michigan Ave							
	On E 47th St From S Prairie Ave To S Lake Park Ave							
	On E 55th Pl From S Indiana Ave To S Dr Martin Luther King Jr Dr							
	On E 65th St From S Dr Martin Luther King Jr Dr To S Vernon Ave							
	On E 81st St From S Colfax Ave To S Exchange Ave							
	On E 83rd St From S Jeffery Blvd To S Clyde Ave							
	On E 91st St From S Buffalo Ave To S Mackinaw Ave							
	On N Albany Ave From W Wilson Ave To W Montrose Ave							
	On N Bell Ave From W Jarvis Ave To W Touhy Ave							
	On N Broadway From W Irving Park Rd To W Addison St							
	On N Broadway From W Thorndale Ave To W Foster Ave							
	On N Central Park Blvd From W Madison St To W Fifth Ave							
	On N Cicero Ave From W Addison St To W Belmont Ave							
	On N Cicero Ave From W Diversey Ave To W Wrightwood Ave							
	On N Claremont Ave From W Jarvis Ave To W Touhy Ave							
	On N Clark St From W Ohio St To W Kinzie St							
	On N Damen Ave From W Argyle St To W Lawrence Ave							
	On N Greenview Ave From W Thorndale Ave To N Ridge Ave							
	On N Hamlin Ave From W Belmont Ave To N Milwaukee Ave							
	On N Kedzie Ave From W Washington Blvd To W Jackson Blvd							
	On N Kostner Ave From W Crystal St To W Augusta Blvd							
	On N Lincoln Ave From W Montrose Ave To W Irving Park Rd							
	On N Sheffield Ave From W Belmont Ave To W Wellington Ave							
	On N Trumbull Ave From W Grand Ave To W Chicago Ave							
	On S Aberdeen St From W 73rd St To W 76th St							
	On S Ada St From W 77th St To W 79th St							
	On S Ashland Ave From W 63rd St To W Marquette Rd							
	On S California Ave From W Pershing Rd To W 40th Pl							
	On S Central Park Ave From W Fillmore St To W Roosevelt Rd							
	On S Clark St From W 16th St To W Cullerton St							
	On S Eggleston Ave From W 101st St To W 103rd St							
	On S Loomis Blvd From W 51st St To W Garfield Blvd							
	On S Minerva Ave From S Woodlawn Ave To E 65th St							
	On S Morgan St From W Congress Pkwy To W Harrison St							
	On S Mozart St From W 35th St To W 36th St							
	On S Sacramento Ave From W 26th St To W 27th St							
	On S South Chicago Ave From E Marquette Rd To E 73rd St							
	On S Wood St From S Archer Ave To W 34th St							
	On W 36th St From S Halsted St To S Normal Ave							
	On W Armitage Ave From N Kostner Ave To N Kedvale Ave							
	On W Cornelia Ave From N Southport Ave To N Clark St							
	On W Haddon Ave From N Western Ave To N Oakley Blvd							
	On W Jackson Blvd From S Central Ave To S Laramie Ave							
	On W Pershing Rd From S California Ave To S Archer Ave							
	On W Windsor Ave From N Long Ave To N Milwaukee Ave							
	S Ashland Ave And W Harrison St							
	On E 40th St From S Vincennes Ave To S Cottage Grove Ave							
	On E 51st St From S Prairie Ave To S Dr Martin Luther King Jr Dr							
	On E 56th St From S Wabash Ave To S Indiana Ave							
	On E 76th St From S Greenwood Ave To S Stony Island Ave							
	On E 83rd Pl From S Commercial Ave To S Bond Ave							
	On E 83rd St From S Stony Island Ave To S Anthony Ave							
	On E Division St From N State St To N Lake Shore Dr							
	On N Allen Ave From N Milwaukee Ave To N Kimball Ave							
	On N Broadway From W Addison St To W Belmont Ave							
	On N Broadway From W Irving Park Rd To W Belmont Ave							
	On N Burling St From W Belden Ave To W Webster Ave							
