
CITY OF CHICAGO
2019 - 2023
CAPITAL IMPROVEMENT PROGRAM

OFFICE OF BUDGET & MANAGEMENT



Lori E. Lightfoot, MAYOR

2019 - 2023 CAPITAL IMPROVEMENT PROGRAM

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2019-2023 CAPITAL IMPROVEMENT PROGRAM

The following is an overview of the City of Chicago’s Capital Improvement Program (CIP) for the years 2019 to 2023, a five-year schedule of infrastructure investment that the City plans to make for continued support of existing infrastructure and new development.

The City’s CIP addresses the physical improvement or replacement of City-owned infrastructure and facilities. Capital improvements are projects with long useful lives that maintain, upgrade, or replace public infrastructure and public service facilities. Each year, the City produces a CIP, a spending “blueprint” based upon the most current revenue projections and project priorities. Continued investments in infrastructure and facilities are critical to support and enhance neighborhoods, stimulate the economy, and improve services.

Planning for capital improvements is an ongoing process. As the City's infrastructure ages and needs change, capital programs, and priorities are adjusted. New construction may be required to accommodate increased demand or replace aging facilities; while existing infrastructure requires periodic rehabilitation, replacement, or other improvements to protect the City's investment.

The CIP is not an all-inclusive inventory of the City's capital needs for the upcoming five years. It is a document that outlines planned capital improvements given the projection of available financial resources. The revenue for the CIP is generated from general obligation bonds; tax increment financing (TIF), revenue bonds in the cases of water, sewer, and aviation improvements; and state and federal funding for transportation improvements. Funding is also provided from private sources that utilize special assessments, such as the shared cost sidewalk program.

The pie charts on the following pages highlight the sources of funds and the major programs. The major programs are grouped into five categories: Aviation, Infrastructure, Sewer/Water, Facilities, and Greening.

Aviation, Sewer/Water and Greening (CitySpace) are distinct programs and have dedicated sections in the CIP that show their anticipated projects. The Infrastructure category is the broadest category and includes Economic Development, Neighborhood Infrastructure, Aldermanic Menu and Transportation/Transit.

CIP HIGHLIGHTS & PROGRAM

The \$8.5 billion, 5-year program addresses the ongoing efforts to maintain City infrastructure, enhance the quality of life as well as support economic development opportunities.

HIGHLIGHTS

Bridges – 2019’s CIP Bridge Improvements Program invests over \$90 million in 2019 and a total of \$456 million through 2023. There are several notable large-scale bridge projects the City has under construction and planned in this CIP.

- Webster Street Bridge (replacement), 2020 completion, \$21 million
- LaSalle Street Bridge (rehabilitation), 2022 completion, \$53 million
- Chicago Ave. Bridge (replacement) with adjacent viaduct work, 2023 completion, \$65 million.
- Grand Avenue Bridge (rehabilitation), 2024 completion, \$37.5 million
- Lake Street Bridge (replacement), \$73 million, 2024 completion (the bridge will be erected offsite and then shipped by barge to Lake St. for installation).

Furthermore, there are pedestrian bridge projects listed in the Transit/Bicycle/Pedestrian Program. The 41st St. Pedestrian Bridge is now opened to the public completing a nearly \$40 million project, and the new \$41 million 43rd St. Pedestrian Bridge is nearing construction scheduled for completion near the end of 2021. Also, the Navy Pier Flyover #3 is currently under construction for \$52.5 million and is scheduled to be completed in October 2020.

Viaduct Improvement Program – The Viaduct Improvement Program includes over \$210 million of investments through 2023. The program upgrades viaduct structures, sidewalks, roadway, clearance issues, and lighting to increase safety. The largest project scheduled over the next five years is improvements to the Canal St. viaduct from Madison St. to Taylor St. This 10-block project has a total project cost over \$135 million using GO Bond, TIF, State, and Federal funds. Other notable projects include the \$15.4 million replacement of the South Water Street viaduct from Beaubien Ct. to Stetson St., and the Harrison St. viaduct over Union Station for nearly \$30 million.

Neighborhood Lighting Infrastructure Stabilization – The Neighborhood Lighting Infrastructure Stabilization (NLIS) program provides lighting infrastructure stabilization to neighborhoods through the replacement of aerial wiring, rack & spool, light poles, and light fixtures. Currently \$59.5 million is programmed for improvements in 2019, and another \$70.8 million is expected to be programmed through 2023 for an anticipated total investment of over \$129 million.

2019-2023 PROGRAM

Aviation – Over the next five years, construction at Midway and O’Hare Airports is programmed at

\$2.6 billion, as detailed in the “Highlights” section. Expansion at both airports continues to support the critical infrastructure needed to support and expand airport operations.

CitySpace – Over the next five years, CitySpace projects are programmed over \$24 million. These projects include community parks, gardens and school gardens, and green spaces.

Economic Development – \$537 million in projects planned over the next five years. Streetscaping accounts for \$69 million; Other Economic projects total \$203 million; \$210 million in Viaduct Improvement; and \$55 million for Demolition.

Lakefront – Shoreline – \$54 million is projected over the next five-years for continued improvements to reconstruct the City’s shoreline to prevent erosion.

Municipal Facilities – Improvements total \$257 million over the next five years. Upgrades to City facilities, such as HVAC systems, ADA upgrades, roof replacement and masonry repairs are planned. Several City replacement facilities are planned: a new Engine Company #115 fire house (\$30 million), and a new joint public safety training academy (\$85 million). In addition, over \$20 million in improvements are planned for City libraries including, Douglass, Jefferson Park, Merlo, South Shore, Coleman, West Chicago, Budlong, Portage Craigin, and Legler.

Neighborhood Infrastructure – Projects over the next five years total \$770 million and includes the Aldermanic Menu Program, lighting projects along with \$105 million remaining in the \$160 million Smart Lighting Program that upgrades streetlights across the City by replacing 270,000 outdated high pressure sodium lamps with more reliable energy-efficient LED lights, residential street resurfacing, sidewalk repair/construction and other neighborhood project such as the annual viaduct safety improvements program.

Sewer and Water Systems – Projects over the next five years total of \$3.0 billion (\$1.2 billion sewer, and \$1.8 billion water) and represents over 36% of the capital plan. In 2012 the City established an aggressive schedule to replace at least 880 miles of water mains, rebuild or reline over 699 miles of sewer mains, reline 140,000 sewer structures, and upgrade four of the original steam powered pumping stations to electricity in ten years. These upgrades will ultimately save the City money, create jobs, and protect the health and safety of Chicagoans by ensuring the delivery of clean water. These improvements will be funded with revenue from water and sewer fees and proceeds from water and sewer revenue bonds. DWM plans to continue their workload in 2019 by installing 90 miles of new water mains, rehabilitate 64 miles of sewer mains; and installing 5,000 sewer structures and 10,000 new water meters.

Transportation – The transportation section includes bridges, intersections, major streets, traffic signals and transit/pedestrian projects. Over the next 5-years, \$1.2 billion is planned and include the following projects:

Bridge Improvements program is over \$456 million. Some of the projects under construction in 2019 include:

- Irving Park Rd bridge over the North Branch of the Chicago River - \$14.6 million
- Oakwood Blvd over Metra tracks - \$18.9 million
- Loomis Street bridge over the Chicago River - \$3.1 million

Intersection, Major Streets and Railroad Improvements total around \$475 million over the next five years. Projects expected to be under construction in 2019 include:

- Wells-Wentworth Connector, a three phased, \$85 million project that will create a new road between the Loop and Chinatown. Section I, 17th Street to 19th Street was completed in 2017. Section II, 19th Street to Cermak started mid- 2018 and is expected to be completed in 2019 and will realign Wentworth Ave. at Cermak. And Section III, Roosevelt to 17th St, began in 2018 and is expected to be completed by 2021. This phase will provide access to undeveloped land adjacent to the Chicago River (63-acres), construct two railroad bridges, add new utilities, street lighting, landscaping and new off-street bike path.
- Lake St. from Damen Ave. to Ashland Ave., a \$13.3 million reconstruction project that lowers Lake St. between Damen Ave. and Ashland Ave. to improve vertical clearance underneath CTA tracks above. Also, CTA columns at Damen Ave. will be moved to improve safety at the corners.

Traffic Signals – over \$74 million is programmed over the next 5 years.

- 79th St. from Cicero Ave. to Ashland Ave. - \$6.3 million
- Cicero Ave. from Peterson Ave. to Lexington Ave. - \$10.1 million
- 95th St. from Western Ave. to Ewing Ave. - \$9.8 million
- 87th St. from Western Ave. to the Dan Ryan - \$3.7 million

Transit/Bicycle/Pedestrian programs total over \$217 million through 2023.

- 43rd St Bicycle & Pedestrian Bridge over Lake Shore Dr. - \$41.2 million, this bridge replaces a 75-year old pedestrian bridge and provides a safe, and accessible crossing.
- Addison Underbridge Connector – North Branch Riverfront Trail - \$14.9 million. More commonly known as the Riverview Bridge – 312 RiverRun, this multi-use path and bridge will connect existing trail segments from Clark Park to the south and California Park, and onward to Horner Park on the north, providing more than one mile of continuous trail along the North Branch of the Chicago River.
- Navy Pier Flyover - Lakefront Trail #3 (\$52 million) - Ogden Slip to Chicago River. An elevated path along the Lakefront Trail near Navy Pier. It will extend from the Chicago River Bridge to Jane Addams Park, providing a safer alternative to several congested intersections along the Lakefront Trail.

City of Chicago CIP Program Descriptions

Aviation.....47

The Department of Aviation is responsible for the operation and maintenance of both Midway and O'Hare International Airports. The operation and maintenance of both airports necessitates a capital program to rehabilitate and expand facilities and infrastructure. Both airports' Capital Improvement Programs include projects that improve runways, taxiways and aprons, terminal buildings, access roadways, parking lots, and parking garages. Projects listed here are capital projects only and does not include programs such as the O'Hare Modernization Plan (OMP), or the Terminal Area Plan (TAP), or the Terminal 5 (T-5) expansion that is part of TAP. Those programs are envisioned as larger multi-year budgets and have already been formally announced and thus not included in these CIP numbers. Aviation capital funding is used exclusively for projects at the City's two international airports.

The total 2019-2023 Aviation allocation is \$2,639,065,016.

CitySpace.....55

The CitySpace Program coordinates the creation of new, open space in neighborhoods with the greatest need for parkland; the acquisition and preservation of existing wetlands; natural resources, and river edges; and the reuse of railroad infrastructure for trails and parks.

The total 2019-2023 CitySpace allocation is \$24,444,439.

Economic Development.....57

The Economic Development Program includes demolition, streetscaping, viaduct improvement, and other programs. Many of these programs are administered by the Department of Transportation (CDOT) in collaboration with the Department of Planning and Development (DPD). These City departments work with area businesses, community organizations, and other governmental bodies to create and retain jobs as well as encourage new investment.

- *The Demolition Program* is designed to safely clear hazardous building sites to facilitate development. The proper disposal of hazardous materials and leveling of unsafe structures is managed by the Department of Buildings and is a key component in the City's economic development program.
- *The Streetscape Program* plays an important role in the livability, vitality, and character of our neighborhoods and commercial areas. The design and revitalization of streets, public spaces, and transportation corridors are the heart of the program's mission. The program promotes the economic and social development of communities through renovating and improving the quality of our public spaces, infrastructure, and transportation network. The program implements small and large-scale capital improvement projects incorporating CDOT's Streetscape, Complete Streets, Sustainable Infrastructure, Placemaking in the Public Way, and Vision Zero guidelines and policies. Projects include streetscapes, multimodal improvements, off-street trails, recreation and riverfront, neighborhood plazas, small gathering spaces, landscape beautification, sustainable infrastructure, community identifiers, site furnishings, master plans, and framework plans.
- *The Viaduct Improvement Program* addresses the safety needs of the 174 viaducts throughout the city. The Viaduct Improvement Program upgrades viaduct structures addressing lighting, sidewalks, roadway, and clearance issues.

- *The Other Economic Development Program* encourages economic development projects that involve joint financing with other jurisdictions, such as the Federal Government, State of Illinois or Chicago Park District, as well as with the private sector. The City also uses its own resources to finance smaller scale developments designed to enhance an area's economic viability such as improving industrial areas by improving roadway infrastructure and removing hazardous conditions that limit the operation and growth of industrial firms.

The total 2019-2023 Economic Development is \$537,607,950.

Lakefront/Shoreline.....66

The City of Chicago in partnership with the Chicago Park District and the U.S. Army Corps of Engineers have developed a plan to protect the City’s shoreline and other public facilities from erosion and deterioration.

The total 2019-2023 Lakefront/Shoreline allocation is \$54,300,000.

Municipal Facilities.....67

Municipal Facilities are an essential component of the City's infrastructure, providing space to deliver government services. The Department of Fleet and Facility Management (2FM) is responsible for the maintenance of these facilities and is also charged with the responsibility of designing new facilities and modernizing existing buildings.

The total 2019-2023 Municipal Facilities allocation is \$257,665,716.

Neighborhood Infrastructure72

The Neighborhood Infrastructure Program is administered by CDOT and consists of capital improvements to the local street system of Chicago (residential streets, sidewalks and lighting).

- *The Aldermanic Menu* allocates \$1,320,000 per ward whereby aldermen may choose capital improvement of streets, alleys, curbs, sidewalks, American with Disabilities Act (ADA) ramps, and traffic calming depending on their local infrastructure needs. The Aldermanic Menu Program also includes traffic signal modernization, alley lighting, streetlight upgrades and replacement, as well as beautification projects, and investment in the public-use spaces of schools and parks.
- *Lighting* includes the improvement of the lighting in the public way, replacement of deteriorated street light poles and bases, installation of lighting in viaducts, re-lamping of street and alley lights, and street light cable replacement throughout the City’s inventory of over 334,000 street, alley and viaduct lights. This program also includes upgrades of the lighting system that are occurring as part of other capital projects such as New Street Construction, Major Streets, and Streetscaping Programs.
- *The New Street Construction Program* replaces existing, unimproved streets. Benefits of this program include new pavement, curbs and gutters, and upgrades to sewer, water, and electrical facilities. Unimproved streets are those without curbs and gutters or a concrete base and are commonly called “WPA Streets” since most were built under the Federal Works Progress Administration. This program also installs new streets for Chicago Housing Authority’s Plan for Transformation developments.
- *The Other Neighborhood Improvements Program* is comprised of various types of capital improvements that enhance neighborhoods. Improvements such as Vision Zero improvements and other small projects grouped together to maximize impact in the neighborhoods.
- *Residential Street Resurfacing* upgrades deteriorated local streets by removing the existing roadway

surface and replacing it with an overlay of new asphalt. Also included are the adjustment to drainage structures, installation of ramps at crosswalks. Resurfacing results in a better riding surface, improved drainage, and enhancement of the neighborhood’s appearance.

- *Sidewalk Construction Program* replaces and repairs sidewalks through three programs:
 - o *Shared Cost Sidewalks Program* replaces deteriorated sidewalks. The City, through CDOT, and property owners each pay part of the construction costs of the needed sidewalk improvements. When the property owner is a senior citizen, the City pays a greater share of the construction cost. Also, the City pays for the entire cost of sidewalk replacement at locations for which the City is solely responsible, such as alleys and crosswalks.
 - o *The 311 Hazardous Sidewalks Program* funds the replacement of sidewalks that have been entered, inspected and determined hazardous through the City’s 311 system.
 - o *The Vaulted Sidewalks Program* involves filling in deteriorated vaulted sidewalks. Vaulted sidewalks were installed in some Chicago neighborhoods at the time when streets and sidewalks were raised five to six feet to avoid flooding due to the high-water table. These sidewalks are located primarily in the Near Northwest, Near Southwest, Lower West Side, and South Chicago communities.

The total 2019-2023 Neighborhood Infrastructure allocation is \$770,309,133.

Sewer System.....105

The Department of Water Management (DWM) is responsible for approximately 4,500 miles of sewers, 205,000 drainage structures and 148,000 manholes citywide. DWM’s Sewer System Capital Improvement Program provides for the replacement of deteriorated or undersized sewers based upon hydraulic evaluation, maintenance and repair records, and hydraulic evaluation. Construction costs are about \$5-\$6 million per mile for most sewers with yearly goals to reline or rebuild 699 miles of sewer lines and reline 95,000 sewer structures. Larger sewers and sewers in the Central Business District can cost substantially more to reconstruct. Sewer lining and rehabilitation of large diameter sewers are also covered in the Sewer System’s Capital Improvement Program.

The total 2019-2023 Sewer System allocation is \$1,143,699,757.

Transportation123

The Transportation Program, administered by CDOT, consists of capital improvements to the major street systems under the City’s jurisdiction and enhancements to the transit systems that serve Chicago.

- *Bridge Improvements Program* maintains 243 bridges, including 36 moveable bridges, in safe, operable condition on the arterial street system. The benefits of this program are a reduction of maintenance costs, an increase in dependability of movable bridges, and improved safety. This program also involves repair, rehabilitation, and reconstruction of bridges that carry streets and pedestrian traffic.
- *Intersection/Safety Improvements Program* maintains the safe movement of vehicular and pedestrian traffic along the City’s 1,055 miles of arterial streets. In many cases, safety impediments such as narrow intersections and deteriorated railroad crossings cause traffic congestion and safety hazards to the public. CDOT seeks to remedy these problems by widening intersections to provide turning bays, rehabilitate railroad crossings, and install new traffic control devices (traffic signals and railroad crossing gates) where necessary.
- *Major Streets Program* is responsible for 1,055 miles of major streets, known as arterial streets. The Major Streets provides for the resurfacing, reconstruction, or widening of arterial streets. These

projects maintain a safe, efficient street system and reduce maintenance costs. ADA ramps are also installed or updated as part of this program.

- *Railroad Improvements Program* is the City working to enhance rail infrastructure by participating in the Chicago Regional Environmental and Transportation Efficiency (CREATE) Program. This is a partnership between the City, the U.S. Department of Transportation, the State of Illinois, Metra, Amtrak, and the freight railroads to invest in critically needed improvements to increase the efficiency of the region’s passenger and freight rail infrastructure. The goal of CREATE is to:
 - o Improve passenger rail service
 - o Reduce freight rail congestion to boost regional and national economic competitiveness
 - o Reduce motorist delay due to rail conflict at grade crossings
 - o Enhance public safety
 - o Promote economic development
 - o Create and retain jobs
 - o Improve air quality
 - o Reduce noise from idling or slow-moving trains
- *The Traffic Signal Program* includes the design and installation of new traffic signals where none exist as well as modernizing the existing signals, which may also include minor upgrades such as the installation of a left-turn arrow and pedestrian countdown signals. This program is designed to improve motorist and pedestrian safety, and to improve the traffic flow.
- *The Transit/Bicycle/Pedestrian Program* includes the building of new in-fill CTA stations, rehabilitation or replacement of select CTA stations, and extensions of other at-grade, subway, and elevated CTA facilities. The goal of CDOT’s Transit/Bicycle/Pedestrian Program is to ensure safe and efficient transit service to the users and to determine the best means of solving transit problems. The Program also includes bicycle and pedestrian facilities that provide access to transit or an alternative option to motor vehicle travel for an entire trip.

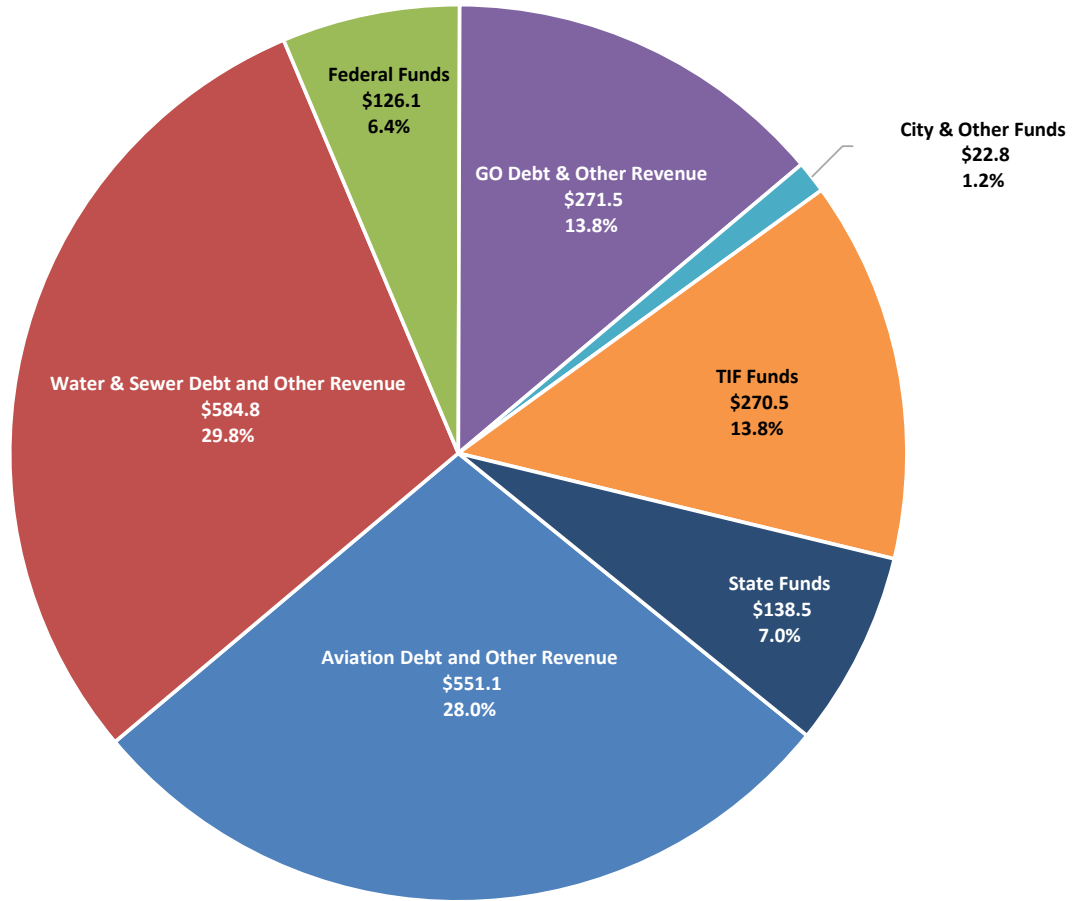
The total 2019-2023 Transportation allocation is \$1,224,214,387.

Water System.....153

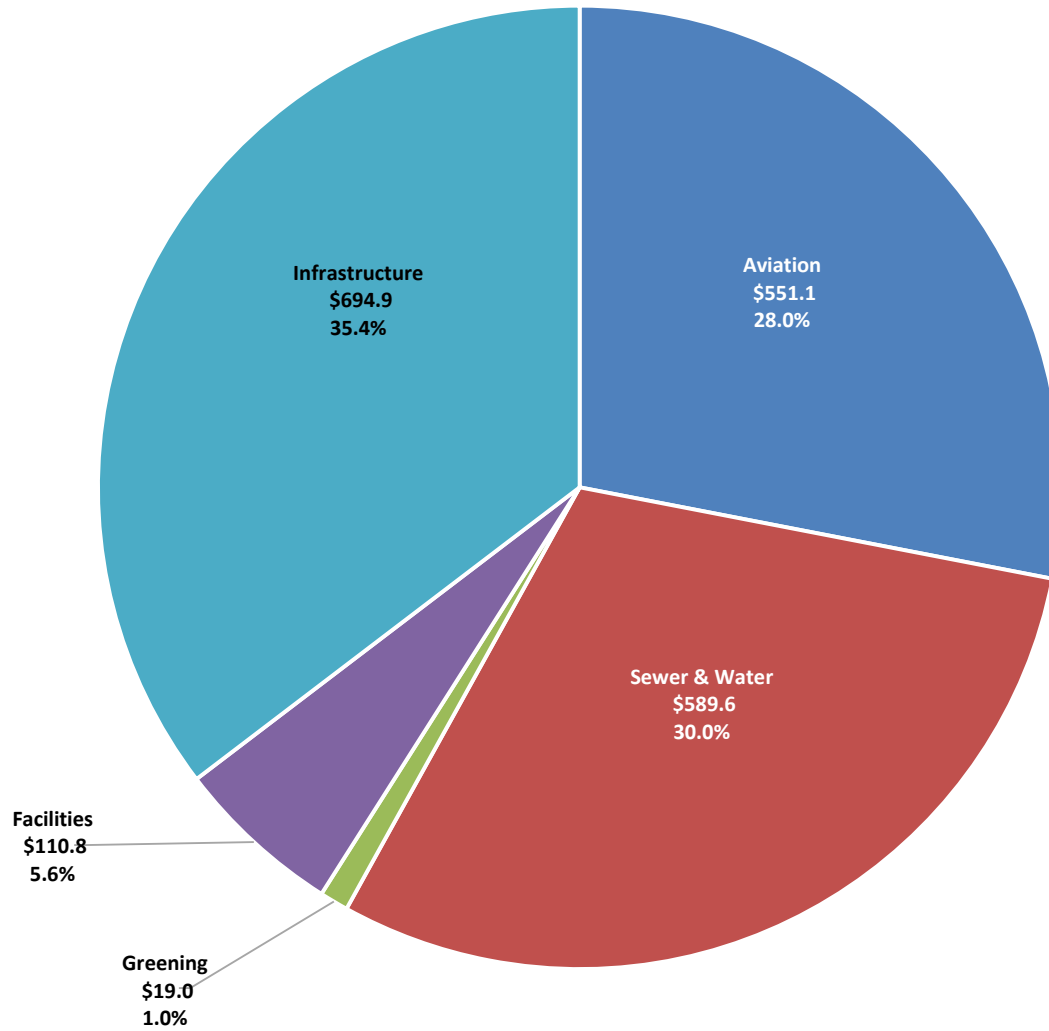
DWM is responsible for delivering potable water from the filtration plants, to pumping stations, to the Chicago consumer, and to adjacent suburban communities. The Water Program includes maintaining the City’s two purification plants, maintenance and upgrades to 13 pumping stations, increasing available water supply through installation of new and replacement of old grid mains and various appurtenances and replacing unreliable meters to ensure proper accountability of water usage. The DWM has the goal of replacing 880 miles of aging water pipes.

The total 2019-2023 Water System allocation is \$1,832,660,022.

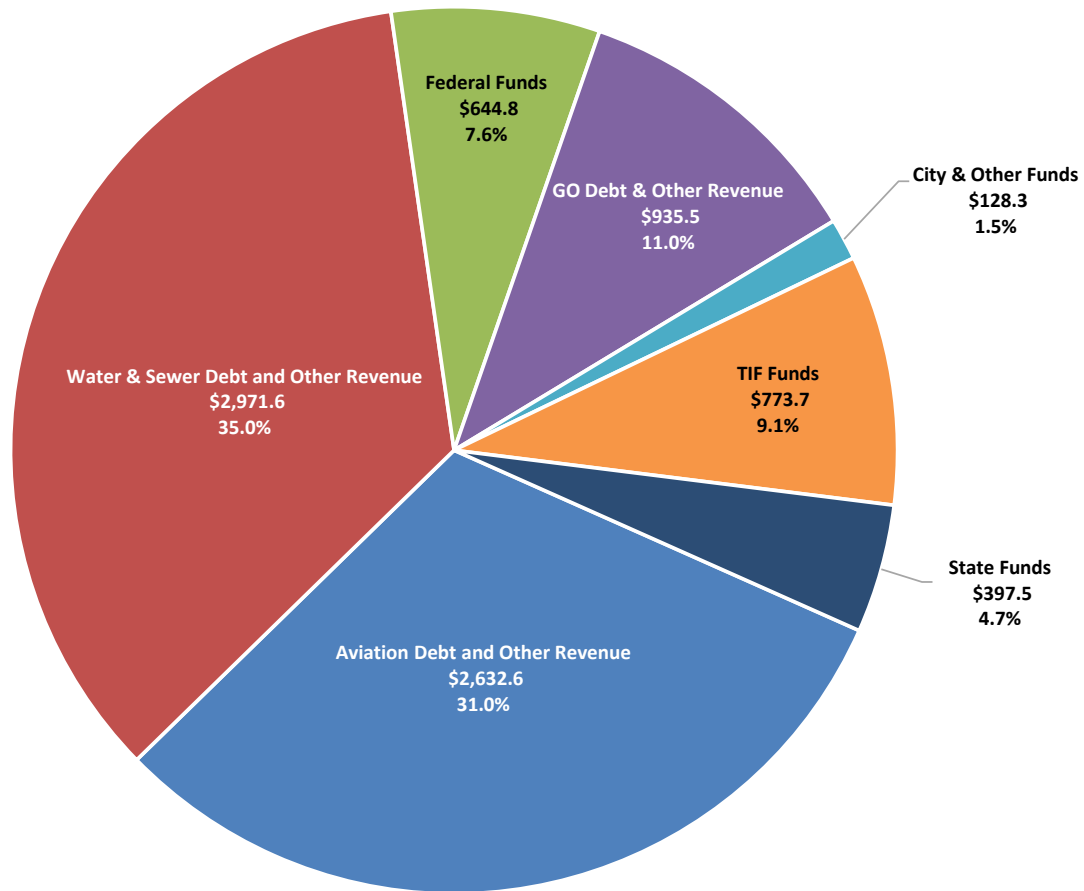
**2019 CIP Source of Funds
(\$ millions)**



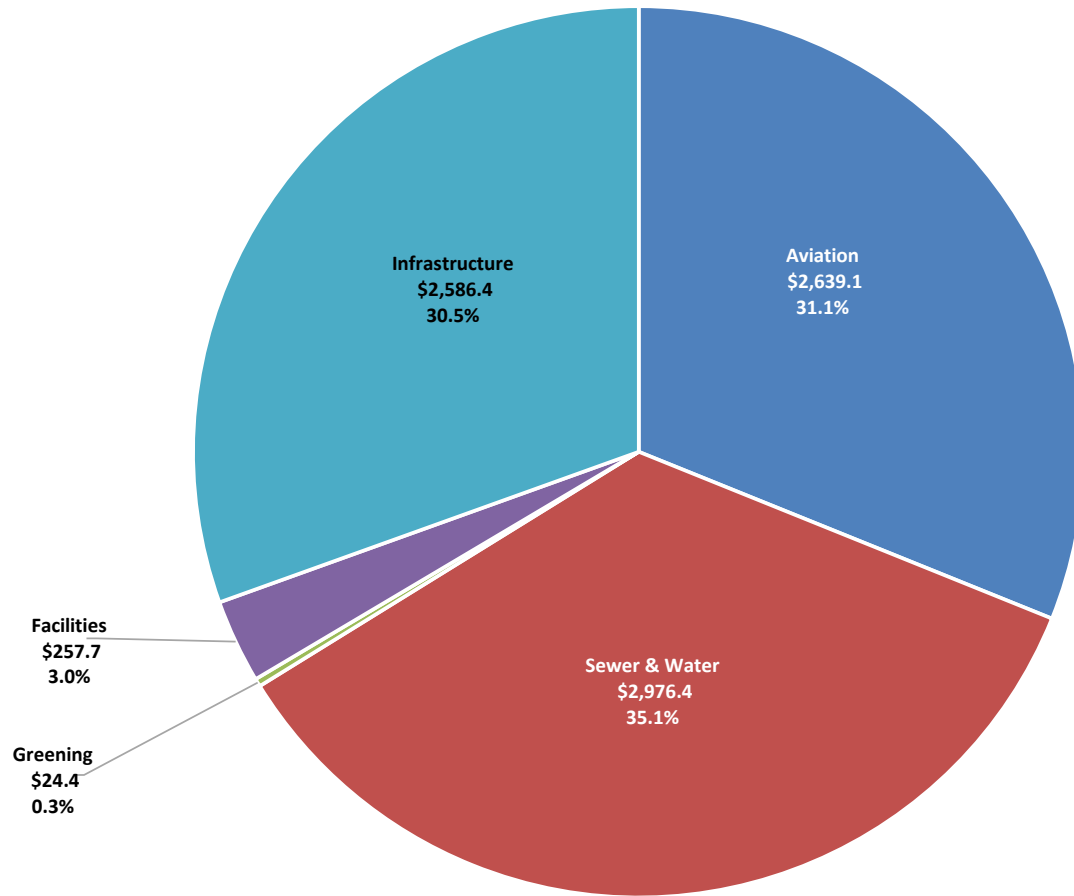
**2019 Major Programs
(\$ millions)**



**2019-2023 CIP Source of Funds
(\$ millions)**



**2019 - 2023 CIP Major Programs
(\$ millions)**



2019 - 2023 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2019	2020	2021	2022	2023	Total 2019 - 2023
Program: AVIATION						
Subprogram: Midway						
Bond						
0603 - Aviation Revenue Bond-2019-Midway	113,956,258	0	0	0	0	113,956,258
0603 - Aviation Revenue Bond-2020-Midway	0	167,540,791	0	0	0	167,540,791
0603 - Aviation Revenue Bond-2021-Midway	0	0	133,587,768	0	0	133,587,768
0603 - Aviation Revenue Bond-2022-Midway	0	0	0	48,692,418	0	48,692,418
0603 - Aviation Revenue Bond-2023-Midway	0	0	0	0	10,840,520	10,840,520
Total Bond Funds:	113,956,258	167,540,791	133,587,768	48,692,418	10,840,520	474,617,755
Federal						
0623 - Airport Improvement Grant Midway - 2020	0	6,500,000	0	0	0	6,500,000
Total Federal Funds:	0	6,500,000	0	0	0	6,500,000
Total Midway:	113,956,258	174,040,791	133,587,768	48,692,418	10,840,520	481,117,755
Subprogram: O'Hare						
Bond						
0751 - Aviation Revenue Bond - 2019	387,674,432	0	0	0	0	387,674,432
0751 - Aviation Revenue Bond - 2020	0	522,995,303	0	0	0	522,995,303
0751 - Aviation Revenue Bond - 2021	0	0	546,312,015	0	0	546,312,015
0751 - Aviation Revenue Bond - 2022	0	0	0	339,076,291	0	339,076,291
0751 - Aviation Revenue Bond - 2023	0	0	0	0	285,948,606	285,948,606
Total Bond Funds:	387,674,432	522,995,303	546,312,015	339,076,291	285,948,606	2,082,006,647
Other Airport						
0750 - Aviation Enterprise Fund - 2020	0	338,854	0	0	0	338,854
0750 - Aviation Enterprise Fund - 2021	0	0	9,742,500	0	0	9,742,500
0Q02 - O'Hare Environmental Insurance Settlement Fund - 2015	48,861	48,861	48,861	0	0	146,583
0R07 - Customer Facility Charge-Paygo Fund	49,409,534	16,303,143	0	0	0	65,712,677
Total Other Airport Funds:	49,458,395	16,690,858	9,791,361	0	0	75,940,614
Total O'Hare:	437,132,827	539,686,161	556,103,376	339,076,291	285,948,606	2,157,947,261
Total AVIATION:	551,089,085	713,726,952	689,691,144	387,768,709	296,789,126	2,639,065,016

2019 - 2023 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2019	2020	2021	2022	2023	Total 2019 - 2023
Program: CITYSPACE						
Subprogram: Neighborhood Parks						
Bond						
0492 - 2003 General Obligation Bond-Series C	171,273	100,000	0	0	0	271,273
0C30 - 2010 Taxable	450,000	0	0	0	0	450,000
0C57 - Taxable G.O. Bond - 2016	450,000	0	0	0	0	450,000
0C65 - 2018 Capital Projects - Tax Exempt	13,500,000	2,000,000	0	0	0	15,500,000
Total Bond Funds:	14,571,273	2,100,000	0	0	0	16,671,273
City						
0456 - Open Space Impact Fee Fund	2,293,455	1,621,878	0	0	0	3,915,333
Total City Funds:	2,293,455	1,621,878	0	0	0	3,915,333
Federal						
0997 - Other Federal Funds	1,000,000	500,550	0	0	0	1,500,550
USDA - U.S. Dept. Of Agriculture	500,000	0	0	0	0	500,000
Total Federal Funds:	1,500,000	500,550	0	0	0	2,000,550
Other						
0G01 - Capital Project Funding - 2012	346,283	300,000	0	0	0	646,283
TBD - Funding To Be Determined	0	900,000	0	0	0	900,000
Total Other Funds:	346,283	1,200,000	0	0	0	1,546,283
TIF						
0136 - Pilsen Industrial Corridor - 1999	206,000	0	0	0	0	206,000
0A62 - Little Village Tif - 2011	35,000	0	0	0	0	35,000
0A72 - Little Village East - 2009	0	70,000	0	0	0	70,000
Total TIF Funds:	241,000	70,000	0	0	0	311,000
Total Neighborhood Parks:	18,952,011	5,492,428	0	0	0	24,444,439
Total CITYSPACE:	18,952,011	5,492,428	0	0	0	24,444,439

2019 - 2023 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2019	2020	2021	2022	2023	Total
	2019	-	2023			
Program: ECONOMIC DEVELOPMENT						
Subprogram: Demolition Program						
Bond						
OC66 - 2018-2019 Private Use	10,000,000	5,000,000	0	0	0	15,000,000
GOF - Future Bonds And Other Sources	0	10,000,000	10,000,000	10,000,000	10,000,000	40,000,000
Total Bond Funds:	10,000,000	15,000,000	10,000,000	10,000,000	10,000,000	55,000,000
Total Demolition Program:	10,000,000	15,000,000	10,000,000	10,000,000	10,000,000	55,000,000

2019 - 2023 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2019	2020	2021	2022	2023	Total 2019 - 2023
Program: ECONOMIC DEVELOPMENT						
Subprogram: Other Economic Projects						
Bond						
0C54 - Sales Tax - Aldermanic Menu - 2016	83,980	0	0	0	0	83,980
0C65 - 2018 Capital Projects - Tax Exempt	1,595,000	1,520,000	760,000	0	0	3,875,000
0C66 - 2018-2019 Private Use	3,775,000	0	0	0	0	3,775,000
Total Bond Funds:	5,453,980	1,520,000	760,000	0	0	7,733,980
City						
0C26 - Michael Reese Site Work Fund - 2009	389,041	0	0	0	0	389,041
Total City Funds:	389,041	0	0	0	0	389,041
Federal						
SPR - State Planning Research	200,000	0	0	0	0	200,000
UWP - Unified Work Program	200,000	0	0	0	0	200,000
Total Federal Funds:	400,000	0	0	0	0	400,000
Other						
0G01 - Capital Project Funding - 2012	216,796	15,000	15,000	2,153	0	248,949
TBD - Funding To Be Determined	0	5,000,000	5,000,000	0	0	10,000,000
Total Other Funds:	216,796	5,015,000	5,015,000	2,153	0	10,248,949
State						
0995 - Other State Funds	60,000,000	60,000,000	60,000,000	0	0	180,000,000
Total State Funds:	60,000,000	60,000,000	60,000,000	0	0	180,000,000

2019 - 2023 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2019	2020	2021	2022	2023	Total 2019 - 2023
Program: ECONOMIC DEVELOPMENT						
Subprogram: Other Economic Projects						
TIF						
0037 - Michigan/Cermak Increment Tax - 1992	500,000	0	0	0	0	500,000
0111 - Peterson/Cicero - 2001	450,000	0	0	0	0	450,000
0121 - North Branch (South) - 1999	190,000	0	0	0	0	190,000
0124 - South Chicago - 2001	175,000	0	0	0	0	175,000
0148 - Goose Island Increment Tax - 1997	90,000	0	0	0	0	90,000
0170 - Western Avenue North - 2001	3,000	0	0	0	0	3,000
0176 - River South Incremental Tax Fund (Tif) - 1997	10,000	10,000	10,000	4,236	0	34,236
0180 - Kinzie Industrial Corridor - 1999	1,546,000	325,000	173,643	0	0	2,044,643
0500 - Jefferson/Roosevelt - 2001	23,560	20,000	20,000	20,000	0	83,560
0695 - Jefferson Park Business District	80,000	0	0	0	0	80,000
0771 - Canal/Congress - 1999	45,775	40,000	40,000	40,000	0	165,775
0787 - North Branch (North) - 1999	330,000	0	0	0	0	330,000
0912 - River West - 2002	40,000	10,000	10,000	0	0	60,000
0913 - Western Avenue South - 2002	3,000	0	0	0	0	3,000
0921 - Fullerton/Milwaukee	0	0	0	7,879	0	7,879
0A50 - Lasalle/Central - 2007	10,000	10,000	10,000	2,754	0	32,754
0A60 - Austin Commercial - 2009	53,000	0	0	0	0	53,000
0E03 - 63rd And Ashland Tif - 2011	6,500	0	0	0	0	6,500
Total TIF Funds:	3,555,835	415,000	263,643	74,869	0	4,309,347
Total Other Economic Projects:	70,015,652	66,950,000	66,038,643	77,022	0	203,081,317

2019 - 2023 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2019	2020	2021	2022	2023	Total
						2019 - 2023
Program: ECONOMIC DEVELOPMENT						
Subprogram: Streetscaping						
Bond						
0C60 - Tax Exempt Go Bond - 2017	235,000	0	0	0	0	235,000
0C65 - 2018 Capital Projects - Tax Exempt	1,041,085	1,800,000	1,020,000	0	0	3,861,085
Total Bond Funds:	1,276,085	1,800,000	1,020,000	0	0	4,096,085
Federal						
ENH - Enhancement-Surface Trans. Program	1,230,960	0	0	0	0	1,230,960
HPP - Federal High Priority Program	560,000	0	83,000	0	0	643,000
STP - Surface Transportation Program	719,000	10,700,000	4,280,000	0	0	15,699,000
Total Federal Funds:	2,509,960	10,700,000	4,363,000	0	0	17,572,960
Other						
CCH - Cook County Highways	0	500,000	0	0	0	500,000
0G01 - Capital Project Funding - 2012	143,000	0	0	0	0	143,000
Total Other Funds:	143,000	500,000	0	0	0	643,000
State						
0M07 - State Funds	0	565,000	0	0	0	565,000
DCEO - Department Of Commerce & Opportunity	0	250,000	0	0	0	250,000
SOCC - State Only Chicago Commitment	125,000	250,000	125,000	0	0	500,000
Total State Funds:	125,000	1,065,000	125,000	0	0	1,315,000

2019 - 2023 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2019	2020	2021	2022	2023	Total
	2019	2020	2021	2022	2023	2019 - 2023
Program: ECONOMIC DEVELOPMENT						
Subprogram: Streetscaping						
TIF						
0033 - Portage Park - 1999	1,050,000	0	0	0	0	1,050,000
0062 - 95th & Western Incremental Tax - 1995	2,260,000	2,000,000	0	0	0	4,260,000
0136 - Pilsen Industrial Corridor - 1999	1,194,040	0	0	0	0	1,194,040
0170 - Western Avenue North - 2001	4,250,000	5,250,000	0	0	0	9,500,000
0180 - Kinzie Industrial Corridor - 1999	3,000,000	0	0	0	0	3,000,000
0215 - Central West - 2001	1,400,000	0	0	0	0	1,400,000
0316 - Peterson/Pulaski Tif	500,000	730,000	0	0	0	1,230,000
0390 - 71st And Stony Island - 2000	371,040	1,000,000	0	0	0	1,371,040
0539 - Clark Street And Ridge Avenue - 2000	500,000	0	3,300,000	0	0	3,800,000
0556 - Belmont/Central	0	4,752,000	0	0	0	4,752,000
0571 - 24th/Michigan - 2000	6,000,000	0	0	0	0	6,000,000
0906 - Belmont/Central - 2002	400,000	0	0	0	0	400,000
0911 - Lawrence/Broadway - 2002	600,000	0	0	0	0	600,000
0913 - Western Avenue South - 2002	1,450,000	0	0	0	0	1,450,000
0914 - Wilson Yard - 2002	1,507,262	0	0	0	0	1,507,262
0959 - Diversey/Narragansett - 2004	155,000	0	1,848,000	0	0	2,003,000
0973 - Lawrence/Pulaski - 2003	1,000,000	1,000,000	0	0	0	2,000,000
Total TIF Funds:	25,637,342	14,732,000	5,148,000	0	0	45,517,342
Total Streetscaping:	29,691,387	28,797,000	10,656,000	0	0	69,144,387

2019 - 2023 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2019	2020	2021	2022	2023	Total 2019 - 2023
Program: ECONOMIC DEVELOPMENT						
Subprogram: Viaduct Improvement Program						
Bond						
0C65 - 2018 Capital Projects - Tax Exempt	4,260,000	0	0	0	0	4,260,000
0C69 - 2019 Capital Projects Tax- Exempt	4,554,946	3,000,000	0	0	0	7,554,946
GOF - Future Bonds And Other Sources	0	1,000,000	3,000,000	2,000,000	2,000,000	8,000,000
Total Bond Funds:	8,814,946	4,000,000	3,000,000	2,000,000	2,000,000	19,814,946
Federal						
0997 - Other Federal Funds	0	10,800,000	6,000,000	0	30,000,000	46,800,000
STP - Surface Transportation Program	7,600,000	5,440,000	5,000,000	11,000,000	0	29,040,000
NHFP - National Highway Freight Program	560,000	0	0	0	0	560,000
Total Federal Funds:	8,160,000	16,240,000	11,000,000	11,000,000	30,000,000	76,400,000
Other						
TBD - Funding To Be Determined	0	4,200,000	0	0	6,200,000	10,400,000
Total Other Funds:	0	4,200,000	0	0	6,200,000	10,400,000
State						
SOCC - State Only Chicago Commitment	3,400,000	4,705,000	0	0	0	8,105,000
Total State Funds:	3,400,000	4,705,000	0	0	0	8,105,000
TIF						
0136 - Pilsen Industrial Corridor - 1999	130,000	0	0	0	0	130,000
0176 - River South Incremental Tax Fund (Tif) - 1997	3,000,000	0	0	0	0	3,000,000
0500 - Jefferson/Roosevelt - 2001	472,300	0	0	0	0	472,300
0526 - Galewood/Armitage Industrial - 2000	740,000	0	0	0	0	740,000
0771 - Canal/Congress - 1999	6,000,000	20,500,000	42,000,000	22,500,000	0	91,000,000
0798 - Western/Ogden - 1999	20,000	0	0	0	0	20,000
0A73 - Ogden-Pulaski Redevelopment - 2009	225,000	75,000	0	0	0	300,000
Total TIF Funds:	10,587,300	20,575,000	42,000,000	22,500,000	0	95,662,300
Total Viaduct Improvement Program:	30,962,246	49,720,000	56,000,000	35,500,000	38,200,000	210,382,246
Total ECONOMIC DEVELOPMENT:	140,669,285	160,467,000	142,694,643	45,577,022	48,200,000	537,607,950

2019 - 2023 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2019	2020	2021	2022	2023	Total
	2019	-	2023			
Program: LAKEFRONT						
Subprogram: Shoreline						
Bond						
0C69 - 2019 Capital Projects Tax- Exempt	0	1,400,000	0	0	0	1,400,000
GOF - Future Bonds And Other Sources	0	0	750,000	10,000,000	15,000,000	25,750,000
Total Bond Funds:	0	1,400,000	750,000	10,000,000	15,000,000	27,150,000
Other						
CPD - Chicago Park District	0	1,400,000	750,000	10,000,000	15,000,000	27,150,000
Total Other Funds:	0	1,400,000	750,000	10,000,000	15,000,000	27,150,000
Total Shoreline:	0	2,800,000	1,500,000	20,000,000	30,000,000	54,300,000
Total LAKEFRONT:	0	2,800,000	1,500,000	20,000,000	30,000,000	54,300,000

2019 - 2023 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2019	2020	2021	2022	2023	Total	
	2019	2020	2021	2022	2023	2019	2023
Program: MUNICIPAL FACILITIES							
Subprogram: City Buildings							
Bond							
0C55 - Equipment Note - 2016	275,157	0	0	0	0	275,157	
0C65 - 2018 Capital Projects - Tax Exempt	4,300,000	0	0	0	0	4,300,000	
0C69 - 2019 Capital Projects Tax- Exempt	46,460,946	44,000,000	32,000,000	0	0	122,460,946	
GOF - Future Bonds And Other Sources	0	5,600,000	5,600,000	5,600,000	5,600,000	22,400,000	
Total Bond Funds:	51,036,103	49,600,000	37,600,000	5,600,000	5,600,000	149,436,103	
City							
0C58 - Capital Fund Reserve - 2017	0	10,000,000	10,000,000	0	0	20,000,000	
Total City Funds:	0	10,000,000	10,000,000	0	0	20,000,000	
Other							
TBD - Funding To Be Determined	0	1,000,000	0	0	0	1,000,000	
Total Other Funds:	0	1,000,000	0	0	0	1,000,000	