	On N Christiana Ave From W George St To W Diversey Ave							
	On N Cicero Ave From W Armitage Ave To W Cortland St							
	On N Cicero Ave From W Irving Park Rd To W Addison St							
	On N Clark St From W Lawrence Ave To W Montrose Ave							
	On N Damen Ave From W Addison St To W Cornelia Ave							
	On N Emmett St From N Sawyer Ave To N Kedzie Ave							
	On N Halsted St From W Wrightwood Ave To W Fullerton Ave							
	On N Kedzie Ave From W Franklin Blvd To W Washington Blvd							
	On N Keeler Ave From W Wrightwood Ave To W Fullerton Ave							
	On N Lavergne Ave From W Hubbard St To W Kinzie St							
	On N Menard Ave From W Byron St To W Addison St							
	On N Southport Ave From W Addison St To W Belmont Ave							
	On N Winchester Ave From W Leland Ave To W Wilson Ave							
	On S Ada St From W 57th St To W 59th St							
	On S Ashland Ave From W 121st St To W 123rd St							
	On S Bennett Ave From E 79th St To S South Chicago Ave							
	On S Central Park Ave From W Cermak Rd To W 26th St							
	On S Cicero Ave From W Polk St To W Fifth Ave							
	On S Damen Ave From W 83rd St To W 87th St							
	On S Kedvale Ave From W Fifth Ave To W Arthington St							
	On S Massasoit Ave From W 61st St To W 63rd St							
	On S Morgan St From W 14th St To W 16th St							
	On S Mozart St From S Archer Ave To W Pope John Paul II Dr							
	On S Paulina St From W 36th St To W 38th St							
	On S South Chicago Ave From E 73rd St To S Harper Ave							
	On S Troy St From W 51st St To W 53rd St							
	On W 31st St From S Central Park Ave To S Kedzie Ave							
	On W 47th St From S Loomis Blvd To S Racine Ave							
	On W Barry Ave From N Sheridan Rd To N Lake Shore Dr							
	On W Dakin St From N Campbell Ave To N Western Ave							
	On W Harrison St From S Homan Ave To S Kedzie Ave							
	On W Lake St From N Aberdeen St To N Morgan St							
	On W Touhy Ave From N Rogers Ave To N Clark St							
	E Balbo Ave And S Michigan Ave							
	S Damen Ave And S Blue Island Ave							

2018 - 2022 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[180 -10] 38388	2018 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Sep-17	Aug-18	0F13	2,000,000	0	2,000,000	2,000,000
				0F17	35,000,000	35,000,000	0	0
				0F27	16,522,534	16,522,534	0	0
				0F39	5,307,501	5,307,501	0	0
				0F41	37,984,387	37,984,387	0	0
				0F42	10,290,372	10,290,372	0	0
				WEPA	31,155,551	0	31,155,551	31,155,551
					138,260,345	105,104,794	33,155,551	33,155,551
[180 -10] 38391	2017 GRID MAIN REPLACEMENT - IN-HOUSE	Sep-16	Dec-18	0F17	42,423,784	39,481,836	2,941,948	2,941,948
				WB17	6,970,721	6,970,721	0	0
					49,394,505	46,452,557	2,941,948	2,941,948
	On E 102nd Pl From S State St To S Michigan Ave							
	On E 61st St From S State St To S Dr Martin Luther King Jr Dr							
	On E 80th St From S Dorchester Ave To S Stony Island Ave							
	On N Armour St From W Ohio St To W Kinzie St							
	On N Campbell Ave From W Albion Ave To W Devon Ave							
	On N Davlin Ct From W Wellington Ave To N Milwaukee Ave							
	On N Francisco Ave From W Cortez St To W Chicago Ave							
	On N Greenview Ave From W Roscoe St To W Belmont Ave							
	On N Lockwood Ave From W Fullerton Ave To W Grand Ave							
	On N Neva Ave From W Hayes Ave To W Imlay St							
	On N Paulina St From W Devon Ave To W Thome Ave							
	On S Avalon Ave From E 95th St To E 97th St							
	On S Crandon Ave From E 67th St To E 70th St							
	On S Fairfield Ave From W 51st St To W 55th St							
	On S Harding Ave From W 16th St To W 19th St							
	On S Indiana Ave From E 94th St To E 95th St							
	On S Kenwood Ave From E 78th St To E 83rd St							
	On S Marshfield Ave From W 83rd St To W 87th St							
	On S Michigan Ave From E 104th St To E 107th St							
	On S Oglesby Ave From E 77th St To E 79th St							
	On S Talman Ave From W 57th St To W 59th St							
	On S Tripp Ave From W 26th St To W 31st St							
	On S Wallace St From W 81st St To W 83rd St							
	On W 103rd St From S Western Ave To S Seeley Ave							
	On W 31st St From S Kostner Ave To S Keeler Ave							
	On W 49th St From S Halsted St To S Wallace St							
	On W 65th St From S Ashland Ave To S Loomis Blvd							
	On W Arthington St From S Kildare Ave To S Pulaski Rd							
	On W Congress Pkwy From S Lotus Ave To S Lockwood Ave							
	On W Cortez St From N Spaulding Ave To N Kedzie Ave							
	On W Erie St From N Ashland Ave To N Noble St							
	On W Fillmore St From S Central Park Ave To S St Louis Ave							
	On W Grace St From N Leavitt St To N Lincoln Ave							
	On W Huron St From N Drake Ave To N Spaulding Ave							
	On W Irving Park Rd From N Central Ave To N Cicero Ave							
	On W Logan Blvd From N Albany Ave To N Campbell Ave							
	On W Race Ave From N Lavergne Ave To N Cicero Ave							
	On W Victoria St From N Clark St To N Ridge Ave							
	On E 115th St From S State St To S Front Ave							
	On E 77th St From S Dante Ave To S Stony Island Ave							
	On E 81st St From S Woodlawn Ave To S Dorchester Ave							
	On N Avers Ave From W Palmer St To W Armitage Ave							
	On N Central Ave From W Bloomingdale Ave To W North Ave							
	On N Elizabeth St From W Chestnut St To W Chicago Ave							
	On N Greenview Ave From W Chestnut St To W Chicago Ave							
	On N Kildare Ave From W Roscoe St To W Belmont Ave							
	On N Mulligan Ave From W Cortland St To W Bloomingdale Ave							
	On N Parkside Ave From W West End Ave To W Adams Blvd							
	On N Seeley Ave From W Waveland Ave To W Addison St							
	On S Campbell Ave From W 42nd St To W Pope John Paul II Dr							
	On S Dr Martin Luther King Jr Dr From E 53rd St To E Garfield Blvd							
	On S Francisco Ave From W Lexington St To W Arthington St							
	On S Indiana Ave From E 103rd St To E 105th St							
	On S Karlov Ave From W 32nd St To W 33rd St							
	On S Lawndale Ave From W 26th St To W 31st St							
	On S Mason Ave From W Railroad Ave To W Roosevelt Blvd							
	On S Oakley Ave From W 63rd St To W Marquette Rd							
	On S Seeley Ave From W Garfield Blvd To W 58th St							
	On S Throop St From W 83rd St To W 87th St							
	On S Union Ave From W 65th St To W Marquette Rd							
	On S Winchester Ave From W 59th St To W 61st St							
	On W 14th St From S Kolin Ave To S Pulaski Rd							
	On W 37th St From S Archer Ave To S Leavitt St							
	On W 61st St From S Racine Ave To S Sangamon St							
	On W Armitage Ave From N Hamlin Ave To N Kedzie Ave							
	On W Bradley Pl From N Leavitt St To N Wolcott Ave							
	On W Congress Pkwy From S St Lotus Ave To S Lockwood Ave							
	On W Cortland St From N California Ave To N Western Ave							
	On W Farwell Ave From N Bell Ave To N Ridge Blvd							