2019 - 2023 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2019	2020	2021	2022	2023	Total 2019 - 2023
Program: MUNICIPAL FACILITIES						
Subprogram: City Buildings						
TIF						
0102 - Near North - 1998	1,000,000	0	0	0	0	1,000,000
0124 - South Chicago - 2001	1,600,000	0	0	0	0	1,600,000
0136 - Pilsen Industrial Corridor - 1999	1,000,000	300,000	0	0	0	1,300,000
0175 - Stockyards Annex - 1997	400,000	0	0	0	0	400,000
0186 - 35th And Halsted - 1997	14,000,000	1,000,000	0	0	0	15,000,000
0215 - Central West - 2001	2,800,000	0	0	0	0	2,800,000
0307 - Homan-Arthington - 1999	180,000	0	0	0	0	180,000
0526 - Galewood/Armitage Industrial - 2000	600,000	0	0	0	0	600,000
0531 - Northwest Industrial Corridor - 2000	750,000	0	0	0	0	750,000
0541 - 35th And Wallace - 2000	376,000	0	0	0	0	376,000
0548 - Madison/Austin Corridor - 2000	300,000	0	0	0	0	300,000
0621 - Midwest - 2001	400,000	0	0	0	0	400,000
0637 - Fullerton/Milwaukee - 2001	550,000	0	0	0	0	550,000
0695 - Jefferson Park Business District	1,040,300	0	0	0	0	1,040,300
0798 - Western/Ogden - 1999	3,400,000	0	0	0	0	3,400,000
0909 - Humboldt Park Commercial - 2002	300,000	0	0	0	0	300,000
0914 - Wilson Yard - 2002	300,000	0	0	0	0	300,000
0964 - 47th/Halsted - 2003	300,000	0	0	0	0	300,000
0966 - 47th/Ashland - 2003	300,000	0	0	0	0	300,000
0A50 - LaSalle/Central - 2007	14,200,000	11,000,000	5,000,000	5,000,000	0	35,200,000
0A60 - Austin Commercial - 2009	300,000	0	0	0	0	300,000
0A64 - Addison South Tif - 2009	503,848	0	0	0	0	503,848
Total TIF Funds:	44,600,148	12,300,000	5,000,000	5,000,000	0	66,900,148
Total City Buildings:	95,636,251	72,900,000	52,600,000	10,600,000	5,600,000	237,336,251

2019 - 2023 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2019	2020	2021	2022	2023	Total
						2019 - 2023
Program: MUNICIPAL FACILITIES						
Subprogram: Library						
Bond						
0C65 - 2018 Capital Projects - Tax Exempt	3,639,465	0	0	0	0	3,639,465
0C69 - 2019 Capital Projects Tax- Exempt	7,200,000	3,000,000	0	0	0	10,200,000
Total Bond Funds:	10,839,465	3,000,000	0	0	0	13,839,465
State						
0995 - Other State Funds	2,000,000	2,000,000	0	0	0	4,000,000
Total State Funds:	2,000,000	2,000,000	0	0	0	4,000,000
TIF						
0538 - Lincoln Avenue - 2000	800,000	0	0	0	0	800,000
0621 - Midwest - 2001	90,000	0	0	0	0	90,000
0695 - Jefferson Park Business District	800,000	200,000	0	0	0	1,000,000
0906 - Belmont/Central - 2002	400,000	0	0	0	0	400,000
0A60 - Austin Commercial - 2009	200,000	0	0	0	0	200,000
Total TIF Funds:	2,290,000	200,000	0	0	0	2,490,000
Total Library:	15,129,465	5,200,000	0	0	0	20,329,465
Total MUNICIPAL FACILITIES:	110,765,716	78,100,000	52,600,000	10,600,000	5,600,000	257,665,716

2019 - 2023 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2019	2020	2021	2022	2023	Total 2019 - 2023
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: Aldermanic Menu Program - 2019						
Bond						
0C69 - 2019 Capital Projects Tax- Exempt	76,250,000	6,750,000	0	0	0	83,000,000
Total Bond Funds:	76,250,000	6,750,000	0	0	0	83,000,000
Total Aldermanic Menu Program - 2019:	76,250,000	6,750,000	0	0	0	83,000,000
Subprogram: Aldermanic Menu Program - 2020						
Bond						
GOF - Future Bonds And Other Sources	0	83,000,000	0	0	0	83,000,000
Total Bond Funds:	0	83,000,000	0	0	0	83,000,000
Total Aldermanic Menu Program - 2020:	0	83,000,000	0	0	0	83,000,000
Subprogram: Aldermanic Menu Program - 2021						
Bond						
GOF - Future Bonds And Other Sources	0	0	83,000,000	0	0	83,000,000
Total Bond Funds:	0	0	83,000,000	0	0	83,000,000
Total Aldermanic Menu Program - 2021:	0	0	83,000,000	0	0	83,000,000
Subprogram: Aldermanic Menu Program - 2022						
Bond						
GOF - Future Bonds And Other Sources	0	0	0	83,000,000	0	83,000,000
Total Bond Funds:	0	0	0	83,000,000	0	83,000,000
Total Aldermanic Menu Program - 2022:	0	0	0	83,000,000	0	83,000,000
Subprogram: Aldermanic Menu Program - 2023						
Bond						
GOF - Future Bonds And Other Sources	0	0	0	0	83,000,000	83,000,000
Total Bond Funds:	0	0	0	0	83,000,000	83,000,000
Total Aldermanic Menu Program - 2023:	0	0	0	0	83,000,000	83,000,000

2019 - 2023 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2019	2020	2021	2022	2023	Total	
						2019	2023
Program: NEIGHBORHOOD INFRASTRUCTURE							
Subprogram: Lighting							
Bond							
0C65 - 2018 Capital Projects - Tax Exempt	45,500,000	48,000,000	27,445,161	0	0	120,945,161	
Total Bond Funds:	45,500,000	48,000,000	27,445,161	0	0	120,945,161	
Other							
0G01 - Capital Project Funding - 2012	75,000	0	0	0	0	75,000	
Total Other Funds:	75,000	0	0	0	0	75,000	
State							
0995 - Other State Funds	900,000	0	0	0	0	900,000	
DCEO - Department Of Commerce & Opportunity	0	1,005,000	0	0	0	1,005,000	
Total State Funds:	900,000	1,005,000	0	0	0	1,905,000	

2019 - 2023 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2019	2020	2021	2022	2023	Total
	2019	-	2023			
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: Lighting						
TIF						
0036 - Sanitary Ship Canal Increment Tax - 1992	880,000	0	0	0	0	880,000
0037 - Michigan/Cermak Increment Tax - 1992	150,000	0	0	0	0	150,000
0073 - Greater Southwest Industrial Corridor (East) - 1999	800,000	0	0	0	0	800,000
0102 - Near North - 1998	966,000	0	0	0	0	966,000
0113 - 60th And Western - 1999	922,500	0	0	0	0	922,500
0121 - North Branch (South) - 1999	925,000	0	0	0	0	925,000
0126 - Chicago/Kingsbury - 2001	136,000	0	0	0	0	136,000
0136 - Pilsen Industrial Corridor - 1999	214,600	0	0	0	0	214,600
0140 - Irving/Cicero - 1997	320,000	0	0	0	0	320,000
0143 - Bryn Mawr/Broadway - 1997	824,800	0	0	0	0	824,800
0148 - Goose Island Increment Tax - 1997	599,000	0	0	0	0	599,000
0161 - Woodlawn - 1999	2,118,000	0	0	0	0	2,118,000
0164 - Stockyards Southeast Quadrant Industrial Series 1996b	881,000	0	0	0	0	881,000
0173 - 49th Street/St. Lawrence Avenue - 1997	157,300	0	0	0	0	157,300
0175 - Stockyards Annex - 1997	1,060,000	0	0	0	0	1,060,000
0176 - River South Incremental Tax Fund (Tif) - 1997	756,000	0	0	0	0	756,000
0180 - Kinzie Industrial Corridor - 1999	7,059,000	0	0	0	0	7,059,000
0215 - Central West - 2001	4,540,000	0	0	0	0	4,540,000
0285 - Roosevelt/Racine - 2001	1,350,000	0	0	0	0	1,350,000
0307 - Homan-Arthington - 1999	943,000	0	0	0	0	943,000
0316 - Peterson/Pulaski Tif	811,500	200,000	0	0	0	1,011,500
0358 - Englewood Mall Redevelopment Tax Ic - 1990	200,000	0	0	0	0	200,000
0388 - Archer Courts - 2000	70,000	0	0	0	0	70,000
0397 - North-Cicero - 1998	965,000	0	0	0	0	965,000
0421 - Pulaski Corridor - 2004	1,901,000	0	0	0	0	1,901,000
0461 - Portage Park Tif	470,000	0	0	0	0	470,000
0524 - Clark/Montrose - 2000	800,000	0	0	0	0	800,000
0534 - Roosevelt/Union - 2000	800,000	0	0	0	0	800,000
0539 - Clark Street And Ridge Avenue - 2000	20,000	0	0	0	0	20,000
0548 - Madison/Austin Corridor - 2000	555,000	0	0	0	0	555,000
0571 - 24th/Michigan - 2000	1,100,000	0	0	0	0	1,100,000
0621 - Midwest - 2001	5,475,000	0	0	0	0	5,475,000
0654 - Midway Industrial Corridor - 2001	310,000	0	0	0	0	310,000
0695 - Jefferson Park Business District	302,000	0	0	0	0	302,000

2019 - 2023 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2019	2020	2021	2022	2023	Total 2019 - 2023
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: Lighting						
TIF						
0746 - 79th Street Corridor - 1999	850,000	0	0	0	0	850,000
0787 - North Branch (North) - 1999	1,115,000	0	0	0	0	1,115,000
0798 - Western/Ogden - 1999	900,000	0	0	0	0	900,000
0804 - Roosevelt/Cicero - 1999	1,760,000	0	0	0	0	1,760,000
0907 - Division/Homan - 2002	1,161,000	0	0	0	0	1,161,000
0909 - Humboldt Park Commercial - 2002	678,000	0	0	0	0	678,000
0912 - River West - 2002	1,375,000	0	0	0	0	1,375,000
0958 - 87th/Cottage Grove - 2004	1,585,000	0	0	0	0	1,585,000
0965 - 79th Street/Southwest Highway - 2003	600,000	0	0	0	0	600,000
0969 - 67th/Cicero - 2003	10,000	0	0	0	0	10,000
0971 - Lakefront - 2003	60,000	0	0	0	0	60,000
0972 - Avalon Park/South Shore - 2003	800,000	0	0	0	0	800,000
0978 - Chicago/Central Park - 2003	1,593,900	0	0	0	0	1,593,900
0980 - Commercial Avenue - 2003	1,200,000	0	0	0	0	1,200,000
0A23 - Touhy/Western Tif - 2009	880,000	0	0	0	0	880,000
0A47 - Harrison/Central - 2007	757,400	0	0	0	0	757,400
0A54 - 73rd/University - 2009	160,000	0	0	0	0	160,000
0A59 - 79th/Vincennes - 2009	1,258,000	0	0	0	0	1,258,000
0A60 - Austin Commercial - 2009	435,000	0	0	0	0	435,000
0A62 - Little Village Tif - 2011	570,000	0	0	0	0	570,000
0A72 - Little Village East - 2009	1,150,000	0	0	0	0	1,150,000
0D31 - Diversey Chicago River - 2017	176,000	0	0	0	0	176,000
0E03 - 63rd And Ashland Tif - 2011	1,600,000	0	0	0	0	1,600,000
TIF - Tax Increment Financing	0	18,000,000	17,808,100	17,500,000	17,500,000	70,808,100
Total TIF Funds:	60,056,000	18,200,000	17,808,100	17,500,000	17,500,000	131,064,100
Total Lighting:	106,531,000	67,205,000	45,253,261	17,500,000	17,500,000	253,989,261

2019 - 2023 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2019	2020	2021	2022	2023	Total 2019 - 2023
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: New Street Construction						
Bond						
0C41 - General Obligation Bonds - Tax Exempt Series 2013	1,422	700,000	0	0	0	701,422
0C44 - General Obligation Bonds - Tax Exempt Series 2014	213,548	600,000	0	0	0	813,548
Total Bond Funds:	214,970	1,300,000	0	0	0	1,514,970
Other						
TBD - Funding To Be Determined	0	0	0	1,500,000	0	1,500,000
Total Other Funds:	0	0	0	1,500,000	0	1,500,000
TIF						
0526 - Galewood/Armitage Industrial - 2000	1,166,000	1,166,000	0	0	0	2,332,000
Total TIF Funds:	1,166,000	1,166,000	0	0	0	2,332,000
Total New Street Construction:	1,380,970	2,466,000	0	1,500,000	0	5,346,970
Subprogram: Other Neighborhood Improvements						
Other						
CCH - Cook County Highways	2,000,000	0	0	0	0	2,000,000
0G01 - Capital Project Funding - 2012	25,200	0	0	0	0	25,200
0G03 - Cubs Fund - 2012	390,000	250,000	250,000	250,000	250,000	1,390,000
Total Other Funds:	2,415,200	250,000	250,000	250,000	250,000	3,415,200
State						
DCEO - Department Of Commerce & Opportunity	0	2,661,800	0	0	0	2,661,800
Total State Funds:	0	2,661,800	0	0	0	2,661,800
TIF						
0136 - Pilsen Industrial Corridor - 1999	1,430,000	0	0	0	0	1,430,000
0180 - Kinzie Industrial Corridor - 1999	405,000	0	0	0	0	405,000
0541 - 35th And Wallace - 2000	460,000	0	0	0	0	460,000
0695 - Jefferson Park Business District	410,000	0	0	0	0	410,000
0798 - Western/Ogden - 1999	158,905	0	0	0	0	158,905
0964 - 47th/Halsted - 2003	50,000	450,000	0	0	0	500,000
0D23 - Washington Park - 2016	200,000	0	0	0	0	200,000
Total TIF Funds:	3,113,905	450,000	0	0	0	3,563,905
Total Other Neighborhood Improvements:	5,529,105	3,361,800	250,000	250,000	250,000	9,640,905

2019 - 2023 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2019	2020	2021	2022	2023	Total	
						2019	- 2023
Program: NEIGHBORHOOD INFRASTRUCTURE							
Subprogram: Residential Street Resurfacing							
Bond							
0C41 - General Obligation Bonds - Tax Exempt Series 2013	336,575	0	0	0	0	336,575	
0C65 - 2018 Capital Projects - Tax Exempt	258,915	0	0	0	0	258,915	
0C69 - 2019 Capital Projects Tax- Exempt	9,000,000	0	0	0	0	9,000,000	
Total Bond Funds:	9,595,490	0	0	0	0	9,595,490	
Other							
0G01 - Capital Project Funding - 2012	44,688	0	0	0	0	44,688	
Total Other Funds:	44,688	0	0	0	0	44,688	
State							
DCEO - Department Of Commerce & Opportunity	0	685,000	0	0	0	685,000	
Total State Funds:	0	685,000	0	0	0	685,000	
TIF							
0161 - Woodlawn - 1999	210,000	0	0	0	0	210,000	
0180 - Kinzie Industrial Corridor - 1999	300,000	0	0	0	0	300,000	
0531 - Northwest Industrial Corridor - 2000	665,000	0	0	0	0	665,000	
0798 - Western/Ogden - 1999	225,000	0	0	0	0	225,000	
0906 - Belmont/Central - 2002	740,000	0	0	0	0	740,000	
0968 - 119th/I-57	216,000	0	0	0	0	216,000	
0975 - 105th/Vincennes - 2003	43,000	0	0	0	0	43,000	
0976 - 119th And Halsted	58,000	0	0	0	0	58,000	
0A72 - Little Village East - 2009	200,000	0	0	0	0	200,000	
Total TIF Funds:	2,657,000	0	0	0	0	2,657,000	
Total Residential Street Resurfacing:	12,297,178	685,000	0	0	0	12,982,178	

2019 - 2023 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2019	2020	2021	2022	2023	Total 2019 - 2023
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: Sidewalk Construction Program						
Bond						
0C44 - General Obligation Bonds - Tax Exempt Series 2014	608,974	0	0	0	0	608,974
0C65 - 2018 Capital Projects - Tax Exempt	1,865,000	0	0	0	0	1,865,000
0C69 - 2019 Capital Projects Tax- Exempt	9,000,000	0	0	0	0	9,000,000
GOF - Future Bonds And Other Sources	0	9,000,000	9,000,000	9,000,000	9,000,000	36,000,000
Total Bond Funds:	11,473,974	9,000,000	9,000,000	9,000,000	9,000,000	47,473,974
City						
0100 - Corporate Fund	1,000,000	0	0	0	0	1,000,000
Total City Funds:	1,000,000	0	0	0	0	1,000,000
Other						
PRV - Private Funds	4,450,000	3,000,000	3,000,000	3,000,000	3,000,000	16,450,000
Total Other Funds:	4,450,000	3,000,000	3,000,000	3,000,000	3,000,000	16,450,000
State						
0M07 - State Funds	6,000,000	0	0	0	0	6,000,000
DCEO - Department Of Commerce & Opportunity	0	185,000	0	0	0	185,000
Total State Funds:	6,000,000	185,000	0	0	0	6,185,000
TIF						
0124 - South Chicago - 2001	218,632	1,132,213	0	0	0	1,350,845
0526 - Galewood/Armitage Industrial - 2000	30,000	0	0	0	0	30,000
0910 - Lake Calumet Area Industrial - 2002	185,000	0	0	0	0	185,000
0958 - 87th/Cottage Grove - 2004	45,000	0	0	0	0	45,000
0966 - 47th/Ashland - 2003	250,000	0	0	0	0	250,000
0980 - Commercial Avenue - 2003	180,000	0	0	0	0	180,000
0A95 - North Pullman Tif - 2011	200,000	0	0	0	0	200,000
Total TIF Funds:	1,108,632	1,132,213	0	0	0	2,240,845
Total Sidewalk Construction Program:	24,032,606	13,317,213	12,000,000	12,000,000	12,000,000	73,349,819
Total NEIGHBORHOOD INFRASTRUCTURE:	226,020,859	176,785,013	140,503,261	114,250,000	112,750,000	770,309,133

2019 - 2023 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2019	2020	2021	2022	2023	Total	
						2019	2023
Program: SEWER SYSTEM							
Subprogram: Sewer Lining							
City							
0F19 - Paygo Capital - Sewer	2,000,000	0	0	0	0	2,000,000	
Total City Funds:	2,000,000	0	0	0	0	2,000,000	
State - IEPA Loans							
0F53 - Iepa Loan L175413 - Water Pollution Control (Sewer Lining	33,700,000	0	0	0	0	33,700,000	
0F58 - Iepa Loan L175560 - Sewer Lining - 2019	28,700,000	31,500,000	0	0	0	60,200,000	
SEPA - Sewer Iepa Loans	0	40,270,000	61,960,000	61,960,000	61,960,000	226,150,000	
Total State - IEPA Loans Funds:	62,400,000	71,770,000	61,960,000	61,960,000	61,960,000	320,050,000	
Total Sewer Lining:	64,400,000	71,770,000	61,960,000	61,960,000	61,960,000	322,050,000	
Subprogram: Sewer Rehab							
Bond							
0F47 - Wastewater Project Series 2017a Second Lien Bonds	209,881	0	0	0	0	209,881	
SBOF - Sewer Bonds & Other Sources - Future	11,280,000	11,520,000	12,210,000	2,570,000	2,000,000	39,580,000	
Total Bond Funds:	11,489,881	11,520,000	12,210,000	2,570,000	2,000,000	39,789,881	
City							
0F19 - Paygo Capital - Sewer	3,170,000	0	0	0	0	3,170,000	
SPGO - Paygo Capital Sewer - Future	0	0	0	5,070,000	5,240,000	10,310,000	
Total City Funds:	3,170,000	0	0	5,070,000	5,240,000	13,480,000	
Total Sewer Rehab:	14,659,881	11,520,000	12,210,000	7,640,000	7,240,000	53,269,881	

2019 - 2023 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2019	2020	2021	2022	2023	Total 2019 - 2023
Program: SEWER SYSTEM						
Subprogram: Sewer Replacement/Construction						
Bond						
0C69 - 2019 Capital Projects Tax- Exempt	2,500,000	0	0	0	0	2,500,000
0F06 - 2010 Series B Wastewater Bonds	3,224,207	0	0	0	0	3,224,207
0F16 - Waste Water Revenue Bond - 2012	4,410,025	0	0	0	0	4,410,025
0F24 - 2014 Wastewater Bond	289,740	0	0	0	0	289,740
0F47 - Wastewater Project Series 2017a Second Lien Bonds	28,563,180	870,000	0	0	0	29,433,180
SBOF - Sewer Bonds & Other Sources - Future	37,925,405	5,634,343	93,780,000	131,570,000	146,270,000	415,179,748
Total Bond Funds:	76,912,557	6,504,343	93,780,000	131,570,000	146,270,000	455,036,900
City						
0F19 - Paygo Capital - Sewer	17,161,404	0	0	0	0	17,161,404
SPGO - Paygo Capital Sewer - Future	1,500,000	101,860,657	24,331,209	15,870,000	11,780,000	155,341,866
Total City Funds:	18,661,404	101,860,657	24,331,209	15,870,000	11,780,000	172,503,270
Federal						
0J63 - Cdbg - Disaster Recovery - 2014	4,750,000	0	0	0	0	4,750,000
Total Federal Funds:	4,750,000	0	0	0	0	4,750,000
State - IEPA Loans						
0F46 - Iepa Loan L17-5396 Water Pollution Control - 2017	5,120,985	0	0	0	0	5,120,985
0F52 - Iepa Loan L175397 - Water Pollution Control (Sewer Reha	4,055,235	0	0	0	0	4,055,235
0F55 - Iepa Loan L17-5398 Water Pollution Control	18,773,565	0	0	0	0	18,773,565
0F59 - Iepa Loan L175561 - Sewer Replacement Aging Main - 20	38,246,130	0	0	0	0	38,246,130
SEPA - Sewer Iepa Loans	0	36,900,000	32,993,791	0	0	69,893,791
Total State - IEPA Loans Funds:	66,195,915	36,900,000	32,993,791	0	0	136,089,706
Total Sewer Replacement/Construction:	166,519,876	145,265,000	151,105,000	147,440,000	158,050,000	768,379,876
Total SEWER SYSTEM:	245,579,757	228,555,000	225,275,000	217,040,000	227,250,000	1,143,699,757

2019 - 2023 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2019	2020	2021	2022	2023	Total 2019 - 2023
Program: TRANSPORTATION						
Subprogram: Bridge Improvements						
Bond						
0C41 - General Obligation Bonds - Tax Exempt Series 2013	500,000	0	0	0	0	500,000
0C65 - 2018 Capital Projects - Tax Exempt	6,900,000	100,000	0	0	0	7,000,000
0C69 - 2019 Capital Projects Tax- Exempt	14,600,000	300,000	100,000	0	0	15,000,000
GOF - Future Bonds And Other Sources	0	5,000,000	5,000,000	5,000,000	5,000,000	20,000,000
Total Bond Funds:	22,000,000	5,400,000	5,100,000	5,000,000	5,000,000	42,500,000
Federal						
0997 - Other Federal Funds	0	12,260,000	0	0	0	12,260,000
CMQ - Congestion Mitigation Air Quality	578,000	0	0	0	0	578,000
ENH - Enhancement-Surface Trans. Program	304,000	0	0	0	0	304,000
HPP - Federal High Priority Program	2,200,000	1,000,000	0	0	0	3,200,000
STP - Surface Transportation Program	8,820,000	29,020,000	29,200,000	19,300,000	9,400,000	95,740,000
FTAP - Transportation Alternative Program	0	5,098,000	0	0	0	5,098,000
NHFP - National Highway Freight Program	200,000	200,000	200,000	200,000	0	800,000
Total Federal Funds:	12,102,000	47,578,000	29,400,000	19,500,000	9,400,000	117,980,000
Other						
TBD - Funding To Be Determined	0	1,400,000	0	0	0	1,400,000
Total Other Funds:	0	1,400,000	0	0	0	1,400,000
State						
0M07 - State Funds	6,600,000	2,000,000	0	0	0	8,600,000
ILJN - Illinois Jobs Now - 2013	8,671,000	1,200,000	0	0	0	9,871,000
SOCC - State Only Chicago Commitment	4,980,000	29,060,000	6,670,000	4,195,000	1,720,000	46,625,000
Total State Funds:	20,251,000	32,260,000	6,670,000	4,195,000	1,720,000	65,096,000

2019 - 2023 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2019	2020	2021	2022	2023	Total
						2019 - 2023
Program: TRANSPORTATION						
Subprogram: Bridge Improvements						
TIF						
0102 - Near North - 1998	2,730,000	0	31,970,000	0	0	34,700,000
0121 - North Branch (South) - 1999	3,041,571	21,100,000	0	0	0	24,141,571
0126 - Chicago/Kingsbury - 2001	3,621,730	0	22,542,553	0	0	26,164,283
0136 - Pilsen Industrial Corridor - 1999	3,900,000	1,200,000	0	0	0	5,100,000
0148 - Goose Island Increment Tax - 1997	1,500,000	5,148,000	0	0	0	6,648,000
0154 - Lawrence/Kedzie - 2000	500,000	0	0	0	0	500,000
0176 - River South Incremental Tax Fund (Tif) - 1997	2,005,237	750,000	375,000	375,000	0	3,505,237
0186 - 35th And Halsted - 1997	250,000	0	0	0	0	250,000
0418 - Goose Island	750,000	402,000	0	0	0	1,152,000
0500 - Jefferson/Roosevelt - 2001	900,000	0	0	0	0	900,000
0787 - North Branch (North) - 1999	7,710,000	15,000,000	10,000,000	10,000,000	0	42,710,000
0912 - River West - 2002	2,450,000	0	0	26,457,447	13,000,000	41,907,447
0A50 - LaSalle/Central - 2007	7,250,000	500,000	0	0	34,125,000	41,875,000
Total TIF Funds:	36,608,538	44,100,000	64,887,553	36,832,447	47,125,000	229,553,538
Total Bridge Improvements:	90,961,538	130,738,000	106,057,553	65,527,447	63,245,000	456,529,538
Subprogram: Intersection/Other Safety Improvements						
TIF						
0143 - Bryn Mawr/Broadway - 1997	230,000	0	0	0	0	230,000
0316 - Peterson/Pulaski Tif	240,000	0	0	0	0	240,000
0421 - Pulaski Corridor - 2004	200,000	0	0	0	0	200,000
Total TIF Funds:	670,000	0	0	0	0	670,000
Total Intersection/Other Safety Improvements:	670,000	0	0	0	0	670,000

2019 - 2023 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2019	2020	2021	2022	2023	Total 2019 - 2023
Program: TRANSPORTATION						
Subprogram: Major Street Improvements						
Bond						
0C65 - 2018 Capital Projects - Tax Exempt	1,000,000	0	0	0	0	1,000,000
Total Bond Funds:	1,000,000	0	0	0	0	1,000,000
Federal						
0997 - Other Federal Funds	0	10,000,000	0	0	0	10,000,000
STP - Surface Transportation Program	26,110,000	61,600,000	38,750,000	32,750,000	41,600,000	200,810,000
Total Federal Funds:	26,110,000	71,600,000	38,750,000	32,750,000	41,600,000	210,810,000
Other						
CCH - Cook County Highways	0	500,000	0	0	0	500,000
TBD - Funding To Be Determined	0	0	3,000,000	0	6,000,000	9,000,000
Total Other Funds:	0	500,000	3,000,000	0	6,000,000	9,500,000
State						
0995 - Other State Funds	0	2,000,000	0	0	0	2,000,000
0M07 - State Funds	8,250,000	0	0	0	0	8,250,000
IL11 - State Funds - 2011 State Only Chicago Commitment	4,500,000	0	0	0	0	4,500,000
SOCC - State Only Chicago Commitment	8,350,000	17,400,000	8,000,000	8,000,000	8,000,000	49,750,000
Total State Funds:	21,100,000	19,400,000	8,000,000	8,000,000	8,000,000	64,500,000
TIF						
0136 - Pilsen Industrial Corridor - 1999	475,000	0	0	0	0	475,000
0176 - River South Incremental Tax Fund (Tif) - 1997	25,652,704	25,252,704	12,526,352	0	0	63,431,760
0180 - Kinzie Industrial Corridor - 1999	8,450,000	21,000,000	11,260,000	0	0	40,710,000
0316 - Peterson/Pulaski Tif	300,000	0	0	0	0	300,000
0912 - River West - 2002	600,000	0	0	0	0	600,000
Total TIF Funds:	35,477,704	46,252,704	23,786,352	0	0	105,516,760
Total Major Street Improvements:	83,687,704	137,752,704	73,536,352	40,750,000	55,600,000	391,326,760

2019 - 2023 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2019	2020	2021	2022	2023	Total
						2019 - 2023
Program: TRANSPORTATION						
Subprogram: Railroad Improvements						
Bond						
0C65 - 2018 Capital Projects - Tax Exempt	200,000	0	0	0	0	200,000
Total Bond Funds:	200,000	0	0	0	0	200,000
Federal						
0997 - Other Federal Funds	1,212,500	0	0	0	0	1,212,500
STP - Surface Transportation Program	0	5,600,000	0	0	0	5,600,000
NHFP - National Highway Freight Program	6,964,000	0	21,508,000	21,508,000	0	49,980,000
Total Federal Funds:	8,176,500	5,600,000	21,508,000	21,508,000	0	56,792,500
State						
ICC - Illinois Commerce Commission - 2017	150,000	0	0	0	0	150,000
0M07 - State Funds	2,746,000	4,830,285	5,377,000	5,377,000	0	18,330,285
SOCC - State Only Chicago Commitment	1,000,000	5,562,630	0	0	0	6,562,630
Total State Funds:	3,896,000	10,392,915	5,377,000	5,377,000	0	25,042,915
TIF						
0771 - Canal/Congress - 1999	540,000	500,000	0	0	0	1,040,000
Total TIF Funds:	540,000	500,000	0	0	0	1,040,000
Total Railroad Improvements:	12,812,500	16,492,915	26,885,000	26,885,000	0	83,075,415

2019 - 2023 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2019	2020	2021	2022	2023	Total 2019 - 2023
Program: TRANSPORTATION						
Subprogram: Traffic Signals						
Bond						
0C51 - General Obligation Bonds - Tax Exempt Series 2013	42,500	0	0	0	0	42,500
0C65 - 2018 Capital Projects - Tax Exempt	1,094,000	300,000	0	0	0	1,394,000
Total Bond Funds:	1,136,500	300,000	0	0	0	1,436,500
Federal						
CMQ - Congestion Mitigation Air Quality	3,999,000	15,243,600	27,386,000	0	0	46,628,600
FTA - Federal Transit Administration - 1999	0	3,072,689	0	0	0	3,072,689
HPP - Federal High Priority Program	0	920,000	0	0	0	920,000
HSIP - Highway Safety Improvement Program	275,000	1,340,000	0	0	0	1,615,000
Total Federal Funds:	4,274,000	20,576,289	27,386,000	0	0	52,236,289
Other						
0872 - Metro Pier/Exposition Authority - 2003	1,665,000	0	0	0	0	1,665,000
RTA - Regional Transportation Authority	660,660	0	0	0	0	660,660
TBD - Funding To Be Determined	0	2,198,750	4,544,250	0	0	6,743,000
Total Other Funds:	2,325,660	2,198,750	4,544,250	0	0	9,068,660
State						
0995 - Other State Funds	451,000	400,000	0	0	0	851,000
0M07 - State Funds	0	0	400,000	0	0	400,000
0M09 - Sfy09 Illinois Mini Capital Fund	14,000	0	0	0	0	14,000
DCEO - Department Of Commerce & Opportunity	0	825,000	0	0	0	825,000
ID16 - 2016 Il Dept Of Transportation	450,000	0	0	0	0	450,000
SOCC - State Only Chicago Commitment	1,641,000	2,940,400	328,000	0	0	4,909,400
Total State Funds:	2,556,000	4,165,400	728,000	0	0	7,449,400
TIF						
0106 - 51st/Archer - 2001	30,000	320,000	0	0	0	350,000
0154 - Lawrence/Kedzie - 2000	210,000	0	0	0	0	210,000
0157 - Bronzeville - 1999	275,000	100,000	0	0	0	375,000
0180 - Kinzie Industrial Corridor - 1999	450,000	0	0	0	0	450,000
0186 - 35th And Halsted - 1997	30,000	420,000	0	0	0	450,000
0215 - Central West - 2001	1,600,000	1,000,000	0	0	0	2,600,000
0965 - 79th Street/Southwest Highway - 2003	15,000	155,000	0	0	0	170,000
0980 - Commercial Avenue - 2003	15,000	0	0	0	0	15,000
Total TIF Funds:	2,625,000	1,995,000	0	0	0	4,620,000
Total Traffic Signals:	12,917,160	29,235,439	32,658,250	0	0	74,810,849

2019 - 2023 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2019	2020	2021	2022	2023	Total 2019 - 2023
Program: TRANSPORTATION						
Subprogram: Transit/Bicycle/Pedestrian						
Bond						
0C44 - General Obligation Bonds - Tax Exempt Series 2014	106,000	0	0	0	0	106,000
0C54 - Sales Tax - Aldermanic Menu - 2016	197,575	0	0	0	0	197,575
0C65 - 2018 Capital Projects - Tax Exempt	1,800,000	0	0	0	0	1,800,000
Total Bond Funds:	2,103,575	0	0	0	0	2,103,575
City						
0100 - Corporate Fund	4,800,000	0	0	0	0	4,800,000
0456 - Open Space Impact Fee Fund	136,521	0	0	0	0	136,521
Total City Funds:	4,936,521	0	0	0	0	4,936,521
Federal						
CMQ - Congestion Mitigation Air Quality	27,975,090	9,040,000	1,500,000	0	0	38,515,090
ENH - Enhancement-Surface Trans. Program	3,272,000	1,000,000	500,000	0	0	4,772,000
STP - Surface Transportation Program	8,960,000	7,740,000	960,000	0	0	17,660,000
UWP - Unified Work Program	114,000	0	0	0	0	114,000
FTAP - Transportation Alternative Program	11,838,000	11,900,000	5,950,000	0	0	29,688,000
HSIP - Highway Safety Improvement Program	1,671,300	0	2,632,500	0	0	4,303,800
SRTS - Safe Routes To Schools - 2013	1,257,000	0	0	0	0	1,257,000
TIGR - 2013 Tiger Funds	3,000,000	0	0	0	0	3,000,000
Total Federal Funds:	58,087,390	29,680,000	11,542,500	0	0	99,309,890
Other						
CCH - Cook County Highways	2,594,125	450,000	0	0	0	3,044,125
0G01 - Capital Project Funding - 2012	47,001	0	0	0	0	47,001
0G04 - Bike Share - 2014	605,591	0	0	0	0	605,591
TBD - Funding To Be Determined	913,701	1,043,700	0	0	0	1,957,401
Total Other Funds:	4,160,418	1,493,700	0	0	0	5,654,118
State						
0M07 - State Funds	16,716,000	6,276,000	1,938,000	0	0	24,930,000
0M09 - Sfy09 Illinois Mini Capital Fund	377,995	0	0	0	0	377,995
DCEO - Department Of Commerce & Opportunity	0	100,000	0	0	0	100,000
SOCC - State Only Chicago Commitment	1,212,000	2,674,000	1,212,000	0	0	5,098,000
Total State Funds:	18,305,995	9,050,000	3,150,000	0	0	30,505,995

2019 - 2023 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2019	2020	2021	2022	2023	Total 2019 - 2023
Program: TRANSPORTATION						
Subprogram: Transit/Bicycle/Pedestrian						
TIF						
0121 - North Branch (South) - 1999	7,000	0	0	0	0	7,000
0136 - Pilsen Industrial Corridor - 1999	1,513,625	750,000	0	0	0	2,263,625
0176 - River South Incremental Tax Fund (Tif) - 1997	6,000	0	0	0	0	6,000
0180 - Kinzie Industrial Corridor - 1999	35,000,000	30,000,000	5,000,000	0	0	70,000,000
0500 - Jefferson/Roosevelt - 2001	8,000	0	0	0	0	8,000
0538 - Lincoln Avenue - 2000	545,879	0	0	0	0	545,879
0621 - Midwest - 2001	201,667	0	0	0	0	201,667
0637 - Fullerton/Milwaukee - 2001	450,000	0	0	0	0	450,000
0787 - North Branch (North) - 1999	31,250	0	0	0	0	31,250
0909 - Humboldt Park Commercial - 2002	6,000	0	0	0	0	6,000
0912 - River West - 2002	95,550	0	0	0	0	95,550
0967 - 47th/King Drive - 2003	201,666	0	0	0	0	201,666
0973 - Lawrence/Pulaski - 2003	57,810	0	0	0	0	57,810
0A60 - Austin Commercial - 2009	626,499	0	0	0	0	626,499
0A64 - Addison South Tif - 2009	589,113	0	0	0	0	589,113
0A73 - Ogden-Pulaski Redevelopment - 2009	201,667	0	0	0	0	201,667
Total TIF Funds:	39,541,726	30,750,000	5,000,000	0	0	75,291,726
Total Transit/Bicycle/Pedestrian:	127,135,625	70,973,700	19,692,500	0	0	217,801,825
Total TRANSPORTATION:	328,184,527	385,192,758	258,829,655	133,162,447	118,845,000	1,224,214,387

2019 - 2023 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2019	2020	2021	2022	2023	Total 2019 - 2023
Program: WATER SYSTEM						
Subprogram: Jardine Water Purification Plant						
Bond						
0F13 - Dwm Water Funds - 2012	31,565	0	0	0	0	31,565
WBOF - Water Bonds & Other Sources - Future	0	2,036,000	15,127,000	68,627,000	97,337,000	183,127,000
Total Bond Funds:	31,565	2,036,000	15,127,000	68,627,000	97,337,000	183,158,565
City						
0F17 - Paygo Capital - Water	17,025,486	7,561,453	5,532,381	0	0	30,119,320
WPGO - Paygo Capital Water - Future	9,724,500	12,368,000	500,000	0	0	22,592,500
Total City Funds:	26,749,986	19,929,453	6,032,381	0	0	52,711,820
State - IEPA Loans						
0F45 - Iepa Loan L17-5361 Jwpp Chlorine System Improvements	3,185,309	0	0	0	0	3,185,309
0F50 - Iepa Loan L175319 - Jwpp Medium Voltage Power Distribu	10,838,398	10,838,398	10,838,397	0	0	32,515,193
WEPA - Water Iepa Loans	0	0	9,300,000	9,300,000	0	18,600,000
Total State - IEPA Loans Funds:	14,023,707	10,838,398	20,138,397	9,300,000	0	54,300,502
Total Jardine Water Purification Plant:	40,805,258	32,803,851	41,297,778	77,927,000	97,337,000	290,170,887
Subprogram: New Meters						
Bond						
WBOF - Water Bonds & Other Sources - Future	0	0	0	5,000,000	0	5,000,000
Total Bond Funds:	0	0	0	5,000,000	0	5,000,000
City						
0F17 - Paygo Capital - Water	2,600,000	0	0	0	0	2,600,000
WPGO - Paygo Capital Water - Future	1,400,000	4,000,000	5,000,000	0	0	10,400,000
Total City Funds:	4,000,000	4,000,000	5,000,000	0	0	13,000,000
State - IEPA Loans						
0F56 - Iepa Loan L17-5481 Water Meter Installation Project - 201	10,218,921	0	0	0	0	10,218,921
WEPA - Water Iepa Loans	6,231,079	16,859,000	16,276,000	16,702,000	22,136,000	78,204,079
Total State - IEPA Loans Funds:	16,450,000	16,859,000	16,276,000	16,702,000	22,136,000	88,423,000
Total New Meters:	20,450,000	20,859,000	21,276,000	21,702,000	22,136,000	106,423,000

2019 - 2023 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2019	2020	2021	2022	2023	Total 2019 - 2023
Program: WATER SYSTEM						
Subprogram: Pumping Station Operations						
Bond						
WBOF - Water Bonds & Other Sources - Future	500,000	14,226,000	24,131,000	7,667,000	7,399,000	53,923,000
Total Bond Funds:	500,000	14,226,000	24,131,000	7,667,000	7,399,000	53,923,000
City						
0F17 - Paygo Capital - Water	3,003,459	0	0	0	0	3,003,459
WPGO - Paygo Capital Water - Future	5,247,743	8,708,000	5,461,000	500,000	0	19,916,743
Total City Funds:	8,251,202	8,708,000	5,461,000	500,000	0	22,920,202
State - IEPA Loans						
0F57 - Iepa Loan L17-5330-2018 Central Park Conversion Projec	17,411,193	34,821,000	1,423,807	0	0	53,656,000
0F60 - Iepa Loan 175559 Central Park P.S.	0	0	33,397,193	13,162,000	0	46,559,193
WEPA - Water Iepa Loans	0	0	0	0	25,575,000	25,575,000
Total State - IEPA Loans Funds:	17,411,193	34,821,000	34,821,000	13,162,000	25,575,000	125,790,193
Total Pumping Station Operations:	26,162,395	57,755,000	64,413,000	21,329,000	32,974,000	202,633,395
Subprogram: Sawyer Water Purification Plant						
Bond						
WBOF - Water Bonds & Other Sources - Future	0	20,600,000	23,572,000	58,050,000	51,065,500	153,287,500
Total Bond Funds:	0	20,600,000	23,572,000	58,050,000	51,065,500	153,287,500
City						
0F17 - Paygo Capital - Water	21,147,205	29,075,000	22,350,000	11,175,000	225,000	83,972,205
WPGO - Paygo Capital Water - Future	6,210,532	14,840,000	9,822,000	8,512,000	1,600,000	40,984,532
Total City Funds:	27,357,737	43,915,000	32,172,000	19,687,000	1,825,000	124,956,737
State - IEPA Loans						
0F26 - Iepa Loan Project - Swpp Switchgear And Generator Imprv	4,913,588	0	0	0	0	4,913,588
0F29 - Iepa Loan Swpp Filter Controls - 2015	2,048,867	0	0	0	0	2,048,867
Total State - IEPA Loans Funds:	6,962,455	0	0	0	0	6,962,455
Total Sawyer Water Purification Plant:	34,320,192	64,515,000	55,744,000	77,737,000	52,890,500	285,206,692

2019 - 2023 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2019	2020	2021	2022	2023	Total 2019 - 2023
Program: WATER SYSTEM						
Subprogram: Water Distribution						
Bond						
0F13 - Dwm Water Funds - 2012	469,548	0	0	0	0	469,548
WBOF - Water Bonds & Other Sources - Future	0	17,276,058	44,303,856	23,249,763	93,234,023	178,063,700
Total Bond Funds:	469,548	17,276,058	44,303,856	23,249,763	93,234,023	178,533,248
City						
0F17 - Paygo Capital - Water	28,934,536	800,000	0	0	0	29,734,536
WPGO - Paygo Capital Water - Future	37,649,213	47,003,306	8,256,127	26,814,359	24,207,173	143,930,178
Total City Funds:	66,583,749	47,803,306	8,256,127	26,814,359	24,207,173	173,664,714
State - IEPA Loans						
0F54 - Iepa Loan L17-5480-2018 Water Main Replacement	49,229,849	0	0	0	0	49,229,849
WEPA - Water Iepa Loans	73,972,343	152,294,942	112,757,137	44,093,511	0	383,117,933
Total State - IEPA Loans Funds:	123,202,192	152,294,942	112,757,137	44,093,511	0	432,347,782
Total Water Distribution:	190,255,489	217,374,306	165,317,120	94,157,633	117,441,196	784,545,744
Subprogram: Water Engineering						
Bond						
0F04 - 2009 Water Commercial Paper Program	33,070	0	0	0	0	33,070
WBOF - Water Bonds & Other Sources - Future	0	0	33,258,593	32,658,000	18,259,646	84,176,239
Total Bond Funds:	33,070	0	33,258,593	32,658,000	18,259,646	84,209,309
City						
0F17 - Paygo Capital - Water	31,214,733	15,300,000	0	0	0	46,514,733
WPGO - Paygo Capital Water - Future	762,969	17,914,228	0	279,065	14,000,000	32,956,262
Total City Funds:	31,977,702	33,214,228	0	279,065	14,000,000	79,470,995
Total Water Engineering:	32,010,772	33,214,228	33,258,593	32,937,065	32,259,646	163,680,304
Total WATER SYSTEM:	344,004,106	426,521,385	381,306,491	325,789,698	355,038,342	1,832,660,022
Grand Total:	1,965,265,346	2,177,640,536	1,892,400,194	1,254,187,876	1,194,472,468	8,483,966,420

2018-2022 Fund Source Key

<u>Code</u>	<u>Fund Name</u>	<u>Code</u>	<u>Fund Name</u>
0033	PORTAGE PARK	0637	FULLERTON/MILWAUKEE TIF
0036	SANITARY SHIP CANAL TIF	0654	MIDWAY INDUSTRIAL CORRIDOR TIF
0037	MICHIGAN/CERMAK INCREMENT TAX - 1992	0695	JEFFERSON PARK BUSINESS DISTRICT TIF
0062	95TH & WESTERN TIF	0746	79TH STREET CORRIDOR TIF
0073	GREATER SW INDUSTRIAL CORR. (EAST) TIF	0750	Aviation Enterprise Fund
0100	Corporate Fund	0751	AVIATION REVENUE BOND-O'HARE
0102	NEAR NORTH TIF	0771	CANAL/CONGRESS TIF
0106	51ST/ARCHER TIF	0787	NORTH BRANCH (NORTH) TIF
0111	PETERSON/CICERO TIF	0798	WESTERN/OGDEN TIF
0113	60TH AND WESTERN TIF	0804	ROOSEVELT/CICERO TIF
0121	NORTH BRANCH (SOUTH) TIF	0872	METRO PIER/EXPOSITION AUTHORITY
0124	SOUTH CHICAGO TIF	0906	BELMONT/CENTRAL TIF
0126	CHICAGO/KINGSBURY TIF	0907	DIVISION/HOMAN TIF
0136	PILSEN INDUSTRIAL CORRIDOR TIF	0909	HUMBOLDT PARK COMMERCIAL TIF
0140	IRVING/CICERO TIF	0910	LAKE CALUMET AREA INDUSTRIAL TIF
0143	BRYN MAWR/BROADWAY TIF	0911	LAWRENCE/BROADWAY TIF
0148	GOOSE ISLAND TIF	0912	RIVER WEST TIF
0154	LAWRENCE/KEDZIE TIF	0913	WESTERN AVENUE SOUTH TIF
0157	BRONZEVILLE TIF	0914	WILSON YARD TIF
0161	Woodlawn TIF	0921	FULLERTON/MILWAUKEE TIF
0164	STOCKYARDS SOUTHEAST INDUSTRIAL TIF	0958	87TH/COTTAGE GROVE TIF
0170	WESTERN AVENUE NORTH TIF	0959	Diversey/Narragansett TIF
0173	49TH STREET/ST. LAWRENCE AVENUE - 1997	0964	47TH/HALSTED TIF
0175	STOCKYARDS ANNEX TIF	0965	79TH STREET/SOUTHWEST HIGHWAY TIF
0176	RIVER SOUTH INCREMENTAL TAX FUND (TIF)	0966	47TH/ASHLAND TIF
0180	KINZIE INDUSTRIAL CORRIDOR TIF	0967	47TH/KING DRIVE TIF
0186	35TH AND HALSTED TIF	0968	119TH/I-57 TIF
0215	CENTRAL WEST TIF	0969	67TH/CICERO TIF
0285	ROOSEVELT/RACINE TIF	0971	LAKEFRONT TIF
0307	HOMAN-ARTHINGTON TIF	0972	AVALON PARK/SOUTH SHORE TIF
0316	PETERSON/PULASKI TIF	0973	LAWRENCE/PULASKI TIF
0358	ENGLEWOOD MALL REDEVELOPMENT TIF	0975	105TH/VINCENNES TIF
0388	ARCHER COURTS TIF	0976	119th And Halsted TIF
0390	71ST AND STONY ISLAND TIF	0978	CHICAGO/CENTRAL PARK TIF
0397	NORTH-CICERO - TIF	0980	Commercial Avenue TIF
0418	GOOSE ISLAND TIF	0995	OTHER STATE FUNDS
0421	Pulaski Corridor TIF	0997	OTHER FEDERAL FUNDS
0456	OPEN SPACE IMPACT FEE FUND	0A23	TOUHY/WESTERN TIF
0461	PORTAGE PARK TIF	0A47	HARRISON/CENTRAL TIF
0492	2003 GENERAL OBLIGATION BOND-SERIES C	0A50	LASALLE/CENTRAL TIF
0500	JEFFERSON/ROOSEVELT TIF	0A54	73rd/University TIF
0524	CLARK/MONTROSE TIF	0A59	79th/Vincennes TIF
0526	GALEWOOD/ARMITAGE INDUSTRIAL TIF	0A60	AUSTIN COMMERCIAL TIF
0531	Northwest Industrial Corridor TIF	0A62	Little Village TIF
0538	LINCOLN AVENUE TIF	0A64	ADDISON SOUTH TIF
0539	CLARK STREET AND RIDGE AVENUE TIF	0A72	LITTLE VILLAGE EAST TIF
0541	35th And Wallace TIF	0A73	OGDEN-PULASKI REDEVELOPMENT TIF
0548	Madison/Austin Corridor TIF	0A95	North Pullman TIF
0556	Belmont/Central TIF	0C26	Michael Reese Site Work Fund
0571	24TH/MICHIGAN TIF	0C30	General Obligation Bonds - Taxable Series 2010
0603	AVIATION REVENUE BOND-MIDWAY	0C41	General Obligation Bonds - Tax Exempt Series 2013
0621	MIDWEST TIF	0C44	General Obligation Bonds - Tax Exempt Series 2014
0623	Airport Improvement Grant Midway - 2020	0C51	General Obligation Bonds - Tax Exempt Series 2013