	On W Fillmore St From S Homan Ave To S Sacramento Blvd							
	On W Gresham St From S Kolmar Ave To S Kostner Ave							
	On W Huron St From N Spaulding Ave To N Albany Ave							
	On W Jackson Blvd From S Albany Ave To S Maplewood Ave							
	On W Olive Ave From N Clark St To N Glenwood Ave							
	On W Superior St From N Ashland Ave To N Bishop St							
	On W Warren Blvd From N Kedzie Ave To N Sacramento Blvd							

2018 - 2022 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[180 -10] 38392	2017 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT	Jan-17	Jul-18	0F17	4,374,000	4,374,000	0	0
				0F27	11,537,503	11,537,503	0	0
				WPGO	7,710,186	0	7,710,186	7,710,186
					23,621,689	15,911,503	7,710,186	7,710,186
[180 -10] 38394	2018 GRID MAIN REPLACEMENT - IN-HOUSE	Sep-17	Aug-18	0F17	21,110,236	21,110,236	0	0
				WPGO	42,699,000	0	42,699,000	42,699,000
					63,809,236	21,110,236	42,699,000	42,699,000
[180 -10] 39063	2019 - GRID MAIN INSTALLATION - BY TERM AGREEMENT	Jul-18	Jun-19	0F17	15,000,000	0	15,000,000	15,000,000
				0F27	6,097,000	0	6,097,000	6,097,000
				WEPA	109,523,259	0	87,763,042	109,523,259
					130,620,259	0	108,860,042	130,620,259
[180 -10] 39064	2020 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Jul-19	Jun-20	WEPA	142,755,384	0	0	142,755,384
				WPGO	15,861,709	0	0	15,861,709
					158,617,093	0	0	158,617,093
[180 -10] 39065	2021 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Jul-20	Jun-21	WEPA	164,782,407	0	0	164,782,407
[180 -10] 39066	2022 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Jul-21	Jun-22	WBOF	42,522,444	0	0	42,522,444
				WEPA	51,693,399	0	0	51,693,399
					94,215,843	0	0	94,215,843
[180 -10] 39067	2023 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Jul-22	Jun-23	WBOF	10,000,000	0	0	10,000,000
				WEPA	43,212,253	0	0	43,212,253
					53,212,253	0	0	53,212,253
[180 -10] 39068	2019 GRID MAIN REPLACEMENT - IN-HOUSE	Sep-18	Aug-19	0F17	13,136,000	0	13,136,000	13,136,000
				WPGO	37,108,000	0	0	37,108,000
					50,244,000	0	13,136,000	50,244,000
[180 -10] 39069	2020 GRID MAIN REPLACEMENT - IN-HOUSE	Sep-19	Aug-20	WBOF	51,357,000	0	0	51,357,000
[180 -10] 39070	2021 GRID MAIN REPLACEMENT - IN-HOUSE	Sep-20	Aug-21	WBOF	40,184,000	0	0	40,184,000
[180 -10] 39071	2022 GRID MAIN REPLACEMENT - IN-HOUSE	Sep-21	Aug-22	WBOF	26,843,000	0	0	26,843,000
[180 -10] 39073	2018 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT	Jan-18	Dec-18	0F05	1,479,000	0	1,479,000	1,479,000
				0F17	21,502,000	21,502,000	0	0
				0F27	3,840,518	3,840,518	0	0
				WPGO	7,592,482	0	7,592,482	7,592,482
					34,414,000	25,342,518	9,071,482	9,071,482

2018 - 2022 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[180 -10] 39074	2018 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region	Jan-18	Dec-18	0F17	3,148,000	0	3,148,000	3,148,000
				WPGO	852,000	0	852,000	852,000
					4,000,000	0	4,000,000	4,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 39075	2019 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT	Jan-19	Dec-19	0F13	2,902,200	2,902,200	0	0
				0F17	6,500,000	6,500,000	0	0
				WPGO	27,567,800	0	0	27,567,800
					36,970,000	9,402,200	0	27,567,800
[180 -10] 39076	2019 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region	Jan-19	Dec-19	WPGO	4,120,000	0	0	4,120,000
[180 -10] 39077	2020 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT	Jan-20	Dec-20	WBOF	38,079,000	0	0	38,079,000