<u>Code</u>	<u>Fund Name</u>		
0C54	Sales Tax GO Bond	IL11	STATE FUNDS - 2011 STATE ONLY CHICAGO
0C55	GO Bond - Equipment Note 2016	ILJN	Illinois Jobs Now
0C57	General Obligation Bonds - Taxable Series 2016	NHFP	National Highway Freight Program
0C58	Capital Fund Reserve - 2017	PRV	PRIVATE FUNDS
0C60	Tax Exempt GO Bond	RTA	REGIONAL TRANSPORTATION AUTHORITY
0C65	General Obligation Bond - Tax Exempt 2018	SBOF	Sewer Bonds & Other Sources - Future
0C66	General Obligation Bond - Taxable 2018	SEPA	Sewer Iepa Loans
0C69	General Obligation Bond - Tax Exempt 2019	SOC	STATE ONLY CHICAGO COMMITMENT
0D23	WASHINGTON PARK TIF	SPGO	Paygo Capital Sewer - Future
0D31	Diversey Chicago River TIF	SPR	State Planning Research
0E03	63rd and Ashland TIF	SRTS	Safe Routes to Schools
0F04	2009 Water Commercial Paper Program	STP	SURFACE TRANSPORTATION PROGRAM
0F06	2010 Wastewater Bond	TBD	FUNDING TO BE DETERMINED
0F13	DWM Water Funds - 2012	TIF	Tax Increment Financing
0F16	2012 Wastewater Revenue Bond	TIGR	2013 TIGER Funds
0F17	PAYGO Capital – Water	USDA	U.S. Dept. of Agriculture
0F19	PAYGO Capital – Sewer	UWP	Unified Work Program
0F24	2014 WASTEWATER BOND	WBOF	Water Bonds & Other Sources - Future
0F26	IEPA - SWPP SWITCHGEAR AND GENERATOR IMPRVMENT - 2014	WEPA	Water Iepa Loans
0F29	IEPA Loan SWPP Filter Controls - 2015	WPGO	Paygo Capital Water - Future
0F45	IEPA LOAN JWPP CHLORINE SYSTEM IMPROVEMENTS - 2017		
0F46	IEPA LOAN L17-5396 WATER POLLUTION CONTROL - 2017		
0F47	Wastewater Project Series 2017a Second Lien Bonds		
0F50	IEPA Loan - JWPP POWER DISTRIBUTION IMPROVEMENTS		
0F52	Iepa Loan L175397 - Water Pollution Control (Sewer Rehab)		
0F53	Iepa Loan L175413 - Water Pollution Control (Sewer Lining)		
0F54	IEPA Loan L17-5480-2018 Water Main Replacement		
0F55	Iepa Loan L17-5398 Water Pollution Control		
0F56	IEPA Loan L17-5481 Water Meter Installation Project - 2018		
0F57	IEPA Loan L17-5330-2018 Central Park Conversion Project		
0F58	IEPA Loan L175560 - SEWER LINING - 2019		
0F59	IEPA Loan - SEWER REPLACEMENT AGING MAIN - 2019		
0F60	IEPA Loan 175559 Central Park P.S.		
0G01	Capital Project Funding		
0G03	CUBS Fund		
0G04	BIKE SHARE		
0J63	CDBG - Disaster Recovery - 2014		
0M07	STATE FUNDS		
0M09	SFY09 ILLINOIS MINI CAPITAL FUND		
0Q02	O'Hare Environmental Insurance Settlement Fund - 2015		
0R07	Customer Facility Charge-PayGo Fund		
CCH	COOK COUNTY HIGHWAYS		
CMQ	CONGESTION MITIGATION AIR QUALITY		
CPD	CHICAGO PARK DISTRICT		
DCEO	Department of Commerce & Opportunity		
ENH	ENHANCEMENT-SURFACE TRANSPORTATION		
FTA	FEDERAL TRANSIT ADMINISTRATION		
FTAP	TRANSP. ALTERNATIVE PROGRAM		
GOF	GENERAL OBLIGATION BOND – FUTURE		
HPP	FEDERAL HIGH PRIORITY PROGRAM		
HSIP	Highway Safety Improvement Program		
ICC	ILLINOIS COMMERCE COMMISSION - 2017		
ID16	2016 IL DEPT OF TRANSPORTATION		

2019 - 2023 Capital Improvement Program

AVIATION-MIDWAY

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[110 -04] 723	OBSTRUCTION REMOVAL Midway Airport - 5700 S Cicero Ave	Jan-14	Oct-22	0603	1,752,342	1,152,342	100,000	600,000
[110 -04] 38257	Passenger Security Checkpoint Expansion	Jun-15	Dec-20	0603	103,751,110	34,349,207	35,000,000	69,401,903
[110 -04] 38375	System and Mechanical Upgrades	Jan-16	Jul-20	0603	25,602,716	2,695,422	6,400,679	22,907,294
[110 -04] 39708	Taxiway A Extension	Jul-18	Jul-19	0603	627,516	230,701	396,815	396,815
[110 -04] 39794	Airport Maintenance Complex Improvements	Jul-20	Dec-21	0603	15,167,037	0	1,000,000	15,167,037
[110 -04] 39848	Land Acquisition (RPZ)	Jun-06	Dec-22	0603	10,239,000	0	500,000	10,239,000
[110 -04] 39850	Airfield Operations Area (AOA) Sound Wall	Mar-17	Dec-20	0603	6,020,851	0	1,000,000	6,020,851
[110 -04] 39851	Airfield Lighting Infrastructure Upgrades	May-19	Mar-20	0603	10,058,400	0	9,558,400	10,058,400
[110 -04] 39854	FIS 2nd Bag Claim & Space Reconfiguration	Nov-15	Oct-19	0603	11,701,950	8,000,000	3,701,950	3,701,950
[110 -04] 39855	Baggage System Crossover Recapitalization & Optimization	Jun-15	Oct-19	0603	7,292,544	3,994,130	3,298,414	3,298,414
[110 -04] 39856	Replace Terminal Expansion Joints	Mar-20	Dec-20	0603	706,200	0	0	706,200
[110 -04] 39857	AOA Ramp Doors	Mar-20	Dec-21	0603	757,680	0	0	757,680
[110 -04] 39858	Terminal Ramp Rehabilitation	Nov-17	Dec-21	0603	12,064,800	0	2,000,000	12,064,800
[110 -04] 40358	Terminal Parking Garage Expansion (Construction)	Oct-18	Jun-22	0603	177,530,985	5,488,162	40,000,000	172,042,823
[110 -04] 40465	Airfield Upgrades and Rehabilitation	Mar-20	Oct-22	0603	18,566,191	0	0	18,566,191
[110 -04] 41345	Runway 13L/31R	Jun-21	Nov-21	0603	22,000,000	0	1,000,000	22,000,000
[110 -04] 41458	CIP Implementation	Jan-18	Dec-22	0603	33,905,748	6,000,000	7,000,000	27,905,748
[110 -04] 41459	Pavement and Infrastructure Rehabilitation	Jun-18	Jun-21	0603	10,142,129	500,000	1,000,000	9,642,129
[110 -04] 42129	Runway 13C/31C Rehabilitation	Jun-20	Oct-21	0603	24,500,000	0	1,000,000	24,500,000
				0623	6,500,000	0	0	6,500,000
					31,000,000	0	1,000,000	31,000,000
[110 -04] 42132	MDW Residential Sound Insulation Program (RSIP)	Jan-18	Dec-23	0603	44,640,520	0	1,000,000	44,640,520
Totals for MIDWAY					543,527,719	62,409,964	113,956,258	481,117,755

2019 - 2023 Capital Improvement Program

AVIATION-O'HARE

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Construction Start	End					
[110 -02] 36701	Bridge Rehab Roadways&Taxiways -Design&Const (H5168)	Jan-17	Dec-21	0750	338,854	0	0	338,854
	O'Hare International Airport - 10000 W Ohare St			0751	1,961,146	1,622,292	338,854	338,854
					2,300,000	1,622,292	338,854	677,708
[110 -02] 38332	Asbestos Abatement in T2/3 (H1162)	Jan-15	Dec-21	0751	1,000,000	138,166	287,278	861,834
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 38355	Emergency Standby Power Upgrades-Construction (H7095 & -01)	Jan-15	Oct-20	0751	37,897,840	20,224,808	15,905,729	17,673,032
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 38356	Chillers1,2,3,4,5&South CoolTower-Construction (H7096.14-01)	May-15	Nov-20	0751	55,117,129	53,370,677	1,571,806	1,746,452
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 38366	Joint Use CONRAC / Pkg / ATS (H5173-all phases)	Jun-13	Dec-20	0751	158,000,000	158,000,000	0	0
	O'Hare International Airport - 10000 W Ohare St			0R06	344,392,323	344,392,323	0	0
				0R07	65,712,677	0	49,409,534	65,712,677
				TIFI	271,895,000	271,895,000	0	0
					840,000,000	774,287,323	49,409,534	65,712,677
[110 -02] 39136	Miami Beach Lift Station Design (H1163.14-00)	(20) Jun-15	Dec-20	0751	610,000	378,256	115,872	231,744
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40395	Apron Pavement Replacement 2017-2019 H6207.17	Apr-18	Nov-21	0751	17,000,000	9,150,878	2,616,374	7,849,122
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40404	Airside Vehicle Access Road & Bridge - Des&Const	Oct-18	Nov-19	0751	10,600,000	5,300,000	5,300,000	5,300,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40405	Spine Road Realignment - Des & Const	Aug-18	Nov-19	0751	25,000,000	12,500,000	12,500,000	12,500,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40407	Vehicle Replacement Program 2018-2021	Mar-18	Oct-21	0751	31,763,991	29,565,483	2,198,508	2,198,508
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40408	H&R Plant Study - Phase 2	(20) Oct-18	Dec-19	0751	800,000	400,000	400,000	400,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40411	North Chiller Replacement - Des&Const	Sep-17	Aug-20	0751	4,000,000	0	0	4,000,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40423	T5 Optimization Des&Const (TSA) H9014.17-06	May-16	Apr-20	0751	26,676,218	21,618,047	4,552,354	5,058,171
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40426	T3 Recapitalization TSA EDS (H9014.13-03)	May-17	Aug-20	0751	2,086,861	1,439,981	646,880	646,880
	O'Hare International Airport - 10000 W Ohare St		48					

2019 - 2023 Capital Improvement Program

AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[110 -02] 40427	Pedestrian Tunnel Repair - (Architectural) O'Hare International Airport - 10000 W Ohare St	(20)	Oct-17 Aug-21	0751	897,817	349,748	493,262	548,069
[110 -02] 40432	Measurement & Verification Short Term Plan (Controls) O'Hare International Airport - 10000 W Ohare St		Jun-18 Aug-21	0751	2,000,000	0	0	2,000,000
[110 -02] 40433	Measurement & Verification - Const O'Hare International Airport - 10000 W Ohare St		May-17 Nov-21	0751	2,400,000	0	0	2,400,000
[110 -02] 40434	Miami Beach Lift Station Improvements Const H1174.16-00 (Des H1163.14-00) O'Hare International Airport - 10000 W Ohare St		Sep-16 Dec-20	0751	6,835,000	0	6,151,500	6,835,000
[110 -02] 40437	Public Address System Upgrades - Des&Const (H1171.16-00) O'Hare International Airport - 10000 W Ohare St		Jul-17 Oct-20	0751	14,179,789	3,369,145	6,000,000	10,810,644
[110 -02] 40443	Cathodic Protection Replacement (proposed 2017-2021) O'Hare International Airport - 10000 W Ohare St		May-17 Oct-21	0751	3,500,000	0	1,500,000	3,500,000
[110 -02] 40445	Replace Steel Roadway Light Poles Ph2 O'Hare International Airport - 10000 W Ohare St		Jul-17 Oct-21	0751	1,400,000	0	0	1,400,000
[110 -02] 40447	Bessie Coleman Watermain Replacement (Des H3068.15-00) O'Hare International Airport - 10000 W Ohare St		May-18 Aug-19	0751	3,825,000	389,781	3,435,219	3,435,219
[110 -02] 40449	Cab Lot Extension - Construction (des-#40442) O'Hare International Airport - 10000 W Ohare St		May-18 Oct-19	0751	8,000,000	4,000,000	4,000,000	4,000,000
[110 -02] 40476	AMC Expansion Design/Constr. (H6187.13-00/01) O'Hare International Airport - 10000 W Ohare St		Apr-15 Nov-19	0751	18,405,084	17,958,945	446,139	446,139
[110 -02] 40478	Exterior Airside Terminal Maintenance, Ph 3 LL Windows (H1155.13.01)		Jan-16 Dec-20	0751	2,500,000	721,426	889,287	1,778,574
[110 -02] 40480	Baggage Service Road Retaining Wall Repair (H6163.15-02)		Apr-16 Dec-20	0751	5,035,872	0	2,517,936	5,035,872
[110 -02] 40483	Rotunda AHU Replacement Design (H7106.15-00)	(20)	May-16 Jan-20	0751	550,000	357,466	173,281	192,534
[110 -02] 40971	Terminal 5 Expansion		Jul-18 Jul-21	0751	266,800,000	8,665,055	51,626,989	258,134,945
[110 -02] 41369	Infrastructure Reliability / Upgrades		Jun-18 Dec-23	0751	55,402,000	0	10,100,000	55,402,000
[110 -02] 41370	Leak Repairs to Councourse B & C Ped Tunnels		Jul-18 Dec-21	0751	25,110,250	0	2,511,025	25,110,250
[110 -02] 41371	Runway 4L-22R Partial Reconstruction -Design and Construction (Design is H6209.17-00)		Dec-18 Dec-20	0751	30,676,582	3,031,897	20,709,934	27,644,685
[110 -02] 41372	Runway 4R-22L Rehabilitation		Jan-19 Dec-23	0751	20,405,000	6,902	0	20,398,098

2019 - 2023 Capital Improvement Program

AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[110 -02] 41374	Runway 9R-27L (2022) Rehabilitation	Jan-20	Dec-22	0751	23,227,623	0	0	23,227,623
[110 -02] 41376	Infrastructure Asset Tagging Program	Jul-18	Dec-20	0751	5,000,000	0	4,500,000	5,000,000
[110 -02] 41377	Airport Geographic Information System (GIS)	Jul-18	Dec-20	0751	5,000,000	0	4,500,000	5,000,000
[110 -02] 41378	Airport Wide Asset Management System	Jan-19	Dec-21	0751	8,000,000	0	7,200,000	8,000,000
[110 -02] 41380	2GDBF New W. Admin Bldg.& Other Fac. Renovations	Jan-20	Dec-21	0751	7,360,000	0	736,000	7,360,000
[110 -02] 41381	312.1B Truck Rack & Vehicle Fueling Facility	Apr-18	Dec-20	0751	19,360,000	0	7,744,000	19,360,000
[110 -02] 41382	315.1A New South Transmission Mains	Apr-18	Dec-20	0751	46,130,000	0	18,452,000	46,130,000
[110 -02] 41383	314.1E.1 Vault Mods, EFSO and Related	Jan-20	Dec-22	0751	13,490,000	0	0	13,490,000
[110 -02] 41385	H&R Ventilation and Pressurization - Design & Const.	Jan-19	Dec-20	0751	3,675,000	0	0	3,675,000
[110 -02] 41386	H&R Study Ph. 2 - Test & Bal. (TAB and Comm. Repts)	Jan-20	Dec-21	0751	1,000,000	0	0	1,000,000
[110 -02] 41387	Upgrade Domestic Water Converters in H&R and Ops Tower	Jan-20	Dec-22	0751	1,200,450	0	0	1,200,450
[110 -02] 41388	Comprehensive Sewer Televising Program	Jan-19	Dec-21	0751	1,770,800	0	590,267	1,770,800
[110 -02] 41389	Pedestrian Tunnels - Civil & Arch..Renovation (Const.)	Jun-18	Dec-21	0751	34,860,000	0	6,972,000	34,860,000
[110 -02] 41390	United North Parking Lot Rehab - Design & Const.	Jan-19	Dec-20	0751	370,500	0	0	370,500
[110 -02] 41391	Spine Road Relocation - Design and Construction	Jan-19	Dec-22	0751	7,316,000	0	0	7,316,000
[110 -02] 41392	90" JAWA Relocation - Design & Construction	Jan-19	Dec-21	0750	9,742,500	0	0	9,742,500
				0751	13,750,000	0	0	13,750,000
					23,492,500	0	0	23,492,500
[110 -02] 41393	Replacement of Rotunda Air Handling Units - Construction	Jun-18	Dec-22	0751	19,417,750	0	0	19,417,750
[110 -02] 41394	Restroom Modernization Program- International Phase 1	Jun-18	Dec-22	0751	8,347,500	0	0	8,347,500
[110 -02] 41395	Terminal 1 HVAC System Upgrades - Construction	Jan-19	Dec-22	0751	83,363,500	0	0	83,363,500
[110 -02] 41397	313.1C-2 Super Satellite Enabling & Decommissioning	Jan-21	Dec-22	0751	15,320,000	0	1,532,000	15,320,000
[110 -02] 41398	T1 & T3 Back-up Heat Exchanger Pump	Jan-21	Dec-22	0751	4,767,880	0	0	4,767,880
[110 -02] 41399	Sewer Main Lining - Construction	Jan-21	Dec-22	0751	2,126,125	0	0	2,126,125
[110 -02] 41400	L Concourse HVAC System Upgrades - Design & Const.	Jul-18	Dec-23	0751	34,423,500	0	0	34,423,500

2019 - 2023 Capital Improvement Program

AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[110 -02] 41401	Ramp Tower Improvements -T-1	Jan-21	Dec-22	0751	230,000	0	0	230,000
[110 -02] 41402	Restroom Modernization Program- International Phase 2	Jan-20	Dec-23	0751	6,260,628	0	0	6,260,628
[110 -02] 41404	Terminal Building ADA Improvements	Jul-18	Dec-22	0751	4,663,750	0	466,375	4,663,750
[110 -02] 41405	Terminal LED Lighting Program - 2019	Jul-18	Dec-21	0751	1,325,000	0	132,500	1,325,000
[110 -02] 41406	Ramp Tower Improvements - T3 L & K	Jan-21	Dec-23	0751	459,406	0	0	459,406
[110 -02] 41407	T5 GIDS, Common Use Recheck Area, Bag Make-up Monit.	Jan-19	Dec-22	0751	970,000	0	0	970,000
[110 -02] 41408	Terminal 5 Security Camera Upgrades	Jan-19	Dec-23	0751	2,786,668	0	0	2,786,668
[110 -02] 41409	Terminal 5 Self Park Upgrades	Jan-19	Dec-23	0751	3,010,000	0	0	3,010,000
[110 -02] 41410	Terminal 1 Roof Replacement - Construction	Jan-19	Dec-21	0751	88,550,000	0	39,847,500	88,550,000
[110 -02] 41411	H/K Skylight Repairs	Jan-19	Dec-22	0751	402,000	0	0	402,000
[110 -02] 41412	Terminal 5 Fuel System and EFSO Upgrades	Jan-21	Dec-21	0751	3,810,000	0	1,524,000	3,810,000
[110 -02] 41413	Terminal 5 Ticket Counter Baggage Scales	Jan-21	Dec-22	0751	780,000	0	0	780,000
[110 -02] 41415	Common-Use Jet-bridge, PC Air, 400 Hz Replacements - T5	Jul-18	Dec-21	0751	17,000,000	0	6,800,000	17,000,000
[110 -02] 41417	T1 B/C Terminal Apron Level Ext. Repairs (Masonry, columns, walls)	Jul-18	Dec-21	0751	2,186,553	0	218,655	2,186,553
[110 -02] 41418	Terminal Building ADA Improvements - T5	Jan-19	Dec-21	0751	871,000	0	290,333	871,000
[110 -02] 41423	T5 Common & Maintenance Area LED Lighting Upgrade	Jan-19	Dec-20	0751	1,920,220	0	960,110	1,920,220
[110 -02] 41424	Fire Alarm System Replacements - Design & Construction	Jan-19	Dec-20	0751	1,507,832	0	753,916	1,507,832
[110 -02] 41425	T5 Power Distrib. Panels & Switchgear Upgrades & Recert.	Jan-20	Dec-22	0751	11,111,009	0	0	11,111,009
[110 -02] 41426	I-190 Lift Station Replacement	May-19	Dec-21	0751	5,216,736	190,932	0	5,025,804
[110 -02] 41435	Taxiway Pavement Rehabilitation	Jun-18	Dec-22	0751	12,600,000	0	6,300,000	12,600,000
[110 -02] 41436	Terminal Conveyance Replacement	Jun-18	Dec-22	0751	6,000,000	0	3,000,000	6,000,000
[110 -02] 41438	Elevated Parking Structure (EPS) Repairs	Aug-18	Dec-21	0751	23,307,040	0	0	23,307,040
[110 -02] 41439	H&R Plant Life Safety System	Jun-18	Dec-21	0751	3,352,800	0	1,117,600	3,352,800
[110 -02] 41440	Implementation (Previously Approved Projects)	Jun-18	Dec-21	0751	25,920,469	0	10,000,000	25,920,469

2019 - 2023 Capital Improvement Program

AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[110 -02] 41441	Incident Management Center (IMC) Renovations	Jun-18	Jun-20	0751	2,145,000	0	1,930,500	2,145,000
[110 -02] 41442	Measurement and Verification Control System	Jun-18	Aug-19	0751	1,520,640	0	1,520,640	1,520,640
[110 -02] 41443	North Airfield Lighting Control Vault Upgrades	Apr-18	Aug-21	0751	4,249,631	67,145	2,091,243	4,182,486
[110 -02] 41444	Recirculation Bridge Reconstruction (Design and Construction)	Oct-18	Sep-20	0751	7,445,311	257,110	3,714,112	7,188,201
[110 -02] 41445	Ring and Utility Tunnel Concrete Repairs Priorities 3-9	Jun-18	Dec-21	0751	17,359,154	0	0	17,359,154
[110 -02] 41446	Roadway Light Pole Replacement Program H5182.18-00	Jun-18	Dec-20	0751	672,000	0	0	672,000
[110 -02] 41447	Salt Storage Facility	Apr-18	Oct-20	0751	4,187,500	0	0	4,187,500
[110 -02] 41448	T3 Recapitalization, Construction (H9014.18-08)	Jun-18	Jun-20	0751	44,568,385	30,015	22,269,185	44,538,370
[110 -02] 41449	Terminal 1 and Terminal 3 Apron LED Lighting	Apr-18	Mar-20	0751	3,136,320	0	2,996,928	3,136,320
[110 -02] 41450	Terminal 3 Concrs H&K and Bldg.8C HVAC Upgrades	Jan-19	Dec-21	0751	40,879,183	0	13,400,000	40,879,183
[110 -02] 41451	Terminal 3 Safety Glass Installation H1179.18-00	Mar-18	Jun-20	0751	1,357,388	483,604	786,405	873,784
[110 -02] 41452	Terminal 5 Building Automation Migration and Upgrade of Life Safety Automation Panels	Aug-18	Dec-20	0751	4,213,122	0	1,105,000	4,213,122
[110 -02] 41453	Terminal 5 Common Use Lobby Integration	Apr-18	Aug-19	0751	5,252,029	2,910,811	2,341,218	2,341,218
[110 -02] 41454	Terminal 5 Glazing Re-Gasketing	Jun-18	Dec-21	0751	6,045,600	0	0	6,045,600
[110 -02] 41455	Terminal Area Fire Main Installation / Lower Level Utility / Pavement Reconstruction	Jan-19	Sep-22	0751	26,616,394	23,619	0	26,592,775
[110 -02] 41457	Goncourses G & L Gate Swap H1178.17-00 thru 02	Jan-18	Oct-22	0751	49,668,362	4,106,892	12,556,432	45,561,470
[110 -02] 41463	Runway 4L-22R Partial Reconstruction (Design)	(20) Apr-18	Dec-19	0751	1,400,000	0	1,400,000	1,400,000
[110 -02] 41475	Noise Mitigation OMP Program	Jan-18	Dec-22	0751	24,270,651	0	1,000,000	24,270,651
[110 -02] 41486	HTW Generators Replace/Rehab - Construction (H7099.1601)	May-13	Jun-24	0751	36,882,970	9,386,339	6,874,158	27,496,631
[110 -02] 41487	Trunk Radio System (H6202.16-00)	Jan-18	Oct-20	0751	8,171,000	1,744,449	3,213,275	6,426,551
[110 -02] 41488	Runway 9R-27L Runway Status Lights Installation (H6200.16-00)	May-16	Dec-19	0751	3,345,062	311,661	3,033,401	3,033,401
[110 -02] 41490	Replace Passenger and Freight Elevators H & R Plant (H7108.17-00)	Jun-17	Dec-20	0751	2,170,000	171,772	1,798,405	1,998,228
[110 -02] 41504	Domestic Water Infrastructure Improvements	Jan-21	Dec-23	0751	5,564,140	0	0	5,564,140
[110 -02] 42065	Special Warranty ORD Residential Sound Insulation Program (RSIP)	Nov-17	Dec-19	0751	1,603,992	729,349	874,643	874,643

2019 - 2023 Capital Improvement Program

AVIATION-O'HARE

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation	
		Construction Start	End						
[110 -02] 42066	Miscellaneous Environmental	May-18	Dec-21	0Q02	548,386	401,803	48,861	146,583	
[110 -02] 42067	Airside Service Road Rehab - (H6193.14-00)	Mar-14	Dec-21	0751	3,000,000	1,227,064	590,979	1,772,936	
[110 -02] 42073	Airport Maintenance Center (AMC) Building Renovations	Jul-20	Aug-23	0751	6,030,000	0	0	6,030,000	
[110 -02] 42074	Taxiway LL Phase 2 Extension	Aug-20	Jul-24	0751	28,504,986	0	0	28,504,986	
[110 -02] 42075	Runway 10L-28R (2023) Rehabilitation	Nov-21	Jan-24	0751	22,374,034	0	0	22,374,034	
[110 -02] 42076	Bravo Hold Pad Reconfiguration - Aircraft Hold Pad Construction	Aug-22	Dec-25	0751	3,885,000	0	0	3,885,000	
[110 -02] 42077	Electrical Vehicle Charging Stations	Oct-17	Nov-19	0751	4,783,856	0	4,783,856	4,783,856	
[110 -02] 42079	T2 Hydrant Fueling System	Oct-17	Sep-19	0751	2,666,667	0	2,666,667	2,666,667	
[110 -02] 42084	Ring Tunnel Exhaust System, EM Haz gas, and smoke evac	Sep-19	Jul-23	0751	19,778,400	0	0	19,778,400	
[110 -02] 42085	Ring Tunnel Electrical and Lighting Infrastructure	Jun-23	Aug-26	0751	1,134,605	0	0	1,134,605	
[110 -02] 42087	Elevated Parking Structure Concrete Repairs Design (H5178.16-00)	(20)	Nov-16	Oct-20	0751	300,000	250,280	44,748	49,720
[110 -02] 42088	Western Access - Zone 1 Earthwork	Mar-16	Oct-19	0751	15,667,525	15,595,703	71,822	71,822	
[110 -02] 42089	Higgins/Johnson Corridor Design (H5180.17-00)	(20)	Jul-17	Dec-19	0751	299,847	175,810	124,037	124,037
[110 -02] 42125	Leak Repairs to Councourse B & C Ped Tunnels-Design	(20)	Nov-16	Dec-20	0751	1,000,000	795,804	183,776	204,196
[110 -02] 42126	Additional ATS Pedestrian Bridges at T1 and T3 (Studyand Design) H1176.17-00	(20)	Jun-17	Nov-20	0751	1,500,000	0	1,350,000	1,500,000
[110 -02] 42127	Innovation Lanes Terminal 1 and 3 (H1171.17-00)	Jan-17	Aug-19	0751	2,789,000	0	2,789,000	2,789,000	
[110 -02] 42134	Terminal 5 East Checkpoint Expansion - Design and Construction	Mar-18	Dec-20	0751	2,390,000	37,590	2,117,169	2,352,410	
[110 -02] 42135	Terminal 5 Upper Level Control System Replacement (H2029.17-00)	Oct-17	Jul-19	0751	875,000	403,650	471,350	471,350	
[110 -02] 42137	Airside People Mover & Associated Tunnels (Concept) (H6206.17-00)	(20)	Nov-17	Dec-21	0751	9,500,000	0	950,000	9,500,000
[110 -02] 42139	Terminal 3 LL Sprinkler System Conversion from Wet to Dry System	Jun-22	Aug-25	0751	551,116	0	0	551,116	
[110 -02] 42140	T1 and T3 Term. and Concourse Storm Sewer Repairs; roof drains and oil/water Separators	Nov-22	Jan-25	0751	555,962	0	0	555,962	
[110 -02] 42151	Terminal 5 Landside Parking Improvements (Phase 1)	Dec-18	Nov-24	0751	94,097,376	0	0	94,097,376	
[110 -02] 42152	Terminal 5 Repurposing & Core Expansion	Jun-20	Dec-26	0751	232,756,000	0	5,000,000	232,756,000	
[110 -02] 42153	Terminal 5 Baggage Handling System	Jun-20	Jun-25	0751	225,000,000	0	3,000,000	225,000,000	

2019 - 2023 Capital Improvement Program AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[110 -02] 42154	B/C Holdroom Architectural Renovations	Jun-21	Dec-23	0751	36,382,291	0	0	36,382,291
[110 -02] 42155	Concourse L 3-Gate Expansion	Apr-21	May-23	0751	30,966,382	0	0	30,966,382
Totals for O'HARE					3,166,094,939	1,008,147,678	437,132,827	2,157,947,261
Totals for AVIATION					3,709,622,658	1,070,557,642	551,089,085	2,639,065,016

2019 - 2023 Capital Improvement Program CITYSPACE-NEIGHBORHOOD PARKS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[103 -01] 77	AAA BOAT YARD	Oct-07	Dec-20	0121	1,700,000	1,700,000	0	0
				0897	186,725	186,725	0	0
				0G01	816,283	170,000	346,283	646,283
					2,703,008	2,056,725	346,283	646,283
	1129 N Elston Ave							
[103 -01] 33131	Bubbly Creek Feasibility Study with the Army Corps of Engineers	(20)	Jan-08	Dec-20	0456	33,000	0	0
					0492	19,187	12,577	12,577
					0C12	446,812	0	0
					0C28	274,000	0	0
					0C34	262,907	0	0
					1,035,906	1,023,329	12,577	12,577
[103 -01] 33946	Englewood Urban Agriculture		Jan-09	Dec-20	0435	505,127	0	0
					0492	145,095	25,000	25,000
					0997	1,000,000	1,000,000	1,000,000
					USDA	500,000	500,000	500,000
					2,150,222	625,222	1,525,000	1,525,000
	5800 S Halsted St							
[103 -01] 35067	CSX Connector (feasibility study)		May-10	Dec-20	0492	171,727	50,696	150,696
	6145 S Ingleside Ave							
[103 -01] 35092	Raber House Park and Farm		Jul-10	Dec-20	0456	50,000	50,000	50,000
					0492	435,000	83,000	83,000
					485,000	352,000	133,000	133,000
	5800 S Perry Ave							
[103 -01] 35585	Englewood Urban Ag Acquisitions	(20)	Dec-11	Dec-20	0456	167,149	81,878	163,756
	5800 S Ada St							
[103 -01] 35586	Chicago Lighthouse	(20)	Jun-12	Dec-20	0456	100,000	35,050	35,050
	600 E Grand Ave							
[103 -01] 38397	Kimball Park Cleanup		May-13	Dec-20	0456	675,000	517,638	517,638
					0997	500,550	0	500,550
					1,175,550	157,362	517,638	1,018,188
	2636 N Kimball Ave							

2019 - 2023 Capital Improvement Program CITYSPACE-NEIGHBORHOOD PARKS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation	
		Start	End						
[103 -01] 39223	Little Village Paseo Feasibility Study	(20)	Jun-14	Dec-20	0136	376,000	170,000	206,000	206,000
					0A62	111,000	76,000	35,000	35,000
					0A72	145,000	75,000	0	70,000
						632,000	321,000	241,000	311,000
	S Kedzie Ave And W 30th St								
[103 -01] 40246	Julia DeBurgos Park Expansion (OSIF)		Mar-16	Dec-20	0456	340,000	226,111	113,889	113,889
	1805 N Albany Ave								
[103 -01] 40276	Greenstreets Program - 2020		Jan-20	Dec-20	TBD	900,000	0	0	900,000
[103 -01] 41059	Milwaukee Erie Park		Aug-17	Aug-20	0456	643,000	43,000	600,000	600,000
	N Milwaukee Ave And W Erie St								
[103 -01] 41062	Dorchester Community Garden (Neighbor Space Project)		Aug-17	Dec-20	0456	160,000	75,000	45,000	85,000
	6953 S Dorchester Ave								
[103 -01] 41175	Garfield Park Community Eco Orchard		Mar-18	Dec-20	0456	500,000	100,000	300,000	400,000
					MWRD	500,000	500,000	0	0
						1,000,000	600,000	300,000	400,000
	S Kedzie Ave And W Fifth Ave								
[103 -01] 41249	North Branch Canal Wild Mile		Apr-18	Apr-20	0456	1,900,000	250,000	250,000	1,650,000
	1422 N Kingsbury St								
[103 -01] 41416	1554 N. Larrabee	(20)	May-18	May-20	0456	300,000	0	300,000	300,000
	1554 N Larrabee St								
[103 -01] 41678	Riverwalk East - State Street to Lake Shore Dr.		Nov-18	Jun-19	0C65	10,000,000	2,500,000	7,500,000	7,500,000
[103 -01] 41694	Riverwalk / South Branch, Lake Street to Ping Tom Park (Design Only)	(20)	Sep-19	Jul-20	0C65	6,000,000	0	4,000,000	6,000,000
	N Wacker Dr And W Lake St								
	1700 S Wentworth Ave								
[103 -01] 41736	Riverwalk Community Marketplace Railing and Archway		Dec-18	Dec-19	0C65	4,000,000	2,000,000	2,000,000	2,000,000
	45 E Riverwalk South								
[103 -01] 41762	2019 Greenstreets Program		Jan-19	Dec-19	0C30	450,000	0	450,000	450,000
					0C57	450,000	0	450,000	450,000
						900,000	0	900,000	900,000
Totals for NEIGHBORHOOD PARKS						34,763,562	10,319,123	18,952,011	24,444,439
Totals for CITYSPACE						34,763,562	10,319,123	18,952,011	24,444,439

2019 - 2023 Capital Improvement Program

ECONOMIC DEVELOPMENT-DEMOLITION PROGRAM

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Construction Start	End					
[150 -20] 39201	Hazardous Building Clearance - 2018	Jan-18	Dec-19	0C66	10,000,000	5,000,000	5,000,000	5,000,000
[150 -20] 39672	Hazardous Building Clearance - 2019	Jan-19	Dec-20	0C66	10,000,000	0	5,000,000	10,000,000
[150 -20] 40269	Hazardous Building Clearance - 2020	Jan-20	Dec-20	GOF	10,000,000	0	0	10,000,000
[150 -20] 40884	Hazardous Building Clearance - 2021	Jan-21	Dec-21	GOF	10,000,000	0	0	10,000,000
[150 -20] 41246	Hazardous Building Clearance - 2022	Jan-22	Dec-22	GOF	10,000,000	0	0	10,000,000
[150 -20] 41817	Hazardous Building Clearance - 2023	Jan-23	Dec-23	GOF	10,000,000	0	0	10,000,000
Totals for DEMOLITION PROGRAM					60,000,000	5,000,000	10,000,000	55,000,000

2019 - 2023 Capital Improvement Program

ECONOMIC DEVELOPMENT-OTHER ECONOMIC PROJECTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation	
		Start	End						
[150 -06] 38078	Michael Reese- Prep Work	(20)	Feb-15	Dec-21	0C26	1,029,287	640,246	389,041	389,041
					0C32	73,273	73,273	0	0
					TBD	10,000,000	0	0	10,000,000
						11,102,560	713,519	389,041	10,389,041
[150 -06] 39921	CDOT Railroad Related Studies/Engineering	(20)	Mar-18	Dec-20	SPR	200,000	0	200,000	200,000
					UWP	200,000	0	200,000	200,000
						400,000	0	400,000	400,000
	225 S Canal St								
[150 -06] 40578	Sauganash Gateway Identifier / TIF Funded / Ward 39		Mar-19	Aug-19	0111	575,000	125,000	450,000	450,000
	4800 W Peterson Ave								
[150 -06] 40729	Vision Zero Year One High Crash Corridor Improvements		May-17	Aug-19	0170	22,500	19,500	3,000	3,000
					0913	22,500	19,500	3,000	3,000
					0A60	107,500	54,500	53,000	53,000
					0E03	45,000	38,500	6,500	6,500
						197,500	132,000	65,500	65,500
	4000-4400 N Western Ave 5900-6900 S Ashland Ave 7800-7900 S Halsted St 5200-6006 W North Ave				4400-4800 N Western Ave 7500-7800 S Halsted St 5200-5600 W Chicago Ave				
[150 -06] 40766	Lake & Maypole Site Remediation and Fencing Installation		Mar-17	Dec-19	0180	2,039,000	818,000	1,221,000	1,221,000
	2527 W Lake St				2564 W Maypole Ave				
[150 -06] 41050	Infrastructure Improvements - South		Jul-19	Jun-21	0100	281,909	281,909	0	0
					0C51	750,000	750,000	0	0
					0C65	7,765,000	3,890,000	1,595,000	3,875,000
						8,796,909	4,921,909	1,595,000	3,875,000
	On E Hayes Dr From S Stony Island Ave To S Lake Shore Dr On S Cornell Ave From E 58th St To E 67th St On S Stony Island Ave From E 59th St To E 68th St				On E Marquette Dr From S Stony Island Ave To S Richards Dr On S Lake Shore Dr From E 57th Dr To E Hayes Dr				

2019 - 2023 Capital Improvement Program

ECONOMIC DEVELOPMENT-OTHER ECONOMIC PROJECTS

Project #	Project Title		Design/		Fund	Total	Previous	2019	2019- 2023
			Construction	Start					
[150 -06] 41064	North Branch Industrial Corridor Transportation Imp. Support Services	(20)	Dec-17	Dec-19	0100	17,000	17,000	0	0
					0102	21,143	21,143	0	0
					0121	332,476	142,476	190,000	190,000
					0126	22,476	22,476	0	0
					0148	207,476	117,476	90,000	90,000
					0180	17,476	17,476	0	0
					0787	399,143	69,143	330,000	330,000
					0912	52,810	22,810	30,000	30,000
						1,070,000	430,000	640,000	640,000
	On N Ashland Ave From W Chicago Ave To W Fullerton Ave								
	On N Elston Ave From W Division St To N Ashland Ave								
	On W Armitage Ave From N Kennedy Expy Ib To N Elston Ave								
	On W Cortland St From N Kennedy Expy Ib To N Racine Ave								
	On W North Ave From N Kennedy Expy Ib To N Halsted St								
[150 -06] 41117	Vertical Gateway Identifiers - 2 locations (Ward 10)		Apr-19	Jun-19	0124	175,000	0	175,000	175,000
					0C54	150,000	66,020	83,980	83,980
					0G01	50,000	0	50,000	50,000
						375,000	66,020	308,980	308,980
	9100 S Commercial Ave								
[150 -06] 41129	West Loop Train Terminal Area - Comprehensive Traffic Framework Plan - Design Only	(20)	Aug-18	Jul-22	0176	34,236	0	10,000	34,236
					0180	23,643	10,000	5,000	13,643
					0500	83,560	0	23,560	83,560
					0771	165,775	0	45,775	165,775
					0912	30,000	0	10,000	30,000
					0921	7,879	0	0	7,879
					0A50	32,754	0	10,000	32,754
					0G01	47,153	0	15,000	47,153
						425,000	10,000	119,335	415,000
	On N Canal St From W Kinzie St To W Lake St								
	On S Desplaines St From W Roosevelt Rd To W Harrison St								
	On W Kinzie St From N Canal St To N Halsted St								
	N Wacker Dr And W Lake St								
	W Harrison St And S Wells St								
[150 -06] 41510	Obama Presidential Center - State Funded Infrastructure Improvements		Apr-19	Oct-21	0995	180,000,000	0	60,000,000	180,000,000
[150 -06] 41645	Randolph Corridor Improvement Study - Design Only	(20)	Jun-19	Nov-21	0180	310,000	0	120,000	310,000
	800-1432 W Randolph St								
[150 -06] 41646	Milwaukee Alley Plaza - Ward 45 - Design Only	(20)	Apr-19	Sep-19	0695	80,000	0	80,000	80,000
	4866-4872 N Milwaukee Ave								
[150 -06] 41675	Millennium Park - Capital Repairs		Oct-18	Aug-19	0C66	3,775,000	0	3,775,000	3,775,000
	201 E Randolph St								

2019 - 2023 Capital Improvement Program ECONOMIC DEVELOPMENT-OTHER ECONOMIC PROJECTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[150 -06] 41813	GreenStreets Program 2019 Greektown SSA 16 - Basket Hardware 12 On S Halsted St From W Van Buren St To W Madison St 318 S Halsted St 727 S Halsted St	Feb-19	Dec-19	0G01	11,756	0	11,756	11,756
		15 S Halsted St 334 S Halsted St 808 W Van Buren St						
[150 -06] 41816	Cermak Road Public Art Installation/Cermak Green Line	Mar-19	Mar-21	0037	500,000	0	500,000	500,000
[150 -06] 41824	Lincoln Park Avenue Light Pole Identifiers - SSA #35-2015 2017 N Clark St 2414 N Lincoln Ave	Apr-19	Jun-19	0G01	140,040	0	140,040	140,040
		2222 N Clark St 2764 N Lincoln Ave						
[150 -06] 42068	Metra Fulton Market Station Feasibility Study - TIF Funded - Kinzie Ind. Corr. 1301-1601 W Kinzie St	(20)	Sep-19 Mar-21	0180	500,000	0	200,000	500,000
Totals for OTHER ECONOMIC PROJECTS					210,297,765	7,216,448	70,015,652	203,081,317

2019 - 2023 Capital Improvement Program

ECONOMIC DEVELOPMENT-STREETSCAPING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[150 -04] 33724	LINCOLN/BELMONT/ASHLAND- SECTION II- STREETSCAPE	Feb-20	Jun-21	0C65	2,820,000	0	0	2,820,000
				HPP	1,308,000	1,225,000	0	83,000
				STP	11,280,000	0	0	11,280,000
					15,408,000	1,225,000	0	14,183,000
	On N Ashland Ave From W School St To W Barry Ave On W Belmont Ave From N Ashland Ave To N Southport Ave							
[150 -04] 33942	Pilsen TIF -BLUE ISLAND 19TH TO 21ST - STREETSCAPE AND SUSTAINABLE DESIGN - 25TH WARD	Apr-19	Dec-19	0136	1,194,040	0	1,194,040	1,194,040
				0988	119,174	119,174	0	0
				ENH	1,230,960	0	1,230,960	1,230,960
				HPP	800,000	240,000	560,000	560,000
				OM07	60,000	60,000	0	0
				STP	719,000	0	719,000	719,000
					4,123,174	419,174	3,704,000	3,704,000
	On S Blue Island Ave From W 21st St To W 19th St							
[150 -04] 37295	71st Street Streetscape/South Shore Drive to Jeffrey Blvd. - Phase II (Median)	Apr-20	Dec-20	0390	1,371,040	0	371,040	1,371,040
				CCH	500,000	0	0	500,000
				STP	1,700,000	0	0	1,700,000
					3,571,040	0	371,040	3,571,040
	On E 71st St From S South Shore Dr To S Jeffery Blvd							
[150 -04] 37944	Michigan Avenue Streetscapes: Cermak and 24th Pl/23rd St Indiana and State/24th Indiana and State	Apr-16	Nov-19	0037	659,014	659,014	0	0
				0571	10,105,986	4,105,986	6,000,000	6,000,000
					10,765,000	4,765,000	6,000,000	6,000,000
	On E 23rd St From S State St To S Indiana Ave							
[150 -04] 38505	Damen/Monroe to Van Buren Streetscape	Jun-17	Sep-19	0215	3,248,000	1,848,000	1,400,000	1,400,000
	100-400 S Damen Ave							
[150 -04] 38506	Fulton Market Streetscape: Halsted to Ogden	Mar-17	Nov-19	0180	10,349,999	7,349,999	3,000,000	3,000,000
				OG01	249,500	249,500	0	0
					10,599,499	7,599,499	3,000,000	3,000,000
	On W Fulton Market From N Carpenter St To N Ogden Ave							
[150 -04] 38535	Lawrence and Broadway Streetscape / Section 1 Broadway-Leland to Gunnison/Lawrence to Winthrop	Aug-17	Jul-19	0911	4,215,900	3,615,900	600,000	600,000
				0914	316,600	316,600	0	0
					4,532,500	3,932,500	600,000	600,000
	On N Broadway From W Leland Ave To W Gunnison St On W Lawrence Ave From N Broadway To N Winthrop Ave							
[150 -04] 39270	26th Ward Streetscape Enhancements	May-20	Oct-20	DCEO	250,000	0	0	250,000
	On N Kedzie Ave From W Wabansia Ave To W North Ave							

2019 - 2023 Capital Improvement Program

ECONOMIC DEVELOPMENT-STREETSCAPING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[150 -04] 40893	111th St, Cottage Grove Ave. to Champlain Ave. - Streetscape	Jun-20	Nov-20	0M07	1,040,000	475,000	0	565,000
				STP	2,000,000	0	0	2,000,000
					3,040,000	475,000	0	2,565,000
	On E 111th St From S Cottage Grove Ave To S Champlain Ave							
[150 -04] 41052	Northcenter Town Square - Ward 47	May-19	Nov-19	0913	1,450,000	0	1,450,000	1,450,000
				0C60	300,000	65,000	235,000	235,000
				0C65	300,000	0	300,000	300,000
					2,050,000	65,000	1,985,000	1,985,000
	4100 N Damen Ave							
[150 -04] 41071	Broadway Streetscape - Broadway from Leland to Wilson (Section 2)	May-19	Jul-19	0914	1,695,400	188,138	1,507,262	1,507,262
	On N Broadway From W Leland Ave To W Wilson Ave							
[150 -04] 41127	University of Chicago - 61st St. MLK to Dorchester Streetscape Masterplan	(20)	Feb-18	Jun-19	0G01	213,000	143,000	143,000
	On E 61st St From S Dorchester Ave To S Cottage Grove Ave							
[150 -04] 41575	Pulaski Streetscape / Rosemont to Devon / Ward 39 / TIF Funded	Aug-20	Dec-20	0316	1,230,000	0	500,000	1,230,000
	6300-6360 N Pulaski Rd							
[150 -04] 41578	Streetscaping Improvements - Elston & Montrose (TIF Funded - Wards 35 and 39)	Jun-18	Dec-20	0973	2,000,000	0	1,000,000	2,000,000
	N Elston Ave And W Montrose Ave							
[150 -04] 41582	Lawrence Avenue Streetscape / Section 2 / Western to Chicago River / TIF Funded / Ward 40	May-20	Oct-21	0170	10,300,000	800,000	4,250,000	9,500,000
	2400-2832 W Lawrence Ave							
[150 -04] 41583	Fullerton Ave. Streetscaping Improvements / TIF funded / Narragansett to Lockwood - Wards 30, 36	Apr-20	Nov-21	0556	4,752,000	0	0	4,752,000
				0906	432,000	32,000	400,000	400,000
				0959	2,016,000	13,000	155,000	2,003,000
					7,200,000	45,000	555,000	7,155,000
	5300-6400 W Fullerton Ave							
[150 -04] 41629	95th Street, Damen to Wood - Section 3 Streetscape - TIF Funded / Ward 19	Jul-19	May-20	0062	4,400,000	140,000	2,260,000	4,260,000
	On W 95th St From S Wood St To S Damen Ave							
[150 -04] 41835	Clark Street Streetscape / Devon to Arthur - TIF Funded	Mar-21	Nov-21	0539	3,800,000	0	500,000	3,800,000
	On N Clark St From W Devon Ave To W Arthur Ave							
[150 -04] 41989	111th Street: Homan to Kedzie (design only)	(20)	Jul-19	Jul-21	SOCC	500,000	0	500,000
[150 -04] 42061	Drexel Blvd. Median Imp. / Phase III	May-19	Dec-19	0C65	741,085	0	741,085	741,085
	On S Drexel Blvd From E 42nd Pl To E 45th St							

2019 - 2023 Capital Improvement Program

ECONOMIC DEVELOPMENT-STREETSCAPING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[150 -04] 42069	Cuyler Avenue Plaza / TIF Funded / 4901 - 4915 W. Cuyler 4901-4915 W Cuyler Ave	Jun-19	Oct-19	0033	1,050,000	0	1,050,000	1,050,000
Totals for STREETSCAPING					90,716,698	21,572,311	29,691,387	69,144,387

2019 - 2023 Capital Improvement Program

ECONOMIC DEVELOPMENT-VIADUCT IMPROVEMENT PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[150 -10] 36563	HARRISON ST. VIADUCT WEST OF THE CHGO. RIVER	May-20	Jul-21	0771	28,280,000	1,280,000	0	27,000,000
				STP	600,000	600,000	0	0
				IL12	150,000	150,000	0	0
				SOCC	705,000	0	0	705,000
					29,735,000	2,030,000	0	27,705,000
	360-500 W Harrison St							
[150 -10] 36569	SOUTH WATER ST VIADUCT, STETSON AV TO BEAUBIEN CT	Apr-19	Dec-20	STP	12,360,000	1,480,000	5,440,000	10,880,000
				IL12	150,000	150,000	0	0
				SOCC	2,940,000	220,000	2,720,000	2,720,000
					15,450,000	1,850,000	8,160,000	13,600,000
	E South Water St And N Stetson Ave							
[150 -10] 40469	Canal St. Viaduct, Adams St. to Madison St. Viaduct Improvement	Jul-21	Dec-22	0C65	1,060,000	0	1,060,000	1,060,000
				STP	16,960,000	0	960,000	16,960,000
				SOCC	4,240,000	0	240,000	4,240,000
					22,260,000	0	2,260,000	22,260,000
	On S Canal St From W Madison St To W Adams St							
[150 -10] 40470	Canal St. Viaduct, Harrison St. to Jackson St. Viaduct Improvement	Apr-21	Sep-22	0771	27,000,000	0	1,000,000	27,000,000
	On S Canal St From W Harrison St To W Jackson Blvd							
[150 -10] 40472	Canal St. Viaduct, Jackson St. to Adams St., Viaduct Improvement	Feb-20	Jul-21	0771	20,850,000	850,000	0	20,000,000
				STP	650,000	650,000	0	0
					21,500,000	1,500,000	0	20,000,000
	On S Canal St From W Jackson Blvd To W Adams St							
[150 -10] 40473	Canal St. Viaduct, Taylor St. to Harrison St., Viaduct Improvement	Jan-23	Jul-24	0997	36,800,000	0	0	30,000,000
				0C65	1,200,000	0	1,200,000	1,200,000
				STP	1,200,000	0	1,200,000	1,200,000
				TBD	9,200,000	0	0	6,200,000
				SOCC	300,000	0	300,000	300,000
					48,700,000	0	2,700,000	38,900,000
	On S Canal St From W Harrison St To W Taylor St							
[150 -10] 40517	18th St. Viaduct: Wentworth to East Side of Chicago River	Jun-20	Jun-22	0176	1,500,000	1,500,000	0	0
				0997	12,000,000	0	0	12,000,000
				TBD	3,000,000	0	0	3,000,000
					16,500,000	1,500,000	0	15,000,000
	200-300 W 18th St							
[150 -10] 40959	Peoria Street Viaduct Improvements - TIF Funded - Ward 11	Aug-18	Jun-19	0500	750,000	277,700	472,300	472,300
	1500-1600 S Peoria St							

2019 - 2023 Capital Improvement Program

ECONOMIC DEVELOPMENT-VIADUCT IMPROVEMENT PROGRAM

Project #	Project Title	Design/Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[150 -10] 41014	2018 Viaduct Safety Improvements	Jan-18	Dec-19	0C65	2,000,000	0	2,000,000	2,000,000
[150 -10] 41015	2019 Viaduct Safety Improvements	Jan-19	Dec-20	0C69	2,000,000	0	1,000,000	2,000,000
[150 -10] 41016	2020 Viaduct Safety Improvements	Jan-20	Dec-21	GOF	2,000,000	0	0	2,000,000
[150 -10] 41017	2021 Viaduct Safety Improvements	Jan-21	Dec-22	GOF	2,000,000	0	0	2,000,000
[150 -10] 41251	2022 Viaduct Safety Improvements	Jan-21	Dec-22	GOF	2,000,000	0	0	2,000,000
[150 -10] 41362	Grand Avenue Viaduct west of Chicago River	Jun-20	Jun-21	0997	4,800,000	0	0	4,800,000
				STP	400,000	400,000	0	0
				TBD	1,200,000	0	0	1,200,000
				SOCC	100,000	100,000	0	0
					6,500,000	500,000	0	6,000,000
	540 W Grand Ave							
[150 -10] 41508	North Avenue Viaduct east of Kennedy Expressway (Ph. I Engineering only)	(20)	Nov-19 Dec-20	NHFP	560,000	0	560,000	560,000
				SOCC	140,000	0	140,000	140,000
					700,000	0	700,000	700,000
	On W North Ave From N Elston Ave To N Ashland Ave							
[150 -10] 41567	Archer Avenue Viaduct Closure / 11th Ward / 23rd Place-Archer-Wallace St.	May-19	Dec-19	0136	130,000	0	130,000	130,000
	On S Archer Ave From S Wallace St To W 23rd Pl							
[150 -10] 41584	Canal St. Viaduct, Van Buren St. to Harrison St.	Jul-18	Dec-21	0771	18,000,000	1,000,000	5,000,000	17,000,000
	On S Canal St From W Van Buren St To W Harrison St							
[150 -10] 41670	Austin Avenue Viaduct Infrastructure Improvements / Ward 29 / TIF Funded	Apr-19	Dec-19	0526	740,000	0	740,000	740,000
	1900-2000 N Austin Ave							
[150 -10] 41707	Viaduct Improvements / 1900 - 2000 S. California / Ward 12	Nov-18	Nov-19	0798	20,000	0	20,000	20,000
[150 -10] 41780	9th Street Proposed Underpass / 976 W. 9th Street (Design/Eng. Only)	(20)	Jun-19 Dec-19	0176	3,000,000	0	3,000,000	3,000,000
	On W 9th St From S Wells St To S Clark St		W 9th St And S Wells St					
[150 -10] 41791	CERMAK ROAD AT KENTON AVENUE (DESIGN ONLY)	(20)	Mar-19 Mar-20	0A73	300,000	0	225,000	300,000
	4400 W Cermak Rd							
[150 -10] 41934	2019 Supplemental Viaduct Infrastructure Repairs	May-19	May-20	0C69	5,554,946	0	3,554,946	5,554,946
[150 -10] 42036	2023 Viaduct Safety Improvements	Jan-23	Dec-23	GOF	2,000,000	0	0	2,000,000
Totals for VIADUCT IMPROVEMENT PROGRAM					228,839,946	8,657,700	30,962,246	210,382,246
Totals for ECONOMIC DEVELOPMENT					589,854,409	42,446,459	140,669,285	537,607,950
			65					

2019 - 2023 Capital Improvement Program LAKEFRONT-SHORELINE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[165 -00] 2262	ILLINOIS SHORELINE PROTECTION - 45TH - 51ST STREET	Jan-22	Dec-24	CPD	30,000,000	0	0	20,000,000
				GOF	30,000,000	0	0	20,000,000
					60,000,000	0	0	40,000,000
	4100-4550 S Lake Shore Dr Sb							
[165 -00] 2277	ILLINOIS SHORELINE PROTECTION 45th-51ST DESIGN	(20)	Aug-20 Dec-21	0C69	1,400,000	0	0	1,400,000
				CPD	1,400,000	0	0	1,400,000
					2,800,000	0	0	2,800,000
	4550-5100 S Lake Shore Dr Sb							
[165 -00] 2296	ILLINOIS SHORELINE PROTECTION - 54TH - 56TH ST (PROMONTORY POINT)		Jan-23 Dec-26	CPD	20,000,000	0	0	5,000,000
				GOF	20,000,000	0	0	5,000,000
					40,000,000	0	0	10,000,000
	5400-5600 S Lake Shore Dr Sb							
	5400 S Shore Dr							
[165 -00] 2297	SHORELINE PROTECTION PROJECT 54TH-57TH ST DESIGN	(20)	Jul-00 Dec-21	0486	163,435	163,435	0	0
				CPD	750,000	0	0	750,000
				GOF	750,000	0	0	750,000
					1,663,435	163,435	0	1,500,000
	5400-5700 S Lake Shore Dr Sb							
Totals for SHORELINE					104,463,435	163,435	0	54,300,000
Totals for LAKEFRONT					104,463,435	163,435	0	54,300,000

2019 - 2023 Capital Improvement Program

MUNICIPAL FACILITIES-CITY BUILDINGS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[130 -02] 34264	LEE ANIMAL CARE CENTER HVAC & BUILDING REPAIRS, RECEIVING AND MEDICAL AREA UPGRADES	Aug-14	Jun-20	0136	2,916,813	1,616,813	1,000,000	1,300,000
				0492	25,076	25,076	0	0
				0988	7,532,238	7,532,238	0	0
				0989	1,395,448	1,395,448	0	0
				PRV	1,000,000	1,000,000	0	0
					12,869,575	11,569,575	1,000,000	1,300,000
	2741 S Western Ave							
[130 -02] 39174	Area 3 Police Building Systems Replacement	Nov-14	Jun-19	0A64	750,000	246,152	503,848	503,848
[130 -02] 39179	Homan Square- Roll Call Room	Sep-15	Mar-20	0307	500,000	320,000	180,000	180,000
	Homan Square - 3340 W Fillmore St							
[130 -02] 39189	City Hall-Window Replacement and Masonry Repairs- Phase I	May-16	Dec-19	0A50	20,500,000	18,500,000	2,000,000	2,000,000
	121 N La Salle St							
[130 -02] 39214	2019-Municipal Facilities-Citywide Roofing	Jan-19	Dec-19	0C69	500,000	0	500,000	500,000
[130 -02] 39598	Pershing Warehouse - Exterior Renovation	Feb-16	Dec-20	0186	10,425,000	6,425,000	3,000,000	4,000,000
	1819-1869 W Pershing Rd							
[130 -02] 39599	Area 1 Police Station - Exterior Renovation	Jul-16	Jun-19	0964	2,020,000	1,720,000	300,000	300,000
	5101 S Wentworth Ave							
[130 -02] 40271	2020 Facility Improvements (Roof, HVAC, Fencing)	Jan-20	Dec-20	GOF	3,600,000	0	0	3,600,000
[130 -02] 40538	2019-Municipal Facilities-Life Safety Projects	Jan-19	Dec-19	0C69	2,000,000	0	2,000,000	2,000,000
[130 -02] 40539	Municipal Facility - Life Safety Projects 2020	Jan-20	Dec-20	GOF	2,000,000	0	0	2,000,000
[130 -02] 40676	City Hall - Various Building Improvements - Phase II	Nov-16	Dec-22	0A50	6,364,000	3,364,000	2,000,000	3,000,000
	121 N La Salle St							
[130 -02] 40886	Municipal Facility - Life Safety Projects 2021	Jan-21	Dec-21	GOF	2,000,000	0	0	2,000,000
[130 -02] 41009	Public Safety Training Academy	Apr-19	Mar-21	0531	750,000	0	750,000	750,000
				0C58	20,000,000	0	0	20,000,000
				0C69	65,000,000	0	15,000,000	65,000,000
					85,750,000	0	15,750,000	85,750,000
	4301 W Chicago Ave							
[130 -02] 41018	2021 Facility Improvements (Roof, HVAC, Fencing)	Jan-21	Dec-21	GOF	3,600,000	0	0	3,600,000
[130 -02] 41492	Municipal Facilities - Life Safety Projects 2022	Jan-22	Dec-22	GOF	2,000,000	0	0	2,000,000
[130 -02] 41493	Facility Improvements (Roof, HVAC, Fencing) - 2022	Jan-22	Dec-22	GOF	3,600,000	0	0	3,600,000

2019 - 2023 Capital Improvement Program

MUNICIPAL FACILITIES-CITY BUILDINGS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[130 -02] 41594	Engine Company #115 1024 W 119th St	May-19	Aug-20	0C69	30,000,000	0	15,000,000	30,000,000
[130 -02] 41607	Cultural Center Facade Repairs and Windows Cultural Center - 78 E Washington St	Jul-18	Aug-19	0C65	4,000,000	500,000	3,500,000	3,500,000
[130 -02] 41608	Levy Center - Life Safety Repairs 2019 W Lawrence Ave	Jan-19	Dec-19	0C65	800,000	0	800,000	800,000
[130 -02] 41720	Copernicus Center Upgrades - Roof, windows, boilers 3160 N Milwaukee Ave	Dec-18	Dec-19	0637	850,000	300,000	550,000	550,000
[130 -02] 41724	Garfield Human Services Center 10 S Kedzie Ave	Nov-18	Dec-19	0621	450,000	50,000	400,000	400,000
[130 -02] 41725	Salt Pile - Land acquisition 3154 E. 95th 3154 E 95th St	Nov-18	Dec-19	0124	1,600,000	0	1,600,000	1,600,000
[130 -02] 41751	Former 9th District Police Station - Environmental Improvements 3501 S Lowe Ave	Dec-18	Dec-20	0541	400,000	24,000	376,000	376,000
[130 -02] 41801	CFD Facilities - Equal Access Plan - Phase 2	Jan-19	Dec-19	0215	300,000	0	300,000	300,000
				0526	600,000	0	600,000	600,000
				0548	300,000	0	300,000	300,000
				0798	300,000	0	300,000	300,000
				0909	300,000	0	300,000	300,000
				0914	300,000	0	300,000	300,000
				0966	300,000	0	300,000	300,000
				0A60	300,000	0	300,000	300,000
					2,700,000	0	2,700,000	2,700,000
	Engine Company 026 - 10 N Leavitt St			Engine Company 049 - 4401 S Ashland Ave				
	Engine Company 057 - 1244 N Western Ave			Engine Company 068 - 5258 W Grand Ave				
	Engine Company 083 - 1200 W Wilson Ave			Engine Company 096 - 439 N Waller Ave				
	Engine Company 107 - 1101 S California Ave			Engine Company 117 - 4900 W Chicago Ave				
	Engine Company 125 - 2323 N Natchez Ave							
[130 -02] 41818	Municipal Facilities - Life Safety Projects 2023	Jan-23	Dec-23	GOF	2,000,000	0	0	2,000,000
[130 -02] 41819	Facility Improvements (Roof, HVAC, Fencing) - 2023	Jan-23	Dec-23	GOF	3,600,000	0	0	3,600,000
[130 -02] 41828	City Clerk North Side Satellite 5430 W Gale St	Mar-19	Dec-19	0695	1,040,300	0	1,040,300	1,040,300
[130 -02] 41831	City Hall Building Renovations - Various Repairs - Phase III City Hall - 121 N La Salle St	Mar-19	Dec-22	0A50	30,200,000	0	10,200,000	30,200,000

2019 - 2023 Capital Improvement Program

MUNICIPAL FACILITIES-CITY BUILDINGS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[130 -02] 41894	2019-Municipal Facilities-Citywide Fencing	Jan-19	Dec-19	0C69	50,000	0	50,000	50,000
[130 -02] 41895	2019-Municipal Facilities-Renovation of Property	Jan-19	Dec-19	0C69	700,000	0	700,000	700,000
[130 -02] 41896	2019-Municipal Facilities-Maintenance of Equipment	Jan-19	Dec-19	0C69	600,000	0	600,000	600,000
[130 -02] 41897	2019-Municipal Facilities-Maintenance Supplies	Jan-19	Dec-19	0C69	750,000	0	750,000	750,000
[130 -02] 41898	2019-Municipal Facilities-Citywide HVAC	Jan-19	Dec-19	0C69	1,000,000	0	1,000,000	1,000,000
[130 -02] 41937	CFD Facilities - Equal Access Plan - Phase 3	Jun-19	Jun-20	0C69	14,075,000	0	7,075,000	14,075,000
	34 E 114th St 101 E 79th St 3027 E 93rd St 432 E Marquette Rd 6030 N Avondale Ave 5343 N Cumberland Ave 3801 N Damen Ave 3918 N Harlem Ave 6424 N Lehigh Ave 2827 N Pulaski Rd 4017 N Tripp Ave 8120 S Ashland Ave 13359 S Burley Ave 324 S Desplaines St 10615 S Ewing Ave 3042 S Kedvale Ave 7101 S Parnell Ave 7982 S South Chicago Ave 3112 W 111th St 3002 W 42nd St 2215 W 51st St 605 W Armitage Ave 5758 W Grace St 3945 W Peterson Ave							
	1150 E 55th St 817 E 91st St 202 E Chicago Ave 1125 N Ashland Ave 6239 N California Ave 1901 N Damen Ave 3401 N Elston Ave 412 N Kedzie Ave 1747 N Pulaski Rd 2179 N Stave St 5955 S Ashland Ave 11659 S Avenue O 1915 S Damen Ave 8630 S Emerald Ave 10458 S Hoxie Ave 25 S Laffin St 7659 S Pulaski Rd 330 W 104th St 1618 W 33rd Pl 4042 W 47th St 2236 W 69th St 2214 W Barry Ave 5212 W Harrison St							
[130 -02] 41942	Street Operations Building - Rooftop HVAC	Jun-19	Nov-19	0175	200,000	0	200,000	200,000
	940 W Exchange Ave							
[130 -02] 41946	Fire Dept. Facility (Air Mask & Safety) - Mechanical System Upgrade	May-19	Dec-19	0102	500,000	0	500,000	500,000
	1044 N Orleans St							
[130 -02] 41977	Chicago Police Academy - Range Repair	May-19	Dec-19	0C69	473,000	0	473,000	473,000
	1300 W Jackson Blvd							
[130 -02] 42031	Pershing Infrastructure Improvements - West Building	May-19	Dec-19	0186	11,000,000	0	11,000,000	11,000,000
	1869 W Pershing Rd							
[130 -02] 42033	311 Center	May-19	Dec-19	0798	1,300,000	0	1,300,000	1,300,000
	2111 W Lexington St							

2019 - 2023 Capital Improvement Program MUNICIPAL FACILITIES-CITY BUILDINGS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[130 -02] 42034	West Nile Abatement Center 2111 W Lexington St	May-19	Dec-19	0798	1,300,000	0	1,300,000	1,300,000
[130 -02] 42035	Atlas Senior Center 1767 E 79th St	Feb-20	Dec-20	TBD	1,000,000	0	0	1,000,000
[130 -02] 42037	Business Affairs and Consumer Protection Facility -Taxi Driver Registration Area 2350 W Ogden Ave	May-19	Dec-19	0798	500,000	0	500,000	500,000
[130 -02] 42038	Mable Manning Library 6 S Hoyne Ave	May-19	Dec-19	0215	2,500,000	0	2,500,000	2,500,000
[130 -02] 42047	Police Facility Improvements - Forced Review Unit and Other Facilities 5101 S Wentworth Ave	Jun-19	Jun-21	0C69	5,000,000	0	1,000,000	5,000,000
[130 -02] 42081	City Hall - Council Chamber and Hearing Room Live Streaming 121 N La Salle St	May-19	Sep-19	0C55	275,157	0	275,157	275,157
[130 -02] 42146	Air Mask 2019	Jun-19	Dec-19	0102	500,000	0	500,000	500,000
[130 -02] 42149	Street OPS Booting 2019	Jun-19	Dec-19	0175	200,000	0	200,000	200,000
[130 -02] 42157	Goldblatt's Masonry and Facade Repairs Goldblatts Building - 1615 W Chicago Ave	Jun-19	Jun-20	0C69	2,312,946	0	2,312,946	2,312,946
Totals for CITY BUILDINGS					280,354,978	43,018,727	95,636,251	237,336,251

2019 - 2023 Capital Improvement Program MUNICIPAL FACILITIES-LIBRARY

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[130 -14] 40239	Douglass Library - 3353 W. 13th - HVAC, Fire Alarm, and Facility Improvements	Sep-17	Jun-19	0621	1,000,000	910,000	90,000	90,000
				0995	200,000	200,000	0	0
				0C65	1,000,000	160,000	840,000	840,000
					2,200,000	1,270,000	930,000	930,000
	3353 W 13th St							
[130 -14] 41549	Jefferson Park Library	Jun-18	Jun-20	0695	1,675,000	675,000	800,000	1,000,000
	5363 W Lawrence Ave							
[130 -14] 41587	Merlo Library Renovation	Mar-19	Mar-20	0C69	5,200,000	0	2,200,000	5,200,000
	644 W Belmont Ave							
[130 -14] 41615	South Shore Library Renovation	Jun-19	Sep-19	0C65	2,500,000	0	2,500,000	2,500,000
	2505 E 73rd St							
[130 -14] 41704	Bessie Coleman Library Improvements	Oct-18	Oct-19	0C65	399,465	100,000	299,465	299,465
	731 E 63rd St							
[130 -14] 41721	West Chicago Library	Nov-18	Dec-19	0A60	200,000	0	200,000	200,000
	4856 W Chicago Ave							
[130 -14] 41722	Budlong Library Improvements	May-19	Dec-19	0538	800,000	0	800,000	800,000
	5630 N Lincoln Ave							
[130 -14] 41723	Portage Craigin Library	Nov-18	Dec-19	0906	500,000	100,000	400,000	400,000
	5108 W Belmont Ave							
[130 -14] 41763	Legler Library Renovation	Jul-19	Sep-20	0995	4,000,000	0	2,000,000	4,000,000
				0C69	5,000,000	0	5,000,000	5,000,000
					9,000,000	0	7,000,000	9,000,000
	115 S Pulaski Rd							
Totals for LIBRARY					22,474,465	2,145,000	15,129,465	20,329,465
Totals for MUNICIPAL FACILITIES					302,829,443	45,163,727	110,765,716	257,665,716

2019 - 2023 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2019

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Construction Start	End					
[300 -24] 39791	Aldermanic Menu - 2019 Engineering & Construction Management	Jan-19	Dec-19	0C69	3,500,000	0	3,500,000	3,500,000
[300 -24] 41836	2019 MENU ADA PROGRAM IHC	Apr-19	Dec-20	0C69	10,000,000	0	5,000,000	10,000,000
[300 -24] 41838	WARD 1 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41839	WARD 2 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41840	WARD 3 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41841	WARD 4 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41842	WARD 5 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41843	WARD 6 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41844	WARD 7 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41845	WARD 8 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41846	WARD 9 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41847	WARD 10 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41848	WARD 11 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41849	WARD 12 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41850	WARD 13 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41851	WARD 14 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41852	WARD 15 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41853	WARD 16 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41854	WARD 17 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41855	WARD 18 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41856	WARD 19 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41857	WARD 20 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41858	WARD 21 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41859	WARD 22 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000

2019 - 2023 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2019

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[300 -24] 41860	WARD 23 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41861	WARD 24 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41862	WARD 25 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41863	WARD 26 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41864	WARD 27 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41865	WARD 28 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41866	WARD 29 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41867	WARD 30 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41868	WARD 31 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41869	WARD 32 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41870	WARD 33 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41871	WARD 34 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41872	WARD 35 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41873	WARD 36 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41874	WARD 37 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41875	WARD 38 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41876	WARD 39 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41877	WARD 40 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41878	WARD 41 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41879	WARD 42 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41880	WARD 43 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41881	WARD 44 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41882	WARD 45 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41883	WARD 46 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000

2019 - 2023 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2019

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[300 -24] 41884	WARD 47 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41885	WARD 48 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41886	WARD 49 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41887	WARD 50 - 2019 MENU (Various Locations)	Mar-19	Dec-19	0C69	1,320,000	0	1,320,000	1,320,000
[300 -24] 41888	2019 MENU CITY WIDE UTILITY STRUCTURE ADJUSTMENTS	Apr-19	Dec-20	0C69	3,500,000	0	1,750,000	3,500,000
Totals for ALDERMANIC MENU PROGRAM - 2019					83,000,000	0	76,250,000	83,000,000

2019 - 2023 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2020

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[300 -25] 40260	Aldermanic Menu - 2020	Jan-20	Dec-20	GOF	66,000,000	0	0	66,000,000
[300 -25] 40261	2020 ADA Ramp Program	Jan-20	Dec-20	GOF	10,000,000	0	0	10,000,000
[300 -25] 40262	Aldermanic Menu - 2020 Engineering & Construction	Jan-20	Dec-20	GOF	7,000,000	0	0	7,000,000
Totals for ALDERMANIC MENU PROGRAM - 2020					83,000,000	0	0	83,000,000

2019 - 2023 Capital Improvement Program
NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2021

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[300 -26] 40880	Aldermanic Menu - 2021	Jan-21	Dec-21	GOF	66,000,000	0	0	66,000,000
[300 -26] 40881	2021 ADA Ramp Program	Jan-21	Dec-21	GOF	10,000,000	0	0	10,000,000
[300 -26] 40882	Aldermanic Menu - 2021 Engineering & Construction	Jan-21	Dec-21	GOF	7,000,000	0	0	7,000,000
Totals for ALDERMANIC MENU PROGRAM - 2021					83,000,000	0	0	83,000,000

2019 - 2023 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2022

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[300 -27] 41298	Aldermanic Menu - 2022	Jan-22	Dec-22	GOF	66,000,000	0	0	66,000,000
[300 -27] 41299	2022 ADA Ramp Program	Jan-22	Dec-22	GOF	10,000,000	0	0	10,000,000
[300 -27] 41511	Aldermanic Menu - 2022 Engineering & Construction	(20)	Jan-22	Dec-22	GOF	7,000,000	0	7,000,000
Totals for ALDERMANIC MENU PROGRAM - 2022					83,000,000	0	0	83,000,000

2019 - 2023 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2023

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[300 -29] 41948	Aldermanic Menu - 2023	Jan-23	Dec-23	GOF	66,000,000	0	0	66,000,000
[300 -29] 41949	2023 ADA Ramp Program	Jan-23	Dec-23	GOF	10,000,000	0	0	10,000,000
[300 -29] 41950	Aldermanic Menu - 2023 Engineering & Construction	(20)	Jan-23	Dec-23	GOF	7,000,000	0	7,000,000
Totals for ALDERMANIC MENU PROGRAM - 2023					83,000,000	0	0	83,000,000

2019 - 2023 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[300 -06] 40973	Chicago Smart Lighting Program	Jun-17	Jun-21	0C57	14,054,839	14,054,839	0	0
				0C65	145,945,161	40,000,000	42,000,000	105,945,161
					160,000,000	54,054,839	42,000,000	105,945,161
[300 -06] 41111	Clark St.-PiggyBack Lighting Installation- Ward 49 On N Clark St From W Albion Ave To W Pratt Blvd	Oct-18	Jun-19	0539	35,500	15,500	20,000	20,000
[300 -06] 41151	95th St. - Arterial Lighting Improvements - 95th St. / Paxton to Cofax - TIF Funded (NLIS) On E 95th St From S Paxton Ave To S Manistee Ave	Jun-19	Dec-19	0980	1,200,000	0	1,200,000	1,200,000
[300 -06] 41177	Sangamon Paseo - Lighting Improvements - Ward 25 - TIF Funded (NLIS) 1800-2000 S Sangamon St	Sep-18	Dec-19	0136	235,000	20,400	214,600	214,600
								900-932 W 18th St
[300 -06] 41294	Garfield Park Lighting Imp/Madison Austin TIF/28th Ward (NLIS) 3900-4000 W Adams St 3900-4000 W Wilcox St	Mar-19	Nov-19	0548	555,000	0	555,000	555,000
								3900-4000 W Jackson Blvd
[300 -06] 41295	Arterial & Residential Street Lighting/Western Ogden TIF/Ward 28 (NLIS) On S California Ave From W Harrison St To W Roosevelt Rd	Mar-18	Nov-19	0798	955,000	55,000	900,000	900,000
								On W Flounoy St From S California Ave To S Washtenaw Ave
[300 -06] 41333	Arterial Street Lighting/Lake-Ashland to Halsted - CTA Lighting Improvements / TIF funded Ward 27 800-1600 W Lake St	Feb-19	Nov-19	0180	1,950,000	50,000	1,900,000	1,900,000
[300 -06] 41517	Installation of street lighting - 13th Ward	Jan-20	Dec-20	DCEO	50,000	0	0	50,000
[300 -06] 41518	Installation of street lighting -14th Ward	Jan-20	Jan-20	DCEO	50,000	0	0	50,000
[300 -06] 41533	Installation of street lights within the 9th Ward	Jan-20	Dec-20	DCEO	150,000	0	0	150,000
[300 -06] 41538	Decorative street lights - 8th Ward	Jan-20	Dec-20	DCEO	205,000	0	0	205,000
[300 -06] 41542	Lighting - 23rd Ward	Jan-20	Dec-20	DCEO	250,000	0	0	250,000
[300 -06] 41543	Street lights in the 31st Ward	Jan-20	Dec-20	DCEO	300,000	0	0	300,000
[300 -06] 41544	50th Ward Residential Street Lighting Improvements	Jan-19	Jan-20	0995	900,000	0	900,000	900,000
[300 -06] 41572	Residential Street Light Modernization / TIF Funded / Ward 20 (NLIS) 800-832 E 64th St 800-832 E 65th St 6400-6600 S Dorchester Ave 6300-6500 S Ellis Ave 6300-6600 S Kimbark Ave 6500-6600 S Minerva Ave	Jun-18	Dec-19	0161	2,118,000	0	2,118,000	2,118,000
								1200-1300 E 64th St 1200-1338 E 65th St 6300-6500 S Drexel Ave 6500-6600 S Ingleside Ave 6300-6600 S Maryland Ave 6300-6600 S Woodlawn Ave
[300 -06] 41576	Lighting Improvements / Keystone, Glenlake, Stevens / TIF Funded / Ward 39 (NLIS) 6000-6100 N Keystone Ave	Jun-19	Dec-19	0316	475,000	30,000	445,000	445,000
								79 4000-4060 W Glenlake Ave

2019 - 2023 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[300 -06] 41577	Bryn Mawr Lighting Improvements - Kostner to Tripp / Ward 39 / TIF Funded (NLIS) On W Bryn Mawr Ave From N Kostner Ave To N Tripp Ave	May-19	Aug-19	0316	300,000	0	300,000	300,000
[300 -06] 41581	Garfield Park Lighting Improvements - (NLIS) 600-1156 S Francisco Ave 4000-4600 W Adams St 2800-3100 W Fillmore St 4000-5000 W Jackson Blvd 2800-3200 W Polk St	Feb-19	Dec-19	0621	5,475,000	0	5,475,000	5,475,000
[300 -06] 41591	Neighborhood Lighting Infrastructure Stabilization (NLIS)	Mar-18	Dec-23	TIF	70,808,100	0	0	70,808,100
[300 -06] 41632	Hatchery Street Lighting / TIF Funded / Ward 27 3100 W Lake St	Jan-19	Jun-19	0180	84,000	0	84,000	84,000
[300 -06] 41658	Residential Lighting - Ward 39 - TIF Funded - Various Locations (NLIS) 5828-5999 N Rogers Ave	Nov-19	May-20	0316	247,500	0	47,500	247,500
[300 -06] 41741	2018 Schurz High School Lighting Schurz Cps - 3601 N Milwaukee Ave	Mar-19	Dec-19	0G01	75,000	0	75,000	75,000
[300 -06] 41746	TIF Neighborhood Lighting Infrastructure Stabilization: 60th Western (NLIS)	Mar-18	Aug-19	0113	1,022,500	100,000	922,500	922,500
[300 -06] 41747	TIF Neighborhood Lighting Infrastructure Stabilization - 49th St. Lawrence TIF District (NLIS) On S St Lawrence Ave From E 48th St To E 49th St	Jul-19	Dec-19	0173	157,300	0	157,300	157,300
[300 -06] 41753	TIF Neighborhood Lighting Infrastructure Stabilization - Chicago Central Park TIF District (NLIS) On W Franklin Blvd From N Central Park Blvd To N Homan Ave 400 N Kedzie Ave 4115 W Division St	Apr-19	Aug-19	0978	1,593,900	0	1,593,900	1,593,900
[300 -06] 41754	TIF Neighborhood Lighting Infrastructure Stabilization - Goose Island TIF District (NLIS)	Dec-18	Aug-19	0148	599,000	0	599,000	599,000
[300 -06] 41755	TIF Neighborhood Lighting Infrastructure Stabilization - Homan/Arthington TIF District (NLIS) On S Central Park Ave From W Polk St To W 111th St On W Arthington St From S Kedzie Ave To S Spaulding Ave 1010 S Central Park Ave 1010 S Independence Blvd 3446 W Arthington St	Dec-18	Aug-19	0307	943,000	0	943,000	943,000
[300 -06] 41756	TIF Neighborhood Lighting Infrastructure Stabilization - North Cicero TIF District (NLIS) On N Cicero Ave From W North Ave To W Hirsch St On W North Ave From N Cicero Ave To N Lavergne Ave	Dec-18	Aug-19	0397	965,000	0	965,000	965,000
[300 -06] 41758	TIF Neighborhood Lighting Infrastructure Stabilization - Bryn Mawr / Broadway TIF District (NLIS) 5340-5620 N Broadway	Dec-18	Aug-19	0143	824,800	0	824,800	824,800

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NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[300 -06] 41759	TIF Neighborhood Lighting Infrastructure Stabilization - Harrison/Central TIF District (NLIS) On S Laramie Ave From W Adams St To W Harrison St 209 S Menard Dr 5806 W Jackson Blvd	Dec-18	Aug-19	0A47	757,400	0	757,400	757,400
	202 S Menard Dr 5642 W Jackson Blvd 5964 W Jackson Blvd							
[300 -06] 41789	TIF Neighborhood Lighting Infrastructure Stabilization - 73rd University TIF District (NLIS) 7300 S University Ave	Apr-19	Sep-19	0A54	160,000	0	160,000	160,000
[300 -06] 41792	TIF Neighborhood Lighting Infrastructure Stabilization - Little Village East (NLIS) 2700-2800 S Kedzie Ave 2700 S Sacramento Ave 2700-2800 S Troy St	Apr-19	Sep-19	0A72	1,150,000	0	1,150,000	1,150,000
	2800-3100 S Kedzie Ave 2600-2800 S Troy St							
[300 -06] 41795	TIF Neighborhood Lighting Infrastructure Stabilization, TIF #143 - 63rd Ashland (NLIS) On S Ashland Ave From W 53rd St To W 69th St On S Justine St From W 63rd St To W 65th St 5501 S Ashland Ave 5513 S Ashland Ave 1822 W 59th St	Mar-19	Oct-19	0E03	1,600,000	0	1,600,000	1,600,000
	On S Damen Ave From W 58th St To W 65th St On W 59th St From S Damen Ave To S Hoyne Ave 5510 S Ashland Ave 1632 W 59th St							
[300 -06] 41796	TIF Neighborhood Lighting Infrastructure Stabilization, TIF #123 - Avalon Park/South Shore (NLIS) On E 79th St From S Jeffery Blvd To S Paxton Ave 2737 E 79th St	May-19	Oct-19	0972	800,000	0	800,000	800,000
	2519 E 79th St							
[300 -06] 41797	TIF Neighborhood Lighting Infrastructure Stabilization, TIF #107-Division/Homan (NLIS) 940 N Spaulding Ave 3565 W Potomac Ave	May-19	Oct-19	0907	1,161,000	0	1,161,000	1,161,000
	3535 W Division St							
[300 -06] 41798	TIF Neighborhood Lighting Infrastructure Stabilization, TIF #108-Humboldt Park (NLIS) On W North Ave From N St Louis Ave To N Homan Ave 1602 N Humboldt Blvd 2452 W North Ave 2407 W Potomac Ave	May-19	Oct-19	0909	678,000	0	678,000	678,000
	1216 N Campbell Ave 1553 N Spaulding Ave 3536 W North Ave							
[300 -06] 41799	TIF Neighborhood Lighting Infrastructure Stabilization, TIF # 62 - Roosevelt/Racine (NLIS) On S Loomis St From W 14th St To W 15th St On W Roosevelt Rd From S Blue Island Ave To S Morgan St S Laflin St And W Washburne Ave 1305 S Loomis St 1249 W Taylor St 1302 W Washburne Ave	May-19	Oct-19	0285	1,350,000	0	1,350,000	1,350,000
	On W 15th St From S Loomis St To S Blue Island Ave S Laflin St And W 14th Pl 1257 S Loomis St 1262 W 13th St 1309 W Taylor St							
[300 -06] 41800	TIF Neighborhood Lighting Infrastructure Stabilization, TIF #146 - Touhy Western (NLIS) On W Touhy Ave From N Albany Ave To N Rockwell St	May-19	Oct-19	0A23	880,000	0	880,000	880,000

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NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[300 -06] 41802	TIF Neighborhood Lighting Infr. Stabilization, TIF #72 - 24th Michigan (NLIS) On S State St From W Cullerton St To W 25th St On W Cermak Rd From S Clark St To S Wentworth Ave	Jun-19	Nov-19	0571	1,100,000	0	1,100,000	1,100,000
		On S Wabash Ave From E Cermak Rd To E 24th Pl						
[300 -06] 41803	TIF Neighborhood Lighting Infr. Stabilization, TIF #56 - 79th St. Corridor (NLIS) On W 76th St From S Ashland Ave To S Bishop St W 75th St And S Racine Ave 7911 S Peoria St	Jun-19	Nov-19	0746	850,000	0	850,000	850,000
		W 75th St And S Ashland Ave 8011 S Halsted St 1215 W 78th St						
[300 -06] 41804	TIF Neighborhood Lighting Inf. Stabilization, TIF #127 - 87th Cottage Grove (NLIS) On S Cottage Grove Ave From E 71st St To E 72nd St E 71st St And S Cottage Grove Ave S Cottage Grove Ave And S Chicago Skyway Expy Ob 9420 S Lyon Ave	Jun-19	Nov-19	0958	1,585,000	0	1,585,000	1,585,000
		E 71st St And S Chicago Skyway Expy Ib S Cottage Grove Ave And S Burnside Ave 749 E 90th St 9303 S Rhodes Ave						
[300 -06] 41806	TIF Neighborhood Lighting Inf. Stabilization, TIF #70 - Clark Montrose (NLIS) On W Leland Ave From N Ashland Ave To N Dover St	Jun-19	Nov-19	0524	800,000	0	800,000	800,000
		On W Wilson Ave From N Ashland Ave To N Dover St						
[300 -06] 41807	TIF Neighborhood Lighting Inf. Stabilization, TIF #155 - 79th Vincennes (NLIS) 349 W 76th St 657 W 76th St 320 W 79th St 348 W 79th St	Jun-19	Nov-19	0A59	1,258,000	0	1,258,000	1,258,000
		357 W 76th St 339 W 77th St 338 W 79th St 456 W 79th St						
[300 -06] 41808	TIF Neighborhood Lighting Inf. Stabilization, TIF #21 - Englewood Mall (NLIS) On W 63rd St From S Morgan St To S Wallace St 6227 S Halsted St	Jun-19	Nov-19	0358	200,000	0	200,000	200,000
		W 63rd St And S Halsted St 6302 S Lowe Ave						
[300 -06] 41809	TIF Neighborhood Lighting Inf. Stabilization, TIF #66 - Greater SW Industrial Corridor East (NLIS) W 75th St And S Western Ave 7416 S Damen Ave 2825 W Columbus Ave	Jun-19	Nov-19	0073	800,000	0	800,000	800,000
		7347 S Bell Ave 2650 W Columbus Ave						
[300 -06] 41810	TIF Neighborhood Lighting Inf. Stabilization, TIF #29 - Michigan Cermak (NLIS) On S State St From E 21st St To E 23rd St 2201 S Wabash Ave	Jun-19	Nov-19	0037	150,000	0	150,000	150,000
		E 23rd St And S Wabash Ave 2207 S Wabash Ave						
[300 -06] 41811	TIF Neighborhood Lighting Inf. Stabilization, TIF #68 - Roosevelt Union (NLIS) On S Halsted St From W Roosevelt Rd To W 15th Pl 1550 S Morgan St 1358 S Rubie St 1249 S Union Ave 1306 S Union Ave 809 W Roosevelt Rd	Jun-19	Nov-19	0534	800,000	0	800,000	800,000
		1550 S Halsted St 1550 S Peoria St 1235 S Union Ave 1261 S Union Ave 1345 S Union Ave						

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NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[300 -06] 41812	TIF Neighborhood Lighting Inf. Stabilization, TIF #45 - Stockyards SE Quad (NLIS) On S Halsted St From W 43rd St To W 45th St 4600-4700 S Halsted St 4101 S Packers Ave	Jun-19	Nov-19	0164	881,000	0	881,000	881,000
[300 -06] 42050	LED Lighting Spacing Adjustments	Jul-19	Jun-21	0C65	15,000,000	0	3,500,000	15,000,000
[300 -06] 42099	TIF Neighborhood Lighting Infrastructure Stabilization / 79th Southwest Hwy TIF (NLIS)	Jun-19	Dec-19	0965	600,000	0	600,000	600,000
[300 -06] 42100	TIF Neighborhood Lighting Infrastructure Stabilization / Austin Commercial TIF (NLIS)	May-19	Dec-19	0A60	435,000	0	435,000	435,000
[300 -06] 42101	TIF Neighborhood Lighting Infrastructure Stabilization / Chicago Kingsbury TIF (NLIS)	May-19	Dec-19	0126	136,000	0	136,000	136,000
[300 -06] 42102	TIF Neighborhood Lighting Infrastructure Stabilization / Diversey Chicago River TIF (NLIS)	May-19	Dec-19	0D31	176,000	0	176,000	176,000
[300 -06] 42103	TIF Neighborhood Lighting Infrastructure Stabilization / Jefferson Park TIF (NLIS)	May-19	Dec-19	0695	302,000	0	302,000	302,000
[300 -06] 42104	TIF Neighborhood Lighting Infrastructure Stabilization / Lakefront TIF (NLIS)	May-19	Dec-19	0971	60,000	0	60,000	60,000
[300 -06] 42105	TIF Neighborhood Lighting Infrastructure Stabilization / Little Village TIF (NLIS)	May-19	Dec-19	0A62	570,000	0	570,000	570,000
[300 -06] 42106	TIF Neighborhood Lighting Infrastructure Stabilization / Near North TIF (NLIS)	May-19	Dec-19	0102	966,000	0	966,000	966,000
[300 -06] 42107	TIF Neighborhood Lighting Infrastructure Stabilization / Peterson Pulaski TIF (NLIS)	May-19	Dec-19	0316	19,000	0	19,000	19,000
[300 -06] 42108	TIF Neighborhood Lighting Infrastructure Stabilization / Pulaski Corridor TIF (NLIS)	May-19	Dec-19	0421	1,901,000	0	1,901,000	1,901,000
[300 -06] 42109	TIF Neighborhood Lighting Infrastructure Stabilization / River South TIF (NLIS)	May-19	Dec-19	0176	756,000	0	756,000	756,000
[300 -06] 42110	TIF Neighborhood Lighting Infrastructure Stabilization / River West TIF (NLIS)	May-19	Dec-19	0912	1,375,000	0	1,375,000	1,375,000
[300 -06] 42111	TIF Neighborhood Lighting Infrastructure Stabilization / 67th Cicero TIF (NLIS)	May-19	Dec-19	0969	10,000	0	10,000	10,000
[300 -06] 42112	TIF Neighborhood Lighting Infrastructure Stabilization / Archer Courts TIF (NLIS)	May-19	Dec-19	0388	70,000	0	70,000	70,000
[300 -06] 42113	TIF Neighborhood Lighting Infrastructure Stabilization / Central West TIF (NLIS)	May-19	Dec-19	0215	4,540,000	0	4,540,000	4,540,000
[300 -06] 42114	TIF Neighborhood Lighting Infrastructure Stabilization / Irving Cicero TIF (NLIS)	May-19	Dec-19	0140	320,000	0	320,000	320,000
[300 -06] 42115	TIF Neighborhood Lighting Infrastructure Stabilization / Kinzie Ind. Corr. TIF (NLIS)	May-19	Dec-19	0180	5,075,000	0	5,075,000	5,075,000

2019 - 2023 Capital Improvement Program NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[300 -06] 42116	TIF Neighborhood Lighting Infrastructure Stabilization / Midway Ind. Corr. TIF (NLIS)	May-19	Dec-19	0654	310,000	0	310,000	310,000
[300 -06] 42117	TIF Neighborhood Lighting Infrastructure Stabilization / North Branch North TIF (NLIS)	May-19	Dec-19	0787	1,115,000	0	1,115,000	1,115,000
[300 -06] 42118	TIF Neighborhood Lighting Infrastructure Stabilization / North Branch South TIF (NLIS)	May-19	Dec-19	0121	925,000	0	925,000	925,000
[300 -06] 42119	TIF Neighborhood Lighting Infrastructure Stabilization / Portage Park TIF (NLIS)	May-19	Dec-19	0461	470,000	0	470,000	470,000
[300 -06] 42120	TIF Neighborhood Lighting Infrastructure Stabilization / Roosevelt Cicero TIF (NLIS)	May-19	Dec-19	0804	1,760,000	0	1,760,000	1,760,000
[300 -06] 42121	TIF Neighborhood Lighting Infrastructure Stabilization / Sanitary & Ship Canal TIF (NLIS)	May-19	Dec-19	0036	880,000	0	880,000	880,000
[300 -06] 42122	TIF Neighborhood Lighting Infrastructure Stabilization / Stockyards Annex TIF (NLIS)	May-19	Dec-19	0175	1,060,000	0	1,060,000	1,060,000
Totals for LIGHTING					308,315,000	54,325,739	106,531,000	253,989,261

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NEIGHBORHOOD INFRASTRUCTURE-NEW STREET CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[300 -10] 2189	CHA-STATEWAY GARDENS REDEVELOPMENT - STREET, TRAFFIC SIGNAL, STREET LIGHTING	Jul-06	Dec-22	0415	120,000	120,000	0	0
				0497	1,209,734	1,209,734	0	0
				0897	5,980	5,980	0	0
				0C10	1,033,374	1,033,374	0	0
				0C12	679,781	679,781	0	0
				0C28	755,890	755,890	0	0
				0C34	314,933	314,933	0	0
				0C37	508,174	508,174	0	0
				TBD	1,500,000	0	0	1,500,000
			6,127,866	4,627,866	0	1,500,000		
	On S Dearborn St From W 35th St To W 36th St On S Federal St From W 35th St To W 36th St On W 35th Pl From S Federal St To S State St On W 37th St From S Federal St To S Michigan Ave 3700 S Dearborn St 3800 S Dearborn St		On S Dearborn St From W 36th St To W 37th St On S Federal St From W 36th St To W 37th St On W 36th St From S Federal St To S State St E 37th St And S State St 3700-3800 S Dearborn St					
[300 -10] 36578	Lathrop Homes CHA (design only)	Oct-20	Dec-21	0C41	700,000	0	0	700,000
	2700 N Leavitt St							
[300 -10] 38625	Cortland St. from Narragansett to Merrimac/WPA Street Improvements	Jul-19	Dec-20	0526	1,482,000	0	741,000	1,482,000
	On W Cortland St From N Narragansett Ave To N Merrimac Ave							
[300 -10] 39444	McVicker from Bloomingdale Ave. to Cortland St. / WPA Street Imp./ Ward 29	Jul-19	Dec-20	0526	1,050,000	200,000	425,000	850,000
	On N Mcvicker Ave From W Bloomingdale Ave To W Cortland St							
[300 -10] 41914	73rd Street-Damen Avenue to Hoyne Avenue WPA Program	Apr-14	Dec-20	0C41	1,422	0	1,422	1,422
				0C44	813,548	0	213,548	813,548
					814,970	0	214,970	814,970
	On W 73rd St From S Damen Ave To S Hoyne Ave							
Totals for NEW STREET CONSTRUCTION					10,174,836	4,827,866	1,380,970	5,346,970

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NEIGHBORHOOD INFRASTRUCTURE-OTHER NEIGHBORHOOD IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[300 -04] 39275	71st Street in the 17th Ward	Jan-20	Dec-20	DCEO	100,000	0	0	100,000
[300 -04] 39276	Glenwood St. Cobblestone Restoration (49th Ward)	Jan-20	Dec-20	DCEO	150,000	0	0	150,000
[300 -04] 39277	Infrastructure Improvements in 34th Ward	Jan-20	Dec-20	DCEO	125,000	0	0	125,000
[300 -04] 39278	Infrastructure Improvements in the 10th Ward	Jan-20	Dec-20	DCEO	25,000	0	0	25,000
[300 -04] 39279	Infrastructure Improvements in the 17th Ward	Jan-20	Dec-20	DCEO	150,000	0	0	150,000
[300 -04] 39283	Infrastructure Improvements in the 21st Ward	Jan-20	Dec-20	DCEO	100,000	0	0	100,000
[300 -04] 39284	Infrastructure Improvements in the 6th Ward	Jan-20	Dec-20	DCEO	100,000	0	0	100,000
[300 -04] 39285	59th and Cornell - Median Repairs	Jan-20	Dec-20	DCEO	150,000	0	0	150,000
[300 -04] 39877	Infrastructure Improvements - 2018 (Cubs Fund) On N Clifton Ave From W Waveland Ave To W Grace St On N Sheffield Ave From W Waveland Ave To W Grace St On W Grace St From N Clark St To N Seminary Ave	Aug-18	Jun-19	0G03	500,000	360,000	140,000	140,000
[300 -04] 39878	Infrastructure Improvements - 2019 (Cubs Fund) On N Wilton Ave From W Waveland Ave To W Grace St	Mar-19	Dec-19	0G03	250,000	0	250,000	250,000
[300 -04] 39989	Western Avenue Sidewalk, Curb and Gutter and Resurfacing - 16th St to 18th Pl. - TIF Funded 1600-1800 S Western Ave	Aug-19	Dec-19	0798	158,905	0	158,905	158,905
[300 -04] 40521	Infrastructure Improvements - 2020 (Cubs Fund)	Mar-20	Dec-20	0G03	250,000	0	0	250,000
[300 -04] 40887	Infrastructure Improvements - 2021 (Cubs Fund)	Mar-21	Dec-21	0G03	250,000	0	0	250,000
[300 -04] 41178	34th St. Plaza Removal and Road Reconstruction/ Ward 11 3400 S Emerald Ave	May-19	Jul-19	0541	500,000	40,000	460,000	460,000
[300 -04] 41179	Sangamon Paseo - Street Improvements/Curb & Gutter/Sidewalk Repairs 1800-2100 S Sangamon St	Apr-19	Jul-19	0136	1,650,000	220,000	1,430,000	1,430,000
[300 -04] 41254	Invest in Cook - 2018 - Neighborhood Improvements-Citywide	Jul-18	Dec-19	CCH	3,750,000	1,750,000	2,000,000	2,000,000
[300 -04] 41255	Infrastructure Improvements - 2022 (Cubs Fund)	Mar-22	Dec-22	0G03	250,000	0	0	250,000
[300 -04] 41514	Sidewalk repair and lighting in the 18th Ward	Jan-19	Jan-20	DCEO	20,000	0	0	20,000
[300 -04] 41515	Local infrastructure improvements in the 21st Ward	Jan-20	Dec-20	DCEO	25,000	0	0	25,000
[300 -04] 41516	Local infrastructure improvements in the 5th Ward	Jan-20	Dec-20	DCEO	40,000	0	0	40,000