[180 -10] 39078	2020 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region	Jan-20	Dec-20	WBOF	4,244,000	0	0	4,244,000
[180 -10] 39079	2021 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT	Jan-21	Dec-21	WPGO	19,611,000	0	0	19,611,000
[180 -10] 39080	2021 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region	Jan-21	Dec-21	WPGO	3,278,000	0	0	3,278,000
[180 -10] 39081	2022 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT	Jan-22	Dec-22	WBOF	20,199,000	0	0	20,199,000
[180 -10] 39082	2022 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region	Jan-22	Dec-22	WBOF	2,251,000	0	0	2,251,000
[180 -10] 39084	2018 CDOT MATERIAL INSPECTION	Jan-18	Dec-18	0F17	900,000	0	900,000	900,000
				WPGO	100,000	0	100,000	100,000
					1,000,000	0	1,000,000	1,000,000
[180 -10] 39085	2019 CDOT MATERIAL INSPECTION	Jan-19	Dec-19	WPGO	1,000,000	0	0	1,000,000
[180 -10] 39086	2020 CDOT MATERIAL INSPECTION	Jan-20	Dec-20	WPGO	1,000,000	0	0	1,000,000
[180 -10] 39087	2021 CDOT MATERIAL INSPECTION	Jan-21	Dec-21	WBOF	1,000,000	0	0	1,000,000
[180 -10] 39710	LAND ACQUISITION BOD NORTH DISTRICT	(20)	Sep-15	Dec-18	WPGO	3,000,000	0	3,000,000
	Mayfair Pumping Station - 4850 W Wilson Ave							
[180 -10] 40989	FULTON MARKET - WATER MAIN IMPROVEMENTS	Jan-15	Dec-18	0180	2,390,788	0	2,390,788	2,390,788
	On N Ada St From N Ogden Ave To W Lake St							
	On N Sangamon St From W Fulton Market To W Randolph St							
	On W Lake St From N Aberdeen St To N Morgan St							
	On W Lake St From N Sangamon St To N Green St							
[180 -10] 41138	2019 GRID MAIN - AE - RE	Nov-17	Oct-18	0F17	2,099,335	0	2,099,335	2,099,335

2018 - 2022 Capital Improvement Program WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[180 -10] 41260	2022 CDOT Material Inspection	Jan-22	Dec-22	WBOF	500,000	0	0	500,000
[180 -10] 41290	2020 GRID MAIN - AE - RE	Jan-20	Dec-20	WPGO	2,160,000	0	0	2,160,000
[180 -10] 41291	2021 GRID MAIN - AE - RE	Jan-21	Dec-21	WBOF	1,112,000	0	0	1,112,000
[180 -10] 41292	2022 GRID MAIN - AE - RE	Jan-22	Dec-22	WBOF	1,145,000	0	0	1,145,000
Totals for WATER DISTRIBUTION					1,350,876,830	343,825,829	231,704,388	1,007,051,001

2018 - 2022 Capital Improvement Program

WATER SYSTEM-WATER ENGINEERING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation	
		Start	End						
[180 -12] 33277	2014 WATER MAIN TESTING PROGRAM (EDDY CURRENT) - 5 YEAR TERM AGREEMENT	Jun-14	Dec-18	0F17	1,000,000	1,000,000	0	0	
				WPGO	1,000,000	0	1,000,000	1,000,000	
					2,000,000	1,000,000	1,000,000	1,000,000	
	Jardine Water Purification Plant - 1000 E Ohio St								
[180 -12] 38401	TOPO SURVEY & BASE SHEET - 2017	(20)	Mar-17	Jul-18	0F17	3,320,000	2,520,000	800,000	800,000
[180 -12] 38403	BES CONSULTING SERVICES - 2017		Jan-17	Jul-18	0F17	20,000,000	19,500,000	500,000	500,000
					0F27	8,000,000	8,000,000	0	0
						28,000,000	27,500,000	500,000	500,000
[180 -12] 38417	2017 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM		Nov-17	Oct-18	0F17	229,000	229,000	0	0
[180 -12] 39094	TOPO SURVEY & BASE SHEET - 2018	(20)	Jan-18	Dec-18	0F17	2,334,000	0	2,334,000	2,334,000
[180 -12] 39096	BES CONSULTING SERVICES - 2018		Jan-18	Dec-18	0F17	17,100,000	0	17,100,000	17,100,000
					WPGO	11,900,000	0	11,900,000	11,900,000
						29,000,000	0	29,000,000	29,000,000
[180 -12] 39097	2018 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM		Nov-17	Oct-18	0F17	236,000	0	236,000	236,000