2019 - 2023 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-OTHER NEIGHBORHOOD IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[300 -04] 41520	Street repairs in the 45th Ward along Avondale from the Kennedy Exit to Austin	Jan-20	Dec-20	DCEO	66,500	0	0	66,500
[300 -04] 41521	Resurfacing Hollywood Ave from Washtenaw Ave to Western Ave	Jan-20	Dec-20	DCEO	73,000	0	0	73,000
[300 -04] 41522	Local infrastructure improvements in the 18th Ward	Jan-20	Dec-20	DCEO	75,000	0	0	75,000
[300 -04] 41526	North Ave 29th Ward for lights and resurfacing	Jan-20	Dec-20	DCEO	100,000	0	0	100,000
[300 -04] 41527	Local infrastructure improvements in the 8th Ward	Jan-20	Dec-20	DCEO	180,800	0	0	180,800
[300 -04] 41528	Resurfacing of Lincoln Ave from Winnemac to Peterson	Jan-20	Dec-20	DCEO	100,000	0	0	100,000
[300 -04] 41529	General infrastructure improvements in the 42nd Ward	Jan-20	Dec-20	DCEO	100,000	0	0	100,000
[300 -04] 41530	Infrastructure improvements in the 9th Ward	Jan-20	Dec-20	DCEO	105,000	0	0	105,000
[300 -04] 41532	37th Ward - lights and resurfacing	Jan-20	Dec-20	DCEO	150,000	0	0	150,000
[300 -04] 41535	General infrastructure improvements in the 5th Ward	Jan-20	Dec-20	DCEO	150,000	0	0	150,000
[300 -04] 41536	General infrastructure improvements in the 3rd Ward	Jan-20	Dec-20	DCEO	150,000	0	0	150,000
[300 -04] 41537	General infrastructure improvements in the 7th Ward	Jan-20	Dec-20	DCEO	200,000	0	0	200,000
[300 -04] 41539	Improvements - Lawrence Ave from the Chicago River to Clark St	Jan-20	Dec-20	DCEO	226,500	0	0	226,500
[300 -04] 41699	Alley Construction - Area 1 - Ward 45 - TIF Funded 4732-4800 N Milwaukee Ave	Jun-19	Nov-19	0695	410,000	0	410,000	410,000
[300 -04] 41782	800 W. 47th Place St. Improvements / Ward 3 800 W 47th Pl	Apr-20	Dec-20	0964	500,000	0	50,000	500,000
[300 -04] 41890	Infrastructure Improvements - 2023 (Cubs Fund)	Jan-23	Dec-23	0G03	250,000	0	0	250,000
[300 -04] 41933	38th PLACE AND MORGAN STREET CURB AND GUTTER W 38th Pl And S Morgan St	May-19	Dec-20	0G01	25,200	0	25,200	25,200
[300 -04] 41967	Oakley Blvd - Sidewalk, Resurfacing and Viaduct Repairs / Ward 27 / TIF Funded On N Oakley Blvd From W Kinzie St To W Fulton St	Jun-19	Dec-19	0180	405,000	0	405,000	405,000
[300 -04] 42070	57th St. Resurfacing and Bump-outs Payne Dr. to Cottage Grove / Ward 20 / TIF Funded On E 57th Dr From S Payne Dr To S Cottage Grove Ave	May-19	Dec-19	0D23	200,000	0	200,000	200,000
Totals for OTHER NEIGHBORHOOD IMPROVEMENTS					12,010,905	2,370,000	5,529,105	9,640,905

2019 - 2023 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-RESIDENTIAL STREET RESURFACING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[300 -08] 39789	2019 ADA Ramp Program (supplemental)	May-19	Dec-19	0C69	9,000,000	0	9,000,000	9,000,000
	E 101st St And S Merrill Ave							
	140 E 121st Pl							
	6620 N Algonquin Ave							
	1500 N Bell Ave							
	1632 N Bissell St							
	505 N Claremont Ave							
	6300 N Drake Ave							
	2959 N Harding Ave							
	1900 N Keeler Ave							
	3500 N Kilbourn Ave							
	5200 N Lincoln Ave							
	3100 N Lockwood Ave							
	2500 N Lotus Ave							
	2856 N Lotus Ave							
	2700 N Major Ave							
	7029 N Mankato Ave							
	2600 N Mason Ave							
	724 N May St							
	2185 N Merrimac Ave							
	402 N Michigan Ave							
	533 N Michigan Ave							
	5211 N Newcastle Ave							
	2501 N Nordica Ave							
	5345 N Oketo Ave							
	7357 N Oketo Ave							
	7359 N Olcott Ave							
	6200 N Overhill Ave							
	3560 N Paris Ave							
	3700 N Pine Grove Ave							
	6154 N Rockwell St							
	4859 N Rutherford Ave							
	5400 N Sayre Ave							
	4930 N Springfield Ave							
	318 N State St							
	3400 N Tripp Ave							
	8400 S Aberdeen St							
	12200 S Ada St							
	11200 S Avenue B							
	11200 S Avenue G							
	9700 S Avenue J							
	9700 S Avenue L							
	11359 S Avenue M							
	9100 S Bishop St							
	8635 S Blackstone Ave							
	2900 S Calumet Ave							
	9300 S Chappel Ave							
	9800 S Chappel Ave							
	9124 S Cregier Ave							
	9600 S Dr Martin Luther King Jr Dr							
	2803 S Eleanor St							
	8159 S Ellis Ave							
	9200 S Euclid Ave							
	10524 S Homan Ave							
	8111 S Indiana Ave							
	4900 S Justine St							
	6800 S Karlov Ave							
	6858 S Keeler Ave							
	S Hartwell Ave And E 66th St							
	1100 E Midway Plaisance							
	6432 N Ashland Ave							
	3500 N Bell Ave							
	5501 N Chester Ave							
	6100 N Drake Ave							
	611 N Fairbanks Ct							
	3381 N Kedvale Ave							
	3500 N Kenton Ave							
	6820 N Leoti Ave							
	2500 N Linder Ave							
	3132 N Lockwood Ave							
	2559 N Lotus Ave							
	2600 N Major Ave							
	3100 N Mango Ave							
	3000 N Marmora Ave							
	3000 N Mason Ave							
	5143 N Menard Ave							
	2859 N Merrimac Ave							
	435 N Michigan Ave							
	2600 N Monitor Ave							
	2308 N Newland Ave							
	1500 N Oakley Blvd							
	7301 N Oketo Ave							
	7300 N Olcott Ave							
	3500 N Overhill Ave							
	3400 N Ozark Ave							
	3150 N Pine Grove Ave							
	5525 N Pittsburgh Ave							
	1802 N Rutherford Ave							
	2900 N Sawyer Ave							
	2900 N Spaulding Ave							
	2200 N St Louis Ave							
	1859 N Talman Ave							
	440 N Wabash Lower Ave							
	9100 S Aberdeen St							
	10900 S Avenue B							
	11159 S Avenue E							
	11359 S Avenue G							
	11100 S Avenue J							
	11200 S Avenue M							
	1400 S Avers Ave							
	5000 S Blackstone Ave							
	10500 S Calhoun Ave							
	700 S Campbell Ave							
	9632 S Chappel Ave							
	300 S Columbus Dr							
	8600 S Dr Martin Luther King Jr Dr							
	10900 S Eggleston Ave							
	8900 S Elizabeth St							
	12900 S Escanaba Ave							
	11200 S Green Bay Ave							
	11153 S Hoyne Ave							
	1601 S Jefferson St							
	8200 S Justine St							
	6655 S Kedzie Ave							
	8200 S Kingston Ave							

2019 - 2023 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-RESIDENTIAL STREET RESURFACING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[300 -08] 39789	2019 ADA Ramp Program (supplemental)	May-19	Dec-19	0C69	9,000,000	0	9,000,000	9,000,000
	8557 S Kolin Ave				6859 S Komensky Ave			
	6957 S Komensky Ave				5001 S La Crosse Ave			
	3801 S Langley Ave				3831 S Langley Ave			
	3832 S Langley Ave				4759 S Laramie Ave			
	4858 S Lawler Ave				10505 S Longwood Dr			
	8500 S Loomis Blvd				8900 S Luella Ave			
	8400 S May St				8500 S May St			
	10556 S May St				5200 S Merrimac Ave			
	3200 S Millard Ave				5358 S Mulligan Ave			
	5556 S Nashville Ave				6400 S Nashville Ave			
	5856 S Newland Ave				6200 S Normal Blvd			
	6101 S Oak Park Ave				9600 S Parnell Ave			
	8900 S Paulina St				10100 S Paxton Ave			
	6000 S Prairie Ave				9759 S Princeton Ave			
	12557 S Princeton Ave				6059 S Richmond St			
	10800 S Ridgeway Ave				6400 S St Lawrence Ave			
	6032 S Stewart Ave				6801 S Throop St			
	10500 S Trumbull Ave				9300 S Wallace St			
	9600 S Wallace St				2332 S Washtenaw Ave			
	4200 S Washtenaw Ave				8200 S Washtenaw Ave			
	10000 S Washtenaw Ave				11235 S Western Ave			
	3560 S Winchester Ave				4600 S Woodlawn Ave			
	9600 S Yates Ave				3901 W 103rd St			
	3931 W 104th Pl				1359 W 107th Pl			
	1225 W 117th St				2714 W 61st St			
	2124 W 69th St				3798 W 76th St			
	38 W 77th Pl				3758 W 80th Pl			
	3758 W 81st Pl				3756 W 81st St			
	7535 W Ardmore Ave				1700 W Beach Ave			
	2332 W Birchwood Ave				1311 W Congress Pkwy			
	2600 W Coyle Ave				1900 W Cuyler Ave			
	2100 W Cuyler Ave				5359 W Deming Pl			
	537 W Diversey Pkwy				5856 W Eastwood Ave			
	500 W Englewood Ave				1600 W Erie St			
	2932 W Glenlake Ave				2959 W Glenlake Ave			
	3332 W Glenlake Ave				3432 W Glenlake Ave			
	2600 W Greenleaf Ave				7466 W Gregory St			
	2045 W Jackson Blvd				2600 W Jerome St			
	1900 W Larchmont Ave				2200 W Lunt Ave			
	3532 W Lyndale St				3532 W Melrose St			
	334 W Menomonee St				3100 W Moffat St			
	720 W Oakdale Ave				2100 W Pensacola Ave			
	124 W Polk St				5213 W Potomac Ave			
	2021 W Randolph St				2600 W Sunnyside Ave			
	1700 W Superior St				7826 W Thorndale Ave			
	5965 W Touhy Ave				6139 W Touhy Ave			
	2600 W Windsor Ave							
[300 -08] 41523	Resurfacing of roads within the 23rd Ward	Jan-20	Dec-20	DCEO	100,000	0	0	100,000
[300 -08] 41525	Street resurfacing in the 49th Ward	Jan-20	Dec-20	DCEO	100,000	0	0	100,000
[300 -08] 41540	Street repairs in the 28th Ward	Jan-20	Dec-20	DCEO	242,500	0	0	242,500
[300 -08] 41541	Street repairs in the 37th Ward	Jan-20	Dec-20	DCEO	242,500	0	0	242,500

2019 - 2023 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-RESIDENTIAL STREET RESURFACING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[300 -08] 41571	Woodlawn Residential St. Resurfacing / Ward 20 / TIF Funded / IHC 1400-1418 E 62nd Pl 6400-6500 S University Ave	Jun-19	Sep-19	0161	210,000	0	210,000	210,000
			1000-1100 E 62nd St					
[300 -08] 41579	Ward 28 / Street Resurfacing and Sidewalk Repairs / TIF Funded - Various Locations	Aug-18	Jul-19	0531	80,000	0	80,000	80,000
				0621	60,000	60,000	0	0
				0798	225,000	0	225,000	225,000
				0978	75,000	75,000	0	0
					440,000	135,000	305,000	305,000
	On W Kinzie St From N Kilpatrick Ave To N Cicero Ave 900-1000 S Albany Ave 2100-2160 W Flournoy St 2200-2258 W Washburne Ave		230-300 N St Louis Ave 2400-2600 W Cullerton St 1800-1900 W Washburne Ave					
[300 -08] 41639	Fullerton Street Resurfacing - Lockwood to Kostner - Wards 31, 36	Sep-18	Aug-20	0531	1,260,000	675,000	585,000	585,000
				0906	840,000	100,000	740,000	740,000
					2,100,000	775,000	1,325,000	1,325,000
	4400-4900 W Fullerton Ave		4901-5300 W Fullerton Ave					
[300 -08] 41737	16th Street Resurfacing for Cinespace	Sep-18	Dec-19	0G01	55,628	10,940	44,688	44,688
	2400-2459 W 16th St							
[300 -08] 41740	Residential Street Resurfacing - West Pullman & Morgan Park / 34th Ward	Nov-18	Dec-19	0968	246,104	30,104	216,000	216,000
				0975	49,650	6,650	43,000	43,000
				0976	64,873	6,873	58,000	58,000
					360,627	43,627	317,000	317,000
	11500-11600 S Ada St 12200-12258 S Green St 724-800 W 104th St		11500-11700 S Carpenter St 12700-12800 S Sangamon St 1532-1556 W 116th St					
[300 -08] 41745	19th WARD PAVING	Apr-19	Dec-19	0C41	336,575	0	336,575	336,575
	On S Hale Ave From W Monterey Ave To W Edmaire St On W 117th St From S Western Ave To S Maplewood Ave		On W 114th Pl From S Central Park Ave To S Hamlin Ave 10300-10500 S Walden Pkwy					
[300 -08] 41794	WARD 27 RESURFACING HATCHERY KEDZIE/LAKE RANDOLPH/MAYPOLE/ TROY/ALBANY	Nov-18	Dec-19	0180	300,000	0	300,000	300,000
	On N Kedzie Ave From W Lake St To W Maypole Ave N Kedzie Ave And W Lake St		On N Troy St From W Maypole Ave To W Randolph St					
[300 -08] 42060	Ward 36 / Street Resurfacing and Bus Pads	May-19	Dec-19	0C65	258,915	0	258,915	258,915
	N Austin Ave And W Addison St 2900 N Newcastle Ave 5300 W Waveland Ave		3300-3400 N New England Ave 6300 W Newport Ave					
[300 -08] 42123	Ward 12 / 27th St. Resurfacing - Troy to Sacramento / TIF Funding	May-19	Dec-19	0A72	200,000	0	200,000	200,000
	On W 27th St From S Sacramento Ave To S Troy St							
Totals for RESIDENTIAL STREET RESURFACING			90		13,946,745	964,567	12,297,178	12,982,178

2019 - 2023 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[300 -12] 38999	Shared Sidewalk - 2018	Apr-18	Jun-19	0C65	3,000,000	2,550,000	450,000	450,000
				PRV	3,000,000	2,550,000	450,000	450,000
					6,000,000	5,100,000	900,000	900,000
2846 E 127th St		9 E 24th St						
436 E 44th St		1455 E 55th Pl						
1143 E 82nd St		15 E 85th St						
412 E 91st Pl		610 E 91st St						
200 E Delaware Pl		3715 N Albany Ave						
6142 N Avers Ave		3620 N Bell Ave						
1661 N Bissell St		3257 N Broadway						
2212 N Campbell Ave		6144 N Campbell Ave						
6610 N Campbell Ave		6105 N Central Park Ave						
1760 N Clybourn Ave		3039 N Davlin Ct						
6543 N Fairfield Ave		6549 N Fairfield Ave						
5356 N Forest Glen Ave		4474 N Forestview Ave						
3822 N Francisco Ave		5021 N Francisco Ave						
5505 N Francisco Ave		5600 N Francisco Ave						
5735 N Francisco Ave		6110 N Francisco Ave						
4710 N Hamilton Ave		6161 N Hamilton Ave						
3114 N Harding Ave		3259 N Harlem Ave						
4529 N Hermitage Ave		4533 N Hermitage Ave						
4651 N Hermitage Ave		6104 N Hoyne Ave						
3433 N Janssen Ave		6240 N Karlov Ave						
5800 N Keating Ave		6336 N Kedvale Ave						
1843 N Keeler Ave		4101 N Keeler Ave						
4951 N Keeler Ave		4956 N Kentucky Ave						
5771 N Kercheval Ave		4828 N Keystone Ave						
5059 N Kildare Ave		5523 N Kildare Ave						
5300 N Kimball Ave		5748 N Kingsdale Ave						
6221 N Kirkwood Ave		5061 N Kolmar Ave						
5117 N Kolmar Ave		4953 N Kostner Ave						
5053 N Kostner Ave		5265 N La Crosse Ave						
3939 N Lamon Ave		4714 N Laramie Ave						
5274 N Larned Ave		2047 N Leavitt St						
4236 N Leavitt St		5254 N Liano Ave						
2832 N Linder Ave		5233 N Long Ave						
5453 N Lovejoy Ave		5457 N Lovejoy Ave						
1853 N Lowell Ave		2947 N Lowell Ave						
3038 N Lowell Ave		4351 N Lowell Ave						
5333 N Luna Ave		5510 N Magnolia Ave						
4048 N Major Ave		5037 N Major Ave						
5554 N Major Ave		5730 N Major Ave						
5054 N Mango Ave		6035 N Maplewood Ave						
4871 N Mason Ave		2534 N Mcvicker Ave						
5345 N Mcvicker Ave		4918 N Meade Ave						
2920 N Melvina Ave		6054 N Melvina Ave						
7103 N Melvina Ave		6355 N Merrimac Ave						
2226 N Milwaukee Ave		4456 N Mobile Ave						
4907 N Mobile Ave		6334 N Mobile Ave						
6149 N Monticello Ave		6419 N Natoma Ave						
6439 N Navajo Ave		4100 N Neenah Ave						
2522 N Neva Ave		2948 N Neva Ave						
1850 N New England Ave		2037 N New England Ave						
3238 N New England Ave		4834 N New England Ave						
1805 N Newcastle Ave		3238 N Newcastle Ave						
5655 N Newcastle Ave		4927 N Newland Ave						
5518 N Newland Ave		3707 N Nordica Ave						

2019 - 2023 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[300 -12] 38999	Shared Sidewalk - 2018	Apr-18	Jun-19	0C65	3,000,000	2,550,000	450,000	450,000
				PRV	3,000,000	2,550,000	450,000	450,000
					6,000,000	5,100,000	900,000	900,000
1626 N Normandy Ave		1804 N Normandy Ave						
1921 N Normandy Ave		6405 N Normandy Ave						
3731 N Nottingham Ave		1807 N Oak Park Ave						
3537 N Oak Park Ave		2156 N Oakley Ave						
4516 N Oakley Ave		3029 N Oconto Ave						
7225 N Oconto Ave		7540 N Oconto Ave						
3623 N Octavia Ave		3836 N Odell Ave						
5314 N Olcott Ave		7016 N Oleander Ave						
3025 N Oriole Ave		5222 N Oriole Ave						
7237 N Oriole Ave		5510 N Osceola Ave						
6914 N Ottawa Ave		7439 N Ottawa Ave						
1657 N Parkside Ave		2102 N Parkside Ave						
3023 N Parkside Ave		3619 N Pioneer Ave						
3834 N Pittsburgh Ave		3811 N Pontiac Ave						
3938 N Pontiac Ave		6239 N Rockwell St						
6254 N Rockwell St		6523 N Rockwell St						
1615 N Rutherford Ave		2349 N Rutherford Ave						
5752 N Sacramento Ave		4831 N Sayre Ave						
6711 N Sioux Ave		2640 N Springfield Ave						
6530 N Troy St		5249 N Virginia Ave						
5411 N Virginia Ave		5449 N Virginia Ave						
6709 N Washtenaw Ave		5254 N Wayne Ave						
5418 N Wayne Ave		5553 N Wayne Ave						
734 N Wells St		1600 N Wells St						
7045 N Western Ave		5814 N Whipple St						
11208 S Albany Ave		9931 S Artesian Ave						
9260 S Bell Ave		9311 S Bell Ave						
10330 S Bell Ave		10521 S Bell Ave						
11815 S Bell Ave		10205 S California Ave						
10937 S Central Park Ave		10552 S Claremont Ave						
8519 S Damen Ave		8200 S Dante Ave						
8950 S Dante Ave		9059 S Dobson Ave						
8810 S Dorchester Ave		11241 S Dr Martin Luther King Jr Dr						
10933 S Drake Ave		11238 S Drake Ave						
10801 S Drew St		7620 S Eberhart Ave						
8200 S Elizabeth St		3158 S Emerald Ave						
3200 S Emerald Ave		4612 S Emerald Ave						
13147 S Escanaba Ave		12868 S Green St						
10350 S Hamilton Ave		3253 S Hamlin Ave						
10227 S Harding Ave		8750 S Harper Ave						
8858 S Harper Ave		12623 S Harvard Ave						
2956 S Haynes Ct		9216 S Hoyne Ave						
10445 S Hoyne Ave		10547 S Hoyne Ave						
10551 S Hoyne Ave		10554 S Hoyne Ave						
2824 S Kedvale Ave		2915 S Keeley St						
6054 S Kolin Ave		6009 S Komensky Ave						
8632 S Kostner Ave		5828 S Lafayette Ave						
3701 S Lake Park Ave		4520 S Laporte Ave						
10516 S Lawndale Ave		4955 S Leamington Ave						
9928 S Leavitt St		10502 S Leavitt St						
9233 S Longwood Dr		10925 S Longwood Dr						
5223 S Lorel Ave		8135 S Marquette Ave						
8405 S Maryland Ave		6013 S Mason Ave						
8219 S May St		6110 S Meade Ave						

2019 - 2023 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[300 -12] 38999	Shared Sidewalk - 2018	Apr-18	Jun-19	0C65	3,000,000	2,550,000	450,000	450,000
				PRV	3,000,000	2,550,000	450,000	450,000
					6,000,000	5,100,000	900,000	900,000
6240 S Melvina Ave		5642 S Menard Ave						
5407 S Mobile Ave		5836 S Mobile Ave						
5103 S New England Ave		6201 S Normandy Ave						
5845 S Nottingham Ave		10637 S Oakley Ave						
11416 S Oakley Ave		6117 S Rhodes Ave						
5329 S Ridgeway Ave		10816 S Ridgeway Ave						
10852 S Ridgeway Ave		10401 S Sawyer Ave						
8501 S Seeley Ave		9926 S Seeley Ave						
10011 S Seeley Ave		10231 S Seeley Ave						
10415 S Seeley Ave		10822 S Springfield Ave						
8440 S St Lawrence Ave		3140 S Throop St						
10748 S Troy St		11031 S Trumbull Ave						
3421 S Union Ave		3606 S Union Ave						
3747 S Union Ave		9305 S Union Ave						
9716 S Union Ave		9810 S Union Ave						
9816 S Union Ave		8645 S University Ave						
9420 S Vanderpoel Ave		7235 S Vernon Ave						
7949 S Vernon Ave		11336 S Vincennes Ave						
7338 S Wabash Ave		2022 S Washtenaw Ave						
11319 S Washtenaw Ave		10922 S Whipple St						
1910 S Wolcott Ave		6520 S Woodlawn Ave						
9535 S Yates Ave		1756 W 100th St						
3936 W 101st St		336 W 102nd St						
1809 W 107th St		1815 W 107th St						
1307 W 109th St		2204 W 109th St						
2101 W 110th Pl		2305 W 110th Pl						
3314 W 110th St		2147 W 114th Pl						
2414 W 24th Pl		864 W 27th St						
941 W 33rd Pl		621 W 43rd St						
6354 W 60th St		3941 W 61st St						
3728 W 81st Pl		3740 W 81st St						
4206 W 81st St		3804 W 83rd Pl						
2508 W Ainslie St		5556 W Ardmore Ave						
5560 W Ardmore Ave		4148 W Argyle St						
6904 W Armitage Ave		6905 W Armitage Ave						
2015 W Balmoral Ave		3604 W Barry Ave						
5518 W Barry Ave		926 W Belle Plaine Ave						
2442 W Berteau Ave		2454 W Berteau Ave						
4908 W Berteau Ave		1721 W Berwyn Ave						
7715 W Birchwood Ave		6551 W Bittersweet Pl						
739 W Brompton Ave		2719 W Bryn Mawr Ave						
2956 W Bryn Mawr Ave		5306 W Byron St						
6017 W Byron St		1615 W Carmen Ave						
5200 W Carmen Ave		6649 W Catalpa Ave						
7706 W Catalpa Ave		7754 W Clarence Ave						
2239 W Cortland St		4172 W Crest Line St						
2622 W Cullerton St		5201 W Dakin St						
5509 W Dakin St		5322 W Deming Pl						
1835 W Eddy St		6118 W Eddy St						
1238 W Elmdale Ave		449 W Englewood Ave						
2309 W Estes Ave		7278 W Everell Ave						
2425 W Farragut Ave		2901 W Farragut Ave						
2432 W Fitch Ave		7247 W Fitch Ave						
1204 W Fletcher St		4153 W Fletcher St						

2019 - 2023 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[300 -12] 38999	Shared Sidewalk - 2018	Apr-18	Jun-19	0C65	3,000,000	2,550,000	450,000	450,000
				PRV	3,000,000	2,550,000	450,000	450,000
					6,000,000	5,100,000	900,000	900,000
	6246 W Fletcher St							
	401 W Fullerton Pkwy							
	4956 W George St							
	4950 W Gunnison St							
	6856 W Higgins Ave							
	1407 W Hood Ave							
	7401 W Howard St							
	6620 W Imlay St							
	7002 W Imlay St							
	2905 W Jerome St							
	2084 W Lunt Ave							
	6041 W Matson Ave							
	2226 W Medill Ave							
	5441 W Melrose St							
	4714 W Montana St							
	1309 W Nelson St							
	1623 W Olive Ave							
	5339 W Patterson Ave							
	5006 W Pensacola Ave							
	5149 W Pensacola Ave							
	1720 W Pierce Ave							
	2941 W Pratt Blvd							
	7839 W Rascher Ave							
	7457 W Rosedale Ave							
	6137 W School St							
	3501 W Sunnyside Ave							
	2850 W Touhy Ave							
	1915 W Warner Ave							
	5231 W Warwick Ave							
	1623 W Wilson Ave							
	3747 W Windsor Ave							
	5116 W Wolfram St							
	6456 W Foster Ave							
	4833 W George St							
	6320 W Grace St							
	5732 W Gunnison St							
	7323 W Higgins Ave							
	3058 W Hood Ave							
	6327 W Huntington St							
	6977 W Imlay St							
	1505 W Jackson Blvd							
	5931 W Leland Ave							
	2232 W Lunt Ave							
	3513 W Mclean Ave							
	2526 W Medill Ave							
	924 W Montana St							
	7224 W Myrtle Ave							
	1903 W Nelson St							
	3231 W Palmer St							
	5851 W Patterson Ave							
	5017 W Pensacola Ave							
	2704 W Peterson Ave							
	2838 W Pratt Blvd							
	7334 W Rascher Ave							
	5716 W Roscoe St							
	4917 W School St							
	1733 W Summerdale Ave							
	7266 W Talcott Ave							
	7702 W Touhy Ave							
	5233 W Warner Ave							
	5730 W Waveland Ave							
	5629 W Wilson Ave							
	1118 W Wolfram St							
[300 -12] 39286	Sidewalk Improvements in the 9th Ward	Jan-20	Dec-20	DCEO	125,000	0	0	125,000
[300 -12] 39667	Reconstruct & Repair Vaulted Sidewalks - 2019	Apr-19	Dec-19	0C69	2,000,000	0	2,000,000	2,000,000
[300 -12] 39671	2019 Hazardous Right of Way Repair	Mar-19	Nov-19	0C69	4,000,000	0	4,000,000	4,000,000

2019 - 2023 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[300 -12] 39810	2019 Shared Cost Sidewalk Program	May-19	Nov-19	0100	1,000,000	0	1,000,000	1,000,000
				0C69	3,000,000	0	3,000,000	3,000,000
				PRV	4,000,000	0	4,000,000	4,000,000
					8,000,000	0	8,000,000	8,000,000
636 E 102nd St		560 E 104th Pl						
3735 E 112th St		641 E 73rd St						
815 E 81st St		1527 E 84th St						
1160 E 85th St		1642 E 86th St						
437 E 88th Pl		544 E 88th Pl						
412 E 88th St		834 E 88th St						
362 E 89th Pl		628 E 89th St						
814 E 98th Pl		818 E 98th Pl						
2453 E 99th St		2457 E 99th St						
640 N Armour St		3632 N Artesian Ave						
4956 N Austin Ave		3524 N Bell Ave						
4926 N Bernard St		5225 N Bernard St						
5819 N Bernard St		5914 N Bernard St						
6216 N Bernard St		2069 N Bingham St						
5006 N Busse Ave		5898 N Caldwell Ave						
7441 N California Ave		6139 N Campbell Ave						
6724 N Campbell Ave		6121 N Canfield Ave						
4121 N Central Park Ave		4203 N Central Park Ave						
5729 N Central Park Ave		6039 N Central Park Ave						
6933 N Chicora Ave		5308 N Christiana Ave						
1306 N Cleveland Ave		3025 N Clifton Ave						
2220 N Clybourn Ave		4135 N Cumberland Ave						
851 N Damen Ave		4947 N Damen Ave						
2019 N Dayton St		4719 N Delphia Ave						
6223 N Drake Ave		5854 N East Circle Ave						
5910 N East Circle Ave		5845 N Elston Ave						
6009 N Elston Ave		2619 N Fairfield Ave						
4538 N Francisco Ave		2309 N Geneva Ter						
6308 N Hamlin Ave		2423 N Harding Ave						
2520 N Harding Ave		6149 N Harding Ave						
6207 N Harding Ave		6231 N Harlem Ave						
3923 N Hermitage Ave		6050 N Hermitage Ave						
3045 N Honore St		4349 N Hoyne Ave						
4807 N Hoyne Ave		6678 N Ionia Ave						
5907 N Keating Ave		4845 N Kedvale Ave						
6042 N Kedvale Ave		5406 N Kedzie Ave						
2504 N Keeler Ave		2226 N Kenmore Ave						
2230 N Kenmore Ave		4446 N Kenton Ave						
5821 N Kenton Ave		4149 N Keystone Ave						
3034 N Kilbourn Ave		4046 N Kildare Ave						
4528 N Kildare Ave		5148 N Kildare Ave						
3634 N Kilpatrick Ave		5315 N Kimball Ave						
5646 N Kolmar Ave		5047 N Kostner Ave						
5137 N Kostner Ave		4867 N Kruger Ave						
6221 N La Crosse Ave		312 N Laflin St						
955 N Lamon Ave		4242 N Lamon Ave						
2029 N Latrobe Ave		5315 N Latrobe Ave						
5347 N Latrobe Ave		2117 N Lavergne Ave						
4208 N Lawndale Ave		5235 N Leamington Ave						
2075 N Leavitt St		6442 N Leavitt St						
2220 N Leclair Ave		4030 N Leclair Ave						
5912 N Leonard Ave		5354 N Lieb Ave						
3140 N Linder Ave		5215 N Long Ave						

2019 - 2023 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[300 -12] 39810	2019 Shared Cost Sidewalk Program	May-19	Nov-19	0100	1,000,000	0	1,000,000	1,000,000
				0C69	3,000,000	0	3,000,000	3,000,000
				PRV	4,000,000	0	4,000,000	4,000,000
					8,000,000	0	8,000,000	8,000,000
2918 N Lowell Ave		3912 N Lowell Ave						
5428 N Ludlam Ave		5433 N Ludlam Ave						
3637 N Luna Ave		5537 N Luna Ave						
2036 N Magnolia Ave		2042 N Magnolia Ave						
5422 N Magnolia Ave		2917 N Major Ave						
3049 N Major Ave		3122 N Major Ave						
4019 N Major Ave		4055 N Major Ave						
4443 N Major Ave		5041 N Major Ave						
5612 N Major Ave		2322 N Mango Ave						
5505 N Mango Ave		7057 N Mankato Ave						
5904 N Manton Ave		4054 N Maplewood Ave						
4156 N Maplewood Ave		2316 N Marmora Ave						
2714 N Marshfield Ave		3422 N Marshfield Ave						
2421 N Mason Ave		4045 N Mason Ave						
7058 N Mason Ave		7073 N Mason Ave						
7057 N Mcalpin Ave		2341 N Meade Ave						
4534 N Meade Ave		6129 N Meade Ave						
7258 N Meade Ave		7118 N Melvina Ave						
3000 N Menard Ave		6901 N Mendota Ave						
1627 N Merrimac Ave		2827 N Merrimac Ave						
2859 N Merrimac Ave		5853 N Merrimac Ave						
7119 N Merrimac Ave		6525 N Minnehaha Ave						
5819 N Mobile Ave		6346 N Mobile Ave						
7059 N Mobile Ave		1749 N Mohawk St						
4125 N Monitor Ave		2716 N Mont Clare Ave						
4817 N Mont Clare Ave		3139 N Monticello Ave						
4039 N Monticello Ave		6053 N Monticello Ave						
4584 N Moody Ave		4933 N Moody Ave						
5718 N Moody Ave		3738 N Mozart St						
3925 N Mozart St		6037 N Mozart St						
6631 N Mozart St		4835 N Mulligan Ave						
4845 N Mulligan Ave		5306 N Mulligan Ave						
1850 N Nagle Ave		2851 N Nagle Ave						
2920 N Nagle Ave		5120 N Nagle Ave						
1734 N Narragansett Ave		3659 N Narragansett Ave						
4141 N Narragansett Ave		5034 N Nashville Ave						
5221 N Nashville Ave		6051 N Nassau Ave						
4948 N Natchez Ave		5346 N Natchez Ave						
1808 N Natoma Ave		1918 N Natoma Ave						
5525 N Natoma Ave		2034 N Neva Ave						
3232 N Neva Ave		1615 N New England Ave						
1846 N New England Ave		1854 N New England Ave						
2636 N New England Ave		2936 N New England Ave						
5224 N New England Ave		5481 N New England Ave						
6420 N New England Ave		5801 N Newark Ave						
5846 N Newark Ave		5954 N Newburg Ave						
1812 N Newcastle Ave		2048 N Newcastle Ave						
2944 N Newcastle Ave		6241 N Newcastle Ave						
1624 N Newland Ave		1807 N Newland Ave						
2317 N Newland Ave		5816 N Nicolet Ave						
3942 N Nora Ave		1648 N Normandy Ave						
1746 N Normandy Ave		2322 N Normandy Ave						
2746 N Normandy Ave		4940 N Nottingham Ave						

2019 - 2023 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[300 -12] 39810	2019 Shared Cost Sidewalk Program	May-19	Nov-19	0100	1,000,000	0	1,000,000	1,000,000
				0C69	3,000,000	0	3,000,000	3,000,000
				PRV	4,000,000	0	4,000,000	4,000,000
					8,000,000	0	8,000,000	8,000,000
5420 N Oak Park Ave		3423 N Oakley Ave						
4057 N Oakley Ave		4225 N Oakley Ave						
6827 N Oakley Ave		3111 N Oconto Ave						
3825 N Oconto Ave		6613 N Oconto Ave						
6727 N Oconto Ave		6746 N Oconto Ave						
6757 N Oconto Ave		3016 N Octavia Ave						
3830 N Octavia Ave		5555 N Odell Ave						
3349 N Oketo Ave		5444 N Oketo Ave						
6343 N Oketo Ave		6150 N Olcott Ave						
7110 N Oleander Ave		7529 N Oleander Ave						
6515 N Oliphant Ave		3409 N Opal Ave						
3231 N Orange Ave		5439 N Oriole Ave						
7033 N Oriole Ave		7047 N Oriole Ave						
7136 N Oriole Ave		7406 N Oriole Ave						
7520 N Oriole Ave		7254 N Osceola Ave						
7335 N Osceola Ave		5916 N Ottawa Ave						
6643 N Ottawa Ave		7435 N Ottawa Ave						
3415 N Overhill Ave		5869 N Overhill Ave						
6505 N Oxford Ave		5333 N Ozanam Ave						
3427 N Ozark Ave		3651 N Page Ave						
2705 N Parkside Ave		4349 N Paulina St						
4726 N Paulina St		5823 N Paulina St						
6433 N Paulina St		3716 N Pittsburgh Ave						
5355 N Pittsburgh Ave		3821 N Plainfield Ave						
4034 N Plainfield Ave		3859 N Pontiac Ave						
3458 N Pulaski Rd		915 N Racine Ave						
755 N Rockwell St		1732 N Rockwell St						
6600 N Rockwell St		6604 N Rockwell St						
7434 N Rockwell St		1753 N Rutherford Ave						
3115 N Rutherford Ave		5707 N Sacramento Ave						
6820 N Sauganash Ave		5254 N Sawyer Ave						
5356 N Sawyer Ave		1932 N Sayre Ave						
3909 N Seeley Ave		6950 N Seeley Ave						
3337 N Seminary Ave		2940 N Sheffield Ave						
7406 N Sheridan Rd		1745 N Spaulding Ave						
5323 N Spaulding Ave		5531 N Spaulding Ave						
939 N Springfield Ave		2315 N Springfield Ave						
2328 N Springfield Ave		2535 N Springfield Ave						
3423 N Springfield Ave		2700 N St Louis Ave						
6119 N Talman Ave		6211 N Talman Ave						
6539 N Talman Ave		5025 N Tripp Ave						
5112 N Tripp Ave		6250 N Troy St						
6557 N Troy St		1611 N Vine St						
2920 N Washtenaw Ave		5348 N Wayne Ave						
5506 N Wayne Ave		5522 N Wayne Ave						
5959 N West Circle Ave		3122 N Western Ave						
5065 N Western Ave		6308 N Whipple St						
6614 N Whipple St		6869 N Wildwood Ave						
1937 N Wilmot Ave		2115 N Winchester Ave						
4902 N Winchester Ave		6509 N Winchester Ave						
4907 N Winthrop Ave		740 N Wolcott Ave						
1034 N Wolcott Ave		1037 N Wolcott Ave						
1058 N Wolcott Ave		1237 N Wolcott Ave						

2019 - 2023 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[300 -12] 39810	2019 Shared Cost Sidewalk Program	May-19	Nov-19	0100	1,000,000	0	1,000,000	1,000,000
				0C69	3,000,000	0	3,000,000	3,000,000
				PRV	4,000,000	0	4,000,000	4,000,000
					8,000,000	0	8,000,000	8,000,000
2023 N Wolcott Ave		3649 N Wolcott Ave						
4204 N Wolcott Ave		4844 N Wolcott Ave						
5128 N Wolcott Ave		8727 S Ada St						
10542 S Albany Ave		10906 S Albany Ave						
11120 S Albany Ave		11236 S Albany Ave						
11248 S Albany Ave		7938 S Artesian Ave						
10335 S Artesian Ave		11161 S Artesian Ave						
3355 S Ashland Ave		7952 S Ashland Ave						
9555 S Avalon Ave		9728 S Avalon Ave						
9736 S Avalon Ave		10349 S Avenue F						
10610 S Avenue F		10757 S Avenue F						
11215 S Avenue M		10700 S Avenue O						
7236 S Avers Ave		7000 S Bell Ave						
9610 S Bell Ave		9930 S Bell Ave						
6700 S Bennett Ave		8911 S Bennett Ave						
9319 S Bennett Ave		5809 S Blackstone Ave						
8759 S Blackstone Ave		3017 S Broad St						
4331 S California Ave		8229 S California Ave						
3634 S Calumet Ave		7337 S Calumet Ave						
7540 S Calumet Ave		7609 S Calumet Ave						
7649 S Calumet Ave		8318 S Calumet Ave						
8320 S Calumet Ave		8330 S Calumet Ave						
10639 S Calumet Ave		8136 S Campbell Ave						
8148 S Campbell Ave		2701 S Central Park Ave						
11007 S Central Park Ave		11019 S Central Park Ave						
8241 S Champlain Ave		7618 S Chappel Ave						
8604 S Chappel Ave		10314 S Christiana Ave						
10358 S Christiana Ave		10420 S Christiana Ave						
9653 S Claremont Ave		8252 S Clyde Ave						
8855 S Clyde Ave		7652 S Cornell Ave						
7735 S Cornell Ave		8742 S Crandon Ave						
9357 S Crandon Ave		7700 S Cregier Ave						
2725 S Crowell St		7425 S Dante Ave						
7917 S Dante Ave		9001 S Dante Ave						
11415 S Drake Ave		8200 S Drexel Ave						
7933 S East End Ave		9326 S East End Ave						
10754 S Eberhart Ave		3003 S Emerald Ave						
3158 S Emerald Ave		9040 S Emerald Ave						
11011 S Emerald Ave		7735 S Euclid Ave						
8112 S Evans Ave		8229 S Evans Ave						
11328 S Ewing Ave		2919 S Farrell St						
9604 S Forest Ave		11049 S Green Bay Ave						
10555 S Hamlin Ave		10901 S Harding Ave						
8728 S Harper Ave		8850 S Harper Ave						
8221 S Hermitage Ave		7121 S Homan Ave						
7912 S Homan Ave		7921 S Homan Ave						
10545 S Homan Ave		7615 S Honore St						
9756 S Hoyne Ave		11104 S Hoyne Ave						
11132 S Hoyne Ave		7512 S Indiana Ave						
8048 S Indiana Ave		6106 S Karlov Ave						
6118 S Karlov Ave		8424 S Keating Ave						
6205 S Kedvale Ave		11307 S Kedzie Ave						
2827 S Keeler Ave		8510 S Keeler Ave						

2019 - 2023 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[300 -12] 39810	2019 Shared Cost Sidewalk Program	May-19	Nov-19	0100	1,000,000	0	1,000,000	1,000,000
				0C69	3,000,000	0	3,000,000	3,000,000
				PRV	4,000,000	0	4,000,000	4,000,000
					8,000,000	0	8,000,000	8,000,000
5246 S Kilbourn Ave		5259 S Kilbourn Ave						
5810 S Kilbourn Ave		4741 S Kildare Ave						
8354 S Knox Ave		6052 S Kolmar Ave						
6135 S Kostner Ave		6151 S Kostner Ave						
6547 S Kostner Ave		8627 S Kostner Ave						
7318 S Lafayette Ave		8744 S Laffin St						
9109 S Laffin St		12101 S Laffin St						
4806 S Laporte Ave		5041 S Lavergne Ave						
4653 S Lawler Ave		4841 S Lawler Ave						
10502 S Lawndale Ave		10905 S Lawndale Ave						
9656 S Leavitt St		5324 S Lockwood Ave						
6449 S Long Ave		8546 S Loomis Blvd						
11360 S Loomis St		10609 S Lowe Ave						
13435 S Mackinaw Ave		5959 S Major Ave						
10807 S Maplewood Ave		11637 S Maplewood Ave						
11655 S Maplewood Ave		9245 S Marshfield Ave						
8431 S Maryland Ave		8434 S Maryland Ave						
3116 S May St		8326 S May St						
9443 S May St		5753 S Menard Ave						
5844 S Menard Ave		7519 S Merrill Ave						
7547 S Merrill Ave		6013 S Merrimac Ave						
9351 S Michigan Ave		5419 S Mobile Ave						
6447 S Morgan St		6000 S Mozart St						
5427 S Nagle Ave		5316 S Natchez Ave						
5542 S Natchez Ave		5404 S Natoma Ave						
5531 S Natoma Ave		5752 S Natoma Ave						
5304 S Neenah Ave		5514 S Neenah Ave						
5524 S Neenah Ave		5658 S Neenah Ave						
5351 S Neva Ave		5622 S Neva Ave						
5642 S Newcastle Ave		5842 S Newland Ave						
5717 S Nordica Ave		5859 S Nordica Ave						
5607 S Nottingham Ave		5154 S Oak Park Ave						
9149 S Oakley Ave		9416 S Oakley Ave						
8915 S Oglesby Ave		9251 S Parnell Ave						
10000 S Parnell Ave		10438 S Parnell Ave						
12048 S Parnell Ave		12137 S Parnell Ave						
8411 S Paulina St		8818 S Paulina St						
8319 S Perry Ave		3124 S Prairie Ave						
7414 S Prairie Ave		9317 S Prairie Ave						
2913 S Princeton Ave		9955 S Prospect Ave						
10439 S Prospect Ave		10627 S Pulaski Rd						
9431 S Racine Ave		7347 S Rhodes Ave						
8023 S Rhodes Ave		8636 S Rhodes Ave						
7140 S Richmond St		2758 S Ridgeway Ave						
3205 S Ridgeway Ave		11017 S Ridgeway Ave						
8421 S Rockwell St		5128 S Rutherford Ave						
5646 S Rutherford Ave		7640 S Sangamon St						
9729 S Sangamon St		10208 S Sangamon St						
1319 S Sawyer Ave		10634 S Sawyer Ave						
10701 S Sawyer Ave		5317 S Sayre Ave						
7553 S Seeley Ave		9650 S Seeley Ave						
10157 S Seeley Ave		11463 S Spaulding Ave						
10501 S Springfield Ave		8400 S St Lawrence Ave						

2019 - 2023 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[300 -12] 39810	2019 Shared Cost Sidewalk Program	May-19	Nov-19	0100	1,000,000	0	1,000,000	1,000,000
				0C69	3,000,000	0	3,000,000	3,000,000
				PRV	4,000,000	0	4,000,000	4,000,000
					8,000,000	0	8,000,000	8,000,000
5833 S St Louis Ave		10559 S St Louis Ave						
10704 S St Louis Ave		12445 S State St						
12622 S State St		8026 S Talman Ave						
11243 S Talman Ave		26 S Throop St						
11434 S Throop St		2844 S Tripp Ave						
8138 S Troy St		10523 S Troy St						
10501 S Trumbull Ave		10038 S Union Ave						
9835 S University Ave		9728 S Vanderpoel Ave						
9344 S Vernon Ave		10434 S Vernon Ave						
7218 S Wabash Ave		7529 S Wabash Ave						
9946 S Wallace St		6353 S Washtenaw Ave						
8021 S Whipple St		4957 S Winchester Ave						
7753 S Winchester Ave		9657 S Winchester Ave						
8447 S Wood St		8623 S Wood St						
9536 S Woodlawn Ave		1401 W 100th Pl						
446 W 103rd Pl		1140 W 103rd Pl						
1144 W 103rd Pl		2912 W 103rd St						
1620 W 105th Pl		3806 W 105th St						
740 W 107th St		3503 W 108th St						
3260 W 109th St		1319 W 110th St						
3556 W 115th Pl		3420 W 116th St						
3433 W 116th St		3546 W 117th St						
450 W 128th Pl		1040 W 32nd St						
3341 W 37th Pl		426 W 38th Pl						
3300 W 59th Pl		3323 W 59th Pl						
3339 W 59th Pl		3820 W 60th St						
6334 W 60th St		3440 W 62nd St						
3938 W 62nd St		3805 W 64th Pl						
3510 W 64th St		3227 W 66th Pl						
3306 W 66th Pl		2841 W 71st St						
3418 W 73rd Pl		3519 W 73rd St						
3410 W 74th St		3602 W 79th Pl						
3845 W 79th Pl		3617 W 81st Pl						
3701 W 81st Pl		4159 W 82nd St						
3040 W 83rd Pl		3443 W 83rd St						
2756 W 84th Pl		1713 W 90th Pl						
2127 W 91st St		1306 W 92nd St						
1244 W 95th Pl		1329 W 97th St						
2221 W Adams St		2207 W Addison St						
4035 W Addison St		4832 W Addison St						
8220 W Addison St		2457 W Ainslie St						
2502 W Ainslie St		6743 W Archer Ave						
5520 W Ardmore Ave		6818 W Ardmore Ave						
4936 W Argyle St		1022 W Armitage Ave						
2046 W Arthur Ave		2151 W Arthur Ave						
2450 W Arthur Ave		2910 W Balmoral Ave						
6963 W Balmoral Ave		7220 W Balmoral Ave						
8244 W Balmoral Ave		1733 W Barry Ave						
4019 W Barry Ave		5030 W Barry Ave						
5251 W Barry Ave		7232 W Belmont Ave						
5317 W Berenice Ave		6205 W Berenice Ave						
2424 W Berteau Ave		4650 W Berteau Ave						
5074 W Berwyn Ave		7000 W Berwyn Ave						

2019 - 2023 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[300 -12] 39810	2019 Shared Cost Sidewalk Program	May-19	Nov-19	0100	1,000,000	0	1,000,000	1,000,000
				0C69	3,000,000	0	3,000,000	3,000,000
				PRV	4,000,000	0	4,000,000	4,000,000
					8,000,000	0	8,000,000	8,000,000
7747 W Berwyn Ave		8309 W Berwyn Ave						
4416 W Bryn Mawr Ave		7555 W Bryn Mawr Ave						
1425 W Byron St		1636 W Byron St						
4900 W Byron St		5818 W Byron St						
3435 W Carmen Ave		3311 W Carroll Ave						
1252 W Catalpa Ave		1457 W Catalpa Ave						
2700 W Catalpa Ave		4909 W Catalpa Ave						
7714 W Catalpa Ave		7824 W Catalpa Ave						
8200 W Catherine Ave		8724 W Catherine Ave						
2315 W Charleston St		2915 W Chase Ave						
5858 W Cornelia Ave		5952 W Cornelia Ave						
1820 W Cortland St		2427 W Coyle Ave						
2440 W Coyle Ave		2544 W Coyle Ave						
2820 W Coyle Ave		2836 W Coyle Ave						
7250 W Coyle Ave		7315 W Coyle Ave						
5059 W Crystal St		1424 W Cullom Ave						
2149 W Cullom Ave		2558 W Cullom Ave						
5718 W Cullom Ave		5247 W Cuyler Ave						
2431 W Dakin St		2443 W Dakin St						
5348 W Dakin St		6109 W Dakin St						
4846 W Deming Pl		5543 W Drummond Pl						
2430 W Eastwood Ave		5749 W Eastwood Ave						
5840 W Eastwood Ave		5934 W Eastwood Ave						
1208 W Eddy St		1311 W Eddy St						
4039 W Eddy St		4128 W Eddy St						
1614 W Edgewater Ave		2754 W Estes Ave						
2810 W Estes Ave		1629 W Fargo Ave						
2546 W Fargo Ave		2620 W Fargo Ave						
2818 W Fargo Ave		2437 W Farragut Ave						
2859 W Farragut Ave		6959 W Farragut Ave						
7008 W Farragut Ave		2048 W Farwell Ave						
2060 W Farwell Ave		2142 W Farwell Ave						
2419 W Farwell Ave		2533 W Farwell Ave						
2939 W Farwell Ave		2230 W Fletcher St						
4136 W Fletcher St		4139 W Fletcher St						
4145 W Fletcher St		6108 W Fletcher St						
1430 W Foster Ave		1436 W Foster Ave						
2435 W Foster Ave		6913 W Foster Ave						
2717 W Francis Pl		1930 W George St						
3818 W George St		2242 W Giddings St						
5614 W Grace St		6312 W Grace St						
6324 W Grace St		2135 W Greenleaf Ave						
2312 W Greenleaf Ave		7437 W Gregory St						
7743 W Gregory St		1320 W Grenshaw St						
5101 W Gunnison St		1820 W Haddon Ave						
4906 W Henderson St		4940 W Henderson St						
4947 W Henderson St		6313 W Holbrook St						
3501 W Hollywood Ave		1242 W Hood Ave						
3151 W Hood Ave		7721 W Hortense Ave						
7413 W Howard St		2418 W Hubbard St						
2230 W Huron St		1455 W Hutchinson St						
7204 W Ibsen St		6837 W Imlay St						
2014 W Iowa St		2019 W Iowa St						

2019 - 2023 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[300 -12] 39810	2019 Shared Cost Sidewalk Program	May-19	Nov-19	0100	1,000,000	0	1,000,000	1,000,000
				0C69	3,000,000	0	3,000,000	3,000,000
				PRV	4,000,000	0	4,000,000	4,000,000
					8,000,000	0	8,000,000	8,000,000
2643 W Jarlath St		3105 W Jarlath St						
3035 W Jerome St		1647 W Julian St						
4148 W Kamerling Ave		4154 W Kamerling Ave						
2040 W Le Moyne St		2705 W Le Moyne St						
2623 W Logan Blvd		2834 W Lyndale St						
2863 W Lyndale St		1334 W Melrose St						
1314 W Monroe St		1320 W Monroe St						
937 W Montana St		2846 W Morse Ave						
2936 W Morse Ave		1825 W Newport Ave						
1941 W Newport Ave		5900 W Newport Ave						
2835 W North Shore Ave		1253 W Norwood St						
822 W Oakdale Ave		5011 W Oakdale Ave						
5322 W Oakdale Ave		1742 W Olive Ave						
1751 W Olive Ave		7546 W Palatine Ave						
4418 W Parker Ave		5546 W Parker Ave						
5019 W Patterson Ave		6118 W Patterson Ave						
6131 W Patterson Ave		6215 W Patterson Ave						
3456 W Peterson Ave		2032 W Potomac Ave						
7220 W Pratt Ave		2122 W Pratt Blvd						
3030 W Pratt Blvd		2801 W Rascher Ave						
6740 W Rascher Ave		2110 W Roscoe St						
3920 W Roscoe St		4151 W Roscoe St						
5011 W Roscoe St		1308 W Rosedale Ave						
2222 W Rosemont Ave		5523 W School St						
6602 W School St		920 W Schubert Ave						
3507 W Schubert Ave		4345 W Schubert Ave						
5010 W Schubert Ave		2905 W Sherwin Ave						
6000 W Sherwin Ave		6036 W Sherwin Ave						
8536 W St Joseph Ave		4912 W Strong St						
7319 W Summerdale Ave		840 W Sunnyside Ave						
2955 W Sunnyside Ave		3255 W Sunnyside Ave						
1537 W Thomas St		1510 W Thorndale Ave						
3436 W Thorndale Ave		5006 W Van Buren St						
3134 W Wallen Ave		1901 W Warner Ave						
5214 W Warner Ave		5515 W Warwick Ave						
6101 W Warwick Ave		6300 W Warwick Ave						
2831 W Washington Blvd		4010 W Waveland Ave						
4939 W Waveland Ave		5048 W Wellington Ave						
5226 W Wellington Ave		2125 W Wilson Ave						
2812 W Wilson Ave		5016 W Windsor Ave						
5044 W Winnemac Ave		5341 W Winona St						
315 W Wisconsin St								
[300 -12] 40265	Reconstruct and Repair Vaulted Sidewalks - 2020	Apr-20	Dec-20	GOF	2,000,000	0	0	2,000,000
[300 -12] 40267	Shared Sidewalk - 2020	Jan-20	Dec-20	GOF	3,000,000	0	0	3,000,000
				PRV	3,000,000	0	0	3,000,000
					6,000,000	0	0	6,000,000
[300 -12] 40270	Hazardous Right of Way Repair - 2020	Apr-20	Dec-20	GOF	4,000,000	0	0	4,000,000

2019 - 2023 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[300 -12] 41820	Shared Sidewalk Program - 2023	Jun-23	Dec-23	GOF	3,000,000	0	0	3,000,000
				PRV	3,000,000	0	0	3,000,000
					6,000,000	0	0	6,000,000
[300 -12] 41822	Reconstruct and Repair Vaulted Sidewalks - 2023	Jun-23	Dec-23	GOF	2,000,000	0	0	2,000,000
[300 -12] 41823	Hazardous Right of Way Repair - 2023	Jan-23	Dec-23	GOF	4,000,000	0	0	4,000,000
[300 -12] 41966	Ashland to Loomis Blvd. /Wards 15 & 20 / Sidewalks 1400 - 1600 W. 47th St. / TIF Funded 1400-1600 W 47th St	Apr-19	Dec-19	0966	250,000	0	250,000	250,000
[300 -12] 42030	ADA Sidwalk Improvements - Various Locations	Jun-17	Dec-21	0M07	7,500,000	1,500,000	6,000,000	6,000,000
[300 -12] 42072	Sidewalk Installation / 10000 - 10300 S. Cottage Grove / Ward 8 / TIF Funding 10000-10300 S Cottage Grove Ave	May-19	Dec-19	0A95	200,000	0	200,000	200,000
Totals for SIDEWALK CONSTRUCTION PROGRAM					85,686,187	12,336,368	24,032,606	73,349,819
Totals for NEIGHBORHOOD INFRASTRUCTURE					845,133,673	74,824,540	226,020,859	770,309,133

2019 - 2023 Capital Improvement Program

SEWER SYSTEM-SEWER LINING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation	
		Start	End						
[170 -04] 39029	2018 Sewer Main Lining	Jan-18	Jun-19	0F19	3,000,000	3,000,000	0	0	
				0F53	49,207,578	43,307,578	5,900,000	5,900,000	
					52,207,578	46,307,578	5,900,000	5,900,000	
On E 72nd St From S Kimbark Ave To S Dorchester Ave	On E 73rd St From S Eberhart Ave To S Rhodes Ave	On E 79th St From S Clyde Ave To S Merrill Ave	On E 83rd St From S State St To S Dr Martin Luther King Jr Dr	On N Artesian Ave From W Pratt Blvd To W North Shore Ave	On N Ashland Ave From W Fulton St To W Lake St	On N Ashland Ave From W Wellington Ave To W Diversey Pkwy	On N Austin Ave From W Bryn Mawr Ave To N Northwest Hwy	On N Austin Ave From W Peterson Ave To N Milwaukee Ave	On N Bernard St From W Granville Ave To W Glenlake Ave
On N Central Ave From N Elston Ave To W Catalpa Ave	On N Christiana Ave From W Hollywood Ave To W Bryn Mawr Ave	On N Harlem Ave From W Peterson Ave To W Talcott Ave	On N Hartland Ct From W Ohio St To W Grand Ave	On N Hermitage Ave From W Thome Ave To W Granville Ave	On N Hiawatha Ave From N Loleta Ave To N Central Ave	On N Keating Ave From N Kilpatrick Ave To N Caldwell Ave	On N Keeler Ave From W Belle Plaine Ave To W Irving Park Rd	On N Keeler Ave From W Belle Plaine Ave To W Irving Park Rd	On N Keeler Ave From W Belle Plaine Ave To W Irving Park Rd
On N Lakewood Ave From W Arthur Ave To W Devon Ave	On N Leclair Ave From W Chicago Ave To W Erie St	On N Laramie Ave From W Ferdinand St To W Lake St	On N Magnolia Ave From W Arthur Ave To W Devon Ave	On N Lakewood Ave From W Rosemont Ave To W Devon Ave	On N Leclair Ave From W Chicago Ave To W Erie St	On N Mason Ave From W Washington Blvd To W West End Ave	On N Mason Ave From W Berteau Ave To W Belle Plaine Ave	On N Mason Ave From W Washington Blvd To W West End Ave	On N Mason Ave From W Berteau Ave To W Belle Plaine Ave
On N Meade Ave From W Montrose Ave To W Berteau Ave	On N Mayfield Ave From W Lake St To W Corcoran Pl	On N Merrimac Ave From W Argyle St To W Strong St	On N Melvina Ave From W Montrose Ave To W Berteau Ave	On N Meade Ave From W Montrose Ave To W Berteau Ave	On N Mobile Ave From W Montrose Ave To W Berteau Ave	On N Neenah Ave From W Gregory St To W Balmoral Ave	On N Normandy Ave From W Higgins Ave To W Berwyn Ave	On N Merrimac Ave From W Argyle St To W Strong St	On N Normandy Ave From W Higgins Ave To W Berwyn Ave
On N Oak Park Ave From W Grace St To W Addison St	On N Octavia Ave From W Byron St To W Cornelia Ave	On N Odell Ave From W Byron St To W Belmont Ave	On N Oketo Ave From W Addison St To W School St	On N Olcott Ave From W Ibsen St To W Pratt Ave	On N Olcott Ave From W Palatine Ave To W Myrtle Ave	On N Oleander Ave From W Addison St To W Wellington Ave	On N Oliphant Ave From W Pratt Ave To N Olmsted Ave	On N Odell Ave From W Byron St To W Belmont Ave	On N Oliphant Ave From W Pratt Ave To N Olmsted Ave
On N Orange Ave From W School St To W Belmont Ave	On N Ozark Ave From W Addison St To W Cornelia Ave	On N Parkside Ave From W Lake St To W Corcoran Pl	On N Parkside Ave From W Lake St To W Fulton St	On N Orange Ave From W School St To W Belmont Ave	On N Pioneer Ave From W Berteau Ave To W Irving Park Rd	On N Paulina St From W Devon Ave To W Highland Ave	On N Parkside Ave From W Lake St To W Fulton St	On N Parkside Ave From W Lake St To W Corcoran Pl	On N Pioneer Ave From W Berteau Ave To W Irving Park Rd
On N Ridgeway Ave From N Elston Ave To W Belle Plaine Ave	On N Rutherford Ave From W Foster Ave To W Carmen Ave	On N Ridgeway Ave From N Elston Ave To W Belle Plaine Ave	On N Rutherford Ave From W Foster Ave To W Carmen Ave	On N Rogers Ave From N Honore St To N Clark St	On N Talman Ave From W Fargo Ave To W Jarvis Ave	On N Spaulding Ave From W Ardmere Ave To W Hollywood Ave	On N Spaulding Ave From W Ardmere Ave To W Hollywood Ave	On N Rogers Ave From N Honore St To N Clark St	On N Talman Ave From W Fargo Ave To W Jarvis Ave
On N Tripp Ave From W Argyle St To W Ainslie St	On N Tripp Ave From W Granville Ave To N Sauganash Ave	On N Wayne Ave From W Granville Ave To W Devon Ave	On N Tripp Ave From W Granville Ave To N Sauganash Ave	On N Tripp Ave From W Argyle St To W Ainslie St	On N Western Ave From W Lake St To W Warren Blvd	On N Winchester Ave From N Olcott Ave To W Sunnyside Ave	On N Tripp Ave From W Granville Ave To N Sauganash Ave	On N Tripp Ave From W Argyle St To W Ainslie St	On N Western Ave From W Lake St To W Warren Blvd
On S Albany Ave From W Cermak Rd To W 26th St	On N Whipple St From N Lincoln Ave To W Ardmere Ave	On S Archer Ave From S Corbett St To S Halsted St	On N Winchester Ave From W Montrose Ave To W Sunnyside Ave	On S Archer Ave From S Corbett St To S Halsted St	On S Constance Ave From E 77th St To E 78th St	On S Ashland Ave From W 79th St To W 83rd St	On N Wolcott Ave From W Wilson Ave To W Sunnyside Ave	On S Archer Ave From S Corbett St To S Halsted St	On S Constance Ave From E 77th St To E 78th St
On S Carpenter St From W 99th St To W 100th St	On S Dearborn St From W Congress Pkwy To W Polk St	On S Central Park Ave From W 28th St To W 32nd St	On S Dearborn St From W Congress Pkwy To W Polk St	On S Central Park Ave From W 28th St To W 32nd St	On S Dr Martin Luther King Jr Dr From S Burnside Ave To E 93rd St	On S Clyde Ave From E 81st St To E 82nd St	On S Emerald Ave From W 106th St To W 107th St	On S Central Park Ave From W 28th St To W 32nd St	On S Dr Martin Luther King Jr Dr From S Burnside Ave To E 93rd St
On S Cottage Grove Ave From E 86th St To E 87th St	On S Hamlin Ave From W 16th St To W 26th St	On S Eggleson Ave From W 107th St To W 108th St	On S Hamlin Ave From W 16th St To W 26th St	On S Eggleson Ave From W 107th St To W 108th St	On S Harvard Ave From W 118th St To W 119th St	On S Essex Ave From E 76th St To E 77th St	On S Kilbourn Ave From W Lexington St To W Fifth Ave	On S Eggleson Ave From W 107th St To W 108th St	On S Harvard Ave From W 118th St To W 119th St
On S Hamlin Ave From W 26th St To W 27th St	On S Kilbourn Ave From W Lexington St To W Fifth Ave	On S Kennel Ave From W Lexington St To W Fifth Ave	On S Kilbourn Ave From W Lexington St To W Fifth Ave	On S Hamlin Ave From W 26th St To W 27th St	On S Kolmar Ave From W Polk St To W Fifth Ave	On S Kenwood Ave From S Anthony Ave To S South Chicago Ave	On S Michigan Ave From E 102nd St To E 102nd Pl	On S Kenwood Ave From S Anthony Ave To S South Chicago Ave	On S Kolmar Ave From W Polk St To W Fifth Ave
On S Lawrence Ave From W 104th St To W 105th St	On S Michigan Ave From E 102nd St To E 102nd Pl	On S Lawrence Ave From W 104th St To W 105th St	On S Michigan Ave From E 102nd St To E 102nd Pl	On S Lawrence Ave From W 104th St To W 105th St	On S Parnell Ave From W 118th St To W 119th St	On S Lawndale Ave From W Cermak Rd To W 26th St	On S Princeton Ave From W 102nd St To W 102nd Pl	On S Lawrence Ave From W 104th St To W 105th St	On S Parnell Ave From W 118th St To W 119th St
On S Racine Ave From W 104th St To W 105th St	On S Princeton Ave From W 99th St To W 100th Pl	On S Racine Ave From W 104th St To W 105th St	On S Princeton Ave From W 99th St To W 100th Pl	On S Racine Ave From W 104th St To W 105th St	On S Ridgeway Ave From W 26th St To W 27th St	On S Vernon Ave From E 104th St To E 105th St	On S Wallace St From W 101st St To W 102nd St	On S Racine Ave From W 104th St To W 105th St	On S Ridgeway Ave From W 26th St To W 27th St
On S Wabash Ave From E 111th St To E 110th St	On S Western Ave From W Harrison St To W Polk St	On S Western Ave From W Congress Pkwy To W Harrison St	On S Western Ave From W Harrison St To W Polk St	On S Wabash Ave From E 111th St To E 110th St				On S Western Ave From W Congress Pkwy To W Harrison St	

2019 - 2023 Capital Improvement Program

SEWER SYSTEM-SEWER LINING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[170 -04] 39029	2018 Sewer Main Lining	Jan-18	Jun-19	0F19	3,000,000	3,000,000	0	0
				0F53	49,207,578	43,307,578	5,900,000	5,900,000
					52,207,578	46,307,578	5,900,000	5,900,000
	On W 115th St From S Yale Ave To S Wentworth Ave							
	On W 23rd St From S Christiana Ave To S Kedzie Ave							
	On W 26th St From S Lawndale Ave To S Homan Ave							
	On W 77th St From S Wallace St To S Fielding Ave							
	On W 85th St From S Damen Ave To S Wood St							
	On W 94th St From S Longwood Dr To S Vanderpoel Ave							
	On W 95th St From S Normal Ave To S Eggleston Ave							
	On W Addison St From N Karlov Ave To N Pulaski Rd							
	On W Addison St From N Page Ave To N Pacific Ave							
	On W Arthur Ave From N Sheridan Rd To N Glenwood Ave							
	On W Cermak Rd From S Karlov Ave To S Harding Ave							
	On W Columbia Ave From N Sheridan Rd To N Glenwood Ave							
	On W Cullom Ave From N Linder Ave To N Long Ave							
	On W Devon Ave From N Ridge Ave To N Ravenswood Ave							
	On W Estes Ave From N Sacramento Ave To N California Ave							
	On W Fitch Ave From N Francisco Ave To N California Ave							
	On W Flournoy St From S Central Ave To S Homan Ave							
	On W Forest Preserve Ave From N Osage Ave To N Ozanam Ave							
	On W Forest Preserve Ave From N Pontiac Ave To N Panama Ave							
	On W Gladys Ave From S Kolmar Ave To S Kostner Ave							
	On W Greenleaf Ave From N Francisco Ave To N California Ave							
	On W Institute Pl From N Orleans St To N Wells St							
	On W Leland Ave From N Linder Ave To N Long Ave							
	On W Morse Ave From N Greenview Ave To N Wayne Ave							
	On W North Ave From N Harlem Ave To N Sayre Ave							
	On W Oak St From N Wells St To N La Salle Dr							
	On W Ogden Ave From S Drake Ave To S Trumbull Ave							
	On W Ogden Ave From S Keeler Ave To S Pulaski Rd							
	On W Ogden Ave From S Millard Ave To S Central Park Ave							
	On W Polk St From S Independence Blvd To S Central Park Ave							
	On W Roosevelt Rd From S Pulaski Rd To S Springfield Ave							
	On W Roosevelt Rd From S Washtenaw Ave To S Western Ave							
	On W Thome Ave From N Greenview Ave To N Glenwood Ave							
	On W Van Buren St From S Western Ave To S Leavitt St							
	On W Washington Blvd From N Lamon Ave To N Cicero Ave							
	On W Wilcox St From S California Ave To S Washtenaw Ave							
	On W Windsor Ave From N Menard Ave To N Major Ave							
	N Natchez Ave And W Catalpa Ave							
	S Albany Ave And W 21st Pl							
	S Harvard Ave And W 81st St							
	W Chestnut St And N Orleans St							
	10400-10450 S State St							
	On W 118th St From S Parnell Ave To S Normal Ave							
	On W 26th St From S Keeler Ave To S Pulaski Rd							
	On W 69th St From S Wallace St To S Parnell Ave							
	On W 79th St From S Maplewood Ave To S Western Ave							
	On W 88th St From S Racine Ave To S Halsted St							
	On W 95th St From S Morgan St To S Halsted St							
	On W 99th St From S Morgan St To S Halsted St							
	On W Addison St From N Mobile Ave To N Austin Ave							
	On W Ardmore Ave From N New Hampshire Ave To N Newark Ave							
	On W Carroll Ave From N St Louis Ave To N Central Park Ave							
	On W Chestnut St From N Orleans St To N Orleans St							
	On W Corcoran Pl From N Menard Ave To N Parkside Ave							
	On W Devon Ave From N Greenview Ave To N Paulina St							
	On W Elmdale Ave From N Magnolia Ave To N Broadway							
	On W Fargo Ave From N Ashland Ave To N Greenview Ave							
	On W Fitch Ave From N Sacramento Ave To N Francisco Ave							
	On W Forest Preserve Ave From N Olcott Ave To W Irving Park Rd							
	On W Forest Preserve Ave From N Ozanam Ave To N Oketo Ave							
	On W Foster Ave From N Normandy Ave To N Nashville Ave							
	On W Granville Ave From N Greenview Ave To N Glenwood Ave							
	On W Ibsen St From N Oriole Ave To N Odell Ave							
	On W Jarvis Ave From N Oriole Ave To N Harlem Ave							
	On W Lexington St From S Independence Blvd To S Central Park Ave							
	On W North Ave From N Hamlin Ave To N Kimball Ave							
	On W North Shore Ave From N Ravenswood Ave To N Hermitage Ave							
	On W Ogden Ave From S California Blvd To S Washtenaw Ave							
	On W Ogden Ave From S Homan Ave To S Albany Ave							
	On W Ogden Ave From S Millard Ave To S Albany Ave							
	On W Palatine Ave From N Olcott Ave To N Avondale Ave							
	On W Roosevelt Rd From S Independence Blvd To S Avers Ave							
	On W Roosevelt Rd From S St Louis Ave To S Spaulding Ave							
	On W Taylor St From S Loomis St To S Lafflin St							
	On W Thorndale Ave From N Greenview Ave To N Glenwood Ave							
	On W Washington Blvd From N Kostner Ave To N Kenton Ave							
	On W Washington Blvd From N Talman Ave To N Leavitt St							
	On W Wilson Ave From N Menard Ave To N Major Ave							
	E 111th St And S Indiana Ave							
	N Oleander Ave And W Grace St							
	S Emerald Ave And W 106th St							
	S Lawndale Ave And W 32nd St							
	W Forest Preserve Ave And N Ottawa Ave							

2019 - 2023 Capital Improvement Program

SEWER SYSTEM-SEWER LINING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[170 -04] 39743	2019 Sewer Main Lining	Jan-19	Jun-20	0F19	2,000,000	0	2,000,000	2,000,000
				0F53	27,800,000	0	27,800,000	27,800,000
				0F58	60,200,000	0	28,700,000	60,200,000
					90,000,000	0	58,500,000	90,000,000
	On E 69th Pl From S Dorchester Ave To S Stony Island Ave							
	On E 73rd St From S Cottage Grove Ave To S South Chicago Ave							
	On E 73rd St From S Eberhart Ave To S Rhodes Ave							
	On E 75th St From S Drexel Ave To S Ingleside Ave							
	On N Aberdeen St From W Kinzie St To W Hubbard St							
	On N Albany Ave From W Carmen Ave To W Argyle St							
	On N Avers Ave From W Ohio St To W Ferdinand St							
	On N California Ave From W Eisenhower Expy To W Harrison St							
	On N Canfield Ave From W Bryn Mawr Ave To W Balmoral Ave							
	On N Clark St From W Randolph St To W Calhoun Pl							
	On N Elizabeth St From W Madison St To W Washington Blvd							
	On N Fairfield Ave From W Albion Ave To W Devon Ave							
	On N Hamlin Ave From W Belmont Ave To N Milwaukee Ave							
	On N Harding Ave From W Ohio St To W Ferdinand St							
	On N Janssen Ave From W Grace St To W Addison St							
	On N Keeler Ave From W Devon Ave To W Granville Ave							
	On N Kenneth Ave From W Carmen Ave To W Ainslie St							
	On N Kildare Ave From W Devon Ave To W Granville Ave							
	On N Kilpatrick Ave From N Sauganash Ave To N Hiawatha Ave							
	On N Knox Ave From N Hiawatha Ave To N Ionia Ave							
	On N Kolmar Ave From W Rosemont Ave To N Sauganash Ave							
	On N Lakewood Ave From W Rosemont Ave To W Granville Ave							
	On N Leavitt St From W North Ave To W Division St							
	On N Lowell Ave From W Devon Ave To W Granville Ave							
	On N Magnolia Ave From W Thorndale Ave To W Rosedale Ave							
	On N Marmora Ave From W Bryn Mawr Ave To W Catalpa Ave							
	On N May St From W Kinzie St To W Hubbard St							
	On N Mcvicker Ave From N Northwest Hwy To W Bryn Mawr Ave							
	On N Meade Ave From N Avondale Ave To W Balmoral Ave							
	On N Melvina Ave From W Catalpa Ave To W Rascher Ave							
	On N Monitor Ave From N Marmora Ave To W Catalpa Ave							
	On N Mozart St From W Ainslie St To W Argyle St							
	On N Neva Ave From W Diversey Ave To W Schubert Ave							
	On N Northcott Ave From W Hurlbut St To W Somerset Ave							
	On N Ottawa Ave From W Ardmore Ave To W Thorndale Ave							
	On N Ottawa Ave From W Rosedale Ave To W Peterson Ave							
	On N Ozanam Ave From N Kennedy Express Er To W Bryn Mawr Ave							
	On N Parkside Ave From W West End Ave To W Fulton St							
	On N Racine Ave From W Hubbard St To W Kinzie St							
	On N Sacramento Ave From W Logan Blvd To W Altgeld St							
	On N Sangamon St From N Milwaukee Ave To W Huron St							
	On N Seminary Ave From W Dickens Ave To W Armitage Ave							
	On N Springfield Ave From W Ohio St To W Ferdinand St							
	On N Talman Ave From W Logan Blvd To W Schubert Ave							
	On N Troy St From W Chicago Ave To W Ohio St							
	On N Wabash Ave From E Grand Ave To E Superior St							
	On N Wabash Ave From W West End Ave To W Fulton St							
	On N Washtenaw Ave From W Albion Ave To W Devon Ave							
	On N Washtenaw Ave From W Birchwood Ave To W Fargo Ave							
	On N Washtenaw Ave From W Thorndale Ave To W Ardmore Ave							
	On N Willard Ct From W Superior St To W Huron St							
	On S Aberdeen St From W 77th St To W 79th St							
	On S Aberdeen St From W 85th St To W 87th St							
	On E 72nd Pl From S Dorchester Ave To S Blackstone Ave							
	On E 73rd St From S Dorchester Ave To S Stony Island Ave							
	On E 73rd St From S Rhodes Ave To S Eberhart Ave							
	On E Ontario St From N St Clair St To N Michigan Ave							
	On N Ada St From W Chicago Ave To W Huron St							
	On N Artesian Ave From W Birchwood Ave To W Fargo Ave							
	On N Avondale Ave From W Hurlbut St To W Somerset Ave							
	On N California Ave From W Foster Ave To W Carmen Ave							
	On N Carpenter St From W Kinzie St To W Hubbard St							
	On N Damen Ave From W Warren Blvd To W Monroe St							
	On N Elston Ave From N Albany Ave To W Henderson St							
	On N Francisco Ave From W Ainslie St To W Argyle St							
	On N Hamlin Ave From W Fullerton Ave To W Wrightwood Ave							
	On N Hermitage Ave From W Waveland Ave To W Addison St							
	On N Karlov Ave From W Devon Ave To W Granville Ave							
	On N Kenmore Ave From W Winona St To W Argyle St							
	On N Kerbs Ave From N Caldwell Ave To N Kercheval Ave							
	On N Kilpatrick Ave From N Elston Ave To N Kennison Ave							
	On N Kimball Ave From W Irving Park Rd To W Byron St							
	On N Kolmar Ave From W Bryn Mawr Ave To N Rogers Ave							
	On N Kostner Ave From W Devon Ave To W Rosemont Ave							
	On N Lavergne Ave From W Ohio St To W Race Ave							
	On N Lemont Ave From W Rosemont Ave To N Ionia Ave							
	On N Magnolia Ave From W Rosemont Ave To W Granville Ave							
	On N Maplewood Ave From W Birchwood Ave To W Fargo Ave							
	On N Mason Ave From N Northwest Hwy To W Bryn Mawr Ave							
	On N Mayfield Ave From W West End Ave To W Fulton St							
	On N Mcvicker Ave From W Foster Ave To W Balmoral Ave							
	On N Meade Ave From N Northwest Hwy To W Bryn Mawr Ave							
	On N Melvina Ave From W Foster Ave To W Balmoral Ave							
	On N Moody Ave From N Avondale Ave To W Foster Ave							
	On N Neva Ave From N Avondale Ave To W Hood Ave							
	On N Northcott Ave From N Neva Ave To N Nickerson Ave							
	On N Orleans St From W Wisconsin St To W Menomonee St							
	On N Ottawa Ave From W Higgins Ave To W Bryn Mawr Ave							
	On N Overhill Ave From W Higgins Ave To W Bryn Mawr Ave							
	On N Ozark Ave From W Peterson Ave To W Rosedale Ave							
	On N Peoria St From W Erie St To W Huron St							
	On N Racine Ave From W Kinzie St To W Hubbard St							
	On N Sacramento Ave From W Sherwin Ave To W Touhy Ave							
	On N Sawyer Ave From W Huron St To W Chicago Ave							
	On N Seminary Ave From W Diversey School Ct To N Lincoln Ave							
	On N Talman Ave From W Albion Ave To W Devon Ave							
	On N Throop St From W Chicago Ave To W Huron St							
	On N Union Ave From W Grand Ave To W Hubbard St							
	On N Wabash Ave From E Wacker Pl To E Madison St							
	On N Waller Ave From W Chicago Ave To W Ohio St							
	On N Washtenaw Ave From W Belmont Ave To N Elston Ave							
	On N Washtenaw Ave From W Fargo Ave To W Jarvis Ave							
	On N Western Ave From W Granville Ave To W Devon Ave							
	On S Aberdeen St From W 73rd St To W 74th St							
	On S Aberdeen St From W 83rd St To W 84th St							
	On S Aberdeen St From W Adams St To W Monroe St							

2019 - 2023 Capital Improvement Program

SEWER SYSTEM-SEWER LINING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation																																																																																																
		Start	End																																																																																																					
[170 -04] 39743	2019 Sewer Main Lining	Jan-19	Jun-20	0F19	2,000,000	0	2,000,000	2,000,000																																																																																																
				0F53	27,800,000	0	27,800,000	27,800,000																																																																																																
				0F58	60,200,000	0	28,700,000	60,200,000																																																																																																
					90,000,000	0	58,500,000	90,000,000																																																																																																
On S Ada St From W 79th St To W 80th St	On S Albany Ave From W 45th St To W 47th St	On S Albany Ave From W 71st St To W 73rd St	On S Artesian Ave From W 73rd St To W 74th St	On S Bell Ave From W 33rd St To W 34th St	On S California Ave From W Fillmore St To W Roosevelt Rd	On S Carpenter St From W Polk St To W Taylor St	On S Clyde Ave From E 99th St To E 100th St	On S Dorchester Ave From E 72nd St To E 72nd Pl	On S Eggleston Ave From W 100th St To W 108th St	On S Elizabeth St From W 79th St To W 80th St	On S Emerald Ave From W 45th St To W 46th St	On S Fairfield Ave From W 50th St To W 52nd St	On S Francisco Ave From W 79th St To W 80th St	On S Green St From W Monroe St To W Van Buren St	On S Hamilton Ave From W 93rd St To W 95th St	On S Hermitage Ave From W 66th St To W Marquette Rd	On S Hoyne Ave From W 33rd St To W 34th St	On S Justine St From W 65th St To W 66th St	On S Kenneth Ave From W Cermak Rd To W Ogden Ave	On S Kolin Ave From W 27th St To W 28th St	On S Laffin St From W 65th St To W 66th St	On S Loomis Blvd From W 74th St To W 76th St	On S Loomis St From W Taylor St To W Grenshaw St	On S Lowe Ave From W 66th St To W Marquette Rd	On S Major Ave From W 61st St To W 62nd St	On S Maplewood Ave From W 73rd St To W 74th St	On S Marshfield Ave From W 81st St To W 85th St	On S May St From W 18th Pl To W 19th Pl	On S May St From W Marquette Rd To W 69th St	On S Menard Ave From W 60th St To W 61st St	On S Menard Ave From W Railroad Ave To W Fillmore St	On S Miller St From W Polk St To W Taylor St	On S Morgan St From W 63rd St To W 64th St	On S Morgan St From W Monroe St To W Adams St	On S Normal Ave From W 30th St To W 31st St	On S Oakley Ave From W 33rd St To W 34th St	On S Paulina St From W 81st St To W 85th St	On S Peoria Dr From W 63rd St To W 64th St	On S Perry Ave From W 77th St To W 75th St	On S Princeton Ave From W 113th St To W 114th St	On S Racine Ave From W 103rd St To W 104th St	On S Racine Ave From W 79th St To W 80th St	On S Richmond St From W 79th St To W 80th St	On S Rockwell St From W 70th St To W 71st St	On S Sacramento Ave From W 79th St To W 80th St	On S Sangamon St From W Monroe St To W Van Buren St	On S Sawyer Ave From W 46th St To S Archer Ave	On S Seeley Ave From W 47th St To W 48th St	On S State St From E 84th St To E 86th St	On S Talman Ave From W 50th St To W 51st St	On S Throop St From W 47th St To W 48th St	On S Tripp Ave From W 27th St To W 28th St	On S Ada St From W Taylor St To W Cabrini St	On S Albany Ave From W 51st St To W 53rd St	On S Albany Ave From W 79th St To W 80th St	On S Artesian Ave From W Gladys Ave To W Van Buren St	On S Burley Ave From E 133rd St To E 134th St	On S California Ave From W Harrison St To W Taylor St	On S Clyde Ave From E 92nd St To E 93rd St	On S Damen Ave From W 53rd St To W Garfield Blvd	On S Eberhart Ave From E 72nd St To E 74th St	On S Elizabeth St From W 47th St To W 48th St	On S Elizabeth St From W 84th St To W 85th St	On S Escanaba Ave From E 127th St To E 128th St	On S Francisco Ave From W 54th St To W 55th St	On S Green St From W 70th St To W 71st St	On S Halsted St From W Root St To W 47th St	On S Harvard Ave From W 69th St To W 70th St	On S Hermitage Ave From W 81st St To W 85th St	On S Justine St From W 64th St To W 65th St	On S Karlov Ave From W 45th St To W 46th St	On S Kenneth Ave From W Lexington St To W Fifth Ave	On S Laffin St From W 64th St To W 65th St	On S Lituania Ave From W 34th St To W 35th St	On S Loomis Blvd From W 79th St To W 80th St	On S Lowe Ave From W 45th St To W 46th St	On S Lowe Ave From W 73rd St To W 74th St	On S Manistee Ave From E 126th St To S Escanaba Ave	On S Marquette Ave From E 126th St To E 127th St	On S May St From W 100th St To W 101st St	On S May St From W 63rd St To W 64th St	On S Mayfield Ave From W Railroad Ave To W Fillmore St	On S Menard Ave From W 62nd St To W 63rd St	On S Michigan Ave From E 74th St To E 73rd St	On S Monitor Ave From W Railroad Ave To W Fillmore St	On S Morgan St From W 85th St To W 87th St	On S Mozart St From W 79th St To W 80th St	On S Normal Blvd From W 64th St To W 65th St	On S Oakley Ave From W 35th St To W 36th St	On S Paxton Ave From E 79th St To E 80th St	On S Peoria St From W 69th St To W 72nd St	On S Princeton Ave From S Holland Rd To W 89th St	On S Racine Ave From W 77th St To W 78th St	On S Richmond St From W 54th St To W 55th St	On S Rockwell St From W 54th St To W 55th St	On S Sacramento Ave From W 54th St To W 55th St	On S Saginaw Ave From E 127th St To E 128th St	On S Sawyer Ave From W 23rd St To W 24th St	On S Sawyer Ave From W 51st St To W 52nd St	On S Seeley Ave From W 50th St To W 51st St	On S Stewart Ave From W 80th St To W 81st St	On S Talman Ave From W 55th St To W 56th St	On S Throop St From W Madison St To W Adams St	On S Troy St From W 45th St To W 47th St

2019 - 2023 Capital Improvement Program

SEWER SYSTEM-SEWER LINING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation	
		Start	End						
[170 -04] 39743	2019 Sewer Main Lining	Jan-19	Jun-20	0F19	2,000,000	0	2,000,000	2,000,000	
				0F53	27,800,000	0	27,800,000	27,800,000	
				0F58	60,200,000	0	28,700,000	60,200,000	
					90,000,000	0	58,500,000	90,000,000	
On S Troy St	From W 71st St To W 73rd St	On S Union Ave	From W 65th St To W Marquette Rd	On S Vernon Ave	From E 73rd St To E 74th St	On S Wabash Ave	From E 78th St To E 79th St	On S Washtenaw Ave	From W 50th St To W 51st St
On S Union Ave	From W 73rd St To W 74th St	On S Wabash Ave	From E 78th St To E 79th St	On S Wells St	From W 43rd St To W 44th Pl	On S Whipple St	From W 45th St To W 47th St	On S Wood St	From S Archer Ave To W 33rd Pl
On S Vincennes Ave	From S Halsted St To S Summit Ave	On S Wood St	From S Archer Ave To W 33rd Pl	On W 16th St	From S Avers Ave To S Millard Ave	On W 19th St	From S Damen Ave To S Hoyne Ave	On W 38th St	From S Kedzie Ave To S Albany Ave
On S Wallace St	From W 44th St To W 47th St	On W 16th St	From S Avers Ave To S Millard Ave	On W 39th Pl	From S Kedzie Ave To S Sacramento Ave	On W 41st Pl	From S Kedzie Ave To S Sacramento Ave	On W 46th Pl	From S Princeton Ave To S Wells St
On S Washtenaw Ave	From W 55th St To W 57th St	On W 19th St	From S Damen Ave To S Hoyne Ave	On W 47th St	From S Western Ave To S Rockwell St	On W 54th St	From S Kedzie Ave To S Sacramento Ave	On W 47th St	From S Western Ave To S Rockwell St
On S Wells St	From W Madison St To W Monroe St	On W 38th St	From S Kedzie Ave To S Albany Ave	On W 54th St	From S Kedzie Ave To S Sacramento Ave	On W 55th St	From S Rockwell St To S Western Ave	On W 54th St	From S Kedzie Ave To S Sacramento Ave
On S Winchester Ave	From W 47th St To W 48th St	On W 39th Pl	From S Kedzie Ave To S Sacramento Ave	On W 55th St	From S Rockwell St To S Western Ave	On W 65th St	From S Harvard Ave To S Yale Ave	On W 72nd Pl	From S Ashland Ave To S Bishop St
On S Wood St	From W 73rd St To W 74th St	On W 41st Pl	From S Kedzie Ave To S Sacramento Ave	On W 65th St	From S Harvard Ave To S Yale Ave	On W 78th St	From S Morgan St To S Halsted St	On W 78th St	From S Morgan St To S Halsted St
On W 18th St	From S Wolcott Ave To S Paulina St	On W 46th St	From S Western Ave To S Rockwell St	On W 72nd Pl	From S Ashland Ave To S Bishop St	On W 83rd St	From S Hermitage Ave To S Ashland Ave	On W 83rd St	From S Hermitage Ave To S Ashland Ave
On W 38th St	From S Homan Ave To S St Louis Ave	On W 47th St	From S Western Ave To S Rockwell St	On W 78th St	From S Morgan St To S Halsted St	On W 88th St	From S Racine Ave To S Halsted St	On W 88th St	From S Racine Ave To S Halsted St
On W 38th St	From S Kedzie Ave To S St Louis Ave	On W 51st St	From S Peoria St To S Halsted St	On W 83rd St	From S Hermitage Ave To S Ashland Ave	On W 95th Pl	From S Throop St To S Racine Ave	On W 95th Pl	From S Throop St To S Racine Ave
On W 40th St	From S Kedzie Ave To S Sacramento Ave	On W 54th St	From S Morgan St To S Peoria St	On W Adams St	From S California Ave To S Washtenaw Ave	On W Adams St	From S California Ave To S Washtenaw Ave	On W Adams St	From S California Ave To S Washtenaw Ave
On W 41st St	From S Kedzie Ave To S Sacramento Ave	On W 61st Pl	From S Pulaski Rd To S Springfield Ave	On W Ardmore Ave	From N Bernard St To N Jersey Ave	On W Barry Ave	From N Racine Ave To N Clifton Ave	On W Ardmore Ave	From N Bernard St To N Jersey Ave
On W 46th St	From S Western Ave To S Rockwell St	On W 71st Pl	From S Ashland Ave To S Bishop St	On W Barry Ave	From N Racine Ave To N Clifton Ave	On W Bryn Mawr Ave	From N Canfield Ave To N Ozanam Ave	On W Barry Ave	From N Racine Ave To N Clifton Ave
On W 51st St	From S Peoria St To S Halsted St	On W 73rd St	From S Ashland Ave To S Bishop St	On W Carmen Ave	From N California Ave To N Washtenaw Ave	On W Bryn Mawr Ave	From N Knox Ave To N Kilbourn Ave	On W Carmen Ave	From N California Ave To N Washtenaw Ave
On W 54th St	From S Morgan St To S Peoria St	On W 82nd St	From S Lawndale Ave To S Central Park Ave	On W Carroll Ave	From N Sacramento Blvd To N Francisco Ave	On W Bryn Mawr Ave	From N Knox Ave To N Kilbourn Ave	On W Carroll Ave	From N Sacramento Blvd To N Francisco Ave
On W 61st Pl	From S Pulaski Rd To S Springfield Ave	On W 84th Pl	From S Pulaski Rd To S Springfield Ave	On W Catalpa Ave	From N Mobile Ave To N Melvina Ave	On W Bryn Mawr Ave	From N Knox Ave To N Kilbourn Ave	On W Catalpa Ave	From N Mobile Ave To N Melvina Ave
On W 71st Pl	From S Ashland Ave To S Bishop St	On W 88th St	From S Winchester Ave To S Ashland Ave	On W Chase Ave	From N Sacramento Ave To N Albany Ave	On W Bryn Mawr Ave	From N Knox Ave To N Kilbourn Ave	On W Chase Ave	From N Sacramento Ave To N Albany Ave
On W 73rd St	From S Ashland Ave To S Bishop St	On W 95th St	From S Morgan St To S Halsted St	On W Corcoran Pl	From N Mayfield Ave To N Menard Ave	On W Bryn Mawr Ave	From N Knox Ave To N Kilbourn Ave	On W Corcoran Pl	From N Mayfield Ave To N Menard Ave
On W 78th St	From S Morgan St To S Halsted St	On W Adams St	From S St Louis Ave To S Homan Ave	On W Crystal St	From N Homan Ave To N Kedzie Ave	On W Bryn Mawr Ave	From N Knox Ave To N Kilbourn Ave	On W Crystal St	From N Homan Ave To N Kedzie Ave
On W 83rd St	From S Hermitage Ave To S Ashland Ave	On W Barry Ave	From N Ashland Ave To N Paulina St	On W Drummond Pl	From N Seminary Ave To N Racine Ave	On W Bryn Mawr Ave	From N Knox Ave To N Kilbourn Ave	On W Drummond Pl	From N Seminary Ave To N Racine Ave
On W 88th St	From S Racine Ave To S Halsted St	On W Berwyn Ave	From N Forest Glen Ave To N Cicero Ave	On W Eddy St	From N Lakewood Ave To N Racine Ave	On W Bryn Mawr Ave	From N Knox Ave To N Kilbourn Ave	On W Eddy St	From N Lakewood Ave To N Racine Ave
On W 95th Pl	From S Throop St To S Racine Ave	On W Bryn Mawr Ave	From N Forest Glen Ave To N Cicero Ave	On W Erie St	From N Mayfield Ave To N Menard Ave	On W Bryn Mawr Ave	From N Knox Ave To N Kilbourn Ave	On W Erie St	From N Mayfield Ave To N Menard Ave
On W Adams St	From S California Ave To S Washtenaw Ave	On W Carroll Ave	From N Kedzie Ave To N Albany Ave	On W Fargo Ave	From N Fairfield Ave To N Rockwell St	On W Bryn Mawr Ave	From N Knox Ave To N Kilbourn Ave	On W Fargo Ave	From N Fairfield Ave To N Rockwell St
On W Ardmore Ave	From N Bernard St To N Jersey Ave	On W Catalpa Ave	From N Canfield Ave To N Ozanam Ave	On W Flournoy St	From S Laffin St To S Racine Ave	On W Bryn Mawr Ave	From N Knox Ave To N Kilbourn Ave	On W Flournoy St	From S Laffin St To S Racine Ave
On W Barry Ave	From N Racine Ave To N Clifton Ave	On W Chase Ave	From N California Ave To N Washtenaw Ave	On W Francis Pl	From N California Ave To N Point St	On W Bryn Mawr Ave	From N Knox Ave To N Kilbourn Ave	On W Francis Pl	From N California Ave To N Point St
On W Bryn Mawr Ave	From N Canfield Ave To N Ozanam Ave	On W Corcoran Pl	From N Mayfield Ave To N Menard Ave	On W George St	From N Ashland Ave To N Southport Ave	On W Bryn Mawr Ave	From N Knox Ave To N Kilbourn Ave	On W George St	From N Ashland Ave To N Southport Ave
On W Carmen Ave	From N California Ave To N Washtenaw Ave	On W Crystal St	From N Homan Ave To N Kedzie Ave	On W George St	From N Mildred Ave To N Sheffield Ave	On W Bryn Mawr Ave	From N Knox Ave To N Kilbourn Ave	On W George St	From N Mildred Ave To N Sheffield Ave
On W Clifton Ave	From N Racine Ave To N Clifton Ave	On W Drummond Pl	From N Seminary Ave To N Racine Ave	On W Grant Pl	From N Geneva Ter To N Cleveland Ave	On W Bryn Mawr Ave	From N Knox Ave To N Kilbourn Ave	On W Grant Pl	From N Geneva Ter To N Cleveland Ave
On W Clifton Ave	From N Racine Ave To N Clifton Ave	On W Eddy St	From N Lakewood Ave To N Racine Ave	On W Granville Ave	From N Western Ave To N Oakley Ave	On W Bryn Mawr Ave	From N Knox Ave To N Kilbourn Ave	On W Granville Ave	From N Western Ave To N Oakley Ave
On W Clifton Ave	From N Racine Ave To N Clifton Ave	On W Erie St	From N Mayfield Ave To N Menard Ave	On W Henderson St	From N Greenview Ave To N Southport Ave	On W Bryn Mawr Ave	From N Knox Ave To N Kilbourn Ave	On W Henderson St	From N Greenview Ave To N Southport Ave
On W Clifton Ave	From N Racine Ave To N Clifton Ave	On W Fargo Ave	From N Fairfield Ave To N Rockwell St	On W Jackson Blvd	From S Homan Ave To S St Louis Ave	On W Bryn Mawr Ave	From N Knox Ave To N Kilbourn Ave	On W Jackson Blvd	From S Homan Ave To S St Louis Ave
On W Clifton Ave	From N Racine Ave To N Clifton Ave	On W Flournoy St	From S Laffin St To S Racine Ave	On W Jarvis Ave	From N Fairfield Ave To N Rockwell St	On W Bryn Mawr Ave	From N Knox Ave To N Kilbourn Ave	On W Jarvis Ave	From N Fairfield Ave To N Rockwell St
On W Clifton Ave	From N Racine Ave To N Clifton Ave	On W Francis Pl	From N California Ave To N Point St	On W Jerome St	From N Sacramento Ave To N Albany Ave	On W Bryn Mawr Ave	From N Knox Ave To N Kilbourn Ave	On W Jerome St	From N Sacramento Ave To N Albany Ave
On W Clifton Ave	From N Racine Ave To N Clifton Ave	On W George St	From N Ashland Ave To N Southport Ave	On W Kinzie St	From N Damen Ave To N Ashland Ave	On W Bryn Mawr Ave	From N Knox Ave To N Kilbourn Ave	On W Kinzie St	From N Damen Ave To N Ashland Ave
On W Clifton Ave	From N Racine Ave To N Clifton Ave	On W George St	From N Mildred Ave To N Sheffield Ave	On W Lake St	From N Dearborn St To N State St	On W Bryn Mawr Ave	From N Knox Ave To N Kilbourn Ave	On W Lake St	From N Dearborn St To N State St
On W Clifton Ave	From N Racine Ave To N Clifton Ave	On W Grant Pl	From N Geneva Ter To N Cleveland Ave	On W Lake St	From N Loomis St To N Ada St	On W Bryn Mawr Ave	From N Knox Ave To N Kilbourn Ave	On W Lake St	From N Loomis St To N Ada St
On W Clifton Ave	From N Racine Ave To N Clifton Ave	On W Granville Ave	From N Western Ave To N Oakley Ave	On W Lawrence Ave	From N Laverne Ave To N Cicero Ave	On W Bryn Mawr Ave	From N Knox Ave To N Kilbourn Ave	On W Lawrence Ave	From N Laverne Ave To N Cicero Ave
On W Clifton Ave	From N Racine Ave To N Clifton Ave	On W Henderson St	From N Greenview Ave To N Southport Ave	On W Lill Ave	From N Seminary Ave To N Sheffield Ave	On W Bryn Mawr Ave	From N Knox Ave To N Kilbourn Ave	On W Lill Ave	From N Seminary Ave To N Sheffield Ave
On W Clifton Ave	From N Racine Ave To N Clifton Ave	On W Jackson Blvd	From S Homan Ave To S St Louis Ave	On W Maypole Ave	From N Pulaski Rd To N Hamlin Blvd	On W Bryn Mawr Ave	From N Knox Ave To N Kilbourn Ave	On W Maypole Ave	From N Pulaski Rd To N Hamlin Blvd
On W Clifton Ave	From N Racine Ave To N Clifton Ave	On W Jarvis Ave	From N Fairfield Ave To N Rockwell St	On W Mclean Ave	From N Central Park Ave To N Lawndale Ave	On W Bryn Mawr Ave	From N Knox Ave To N Kilbourn Ave	On W Mclean Ave	From N Central Park Ave To N Lawndale Ave
On W Clifton Ave	From N Racine Ave To N Clifton Ave	On W Jerome St	From N Sacramento Ave To N Albany Ave	On W Monroe St	From S Central Ave To S Lotus Ave	On W Bryn Mawr Ave	From N Knox Ave To N Kilbourn Ave	On W Monroe St	From S Central Ave To S Lotus Ave
On W Clifton Ave	From N Racine Ave To N Clifton Ave	On W Kinzie St	From N Damen Ave To N Ashland Ave						
On W Clifton Ave	From N Racine Ave To N Clifton Ave	On W Lake St	From N Dearborn St To N State St						
On W Clifton Ave	From N Racine Ave To N Clifton Ave	On W Lake St	From N Loomis St To N Ada St						
On W Clifton Ave	From N Racine Ave To N Clifton Ave	On W Lawrence Ave	From N Laverne Ave To N Cicero Ave						
On W Clifton Ave	From N Racine Ave To N Clifton Ave	On W Lill Ave	From N Seminary Ave To N Sheffield Ave						
On W Clifton Ave	From N Racine Ave To N Clifton Ave	On W Maypole Ave	From N Pulaski Rd To N Hamlin Blvd						
On W Clifton Ave	From N Racine Ave To N Clifton Ave	On W Mclean Ave	From N Central Park Ave To N Lawndale Ave						
On W Clifton Ave	From N Racine Ave To N Clifton Ave	On W Monroe St	From S Central Ave To S Lotus Ave						
On W Clifton Ave	From N Racine Ave To N Clifton Ave	On W Monroe St	From S Laramie Ave To S Lockwood Ave						