					WPGO	19,310	0	19,310	19,310
						255,310	0	255,310	255,310
[180 -12] 39098	STRUCTURAL INSPECTIONS AND STUDIES - 2018	(20)	Jan-18	Dec-18	WPGO	500,000	0	500,000	500,000
[180 -12] 39755	TOPO SURVEY & BASE SHEET - 2019	(20)	Jan-19	Dec-19	WPGO	2,404,000	0	0	2,404,000
[180 -12] 39756	BES CONSULTING SERVICES - 2019		Jan-19	Dec-19	WPGO	29,000,000	0	0	29,000,000
[180 -12] 39757	STRUCTURAL INSPECTIONS AND STUDIES - 2019	(20)	Jan-19	Dec-19	WPGO	500,000	0	0	500,000
	Jardine Water Purification Plant - 1000 E Ohio St								
[180 -12] 39758	2019 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM		Jan-19	Dec-19	WPGO	262,969	0	0	262,969
	Jardine Water Purification Plant - 1000 E Ohio St								
[180 -12] 39773	2019 WATER MAIN TESTING PROGRAM (EDDY CURRENT)		Jan-19	Dec-22	WPGO	4,000,000	0	0	4,000,000
	Jardine Water Purification Plant - 1000 E Ohio St								
[180 -12] 40156	TOPO SURVEY & BASE SHEET - 2021		Jan-21	Dec-21	WBOF	2,550,000	0	0	2,550,000
	Jardine Water Purification Plant - 1000 E Ohio St								
[180 -12] 40158	BES CONSULTING SERVICES - 2021	(20)	Jan-21	Dec-21	WBOF	29,000,000	0	0	29,000,000
	Jardine Water Purification Plant - 1000 E Ohio St								

2018 - 2022 Capital Improvement Program WATER SYSTEM-WATER ENGINEERING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2018 Allocation	2018- 2022 Allocation
		Start	End					
[180 -12] 40159	2021 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM Jardine Water Purification Plant - 1000 E Ohio St	Jan-21	Dec-21	WPGO	278,984	0	0	278,984
[180 -12] 40160	TOPO SURVEY & BASE SHEET - 2020 Jardine Water Purification Plant - 1000 E Ohio St	(20) Jan-20	Dec-20	WPGO	2,476,000	0	0	2,476,000
[180 -12] 40161	STRUCTURAL INSPECTIONS & STUDIES - 2021 Jardine Water Purification Plant - 1000 E Ohio St	(20) Jan-21	Dec-21	WPGO	500,000	0	0	500,000
[180 -12] 40163	BES CONSULTING SERVICES - 2020 Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-20	WPGO	29,000,000	0	0	29,000,000
[180 -12] 40165	2020 Constructon Management Services RE JOC Program Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-20	WPGO	270,858	0	0	270,858
[180 -12] 40170	Structural Inspections and Studies - 2020 Jardine Water Purification Plant - 1000 E Ohio St	(20) Jan-20	Dec-20	WPGO	500,000	0	0	500,000
[180 -12] 40371	TOPO SURVEY & BASE SHEET - 2022 Jardine Water Purification Plant - 1000 E Ohio St	Jan-22	Dec-22	WBOF	1,860,000	0	0	1,860,000
[180 -12] 41154	WATER MAIN LEAK SURVEYS & FIRE FLOW TESTING	(20) Feb-18	Dec-18	0F17	1,500,000	0	1,500,000	1,500,000
[180 -12] 41155	UNDERGROUND UTILITY MARKING	Feb-18	Dec-18	0F17	1,800,000	0	1,800,000	1,800,000
[180 -12] 41263	BES CONSULTING SERVICES - 2022 Jardine Water Purification Plant - 1000 E Ohio St	(20) Jan-22	Dec-22	WBOF	29,000,000	0	0	29,000,000
[180 -12] 41264	2022 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM Jardine Water Purification Plant - 1000 E Ohio St	Jan-22	Dec-22	WPGO	287,354	0	0	287,354
[180 -12] 41265	STRUCTURAL INSPECTIONS AND STUDIES - 2022 Jardine Water Purification Plant - 1000 E Ohio St	(20) Jan-22	Dec-22	WPGO	500,000	0	0	500,000
Totals for WATER ENGINEERING					201,328,475	31,249,000	37,689,310	170,079,475
Totals for WATER SYSTEM					2,521,807,398	638,262,984	382,887,919	1,881,498,414
Totals for Report					10,119,294,814	1,378,062,173	2,203,349,062	8,689,186,641