2019 - 2023 Capital Improvement Program SEWER SYSTEM-SEWER LINING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[170 -04] 39743	2019 Sewer Main Lining	Jan-19	Jun-20	0F19	2,000,000	0	2,000,000	2,000,000
				0F53	27,800,000	0	27,800,000	27,800,000
				0F58	60,200,000	0	28,700,000	60,200,000
					90,000,000	0	58,500,000	90,000,000
	On W Montana St From N Racine Ave To N Seminary Ave							
	On W Nelson St From N Lakewood Ave To N Racine Ave							
	On W Newport Ave From N Wolcott Ave To N Damen Ave							
	On W North Ave From N Nagle Ave To N Natoma Ave							
	On W Oakdale Ave From N Ashland Ave To N Greenview Ave							
	On W Ontario St From N Kingsbury St To N Orleans St							
	On W Polk St From S Racine Ave To S Morgan St							
	On W Quincy St From S Laramie Ave To S Lockwood Ave							
	On W Roosevelt Rd From S Pulaski Rd To S Springfield Ave							
	On W Sherwin Ave From N California Ave To N Washtenaw Ave							
	On W Summerdale Ave From N Ozanam Ave To N Oriole Ave							
	On W Taylor St From S Loomis St To S Laffin St							
	On W Wabansia Ave From N Sawyer Ave To N Kedzie Ave							
	On W Warren Blvd From N Leavitt St To N Damen Ave							
	On W Waveland Ave From N Hoyne Ave To N Lincoln Ave							
	On W Wilson Ave From N Lawler Ave To N Lavergne Ave							
	On W Wolfram St From N Greenview Ave To N Southport Ave							
	S Damen Ave And W Pershing Rd							
	S Menard Ave And W Adams Blvd							
	W Gladys Ave And S Hoyne Ave							
	W Olive Ave And N Ozanam Ave							
	5050-5100 S Christiana Ave							
	6500 S Normal Blvd							
	5100-5258 S Troy St							
	8808-8864 S Yale Ave							
	On W Nelson St From N Greenview Ave To N Paulina St							
	On W Newport Ave From N Seminary Ave To N Lakewood Ave							
	On W North Ave From N Austin Ave To N Laramie Ave							
	On W North Shore Ave From N Whipple St To N Sacramento Ave							
	On W Oakdale Ave From N Racine Ave To N Sheffield Ave							
	On W Polk St From S Dan Ryan Expy To S Shields Ave							
	On W Pope John Paul II Dr From S Western Ave To S Rockwell St							
	On W Rascher Ave From N Mobile Ave To N Melvina Ave							
	On W School St From N Greenview Ave To N Southport Ave							
	On W Sherwin Ave From N Sacramento Ave To N Albany Ave							
	On W Summerdale Ave From W Berwyn Ave To N Oketo Ave							
	On W Van Buren Stn From S Leavitt St To S Ashland Ave							
	On W Walton St From N Kilbourn Ave To N Keeler Ave							
	On W Washington Blvd From N Elizabeth St To N Ada St							
	On W Webster Ave From N Larrabee St To N Cleveland Ave							
	On W Winnemac Ave From N California Ave To N Washtenaw Ave							
	On W Wrightwood Ave From N Racine Ave To N Lincoln Ave							
	S East End Ave And E 79th St							
	S Waller Ave And W Adams Blvd							
	W Higgins Ave And N Overhill Ave							
	244 N Post Pl							
	4700-5300 S Damen Ave							
	5000-5200 S Spaulding Ave							
	7514 S Yale Ave							
[170 -04] 40397	2020 Sewer Main Lining	Jan-20	Dec-21	SEPA	61,960,000	0	0	61,960,000
[170 -04] 40895	2021 Sewer Main Lining	Jan-21	Dec-22	SEPA	61,960,000	0	0	61,960,000
[170 -04] 41323	2022 Sewer Main Lining	Jan-22	Jun-23	SEPA	61,960,000	0	0	61,960,000
[170 -04] 42008	2023 Sewer Main Lining	Jan-23	Jun-24	SEPA	40,270,000	0	0	40,270,000
Totals for SEWER LINING					368,357,578	46,307,578	64,400,000	322,050,000

2019 - 2023 Capital Improvement Program SEWER SYSTEM-SEWER REHAB

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[170 -06] 38311	2017 Cleaning & Televising Program	Jan-17	Aug-19	0F19	999,705	999,705	0	0
				0F47	783,586	707,086	76,500	76,500
					1,783,291	1,706,791	76,500	76,500
[170 -06] 38312	2017 Sewer Structure Rehabilitation Program	Jan-17	Jul-19	0F19	4,492,340	4,492,340	0	0
				0F47	953,870	820,489	133,381	133,381
					5,446,210	5,312,829	133,381	133,381
[170 -06] 39027	2018 - Private Drain Program	Jan-18	Jun-19	0F19	5,781,127	5,371,127	410,000	410,000
[170 -06] 39028	2018 - Sewer Main Cleaning & TV'ing	Jan-18	Jun-19	0F19	1,140,500	880,500	260,000	260,000
[170 -06] 39501	Design/Build CSO/MS4 Rehabilitation S Iron St And W Pershing Rd	Jan-15	Dec-19	0F19	2,500,000	0	2,500,000	2,500,000
[170 -06] 39728	2019 Sewer Structure Rehabilitation	Jan-19	Apr-20	SBOF	4,830,000	0	4,780,000	4,830,000
[170 -06] 39741	2019 Private Drain Program	Jan-19	Mar-20	SBOF	5,000,000	0	4,500,000	5,000,000
[170 -06] 39744	2019 Sewer Main Cleaning & Televising	Jan-19	Mar-20	SBOF	2,500,000	0	2,000,000	2,500,000
[170 -06] 40381	2020 Sewer Structure Rehabilitation	Jan-20	Dec-20	SBOF	4,930,000	0	0	4,930,000
[170 -06] 40390	2020 Private Drain Repair	Jan-20	Dec-20	SBOF	5,100,000	0	0	5,100,000
[170 -06] 40396	2020 Sewer Main Cleaning & Televising	Jan-20	Dec-20	SBOF	2,000,000	0	0	2,000,000
[170 -06] 40916	2021 - Sewer Structure Rehabilitation	Jan-21	Dec-21	SBOF	5,020,000	0	0	5,020,000
[170 -06] 40923	2021 Private Drain Program	Jan-21	Dec-21	SBOF	5,200,000	0	0	5,200,000
[170 -06] 40924	2021 Sewer Main Cleaning & Televising	Jan-21	Dec-21	SBOF	2,000,000	0	0	2,000,000
[170 -06] 41315	2022 - Sewer Structure Rehabilitation	Jan-22	Jun-23	SPGO	5,130,000	0	0	5,130,000
[170 -06] 41331	2022 Sewer Main Cleaning & Televising	Jan-22	Dec-22	SBOF	2,000,000	0	0	2,000,000
[170 -06] 41999	2023 - Sewer Structure Rehabilitation	Jan-23	Jun-24	SPGO	5,180,000	0	0	5,180,000
[170 -06] 42007	2023 Sewer Main Cleaning & Televising	Jan-23	Jun-24	SBOF	1,000,000	0	0	1,000,000
Totals for SEWER REHAB					66,541,128	13,271,247	14,659,881	53,269,881

2019 - 2023 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[170 -02] 38309	2017 In -House Construction	Jan-17	Jun-19	0F19	4,226,809	4,226,809	0	0
				0F47	21,291,731	21,291,731	0	0
				SBOF	1,695,405	0	1,695,405	1,695,405
					27,213,945	25,518,540	1,695,405	1,695,405
	On E 86th St From S Jeffery Blvd To S Cregier Ave		On N Campbell Ave From W Belle Plaine Ave To W Warner Ave					
	On N Fairfield Ave From W Augusta Blvd To W Iowa St		On N Hoyne Ave From W Argyle St To W Ainslie St					
	On N Hoyne Ave From W Moffat St To W Churchill St		On N Ionia Ave From W Fitch Ave To N Tonty Ave					
	On N Keeler Ave From N Sauganash Ave To W Glenlake Ave		On N Keeler Ave From W Ainslie St To W Argyle St					
	On N Kenneth Ave From W Lawrence Ave To W Ainslie St		On N Kennison Ave From N Kilbourn Ave To N Kolmar Ave					
	On N Kilbourn Ave From W Carmen Ave To N Kentucky Ave		On N Kostner Ave From W Foster Ave To W Carmen Ave					
	On N Laporte Ave From W Palmer St To W Belden Ave		On N Laramie Ave From W Diversy Ave To W Nelson St					
	On N Leamington Ave From W Grand Ave To W Dickens Ave		On N Leavitt St From W Armitage Ave To W Moffat St					
	On N Leavitt St From W Waveland Ave To W Bradley Pl		On N Leclair Ave From W Parker Ave To W Montana St					
	On N Lotus Ave From W Addison St To W Waveland Ave		On N Lotus Ave From W Bloomingdale Ave To W Cortland St					
	On N Lowell Ave From W Ainslie St To W Argyle St		On N Melvina Ave From N Milwaukee Ave To W Peterson Ave					
	On N Menard Ave From W Lawrence Ave To W Strong St		On N Monticello Ave From W Ohio St To W Ferdinand St					
	On N Nordica Ave From W Devon Ave To W Albion Ave		On N Ottawa Ave From W Touhy Ave To W Chase Ave					
	On N Richmond St From N Lincoln Ave To W Peterson Ave		On N Sauganash Ave From W Peterson Ave To N Keeler Ave					
	On N Sayre Ave From W Grace St To W Irving Park Rd		On N Spaulding Ave From W Lawrence Ave To W Leland Ave					
	On S Bell Ave From W 101st St To W 102nd St		On S Cregier Ave From E 83rd Pl To E 86th St					
	On S Dorchester Ave From E Hyde Park Blvd To E 50th St		On S Green St From W 106th St To W 107th St					
	On S Hartwell Ave From E Marquette Rd To E 66th Pl		On S Harvard Ave From W 120th St To W 122nd St					
	On S Homan Ave From W 53rd St To W 54th Pl		On S Hoyne Ave From W 101st St To W 102nd St					
	On S Kenneth Ave From W 55th St To W 54th St		On S Lawndale Ave From W 61st St To W 63rd St					
	On S Michigan Ave From E Marquette Rd To E 66th Pl		On S Oakley Ave From W 101st St To W 102nd St					
	On S Oakley Ave From W 50th St To W 50th Pl		On S Princeton Ave From W 120th St To W 122nd St					
	On S Springfield Ave From W 59th Pl To W 61st Pl		On S St Louis Ave From W 83rd Pl To W 85th St					
	On S Union Ave From W 106th St To W 105th St		On S Wabash Ave From E Marquette Rd To E 66th Pl					
	On S Whipple St From W 107th St To W 106th St		On S Yale Ave From W 120th St To W 122nd St					
	On W 101st St From S Oakley Ave To S Bell Ave		On W 106th St From S Green St To S Peoria St					
	On W 108th St From S Sacramento Ave To S Troy St		On W 116th St From S Lafayette Ave To S State St					
	On W 122nd St From S Perry Ave To S Lafayette Ave		On W 32nd St From S Racine Ave To S Throop St					
	On W 46th St From S Laffin St To S Bishop St		On W 46th St From S Pulaski Rd To S Keeler Ave					
	On W 50th St From S Western Ave To S Oakley Ave		On W 54th St From S Kedzie Ave To S St Louis Ave					
	On W 54th St From S Kenneth Ave To S Kolin Ave		On W 60th St From S Pulaski Rd To S Springfield Ave					
	On W 62nd St From S Hamlin Ave To S Lawndale Ave		On W 91st St From S Hoyne Ave To S Claremont Ave					
	On W Albion Ave From N Sayre Ave To N Nixon Ave		On W Argyle St From N Damen Ave To N Hoyne Ave					
	On W Byron St From N Sayre Ave To N Nottingham Ave		On W Carmen Ave From N Kostner Ave To N Kilbourn Ave					
	On W Carmen Ave From N Ravenswood Ave To N Paulina St		On W Cortland St From N Long Ave To N Luna Ave					
	On W Cortland St From N Sayre Ave To N Neva Ave		On W Cullerton St From S Karlov Ave To S Kostner Ave					
	On W Estes Ave From N Ionia Ave To N Mason Ave		On W Glenlake Ave From N Keeler Ave To N Tripp Ave					
	On W Hirsch St From N Spaulding Ave To N Kedzie Ave		On W Leland Ave From N Kedzie Ave To N Spaulding Ave					
	On W Madison St From S Francisco Ave To S Sacramento Blvd		On W Moffat St From N Leavitt St To N Hoyne Ave					
	On W Ohio St From N Kedzie Ave To N Albany Ave		On W Peterson Ave From N Melvina Ave To N Nagle Ave					
	On W School St From N Octavia Ave To N Oconto Ave		On W School St From N Olcott Ave To N Oleander Ave					
	On W School St From N Western Ave To N Claremont Ave		On W Wabansia Ave From N Narragansett Ave To N Nashville Ave					
	On W Washington Blvd From N Laramie Ave To N Latrobe Ave		On W Waveland Ave From N Lotus Ave To N Long Ave					
	On W Winnemac Ave From N Glenwood Ave To N Clark St		E 84th St And S Bennett Ave					
	N Kentucky Ave And N Kilbourn Ave		N Natomia Ave And W Argyle St					
	N Oketo Ave And W School St		N Rutherford Ave And W Argyle St					
	N Spaulding Ave And N Elston Ave		S Bell Ave And W 91st St					
	S Christiana Ave And W 54th St		S Claremont Ave And W 91st St					
	S Drake Ave And W Cermak Rd		S Eggleston Ave And W 105th St					
	S Lafayette Ave And W 122nd St		S Oakley Ave And W 91st St					
	S Perry Ave And W 122nd St		W 106th St And S Sacramento Ave					
	W 60th St And W 62nd St		W Ainslie St And N Menard Ave					
	W Cullom Ave And N Campbell Ave		W Maypole Ave And N Hamlin Blvd					

2019 - 2023 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[170 -02] 38309	2017 In -House Construction	Jan-17	Jun-19	0F19	4,226,809	4,226,809	0	0
				0F47	21,291,731	21,291,731	0	0
				SBOF	1,695,405	0	1,695,405	1,695,405
					27,213,945	25,518,540	1,695,405	1,695,405
	W Pensacola Ave And N Campbell Ave							
[170 -02] 38310	2017 In House Restoration	Jan-17	Jun-19	0F19	5,213,859	5,213,859	0	0
				0F47	8,348,927	8,345,305	3,622	3,622
					13,562,786	13,559,164	3,622	3,622
[170 -02] 39007	2018 Ancillary Sewer Construction	Jan-18	Jun-19	0F16	4,270,599	0	4,270,599	4,270,599
				0F47	21,670,475	15,101,279	6,569,196	6,569,196
					25,941,074	15,101,279	10,839,795	10,839,795
[170 -02] 39021	2018 CDOT - Materials QA	Jan-18	Jun-19	0F16	100,000	0	100,000	100,000
				0F47	229,000	229,000	0	0
					329,000	229,000	100,000	100,000
[170 -02] 39022	2018 - Sewer Construction Management	Jan-18	Jun-19	0F47	11,300,000	6,770,000	4,530,000	4,530,000
[170 -02] 39023	2018 - Design Consultants	Jan-18	Jun-19	0F47	5,300,000	4,800,000	500,000	500,000
[170 -02] 39025	2018 - In-House Construction Restoration	Jan-18	Jun-19	0F47	7,902,117	5,902,117	2,000,000	2,000,000
[170 -02] 39026	2018 Costs for PMO (CTR)	Jan-18	Jun-19	0F47	1,940,000	1,110,000	830,000	830,000
[170 -02] 39031	2018 - Sewer Structure Rehabilitation	Jan-18	Jun-19	0F47	6,000,000	5,949,044	50,956	50,956
[170 -02] 39036	2018 - Sewer Main Construction - In-House	Jan-18	Jun-19	0F06	3,224,207	0	3,224,207	3,224,207
				0F24	4,100,000	4,100,000	0	0
				0F47	20,302,027	20,302,027	0	0
					27,626,234	24,402,027	3,224,207	3,224,207
[170 -02] 39468	Green Restoration for CDOT Project - Leland from Clark to the Lakefront	Jan-15	Dec-19	0F24	530,000	240,260	289,740	289,740
	W Leland Ave And N Clark St							
[170 -02] 39561	96th - S. Houston to Marquette Sewer Improvement Project	May-19	Jun-20	0F19	666,875	0	666,875	666,875
				0F59	4,953,853	0	4,953,853	4,953,853
					5,620,728	0	5,620,728	5,620,728
	On E 96th St From S Houston Ave To S Marquette Ave							

2019 - 2023 Capital Improvement Program SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[170 -02] 39737	2019 Sewer Modeling	Jan-19	Dec-19	0F47	960,000	0	960,000	960,000
[170 -02] 39738	2019 DWM PMO Services	Jan-19	Mar-20	0F47	2,000,000	0	1,130,000	2,000,000
[170 -02] 39740	2019 CDOT Materials QA/QC - (DWM Projects)	Dec-19	Dec-19	0F47	300,000	0	300,000	300,000
[170 -02] 39745	2019 CDOT - DEO Force Account (DWM Projects)	Jan-19	Dec-19	0F19	974,000	0	974,000	974,000
[170 -02] 40110	2020 In-House Construction	Jan-20	Dec-21	SBOF	3,190,000	0	0	3,190,000
				SPGO	21,060,000	0	0	21,060,000
					24,250,000	0	0	24,250,000
[170 -02] 40123	Lotus/Chicago/Ohio/Race/Leamington/Leclaire/L	Mar-18	Jun-19	0F19	305,767	305,767	0	0
				0F52	2,458,594	2,458,594	0	0
					2,764,361	2,764,361	0	0
	On N Leamington Ave From W Ferdinand St To W Ohio St							
[170 -02] 40128	W. Gunnison St./W. Argyle St. Sewer Improvement Project	Jan-19	Dec-20	0F19	214,263	0	214,263	214,263
				0F59	1,690,172	0	1,690,172	1,690,172
					1,904,435	0	1,904,435	1,904,435
[170 -02] 40131	Jackson/ Troy/Fifth Ave. Sewer Improvement	Jan-20	Dec-20	SEPA	1,597,742	0	0	1,597,742
				SPGO	177,527	0	0	177,527
					1,775,269	0	0	1,775,269
	On S Troy St From W Jackson Blvd To W Fifth Ave On W Jackson Blvd From S Kedzie Ave To S Albany Ave							
[170 -02] 40133	Ravenswood /Berwyn/ Paulina Sewer Improvement Project	Jan-19	Dec-19	0F19	520,742	0	520,742	520,742
				0F59	3,372,605	0	3,372,605	3,372,605
					3,893,347	0	3,893,347	3,893,347
	On N Paulina St From W Farragut Ave To W Berwyn Ave On W Farragut Ave From N Ravenswood Ave To N Paulina St W Berwyn Ave And N Paulina St							
[170 -02] 40141	N. Central Park / Lawndale Sewer Improvement Project	Mar-19	Sep-19	0F19	446,941	0	446,941	446,941
				0F59	4,311,460	0	4,311,460	4,311,460
					4,758,401	0	4,758,401	4,758,401
[170 -02] 40376	2020 Ancillary Sewer Construction	Jan-20	Jun-21	SBOF	9,760,000	0	0	9,760,000
				SPGO	9,760,000	0	0	9,760,000
					19,520,000	0	0	19,520,000

2019 - 2023 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[170 -02] 40377	2020 In-House Restoration	Jan-20	Jun-21	SBOF	8,670,000	0	0	8,670,000
				SPGO	6,120,000	0	0	6,120,000
					14,790,000	0	0	14,790,000
[170 -02] 40378	2020 In-House Capitalized Labor	Jan-20	Dec-20	SPGO	4,000,000	0	0	4,000,000
[170 -02] 40382	2020 Construction Management	Jan-20	Jun-21	SBOF	5,530,000	0	0	5,530,000
				SPGO	10,280,000	0	0	10,280,000
					15,810,000	0	0	15,810,000
[170 -02] 40383	2020 Design Services	Jan-20	Jun-21	SBOF	2,100,000	0	0	2,100,000
				SPGO	3,900,000	0	0	3,900,000
					6,000,000	0	0	6,000,000
[170 -02] 40384	2020 Sewer Modeling	Jan-20	Dec-20	SPGO	980,000	0	0	980,000
[170 -02] 40385	2020 DWM PMO Services	Jan-20	Jun-21	SBOF	890,000	0	0	890,000
				SPGO	1,150,000	0	0	1,150,000
					2,040,000	0	0	2,040,000
[170 -02] 40386	2020 CDOT - DEO	Jan-20	Dec-20	SBOF	900,000	0	0	900,000
[170 -02] 40389	2020 CDOT - QA	Jan-20	Dec-20	SBOF	300,000	0	0	300,000
[170 -02] 40391	2019-2023 Regional Solution Sewer Projects	Jan-20	Dec-22	SBOF	3,000,000	0	0	3,000,000
[170 -02] 40413	2019-2023 Regional Solution - Area 4	Jan-23	Dec-23	SBOF	111,000,000	0	8,000,000	111,000,000
				SPGO	25,000,000	0	0	25,000,000
					136,000,000	0	8,000,000	136,000,000
	E 95th St And S Torrence Ave							
[170 -02] 40456	2019 In-House Capitalized Labor (DWM Projects)	Jan-19	Dec-19	SBOF	4,000,000	0	4,000,000	4,000,000
[170 -02] 40461	Additional PC Projects 2020-2021 (DWM)	Jan-20	Dec-21	SEPA	56,126,340	0	0	56,126,340
				SPGO	14,576,492	0	0	14,576,492
					70,702,832	0	0	70,702,832
[170 -02] 40462	2019 WPA Streets/Green Initiatives	Jul-18	Dec-19	OJ63	4,750,000	0	4,750,000	4,750,000
	On E 80th St From S Woodlawn Ave To S University Ave							
	On E 88th St From S Burley Ave To S Mackinaw Ave							
	On S St Lawrence Ave From E 83rd St To E 84th St							
	On W 62nd St From S Hoyne Ave To S Seeley Ave							
	On W 92nd St From S Normal Ave To S Eggleston Ave							
	On W 93rd St From S Wentworth Ave To S La Salle St							
	S Hermitage Ave And W 58th St							
	On E 86th St From S St Lawrence Ave To S Champlain Ave							
	On E 94th St From S Woodlawn Ave To S Kimbark Ave							
	On W 122nd St From S Loomis St To S Bishop St							
	On W 91st St From S Normal Ave To S Eggleston Ave							
	On W 93rd St From S Normal Ave To S Eggleston Ave							
	On W 94th St From S Normal Ave To S Eggleston Ave							

2019 - 2023 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[170 -02] 40566	Chicago Public Schools - Space to Grow Projects	Jan-16	Dec-21	0C69	2,500,000	0	2,500,000	2,500,000
				0F19	4,704,641	4,704,641	0	0
				SPGO	2,650,000	0	0	2,650,000
					9,854,641	4,704,641	2,500,000	5,150,000
	Ashe Cps - 8505 S Ingleside Ave Cook Cps - 8150 S Bishop St Davis N Cps - 3014 W 39th Pl Field Cps - 7019 N Ashland Blvd Gunsaulus Cps - 4420 S Sacramento Ave Leland Cps - 5221 W Congress Pkwy Morton Cps - 431 N Troy St Orozco Cps - 1940 W 18th St Wadsworth Cps - 6420 S University Ave Westcott Cps - 409 W 80th St							
	Cather Cps - 2908 W Washington Blvd Corkery Cps - 2510 S Kildare Ave Fernwood Cps - 10041 S Union Ave Grissom Cps - 12810 S Escanaba Ave Heroes Cps - 8344 S Commercial Ave Morrill Cps - 6011 S Rockwell St Nash Cps - 4837 W Erie St Schmid Cps - 9755 S Greenwood Ave Webster Cps - 4055 W Arthington St							
[170 -02] 40700	P-2017-01 Sewer Main Replacement Project Various Locations	Mar-17	Jul-19	0F19	2,591,161	2,591,161	0	0
				0F46	9,608,132	7,758,467	1,849,665	1,849,665
					12,199,293	10,349,628	1,849,665	1,849,665
	On N Hiawatha Ave From W Peterson Ave To N Forest Glen Avee On N Monitor Ave From N Indian Rd To W Peterson Ave On N Oriole Ave From W Jarvis Ave To W Birchwood Ave On N Overhill Ave From W Jarvis Ave To W Sherwin Ave On W Devon Ave From N Spokane Ave To N Caldwell Ave On W Peterson Ave From N Monitor Ave To N Austin Ave							
	On N Leoti Ave From N Le Mai Ave To N Spokane Ave On N Octavia Ave From W Jarvis Ave To W Birchwood Ave On N Ottawa Ave From W Jarvis Ave To W Chase Ave On N Spokane Ave From N Leoti Ave To W Devon Ave On W Jarvis Ave From N Oriole Ave To N Overhill Ave W Peterson Ave And N Kilbourn Ave							
[170 -02] 40717	P-2017-03 Sewer Main Replacement Project Various Locations	Mar-17	Jul-19	0F19	1,700,000	1,638,382	61,618	61,618
				0F46	4,448,815	3,653,258	795,557	795,557
					6,148,815	5,291,640	857,175	857,175
	On S Damen Ave From W 100th St To W 101st St On S Seeley Ave From W 101st St To W 101st Pl On W 116th St From S Western Ave To S Maplewood Ave 10100 S Seeley Ave							
	On S Leavitt St From W 101st St To W 102nd St On W 101st St From S Damen Ave To S Bell Ave On W 118th St From S Western Ave To S Maplewood Ave							
[170 -02] 40718	P-2017-02 Sewer Main Replacement Project Various Locations	Apr-17	Jul-19	0F19	1,500,000	1,067,029	432,971	432,971
				0F46	3,196,966	2,572,848	624,118	624,118
					4,696,966	3,639,877	1,057,089	1,057,089
	On E 61st St From S Langley Ave To S Rhodes Ave On E 75th St From S Kingston Ave To S Phillips Ave On S Drexel Ave From E 65th St To E 64th St On S Kingston Ave From E 74th St To E 75th St 850-910 E 64th St							
	On E 72nd St From S Phillips Ave To S Exchange Ave On S Colfax Ave From E 74th St To E 75th St On S Ingleside Ave From E 65th St To E 64th St On S Phillips Ave From E 73rd St To E 72nd St							

2019 - 2023 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
[170 -02] 40773	P-2017-04 Sewer Improvement Project Various Locations	Jan-18	Jul-19	0F19	436,331	243,846	192,485	192,485
				0F52	7,634,955	6,044,128	1,590,827	1,590,827
					8,071,286	6,287,974	1,783,312	1,783,312
	On N Allen Ave From N Kimball Ave To N Milwaukee Ave On N Elbridge Ave From W Barry Ave To N Drake Ave On W Barry Ave From N Bernard St To N Elbridge Ave On W Barry Ave From N Elbridge Ave To N Drake Ave N Lavergne Ave And W Cornelia Ave							On N Bernard St From W Belmont Ave To W Barry Ave On N Kilbourn Ave From W Diversey Ave To W Parker Ave On W Barry Ave From N Bernard St To N Gresham Ave On W Eddy St From W Cornelia Ave To W Newport Ave
[170 -02] 40774	P-2017-05 Sewer Improvement Project Various Locations	Jan-18	Jul-19	0F19	471,735	122	471,613	471,613
				0F55	12,921,738	1,483,627	11,438,111	11,438,111
					13,393,473	1,483,749	11,909,724	11,909,724
	On E 92nd St From S Cottage Grove Ave To S St Lawrence Ave On E 96th St From S Avalon Ave To S Woodlawn Ave E 92nd St And S St Lawrence Ave							On E 94th St From S Dr Martin Luther King Jr Dr To S Wabash Ave On S Avalon Ave From E 97th St To E 96th St E 95th St And S Cottage Grove Ave
[170 -02] 40775	P-2017-06 Sewer Improvement Project Various Locations	Jan-18	Jul-19	0F19	623,894	59,840	564,054	564,054
				0F55	3,868,575	2,807,989	1,060,586	1,060,586
					4,492,469	2,867,829	1,624,640	1,624,640
	On S Ada St From W 79th St To W 77th St On W 77th St From S Ada St To S Loomis Blvd On W 77th St From S Loomis Blvd To S Bishop St On W 86th St From S Bishop St To S Laffin St On W 86th St From S Elizabeth St To S Throop St On W 86th St From S Racine Ave To S Elizabeth St							On S Bishop St From W 85th St To W 86th St On W 77th St From S Ada St To S Throop St On W 79th St From S Throop St To S Ada St On W 86th St From S Bishop St To S Loomis Blvd On W 86th St From S Laffin St To S Justine St
[170 -02] 40776	P-2017-10 Sewer Main Replacement Project Various Locations	Apr-17	Jul-19	0F19	2,405,789	1,996,688	409,101	409,101
				0F46	6,796,373	5,940,462	855,911	855,911
					9,202,162	7,937,150	1,265,012	1,265,012
	On E 80th St From S Evans Ave To S Vernon Ave							On E 82nd St From S Merrill Ave To S Jeffery Blvd
[170 -02] 40777	P-2017-11 Sewer Main Replacement Project Various Locations	Apr-17	Jul-19	0F19	1,300,000	1,300,000	0	0
				0F46	6,772,959	5,777,225	995,734	995,734
					8,072,959	7,077,225	995,734	995,734
	On N Leavitt St From W Lawrence Ave To W Leland Ave N Seeley Ave And W Birchwood Ave							On W Hollywood Ave From N Rockwell St To N Washtenaw Ave
[170 -02] 40778	P-2017-07 Sewer Improvement Project Various Locations	Jan-18	Jul-19	0F19	1,494,633	263,139	1,231,494	1,231,494
				0F52	5,445,069	3,604,973	1,840,096	1,840,096
					6,939,702	3,868,112	3,071,590	3,071,590
	On E 101st St From S Avenue M To S Avenue L On E 104th St From S Avenue O To S Avenue E On S Avenue G From E 106th St To E 103rd St							On E 101st St From S Avenue N To S Avenue M On S Avenue F From E 104th St To E 105th St E 101st St And S Ewing Ave

2019 - 2023 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[170 -02] 40779	P-2017-08 Sewer Improvement Project Various Locations	Jan-18	Jul-19	0F19	779,938	540,769	239,169	239,169
				0F52	3,770,260	3,145,948	624,312	624,312
					4,550,198	3,686,717	863,481	863,481
	On S Perry Ave From W 112th St To W 113th St On W 113th Pl From S Wentworth Ave To S Perry Ave On W 128th Pl From S Halsted St To S Emerald Ave On W 128th Pl From S Lowe Ave To S Wallace St							
[170 -02] 40780	P-2017-09 Sewer Improvement Project Various Locations	Jun-18	Jun-19	0F19	928,615	215,264	713,351	713,351
				0F55	4,407,001	3,632,133	774,868	774,868
					5,335,616	3,847,397	1,488,219	1,488,219
	On S Central Park Ave From W 86th St To W 87th St On S Lawndale Ave From W 85th St To W 86th St On W 68th St From S Kolmar Ave To S Kilbourn Ave W 85th St And S Lawndale Ave							
[170 -02] 40912	2021 Ancillary Sewer Construction	Jan-21	Jun-22	SBOF	9,950,000	0	0	9,950,000
				SPGO	9,950,000	0	0	9,950,000
					19,900,000	0	0	19,900,000
[170 -02] 40913	2021 - In-House Construction Restoration	Jan-21	Jun-22	SBOF	15,080,000	0	0	15,080,000
[170 -02] 40914	2021 In-House Capitalized Labor	Jan-21	Dec-21	SBOF	4,000,000	0	0	4,000,000
[170 -02] 40915	2021 - Sewer Main Construction In-House	Jan-21	Jun-22	SBOF	24,750,000	0	0	24,750,000
[170 -02] 40917	2021 - Sewer Construction Management	Jan-21	Jun-22	SBOF	16,120,000	0	0	16,120,000
[170 -02] 40918	2021 - Design Consultants	(20)	Jan-21	Jun-22	SBOF	6,310,000	0	6,310,000
[170 -02] 40919	2021 - Sewer Modeling	(20)	Jan-21	Dec-21	SBOF	1,000,000	0	1,000,000
[170 -02] 40920	2021 Costs for PMO (CTR)	(20)	Jan-21	Jun-22	SBOF	2,090,000	0	2,090,000
[170 -02] 40921	2021 CDOT - DEO	(20)	Jan-21	Dec-21	SBOF	900,000	0	900,000
[170 -02] 40922	2021 - CDOT - QA	(20)	Jan-21	Dec-21	SBOF	300,000	0	300,000
[170 -02] 41000	85th & St. Lawrence Sewer Improvement Project	Feb-19	Jul-19	0F19	730,312	0	730,312	730,312
				0F59	3,688,078	0	3,688,078	3,688,078
					4,418,390	0	4,418,390	4,418,390
	On E 85th St From S Indiana Ave To S St Lawrence Ave On E 96th St From S Houston Ave To S Commercial Ave							

2019 - 2023 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation	
		Start	End						
[170 -02] 41001	71st/Jeffery Sewer Improvement Project	Jan-19	Jun-20	0F19	548,712	0	548,712	548,712	
				0F59	4,325,961	0	4,325,961	4,325,961	
					4,874,673	0	4,874,673	4,874,673	
	E 71st St And S Jeffery Blvd								
[170 -02] 41002	S. Avers / W. 72nd St./S. Hamlin Sewer Improvement Project	Jan-19	Jun-20	0F19	195,422	0	195,422	195,422	
				0F59	1,660,308	0	1,660,308	1,660,308	
					1,855,730	0	1,855,730	1,855,730	
	On W 72nd St From S Avers Ave To S Hamlin Ave								
[170 -02] 41005	Ottawa/Waveland Sewer Improvement Project	May-19	Dec-19	0F19	891,176	0	891,176	891,176	
				0F59	10,041,552	0	10,041,552	10,041,552	
					10,932,728	0	10,932,728	10,932,728	
	N Ottawa Ave And W Waveland Ave								
[170 -02] 41308	2022 Ancillary Sewer Construction	Jan-22	Jun-23	SBOF	20,300,000	0	0	20,300,000	
[170 -02] 41310	2022 - In-House Construction Restoration	Jan-22	Jun-23	SBOF	15,390,000	0	0	15,390,000	
[170 -02] 41312	2022 In-House Capitalized Labor	Jan-22	Jun-23	SPGO	4,000,000	0	0	4,000,000	
[170 -02] 41313	2022 - Sewer Main Construction In-House	Jan-22	Jun-23	SBOF	25,240,000	0	0	25,240,000	
[170 -02] 41316	2022 - Sewer Construction Management	Jan-22	Jun-23	SBOF	16,450,000	0	0	16,450,000	
[170 -02] 41317	2022 - Design Consultants	(20)	Jan-22	Jun-22	SBOF	6,620,000	0	0	6,620,000
[170 -02] 41318	2022 - Sewer Modeling	(20)	Jan-22	Jun-23	SPGO	1,020,000	0	0	1,020,000
[170 -02] 41319	2022 Costs for PMO (CTR)	(20)	Jan-22	Jun-23	SBOF	2,120,000	0	0	2,120,000
[170 -02] 41320	2022 CDOT - DEO	(20)	Jan-22	Jun-23	SPGO	900,000	0	0	900,000
[170 -02] 41321	2022 - CDOT - QA	(20)	Jan-22	Jun-23	SBOF	300,000	0	0	300,000
[170 -02] 41322	2022 Private Drain Program	(20)	Jan-22	Jun-23	SBOF	4,780,000	0	0	4,780,000
				SPGO	530,000	0	0	530,000	
					5,310,000	0	0	5,310,000	
[170 -02] 41421	Rain Ready Chatham MWRD Pilot Program	Jan-18	Dec-19	0F19	200,000	0	200,000	200,000	
[170 -02] 41927	Lamon and Laramie Sewer Improvement Project	Apr-19	Dec-19	0F19	292,066	0	292,066	292,066	
				0F59	2,595,521	0	2,595,521	2,595,521	
					2,887,587	0	2,887,587	2,887,587	

2019 - 2023 Capital Improvement Program SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[170 -02] 41994	2023 Ancillary Sewer Construction	Jul-23	Jun-24	SPGO	10,350,000	0	0	10,350,000
[170 -02] 41995	2023 - In-House Construction Restoration	Jul-23	Jun-24	SBOF	15,700,000	0	0	15,700,000
[170 -02] 41997	2023 In-House Capitalized Labor	Jan-23	Jun-24	SBOF	4,000,000	0	0	4,000,000
[170 -02] 41998	2023 - Sewer Main Construction In-House	Jan-23	Jun-24	SBOF	22,350,000	0	0	22,350,000
[170 -02] 42000	2023 - Design Consultants	Jan-23	Jun-24	SBOF	4,390,000	0	0	4,390,000
[170 -02] 42001	2023 - Sewer Modeling	Jan-23	Jun-24	SBOF	1,040,000	0	0	1,040,000
[170 -02] 42002	2023 Costs for PMO (CTR)	Jan-23	Jun-23	SBOF	1,220,000	0	0	1,220,000
[170 -02] 42003	2023 CDOT - DEO	Jan-23	Jun-24	SPGO	900,000	0	0	900,000
[170 -02] 42004	2023 - CDOT - QA	Jan-23	Jun-24	SBOF	300,000	0	0	300,000
[170 -02] 42005	2023 Private Drain Program	(20)	Jan-23	Jun-24	SBOF	4,870,000	0	4,870,000
[170 -02] 42042	2023 - Sewer Construction Management	Jan-23	Jun-24	SBOF	10,910,000	0	0	10,910,000
Totals for SEWER REPLACEMENT/CONSTRUCTION					981,707,575	213,327,699	166,519,876	768,379,876
Totals for SEWER SYSTEM					1,416,606,281	272,906,524	245,579,757	1,143,699,757

2019 - 2023 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title		Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
			Start	End					
[210 -04] 4166	DIVISION ST BRIDGE AT THE NORTH BRANCH CANAL (Design Only)	(20)	Oct-03	Jun-20	0102	94,349	94,349	0	0
					0121	41,571	41,571	0	0
					0148	2,933,795	85,795	1,500,000	2,848,000
					0418	1,152,000	0	750,000	1,152,000
					ILF	80,000	80,000	0	0
					STF	320,000	320,000	0	0
						4,621,715	621,715	2,250,000	4,000,000
	832 W Division St								
[210 -04] 4167	DIVISION ST BRIDGE AT THE NORTH BRANCH OF THE CHICAGO RIVER (Design Only)	(20)	Sep-02	Jun-20	0102	94,349	94,349	0	0
					0121	2,641,571	0	1,641,571	2,641,571
					0148	85,795	85,795	0	0
					ID5	50,000	50,000	0	0
					ID6	31,800	31,800	0	0
					ILF	280,000	280,000	0	0
					STF	1,047,200	1,047,200	0	0
					IL11	100,000	100,000	0	0
						4,330,715	1,689,144	1,641,571	2,641,571
	1132 W Division St								
[210 -04] 4226	31ST STREET VIADUCT OVER METRA		Feb-20	Apr-21	0872	900,000	900,000	0	0
					0997	12,260,000	0	0	12,260,000
					0C60	97,000	97,000	0	0
					ID6	305,000	305,000	0	0
					STP	1,020,000	0	0	1,020,000
					IL11	268,000	268,000	0	0
					SOCC	3,508,000	188,000	0	3,320,000
						18,358,000	1,758,000	0	16,600,000
	628 E 31st Dr								
[210 -04] 4271	CHICAGO AVE (650 W TO 850 W) & HALSTED ST (725 N TO 850 N) - PH I DESIGN ONLY	(20)	May-07	Dec-19	0126	2,210,447	1,288,717	921,730	921,730
					0912	2,089,553	1,139,553	950,000	950,000
					ID7	175,200	175,200	0	0
					STF	2,444,800	2,444,800	0	0
					IL12	436,000	436,000	0	0
						7,356,000	5,484,270	1,871,730	1,871,730
	W Chicago Ave And N Halsted St								
[210 -04] 4272	CHICAGO AVE BRIDGE OVER RIVER/VIADUCT W. OF RIVER & HALSTED VIADUCT N/S OF CHICAGO AVE (PH.II&CONST)		Jun-21	Jul-23	0126	24,042,553	0	1,500,000	24,042,553
					0912	40,957,447	0	1,500,000	40,957,447
						65,000,000	0	3,000,000	65,000,000
	622 W Chicago Ave								

2019 - 2023 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[210 -04] 4665	OAKWOOD BLVD VIADUCT OVER METRA / ICGRR - REHAB	Dec-17	Jul-19	HBR	2,240,000	2,240,000	0	0
				ID5	100,000	100,000	0	0
				STF	400,000	400,000	0	0
				STP	12,512,000	9,512,000	3,000,000	3,000,000
				SOCC	3,688,000	2,688,000	1,000,000	1,000,000
					18,940,000	14,940,000	4,000,000	4,000,000
	950 E Oakwood Blvd							
[210 -04] 32667	IRVING PARK RD BRIDGE OVER N. BRANCH CHICAGO RIVER	Mar-19	Aug-20	0913	100,000	100,000	0	0
				HPP	3,200,000	0	2,200,000	3,200,000
				ID7	500,328	500,328	0	0
				0M07	6,600,000	0	4,600,000	6,600,000
				STF	640,000	640,000	0	0
				STP	3,400,000	0	2,000,000	3,400,000
				IL12	160,000	160,000	0	0
					14,600,328	1,400,328	8,800,000	13,200,000
	2600-2700 W Irving Park Rd							
[210 -04] 32937	MONTROSE HARBOR UNDERPASSES (DESIGN ONLY)	(20)	Aug-14 Dec-20	ID7	116,000	116,000	0	0
				STP	800,000	0	0	800,000
				SOCC	200,000	0	0	200,000
					1,116,000	116,000	0	1,000,000
	W Montrose Harbor Dr And N Simonds Dr 400 W Montrose Dr			4700 N Simonds Dr 400 W Wilson Dr				
[210 -04] 36558	CORTLAND ST BRIDGE OVER THE NORTH BRANCH OF THE CHICAGO RIVER	Jan-21	Dec-22	0787	20,900,000	90,000	810,000	20,810,000
				STF	800,000	800,000	0	0
				IL12	200,000	200,000	0	0
					21,900,000	1,090,000	810,000	20,810,000
	1420 W Cortland St							
[210 -04] 36561	Grand Avenue Bascule Bridge over the N. Branch Chicago River	Jul-20	Mar-23	STP	30,400,000	1,600,000	800,000	28,800,000
				IL12	200,000	200,000	0	0
				SOCC	4,880,000	200,000	200,000	4,680,000
					35,480,000	2,000,000	1,000,000	33,480,000
	464 W Grand Ave							
[210 -04] 36566	LaSalle St. Bascule Bridge over the Chicago River	Jul-20	Oct-22	0C65	2,000,000	0	2,000,000	2,000,000
				STP	40,400,000	800,000	0	39,600,000
				IL12	200,000	200,000	0	0
				SOCC	9,900,000	0	0	9,900,000
					52,500,000	1,000,000	2,000,000	51,500,000
	307 N La Salle Dr							

2019 - 2023 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[210 -04] 39166	Bridge & Viaduct Painting - Contract #9 On E Wacker Dr From N Michigan Ave To N State St E Hyde Park Blvd And S Lake Shore Dr W 1603 N Lake Shore Dr	Apr-19	Apr-20	ILJN	2,826,000	0	1,626,000	2,826,000
[210 -04] 39431	Cortland Street Bascule Bridge Rehabilitation 1440 W Cortland St	Jun-15	Jun-19	0787	1,700,000	1,600,000	100,000	100,000
[210 -04] 39490	Lake Street Bascule Bridge Structural Repairs 340-400 W Lake St	Aug-15	Mar-20	0A50	18,100,000	15,100,000	2,500,000	3,000,000
[210 -04] 39746	Bridge & Viaduct Painting #11	Jun-19	Jun-20	STP SOCC	1,200,000 300,000	0 0	0 300,000	1,200,000 300,000
					1,500,000	0	300,000	1,500,000
[210 -04] 39747	Bridge & Viaduct Painting #12	Jun-19	Jun-20	STP SOCC	1,200,000 300,000	0 0	0 300,000	1,200,000 300,000
					1,500,000	0	300,000	1,500,000
[210 -04] 39748	Cicero Ave. Bridge over Sanitary and Ship Canal - Bridge Rehab (Design Only) 3900-4300 S Cicero Ave	(20) Sep-19	Dec-22	NHFP SOCC	800,000 200,000	0 0	200,000 0	800,000 200,000
					1,000,000	0	200,000	1,000,000
[210 -04] 39749	Columbia Bridge in Jackson Park - Bridge Rehab S Columbia Dr And E Science Dr	Sep-19	Jun-20	CMQ ENH STP FTAP SOCC	578,000 304,000 800,000 5,098,000 1,695,000	0 0 800,000 0 200,000	578,000 304,000 0 0 0	578,000 304,000 0 5,098,000 1,495,000
					8,475,000	1,000,000	882,000	7,475,000
[210 -04] 40069	95th Street Bridge Sidewalk Rehabilitation - Ward 10 3256 E 95th St	Jan-20	Dec-20	0124 0910 TBD	487,500 487,500 1,400,000	487,500 487,500 0	0 0 0	0 0 1,400,000
					2,375,000	975,000	0	1,400,000
[210 -04] 40083	Loomis Street Bridge Rehabilitation 2600 S Loomis St	Feb-19	Aug-19	0136	4,800,000	1,700,000	3,100,000	3,100,000
[210 -04] 40263	Capital Repair to City Bridges - 2020	Jan-20	Dec-20	GOF	5,000,000	0	0	5,000,000

2019 - 2023 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[210 -04] 40507	Bridge & Viaduct Painting #13	May-20	May-21	STP	1,200,000	0	0	1,200,000
				SOCC	300,000	0	0	300,000
					1,500,000	0	0	1,500,000
[210 -04] 40508	Bridge & Viaduct Painting #14	May-20	May-21	STP	1,200,000	0	0	1,200,000
				SOCC	300,000	0	0	300,000
					1,500,000	0	0	1,500,000
[210 -04] 40900	Bridge & Viaduct Painting #15	Jun-21	Jun-22	STP	1,200,000	0	0	1,200,000
				SOCC	300,000	0	0	300,000
					1,500,000	0	0	1,500,000
[210 -04] 40901	Bridge & Viaduct Painting #16	Jun-21	Jun-22	STP	1,200,000	0	0	1,200,000
				SOCC	300,000	0	0	300,000
					1,500,000	0	0	1,500,000
[210 -04] 40904	Division Street Corridor: Cleveland Ave. to Kennedy Expy	Sep-20	Dec-21	0102	34,700,000	0	2,730,000	34,700,000
				0121	21,500,000	0	1,400,000	21,500,000
				0148	3,800,000	0	0	3,800,000
					60,000,000	0	4,130,000	60,000,000
	W Division St And N Cleveland Ave							
[210 -04] 40934	35th Street Bridge Structural Repairs - TIF Funded - Ward 11	Aug-18	Jun-19	0186	1,650,000	1,400,000	250,000	250,000
	1200 W 35th St							
[210 -04] 41008	Capital Repair to City Bridges - 2021	Mar-21	Dec-21	GOF	5,000,000	0	0	5,000,000
[210 -04] 41113	Bryn Mawr Pier Structural Repairs - TIF Funded	May-19	Jul-19	0154	500,000	0	500,000	500,000
	4101-4159 W Bryn Mawr Ave							
[210 -04] 41171	Taylor Street Bridge & Viaduct - Phase I / Design Study - TIF Funded	(20)	Jun-19	Dec-19	0176	600,000	0	600,000
					0500	900,000	0	900,000
					1,500,000	0	1,500,000	1,500,000
	198-500 W Taylor St							
[210 -04] 41244	Temporary Bridge - Chicago Avenue over North Branch - Wards 27, 41 / TIF Funded	Aug-18	Jun-19	0126	7,300,000	6,100,000	1,200,000	1,200,000
	622 W Chicago Ave							
[210 -04] 41258	Capital Repair to City Bridges - 2022	Mar-22	Dec-22	GOF	5,000,000	0	0	5,000,000
[210 -04] 41329	Bridge & Viaduct Painting #17	Jan-22	Dec-23	STP	1,200,000	0	0	1,200,000
				SOCC	300,000	0	0	300,000
					1,500,000	0	0	1,500,000

2019 - 2023 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[210 -04] 41330	Bridge & Viaduct Painting #18	Jan-22	Dec-22	STP	1,200,000	0	0	1,200,000
				SOCC	300,000	0	0	300,000
					1,500,000	0	0	1,500,000
[210 -04] 41466	100th St Bridge over the Calumet River (Design Only) 3300 E 100th St	(20)	Jan-20	Jun-22	SOCC	1,500,000	0	1,500,000
[210 -04] 41467	106th St Bridge over the Calumet River (Design Only) 2050 E 130th St	(20)	Jan-20	Jun-22	SOCC	1,500,000	0	1,500,000
[210 -04] 41468	130th St Bridge over the Calumet River (Design Only)	(20)	Jan-20	Jun-22	SOCC	750,000	0	750,000
[210 -04] 41470	92nd St Bridge over the Calumet River (Design Only) 3317 E 92nd St	(20)	Jan-20	Jun-22	SOCC	1,500,000	0	1,500,000
[210 -04] 41471	95th St Bridge over the Calument River (Design Only) 3256 E 95th St	(20)	Jan-20	Jun-22	SOCC	1,500,000	0	1,500,000
[210 -04] 41480	Lake Street Bascule Bridge - Construction On W Lake St From N Canal St To N Wacker Dr		Jan-23	Dec-24	0A50	68,250,000	0	34,125,000
[210 -04] 41482	Pin & Link #3 200-500 W Roosevelt Rd		Oct-19	Oct-20	STP	5,520,000	0	5,520,000
				SOCC	1,380,000	0	380,000	1,380,000
					6,900,000	0	2,400,000	6,900,000
[210 -04] 41483	Pin and Link #2 200-500 N Lake Shore Dr Sb		Oct-19	Oct-20	STP	4,000,000	0	4,000,000
				SOCC	15,000,000	0	2,500,000	15,000,000
					19,000,000	0	3,500,000	19,000,000
[210 -04] 41650	Ida B Wells Bridge Routine Maintenance, and Repair 408 S Aberdeen St		Jul-18	Jul-19	0M07	1,000,000	0	1,000,000
[210 -04] 41651	Ohio Street Bridge Routine Maintenance, and Repair 550 W Ohio Feeder Xr		Jul-18	Jul-19	0M07	1,000,000	0	1,000,000
[210 -04] 41676	Grand Avenue Emergency Repairs over the Chicago River On W Grand Ave From N Canal St To N Kingsbury St		Sep-19	Jan-20	0C65	5,000,000	0	4,900,000
[210 -04] 41689	106TH St. Bascule Bridge Machinery Repairs 3226 E 106th St		Jul-18	Jun-19	0910	1,300,000	1,300,000	0
				0C69	3,000,000	0	3,000,000	3,000,000
					4,300,000	1,300,000	3,000,000	3,000,000

2019 - 2023 Capital Improvement Program TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[210 -04] 41781	Lake Street Bascule Bridge - Phase I & II Engineering 356 W Lake St	(20)	May-19 Oct-19	0A50	4,750,000	0	4,750,000	4,750,000
[210 -04] 41821	Capital Repair to City Bridges - 2023		Mar-23 Dec-23	GOF	5,000,000	0	0	5,000,000
[210 -04] 41826	Lake Shore Drive Viaduct Emergency Structural Repairs 148 N Lake Shore Dr Sb		Feb-19 Jun-19	0C69	3,000,000	0	3,000,000	3,000,000
[210 -04] 41827	Western Avenue Bridge Repairs / Ward 25 3100 S Western Ave		Mar-20 Sep-20	0136	2,000,000	0	800,000	2,000,000
[210 -04] 41951	Bridge House Repairs - 100th & 106th St		Jan-19 Dec-19	0C69	1,500,000	0	1,500,000	1,500,000
[210 -04] 41952	State St Bascule Bridge		Jan-19 Dec-19	0C69	1,000,000	0	1,000,000	1,000,000
[210 -04] 41953	Torrence Ave Lift Bridge		Jan-19 Dec-19	0C69	3,686,000	0	3,686,000	3,686,000
[210 -04] 41954	State St. & The River		Jan-19 Dec-19	0C69	464,000	0	464,000	464,000
[210 -04] 41955	Michigan Ave. Bascule Bridge 401 N Michigan Ave		Jan-19 Dec-19	0C69	500,000	0	500,000	500,000
[210 -04] 41957	100th St Bascule Bridge		Jan-19 Dec-19	0C69	500,000	0	500,000	500,000
[210 -04] 41959	LaSalle St. Bascule Bridge 307 N La Salle Dr		Jan-19 Dec-19	0C69	850,000	0	850,000	850,000
[210 -04] 41964	Cicero Avenue Bascule Bridge - Interim Structural Repairs		Jan-20 Jun-20	0C69	150,000	0	50,000	150,000
[210 -04] 41965	Citywide Bascule Bridges Sidewalk Rehabilitation		Jan-20 Jan-23	0C69	350,000	0	50,000	350,000
Totals for BRIDGE IMPROVEMENTS					565,177,288	74,522,750	90,961,538	456,529,538

2019 - 2023 Capital Improvement Program

TRANSPORTATION-INTERSECTION/OTHER SAFETY IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[210 -10] 41181	West Diversey Safety and Traffic Calming Improvements - TIF Funded - Wards 30, 31 3832-3932 W Diversey Ave	Jul-19	Dec-19	0421	250,000	50,000	200,000	200,000
[210 -10] 41565	Devon Ave. Median Rebuild/Pulaski to Springfield On W Devon Ave From N Pulaski Rd To N Springfield Ave	Jul-19	Dec-19	0316	260,000	20,000	240,000	240,000
					3900-4000 W Devon Ave			
[210 -10] 41568	Ward 48 / Sheridan & Bryn Mawr Intersection Improvements / TIF Funded /940-1010 W. Bryn Mawr 940-1010 W Bryn Mawr Ave	Jul-19	Dec-19	0143	250,000	20,000	230,000	230,000
Totals for INTERSECTION/OTHER SAFETY IMPROVEMENTS					760,000	90,000	670,000	670,000

2019 - 2023 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[210 -02] 1875	BURLEY AVE. - 106TH ST. TO 126TH PL. (ENG. ONLY)	(20)	Feb-04 Sep-23	0381	250,000	250,000	0	0
				0995	2,000,000	0	0	2,000,000
				0997	10,000,000	0	0	10,000,000
				ID5	60,000	60,000	0	0
				ILF	120,000	120,000	0	0
				STF	1,200,000	1,200,000	0	0
				IL11	120,000	120,000	0	0
					13,750,000	1,750,000	0	12,000,000
	10700-12200 S Burley Ave							
[210 -02] 4005	LAKE ST, DAMEN AVE TO ASHLAND AVE		Jan-18 Jul-19	0180	13,310,000	10,310,000	3,000,000	3,000,000
	On W Lake St From N Damen Ave To N Ashland Ave							
[210 -02] 4046	S. WELLS ST./S. WENTWORTH AVE. IMPROVEMENT (DESIGN)	(20)	Jul-07 Jul-20	0176	5,050,000	4,250,000	600,000	800,000
	1640-2206 S Wentworth Ave		122 W Roosevelt Rd					
[210 -02] 32668	LAKE SHORE DRIVE, GRAND AVE TO HOLLYWOOD AVE (DESIGN ONLY)	(20)	Apr-12 Dec-20	0M07	7,000,000	0	7,000,000	7,000,000
				ID11	10,000,000	10,000,000	0	0
				IL11	10,000,000	5,500,000	4,500,000	4,500,000
				SOCC	5,750,000	0	0	5,750,000
					32,750,000	15,500,000	11,500,000	17,250,000
	On N Lake Shore Dr From E Grand Ave To W Hollywood Ave							
[210 -02] 33328	LAKE ST., ASHLAND AVE TO KENNEDY EXPY		May-20 May-21	0180	12,000,000	0	0	12,000,000
				STP	600,000	600,000	0	0
				IL13	200,000	200,000	0	0
					12,800,000	800,000	0	12,000,000
	On W Lake St From N Ashland Ave To N Kennedy Expy Ob							
[210 -02] 33872	GRAND AVE., DAMEN AVE. TO OGDEN AVE.		Nov-20 Apr-22	0180	10,960,000	0	1,200,000	10,960,000
	On W Grand Ave From N Damen Ave To N Ogden Ave							
[210 -02] 35572	PERSHING RD., ASHLAND AVE. TO DAN RYAN (I-90/94)		Aug-21 Aug-23	0M09	200,000	200,000	0	0
				STP	1,156,000	1,156,000	0	0
				TBD	3,600,000	0	0	3,600,000
				IL12	89,000	89,000	0	0
					5,045,000	1,445,000	0	3,600,000
	On W Pershing Rd From S Wentworth Ave To S Ashland Ave							
[210 -02] 36106	Wells - Wentworth Improvement (Construction)		Mar-15 May-21	0176	78,721,760	16,090,000	25,052,704	62,631,760
				0571	6,413,240	6,413,240	0	0
					85,135,000	22,503,240	25,052,704	62,631,760
	On S Wentworth Ave From W 19th St To W Cermak Rd		1640-1700 S Wentworth Ave					
	1700-1900 S Wentworth Ave		122 W Roosevelt Rd					

2019 - 2023 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[210 -02] 36560	GRAND AVE., CHICAGO AVE. TO DAMEN AVE.	Apr-20	Jun-21	0180	14,750,000	0	4,250,000	14,750,000
				STF	920,000	920,000	0	0
				IL12	230,000	230,000	0	0
					15,900,000	1,150,000	4,250,000	14,750,000
	2000-2920 W Grand Ave							
[210 -02] 38187	ADA Ramps Imp. Project #55 & 59 (North)	Oct-18	Aug-19	STP	5,800,000	800,000	5,000,000	5,000,000
				IL11	200,000	200,000	0	0
				SOCC	5,000,000	5,000,000	0	0
					11,000,000	6,000,000	5,000,000	5,000,000
	On N Austin Ave From W Grand Ave To W Addison St							
	On N California Ave From W Devon Ave To W Peterson Ave							
	On N Clark St From W Addison St To W Diversey Pkwy							
	On N Clybourn Ave From N Southport Ave To W Belmont Ave							
	On N Damen Ave From W Belmont Ave To W Addison St							
	On N Halsted St From W Addison St To W Aldine Ave							
	On N Harlem Ave From W Irving Park Rd To W Belmont Ave							
	On N Laramie Ave From W Warwick Ave To W Belmont Ave							
	On N Northwest Hwy From N Oketo Ave To N Ozark Ave							
	On N Sheridan Rd From W Lawrence Ave To W Foster Ave							
	On W Belmont Ave From N Nottingham Ave To N Pittsburgh Ave							
	On W Devon Ave From N Milwaukee Ave To N Caldwell Ave							
	On W Higgins Ave From N Nagle Ave To N Central Ave							
	On W Montrose Ave From N Francisco Ave To N Central Park Ave							
	On W Montrose Ave From N Western Ave To N Rockwell St							
	1200-3200 N Lake Shore Dr							
	On N California Ave From W Addison St To W Diversey Ave							
	On N California Ave From W Lawrence Ave To W Foster Ave							
	On N Clark St From W Edgewater Ave To W Ardmore Ave							
	On N Clybourn Ave From W North Ave To N Sheffield Ave							
	On N East River Rd From W Lawrence Ave To W I190 Expy Ob							
	On N Halsted St From W Wellington Ave To W Diversey Pkwy							
	On N Laramie Ave From W Montrose Ave To W Irving Park Rd							
	On N Nagle Ave From W Gunnison St To N Northwest Hwy							
	On N Pulaski Rd From W Lawrence Ave To W Foster Ave							
	On W Belmont Ave From N Cumberland Ave To W Forest Preserve Ave							
	On W Belmont Ave From N Sayre Ave To N Narragansett Ave							
	On W Foster Ave From N Ashland Ave To N Lake Shore Dr Sb							
	On W Irving Park Rd From N Harlem Ave To N Neenah Ave							
	On W Montrose Ave From N Lake Shore Dr Sb To N Damen Ave							
	On W Webster Ave From N Leavitt St To N Elston Ave							
	5200-5700 N Lake Shore Dr Sb							
[210 -02] 38188	ADA Ramps Imp. Project #56 & 60 (Central)	Aug-19	Aug-20	STP	6,800,000	800,000	0	6,000,000
				IL11	200,000	200,000	0	0
				SOCC	4,000,000	0	4,000,000	4,000,000
					11,000,000	1,000,000	4,000,000	10,000,000
	On E Cermak Rd From S Dr Martin Luther King Jr Dr To S Clark St							
	On E Grand Ave From N McClurg Ct To N Streeter Dr							
	On N Clark St From W North Ave To W Chicago Ave							
	On N Clybourn Ave From W Division St To W North Ave							
	On N Damen Ave From W Potomac Ave To W Jackson Blvd							
	On N Elston Ave From W North Ave To W Fry St							
	On N Halsted St From W Division St To W North Ave							
	On N La Salle Dr From W Division St To W Kinzie St							
	On N Orleans St From W Division St To W Kinzie St							
	On N Racine Ave From W Kinzie St To W Superior St							
	On S Archer Ave From S State St To W Cermak Rd							
	On S Clinton St From W Jackson Blvd To W Roosevelt Rd							
	On W Adams St From S Halsted St To S Michigan Ave							
	On W Fulton Market From N Racine Ave To N Ada St							
	On W Grand Ave From N Milwaukee Ave To N Ogden Ave							
	On W Madison St From N Western Ave To N Central Ave							
	On W Ogden Ave From W Madison St To S Kedzie Ave							
	On W Randolph St From N Canal St To N Ogden Ave							
	On W Washington St From N Wacker Dr To N Ogden Ave							
	On E Grand Ave From N McClurg Ct To N State St							
	On E Monroe St From S State St To S Lake Shore Dr Sb							
	On N Clark St From W Wacker Dr To W Madison St							
	On N Columbus Dr From E Wacker Dr To E Balbo Dr							
	On N Dearborn Pkwy From W North Blvd To W Chicago Ave							
	On N Halsted St From N North Branch St To W Division St							
	On N Homan Ave From W Chicago Ave To W Division St							
	On N Laramie Ave From W Madison St To W North Ave							
	On N Pulaski Rd From W Lake St To W Cermak Rd							
	On N Wells St From W Chicago Ave To W North Ave							
	On S Canal St From W Harrison St To W Roosevelt Rd							
	On S Homan Ave From W Roosevelt Rd To W Ogden Ave							
	On W Cermak Rd From S Clark St To S Halsted St							
	On W Grand Ave From N Desplaines St To N State St							
	On W Madison St From N Ashland Ave To N Damen Ave							
	On W Ogden Ave From S Central Park Ave To W Cermak Rd							
	On W Ohio St From N Orleans St To N State St							
	On W Roosevelt Rd From S Halsted St To S Western Ave							
	528-750 N Fairbanks Ct							

2019 - 2023 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[210 -02] 39731	Arterial Street Resurfacing #83 (North) - 2019	Jun-19	Jun-20	STP	9,274,600	0	4,774,600	9,274,600
				SOCC	2,318,650	0	1,318,650	2,318,650
					11,593,250	0	6,093,250	11,593,250
	3301 W Devon Ave							
[210 -02] 39732	Arterial Street Resurfacing #84 (Central) - 2019	Jun-19	Jun-20	STP	9,116,120	0	4,616,120	9,116,120
				SOCC	2,279,030	0	1,279,030	2,279,030
					11,395,150	0	5,895,150	11,395,150
[210 -02] 39733	Arterial Street Resurfacing #85 (South) - 2019	Jun-19	Jun-20	STP	7,479,880	0	3,779,880	7,479,880
				SOCC	1,869,970	0	969,970	1,869,970
					9,349,850	0	4,749,850	9,349,850
[210 -02] 39735	Arterial Street Resurfacing #86 (Far South) - 2019	Jun-19	Jun-20	STP	6,129,400	0	3,129,400	6,129,400
				SOCC	1,532,350	0	782,350	1,532,350
					7,661,750	0	3,911,750	7,661,750
[210 -02] 40503	Arterial Street Resurfacing #87 (North) - 2020	May-20	May-21	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 40504	Arterial Street Resurfacing #88 (Central) - 2020	May-20	May-21	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 40505	Arterial Street Resurfacing #89 (South) - 2020	May-20	May-21	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 40506	Arterial Street Resurfacing #90 (Far South) - 2020	May-20	May-21	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 40896	Arterial Street Resurfacing #91 (North) - 2021	Jun-21	Jun-22	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 40897	Arterial Street Resurfacing #92 (Central) - 2021	Jun-21	Jun-22	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000

2019 - 2023 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[210 -02] 40898	Arterial Street Resurfacing #93 (South) - 2021	Jun-21	Jun-22	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 40899	Arterial Street Resurfacing #94 (Far South) - 2021	Jun-21	Jun-22	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 40908	Pavement Preservation & Roadside Safety Appurtenances (Design Only)	Mar-20	Feb-23	CCH	500,000	0	0	500,000
				STP	2,000,000	0	0	2,000,000
					2,500,000	0	0	2,500,000
[210 -02] 41098	Ford Avenue Street Reconstruction 2200-2232 S Ford Ave	Apr-19	Dec-19	0136	540,000	65,000	475,000	475,000
[210 -02] 41325	Arterial Resurfacing #95 (North) - 2022	May-22	May-23	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 41326	Arterial Resurfacing #96 (Central) - 2022	May-22	May-23	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 41327	Arterial Resurfacing #97 (South) - 2022	May-22	May-23	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 41328	Arterial Resurfacing #98 (Far South) - 2022	May-22	May-23	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 41361	Grand Avenue: Ogden to Jefferson	Nov-21	Dec-23	0912	600,000	0	600,000	600,000
				STP	11,000,000	0	0	11,000,000
				TBD	2,400,000	0	0	2,400,000
					14,000,000	0	600,000	14,000,000
	On W Grand Ave From N Ogden Ave To N Jefferson St							
[210 -02] 41469	2019/2020 Arterial Resurfacing Design Supplement	(20)	Jul-19 Dec-19	0C65	1,300,000	300,000	1,000,000	1,000,000
[210 -02] 41968	Peterson Avenue Street Improvements / 39th Ward / TIF Funded 4000-4132 W Peterson Ave	Jul-19	Dec-19	0316	300,000	0	300,000	300,000

2019 - 2023 Capital Improvement Program TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[210 -02] 41990	Arterial St Resurfacing #100 (Central) - 2023	May-23	Dec-24	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 41991	Arterial St Resurfacing #101 (South) - 2023	May-23	Dec-24	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 41992	Arterial St Resurfacing #102 (Far South) - 2023	May-23	Dec-24	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 41993	Arterial St Resurfacing #99 (North) - 2023	May-23	Dec-24	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
Totals for MAJOR STREET IMPROVEMENTS					492,140,000	100,813,240	83,687,704	391,326,760

2019 - 2023 Capital Improvement Program TRANSPORTATION-RAILROAD IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[210 -32] 32172	CREATE P2 - 75th St. CIP - Right of Way Acquisition	(20)	Apr-18	Dec-20	0897	36,835	0	0
					0M07	4,830,285	0	4,830,285
					STP	4,000,000	0	4,000,000
					SOCC	3,562,630	0	3,562,630
						12,429,750	36,835	12,392,915
[210 -32] 34684	ICC Railroad Interconnect Project		Sep-10	Dec-19	0390	60,000	0	0
					0C65	200,000	200,000	200,000
					ICC	1,333,508	150,000	150,000
						1,593,508	1,243,508	350,000
	E 71st St And S Dorchester Ave E 71st St And S Stony Island Ave W 103rd St And S Vincennes Ave W 107th St And S Vincennes Ave W 99th St And S Vincennes Ave				E 71st St And S Jeffery Blvd E 71st St And S Yates Blvd W 105th St And S Vincennes Ave W 95th St And S Vincennes Ave			
[210 -32] 34932	95TH ST AT EGGLESTON AV - CREATE GRADE SEPARATION	(20)	May-18	Jun-22	0997	1,212,500	1,212,500	1,212,500
					0M07	727,500	0	0
					SOCC	2,000,000	0	2,000,000
						3,940,000	727,500	3,212,500
	400 W 95th St							
[210 -32] 34933	ARCHER AV AT KENTON AV - CREATE GRADE SEPARATION	(20)	Mar-16	Dec-20	0M07	1,000,000	1,000,000	1,000,000
					STP	1,600,000	0	1,600,000
					SOCC	1,400,000	400,000	1,000,000
						4,000,000	400,000	3,600,000
	5264 S Archer Ave							
[210 -32] 34934	COLUMBUS AV AT MAPLEWOOD AV - CREATE GRADE SEPARATION		Jan-21	Jan-23	0M07	12,500,000	1,746,000	12,500,000
					STP	600,000	0	0
					NHFP	49,980,000	6,964,000	49,980,000
					SOCC	1,400,000	0	0
						64,480,000	2,000,000	62,480,000
	2532 W Columbus Ave							
[210 -32] 39976	Chicago Union Station Preliminary Engineering - CDOT match for Amtrak	(20)	Jun-16	Dec-19	0771	500,000	40,000	40,000
	225 S Canal St							
[210 -32] 39977	Chicago Rail Terminal Plan - CDOT Match for IDOT	(20)	Jan-19	Jan-22	0771	1,000,000	500,000	1,000,000
	225 S Canal St							
Totals for RAILROAD IMPROVEMENTS						87,943,258	4,867,843	83,075,415

2019 - 2023 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[210 -06] 4372	PETERSON AVE, CICERO-RIDGE INTERCONNECT	Jan-21	Dec-21	CMQ	2,120,000	0	0	2,120,000
				ID7	57,200	57,200	0	0
				TBD	530,000	0	0	530,000
					2,707,200	57,200	0	2,650,000
	On W Peterson Ave From N Paulina St To N Cicero Ave							
[210 -06] 4375	NEAR WEST SIDE INTERCONNECT	Jun-18	Dec-19	CMQ	916,000	0	916,000	916,000
				ILF	229,000	229,000	0	0
					1,145,000	229,000	916,000	916,000
	N Canal St And W Lake St		N Canal St And W Madison St					
	N Canal St And W Randolph St		N Canal St And W Washington Blvd					
	N Clinton St And W Lake St		N Clinton St And W Madison St					
	N Clinton St And W Randolph St		N Clinton St And W Washington Blvd					
	N Desplaines St And W Lake St		N Desplaines St And W Madison St					
	N Desplaines St And W Randolph St		N Desplaines St And W Washington Blvd					
	N Jefferson St And W Lake St		N Jefferson St And W Madison St					
	N Jefferson St And W Randolph St		N Jefferson St And W Washington Blvd					
	S Canal St And W Jackson Blvd		S Canal St And W Monroe St					
	S Canal St And W Van Buren St		S Clinton St And W Jackson Blvd					
	S Clinton St And W Monroe St		S Clinton St And W Van Buren St					
	S Desplaines St And W Jackson Blvd		S Desplaines St And W Monroe St					
	S Desplaines St And W Van Buren St		S Jefferson St And W Monroe St					
	S Jefferson St And W Van Buren St		W Adams St And S Canal St					
	W Adams St And S Clinton St		W Adams St And S Desplaines St					
	W Adams St And S Jefferson St		W Jackson Blvd And S Jefferson St					
[210 -06] 4409	ITS - CICERO AVENUE TRAVELER INFORMATION SYSTEM & MIDWAY AIRPORT ADVISORY RADIO	Sep-19	Sep-20	CMQ	2,863,000	676,000	0	2,187,000
				ID7	169,000	169,000	0	0
				SOCC	547,000	0	547,000	547,000
					3,579,000	845,000	547,000	2,734,000
	5700 S Cicero Ave							
[210 -06] 4426	CERMAK RD., ASHLAND - MARTIN LUTHER KING DR. - TRAFFIC SIGNAL INTERCONNECT	Jun-18	Dec-22	0872	2,165,000	500,000	1,665,000	1,665,000
	On E Cermak Rd From S Dr Martin Luther King Jr Dr To S State St		On W Cermak Rd From S State St To S Ashland Ave					
[210 -06] 4441	87TH ST, WESTERN AV TO DAN RYAN EXPRESSWAY	Jan-21	Dec-21	CMQ	3,009,000	0	0	3,009,000
				0M07	400,000	0	0	400,000
				TBD	352,250	0	0	352,250
					3,761,250	0	0	3,761,250
	On W 87th St From S Lawndale Ave To S Western Ave		On W 87th St From S Western Ave To S Lafayette Ave					
[210 -06] 4442	95TH ST, WESTERN AV TO EWING AVE (US 41)	Jan-21	Dec-21	CMQ	7,820,000	0	0	7,820,000
				TBD	1,955,000	0	0	1,955,000
					9,775,000	0	0	9,775,000
	On E 95th St From S State St To S Ewing Ave		On W 95th St From S Western Ave To S State St					

2019 - 2023 Capital Improvement Program TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[210 -06] 4443	CICERO AV, PETERSON AV TO LEXINGTON AV	Jan-21	Dec-21	CMQ	8,108,000	0	0	8,108,000
				TBD	2,027,000	0	0	2,027,000
					10,135,000	0	0	10,135,000
	On N Cicero Ave From W Peterson Ave To W Madison St							
	On S Cicero Ave From W Madison St To W Lexington St							
[210 -06] 4467	BROADWAY & SHERIDAN RD - DEVON TO HOLLYWOOD, TRAFFIC SIGNAL INTERCONNECT	Dec-19	Dec-20	CMQ	292,000	292,000	0	0
				HPP	1,200,000	280,000	0	920,000
				IL11	143,000	143,000	0	0
				SOCC	550,000	0	0	550,000
					2,185,000	715,000	0	1,470,000
	On N Broadway From W Devon Ave To W Hollywood Ave							
	On N Sheridan Rd From W Devon Ave To W Hollywood Ave							
[210 -06] 4468	ROOSEVELT RD, WESTERN TO LAKE SHORE DRIVE, TRAFFIC SIGNAL INTERCONNECT	Jan-20	Jan-23	CMQ	4,673,600	344,000	400,000	4,329,600
				OM09	86,000	86,000	0	0
				SOCC	1,082,400	100,000	0	982,400
					5,842,000	530,000	400,000	5,312,000
	On E Roosevelt Rd From S State St To S Columbus Dr							
	On W Roosevelt Rd From S State St To S Western Ave							
[210 -06] 4494	STONY ISLAND - MIDWAY PLAISANCE TO 95TH ST (SIGNAL INTERCONNECT)	Feb-20	Feb-21	CMQ	4,732,000	700,000	0	4,032,000
				IL11	175,000	175,000	0	0
				SOCC	1,008,000	0	0	1,008,000
					5,915,000	875,000	0	5,040,000
	On S Stony Island Ave From E 59th St To E 95th St							
[210 -06] 33806	79TH ST - CICERO AVE TO ASHLAND AV	Jan-21	Dec-21	CMQ	5,020,000	0	0	5,020,000
				TBD	1,255,000	0	0	1,255,000
					6,275,000	0	0	6,275,000
	On W 79th St From S Ashland Ave To S Cicero Ave							
[210 -06] 35329	COMMERCIAL & SOUTH CHICAGO-LEFT TURN ARROW-10TH WARD TIF	Jul-19	Dec-19	0980	20,000	5,000	15,000	15,000
	S Commercial Ave And S South Chicago Ave							

2019 - 2023 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[210 -06] 36036	SIGNAL CONTROLLER UPGRADE & TIMING	May-17	Jun-20	CMQ	1,920,000	0	920,000	1,920,000
				SOCC	480,000	480,000	0	0
					2,400,000	480,000	920,000	1,920,000
N Ashland Ave And W North Ave		N Ashland Ave And W Washington Blvd						
N Ashland Blvd And W Pratt Blvd		N Austin Ave And W Addison St						
N Austin Ave And W Foster Ave		N Austin Ave And W Higgins Ave						
N Broadway And W Irving Park Rd		N California Ave And W Irving Park Rd						
N Central Park Ave And W Addison St		N Central Park Ave And W Irving Park Rd						
N Cicero Ave And N Edens Expy Ob		N Cicero Ave And N Elston Ave						
N Cicero Ave And N Forest Glen Ave		N Cicero Ave And N Milwaukee Ave						
N Cicero Ave And W Addison St		N Cicero Ave And W Armitage Ave						
N Cicero Ave And W Augusta Blvd		N Cicero Ave And W Belmont Ave						
N Cicero Ave And W Berteau Ave		N Cicero Ave And W Chicago Ave						
N Cicero Ave And W Diversey Ave		N Cicero Ave And W Division St						
N Cicero Ave And W Drummond Pl		N Cicero Ave And W Ferdinand St						
N Cicero Ave And W Foster Ave		N Cicero Ave And W Fullerton Ave						
N Cicero Ave And W Grace St		N Cicero Ave And W Irving Park Rd						
N Cicero Ave And W Lake St		N Cicero Ave And W Lawrence Ave						
N Cicero Ave And W Maypole Ave		N Cicero Ave And W Montrose Ave						
N Cicero Ave And W North Ave		N Cicero Ave And W Ohio St						
N Cicero Ave And W Palmer St		N Cicero Ave And W Peterson Ave						
N Cicero Ave And W Roscoe St		N Cicero Ave And W Washington Blvd						
N Cicero Ave And W Wellington Ave		N Cicero Ave And W Wilson Ave						
N Cicero Ave And W Wrightwood Ave		N Clarendon Ave And W Irving Park Rd						
N Clark St And N Ridge Ave		N Clark St And W Addison St						
N Clark St And W Irving Park Rd		N Clark St And W Ohio St						
N Clark St And W Ontario St		N Clark St And W Wacker Dr						
N Damen Ave And W Diversey Pkwy		N Damen Ave And W Foster Ave						
N Damen Ave And W Fullerton Ave		N Damen Ave And W Irving Park Rd						
N Damen Ave And W Peterson Ave		N Damen Ave And W Webster Ave						
N Dearborn St And W Ohio St		N Dearborn St And W Ontario St						
N Dearborn St And W Wacker Dr		N Elston Ave And N Damen Ave						
N Elston Ave And N Hamlin Ave		N Elston Ave And W Fullerton Ave						
N Hamlin Ave And W Irving Park Rd		N Harlem Ave And N Northwest Hwy						
N Harlem Ave And W Addison St		N Harlem Ave And W Belmont Ave						
N Harlem Ave And W Bryn Mawr Ave		N Harlem Ave And W Devon Ave						
N Harlem Ave And W Diversey Ave		N Harlem Ave And W Peterson Ave						
N Harlem Ave And W Talcott Ave		N Kedzie Ave And W Irving Park Rd						
N Keeler Ave And W Irving Park Rd		N Keeler Ave And W Montrose Ave						
N Kennedy Expy Ob And W North Ave		N Kildare Ave And W Irving Park Rd						
N Kilpatrick Ave And W Irving Park Rd		N Kimball Ave And W Irving Park Rd						
N Kostner Ave And W Irving Park Rd		N La Salle St And W Wacker Dr						
N Lake Shore Dr And W Addison St		N Lake Shore Dr And W Irving Park Dr						
N Lamon Ave And W Irving Park Rd		N Laramie Ave And W Irving Park Rd						
N Lavergne Ave And W Irving Park Rd		N Leclair Ave And W Lawrence Ave						
N Long Ave And W Foster Ave		N Long Ave And W Irving Park Rd						
N Menard Ave And W Irving Park Rd		N Menard Ave And W North Ave						
N Michigan Ave And E Chestnut St		N Michigan Ave And E Chicago Ave						
N Michigan Ave And E Delaware Pl		N Michigan Ave And E Erie St						
N Michigan Ave And E Huron St		N Michigan Ave And E Illinois St						
N Michigan Ave And E Lake St		N Michigan Ave And E Oak St						
N Michigan Ave And E Ontario St		N Michigan Ave And E Pearson St						
N Michigan Ave And E Randolph St		N Michigan Ave And E South Water St						
N Michigan Ave And E Superior St		N Michigan Ave And E Wacker Dr						
N Michigan Ave And E Walton St		N Michigan Ave And E Washington St						
N Michigan Lower Ave And E Grand Ave		N Milwaukee Ave And N Damen Ave						
N Milwaukee Ave And W Augusta Blvd		N Milwaukee Ave And W Bryn Mawr Ave						

2019 - 2023 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[210 -06] 36036	SIGNAL CONTROLLER UPGRADE & TIMING	May-17	Jun-20	CMQ	1,920,000	0	920,000	1,920,000
				SOCC	480,000	480,000	0	0
					2,400,000	480,000	920,000	1,920,000
N Milwaukee Ave And W Foster Ave	N Milwaukee Ave And W Fullerton Ave							
N Milwaukee Ave And W Montrose Ave	N Nagle Ave And N Milwaukee Ave							
N Nagle Ave And W Devon Ave	N Pine Grove Ave And W Irving Park Rd							
N Pulaski Rd And W Argyle St	N Pulaski Rd And W Devon Ave							
N Pulaski Rd And W Diversey Ave	N Pulaski Rd And W Foster Ave							
N Pulaski Rd And W Irving Park Rd	N Pulaski Rd And W Lawrence Ave							
N Pulaski Rd And W Peterson Ave	N Ravenswood Ave And W Irving Park Rd							
N Ridge Ave And W Hollywood Ave	N Ridge Ave And W Peterson Ave							
N Rockwell St And W Irving Park Rd	N Rush St And E Ohio St							
N Rush St And E Ontario St	N Sacramento Ave And W Irving Park Rd							
N Sheridan Rd And N Rogers Ave	N Sheridan Rd And W Albion Ave							
N Sheridan Rd And W Arthur Ave	N Sheridan Rd And W Birchwood Ave							
N Sheridan Rd And W Columbia Ave	N Sheridan Rd And W Estes Ave							
N Sheridan Rd And W Fargo Ave	N Sheridan Rd And W Farwell Ave							
N Sheridan Rd And W Greenleaf Ave	N Sheridan Rd And W Howard St							
N Sheridan Rd And W Irving Park Rd	N Sheridan Rd And W Jarvis Ave							
N Sheridan Rd And W Juneway Ter	N Sheridan Rd And W Loyola Ave							
N Sheridan Rd And W Lunt Ave	N Sheridan Rd And W Morse Ave							
N Sheridan Rd And W North Shore Ave	N Sheridan Rd And W Pratt Blvd							
N Sheridan Rd And W Sherwin Ave	N Sheridan Rd And W Touhy Ave							
N Southport Ave And W Irving Park Rd	N State St And E Wacker Dr							
N State St And W Ohio St	N State St And W Ontario St							
N Wabash Ave And E Ohio St	N Wabash Ave And E Ontario St							
N Wacker Dr And W Randolph St	N Wacker Dr And W Washington St							
N Wells St And N Lincoln Ave	N Wells St And W Wacker Dr							
N Western Ave And N Kennedy Expy Ob	N Western Ave And W Irving Park Rd							
S Ashland Ave And S Blue Island Ave	S Ashland Ave And W 31st St							
S Ashland Ave And W 49th St	S Ashland Ave And W 63rd St							
S Ashland Ave And W 76th St	S Ashland Ave And W 95th St							
S Ashland Ave And W Pershing Rd	S Ashland Ave And W Roosevelt Rd							
S Austin Ave And S Archer Ave	S Austin Ave And W 63rd St							
S Blue Island Ave And W Roosevelt Rd	S Cicero Ave And S Archer Ave							
S Cicero Ave And W 43rd St	S Cicero Ave And W 47th St							
S Cicero Ave And W 50th St	S Cicero Ave And W 55th St							
S Cicero Ave And W 59th St	S Cicero Ave And W 63rd St							
S Cicero Ave And W Flournoy St	S Cicero Ave And W Harrison St							
S Cicero Ave And W Jackson Blvd	S Cicero Ave And W Lexington St							
S Cicero Ave And W Madison St	S Cicero Ave And W Stevenson Expy Ob							
S Clark St And W Adams St	S Clark St And W Congress Pkwy							
S Clark St And W Jackson Blvd	S Cottage Grove Ave And E 111th St							
S Damen Ave And S Archer Ave	S Damen Ave And W 76th St							
S Damen Ave And W 87th St	S Damen Ave And W 95th St							
S Damen Ave And W Cermak Rd	S Dearborn St And W Adams St							
S Dearborn St And W Congress Pkwy	S Dearborn St And W Jackson Blvd							
S Dr Martin Luther King Jr Dr And E 71st St	S Federal St And W Congress Pkwy							
S Financial Pl And W Congress Pkwy	S Kostner Ave And W Cermak Rd							
S La Salle St And W Adams St	S La Salle St And W Congress Pkwy							
S La Salle St And W Jackson Blvd	S Lake Shore Dr Sb And E Balbo Dr							
S Lake Shore Dr Sb And E Jackson Dr	S Lake Shore Dr Sb And E Monroe Dr							
S Lake Shore Dr Sb And E Roosevelt Dr	S Lake Shore Dr Sb And S Columbus Dr							
S Lawndale Ave And W 79th St	S Michigan Ave And E 11th St							
S Michigan Ave And E 14th St	S Michigan Ave And E 16th St							
S Michigan Ave And E 18th St	S Michigan Ave And E 24th Pl							
S Michigan Ave And E 26th St	S Michigan Ave And E 29th St							

2019 - 2023 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[210 -06] 36036	SIGNAL CONTROLLER UPGRADE & TIMING	May-17	Jun-20	CMQ	1,920,000	0	920,000	1,920,000
				SOCC	480,000	480,000	0	0
					2,400,000	480,000	920,000	1,920,000
	S Michigan Ave And E 31st St			S Michigan Ave And E 33rd St				
	S Michigan Ave And E 35th St			S Michigan Ave And E 37th St				
	S Michigan Ave And E 41st St			S Michigan Ave And E 43rd St				
	S Michigan Ave And E 45th St			S Michigan Ave And E 47th St				
	S Michigan Ave And E 49th St			S Michigan Ave And E 51st St				
	S Michigan Ave And E 53rd St			S Michigan Ave And E 59th St				
	S Michigan Ave And E 60th St			S Michigan Ave And E 8th St				
	S Michigan Ave And E 9th St			S Michigan Ave And E Adams St				
	S Michigan Ave And E Balbo Dr			S Michigan Ave And E Congress Pkwy				
	S Michigan Ave And E Cullerton St			S Michigan Ave And E Garfield Blvd				
	S Michigan Ave And E Harrison St			S Michigan Ave And E Jackson Dr				
	S Michigan Ave And E Madison St			S Michigan Ave And E Monroe St				
	S Michigan Ave And E Pershing Rd			S Michigan Ave And E Roosevelt Rd				
	S Michigan Ave And E Van Buren St			S Morgan St And W Jackson Blvd				
	S Plymouth Ct And W Congress Pkwy			S Pulaski Rd And W 40th St				
	S Pulaski Rd And W 41st St			S Pulaski Rd And W 42nd St				
	S Pulaski Rd And W 43rd St			S Pulaski Rd And W 44th St				
	S Pulaski Rd And W 45th St			S Pulaski Rd And W 47th St				
	S Pulaski Rd And W 49th St			S Pulaski Rd And W 50th St				
	S Pulaski Rd And W 51st St			S Pulaski Rd And W 52nd Pl				
	S Pulaski Rd And W 53rd St			S Pulaski Rd And W 55th St				
	S Pulaski Rd And W 57th St			S Pulaski Rd And W 59th St				
	S Pulaski Rd And W 63rd St			S Pulaski Rd And W 69th St				
	S Pulaski Rd And W 71st St			S Pulaski Rd And W 75th Pl				
	S Pulaski Rd And W 76th St			S Pulaski Rd And W 79th St				
	S Pulaski Rd And W 83rd St			S Pulaski Rd And W 85th St				
	S Pulaski Rd And W Marquette Rd			S State St And W Adams St				
	S State St And W Congress Pkwy			S State St And W Jackson Blvd				
	S Wabash Ave And E Adams St			S Wabash Ave And E Congress Pkwy				
	S Wabash Ave And E Jackson Blvd			S Wabash Ave And N Wabash Ave				
	S Wacker Dr And W Adams St			S Wacker Dr And W Jackson Blvd				
	S Wallace St And W Pershing Rd			S Wells St And W Adams St				
	S Wells St And W Congress Pkwy			S Wells St And W Jackson Blvd				
	W Addison St And N Kennedy Expy Ob			W Sheridan Rd And W Devon Ave				
	W Wacker Dr And W Lake St			3400-3534 N Central Park Ave				
	401 N Michigan Ave			435 N Michigan Ave				
	2451 S Ashland Ave			2700 S Ashland Ave				
[210 -06] 36037	TMC - INTEGRATED CORRIDOR MGMT	Jun-20	Jun-21	CMQ	1,520,000	0	0	1,520,000
				TBD	380,000	0	0	380,000
					1,900,000	0	0	1,900,000
[210 -06] 38171	Pedestrian Countdown Signals - Highway Safety and Improvement Program (HSIP)	Aug-19	Dec-20	0C16	9,492	9,492	0	0
				HSIP	1,425,428	85,428	0	1,340,000
				SOCC	200,000	0	200,000	200,000
					1,634,920	94,920	200,000	1,540,000
	N Austin Blvd And W Chicago Ave			900 W Taylor St				

2019 - 2023 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[210 -06] 38267	Arterial Detection Systems	Mar-20	Dec-20	CMQ	1,267,560	292,560	0	975,000
				TBD	243,750	0	0	243,750
				IL13	73,140	73,140	0	0
					1,584,450	365,700	0	1,218,750
[210 -06] 38268	Irving Park Rd, Western Ave. to Lake Shore Dr. - Adaptive Signal Control	Dec-20	Dec-21	CMQ	928,000	0	279,000	928,000
				SOCC	233,000	0	70,000	233,000
					1,161,000	0	349,000	1,161,000
	On W Irving Park Rd From N Western Ave To N Lake Shore Dr							
[210 -06] 38269	Lake Shore Dr. & Columbus Ave at Monroe St. to Waldron St. - Adaptive Signal Control	Jun-21	Dec-22	CMQ	944,000	0	284,000	944,000
				SOCC	236,000	0	71,000	236,000
					1,180,000	0	355,000	1,180,000
	S Columbus Dr And E Balbo Dr S Columbus Dr And E Jackson Dr S Columbus Dr And E Roosevelt Rd S Lake Shore Dr Nb And E Waldron Dr S Lake Shore Dr Sb And E Jackson Dr S Lake Shore Dr Sb And E Roosevelt Dr			S Columbus Dr And E Congress Dr S Columbus Dr And E Monroe Dr S Lake Shore Dr Nb And E Mcfetridge Dr S Lake Shore Dr Sb And E Balbo Dr S Lake Shore Dr Sb And E Monroe Dr				
[210 -06] 39058	Foster at Avers - Signal Improvements	Jul-19	Dec-19	HSIP	275,000	0	275,000	275,000
				SOCC	103,000	0	103,000	103,000
					378,000	0	378,000	378,000
	W Foster Ave And N Avers Ave							
[210 -06] 39294	Signal Improvements in 40th Ward	Jan-20	Dec-20	DCEO	700,000	0	0	700,000
[210 -06] 39455	FOSTER-KEDZIE-KIMBALL/LTAs 39TH WARD	Jul-19	Feb-20	0154	275,000	65,000	210,000	210,000
	W Foster Ave And N Kedzie Ave			W Foster Ave And N Kimball Ave				
[210 -06] 39751	Foster at Kostner and Tripp - Signal Improvements	Jul-19	Dec-19	SOCC	650,000	0	650,000	650,000
	N Tripp Ave And W Foster Ave			W Foster Ave And N Kostner Ave				
[210 -06] 40109	Accessible Pedestrian Signals (APS) in the Central Loop	Jul-20	Dec-21	0771	225,000	225,000	0	0
				0912	168,750	168,750	0	0
				0A50	56,250	56,250	0	0
				0C65	409,000	0	409,000	409,000
				FTA	3,072,689	0	0	3,072,689
				0M09	14,000	0	14,000	14,000
					3,945,689	450,000	423,000	3,495,689
	1 N Canal St 100 N Clinton St 300 S Canal St			100 N Canal St 200 S Canal St 300 S Clinton St				

2019 - 2023 Capital Improvement Program TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[210 -06] 40522	Harlem / Northwest Highway / Devon Signal Improvement N Harlem Ave And W Devon Ave	Jul-19	Dec-19	ID16	460,000	10,000	450,000	450,000
[210 -06] 40530	Ashland Avenue Transit Signal Priority: Cermak to 95th On S Ashland Ave From W Cermak Rd To W 95th St	Oct-15	Dec-19	CMQ RTA	1,842,400 460,660	1,842,400 0	0 460,660	0 460,660
					2,303,060	1,842,400	460,660	460,660
[210 -06] 40531	Western Ave. Transit Signal Priority: Howard to 79th On N Western Ave From W Howard St To W 79th St	Sep-16	Dec-19	CMQ RTA	2,394,400 598,600	1,194,400 398,600	1,200,000 200,000	1,200,000 200,000
					2,993,000	1,593,000	1,400,000	1,400,000
[210 -06] 40633	Ashland Avenue Traffic Signal Modernization / TIF Funded / (100 N. - 600 S.) Wards 27, 28 On N Ashland Ave From W Washington Blvd To W Harrison St	Oct-19	Dec-20	0215	3,000,000	400,000	1,600,000	2,600,000
[210 -06] 41096	Traffic Signal Installations - Ward 27 - Lake/Aberdeen and Lake/Morgan - TIF Funded 1000 W Lake St	Aug-18	Sep-19	0180	700,000	250,000	450,000	450,000
				1100 W Lake St				
[210 -06] 41157	LAKESHORE DRIVE & FULLERTON- NB Ramps N Lake Shore Dr Sb And W Fullerton Pkwy	Jul-19	Dec-19	0C51	44,500	2,000	42,500	42,500
[210 -06] 41334	Wireless Signal Interconnects (Eng. Only)	Jan-20	Dec-21	CMQ SOCC	1,600,000 400,000	0 0	0 0	1,600,000 400,000
					2,000,000	0	0	2,000,000
[210 -06] 41531	Traffic light installation in the 9th Ward	Jan-20	Dec-20	DCEO	125,000	0	0	125,000

2019 - 2023 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation	
		Start	End						
[210 -06] 41545	Traffic Controller Upgrades	Jul-18	Jul-19	0C65	277,000	202,000	75,000	75,000	
	N Ashland Ave And W Cortland St N Ashland Ave And W Madison St N California Ave And W Devon Ave N Central Ave And W Diversey Ave N Central Ave And W Irving Park Rd N Clark St And N Ridge Ave N Elston Ave And W Addison St N Halsted St And W Division St N Harlem Ave And W Belmont Ave N La Salle Dr And W Kinzie St N Laramie Ave And W Fullerton Ave N Pulaski Rd And W Belmont Ave N Sacramento Blvd And W Chicago Ave S Cicero Ave And S Archer Ave S Cicero Ave And W Stevenson Expy Ob S Halsted St And W 79th St S Kedzie Ave And W 26th St S Pulaski Rd And W 55th St S State St And W 79th St S Wentworth Ave And W Garfield Blvd W 63rd St And S Damen Ave W Division St And N Damen Ave W Irving Park Rd And N California Ave W Irving Park Rd And N Laramie Ave	N Ashland Ave And W Division St N Austin Ave And W Irving Park Rd N Central Ave And W Chicago Ave N Central Ave And W Fullerton Ave N Central Ave And W Lake St N Clark St And W Fullerton Pkwy N Elston Ave And W Irving Park Rd N Hamlin Blvd And W Madison St N Kedzie Ave And W Belmont Ave N Lake Shore Dr And W Belmont Ave N Milwaukee Ave And W Devon Ave N Pulaski Rd And W Irving Park Rd S Archer Ave And S Pulaski Rd S Cicero Ave And W 47th St S Dr Martin Luther King Jr Dr And E 31st St S Halsted St And W 99th St S Lafayette Ave And W 87th St S Pulaski Rd And W 63rd St S Vincennes Ave And W 87th St S Western Ave And W 79th St W Chicago Ave And N Clark St W Fullerton Ave And N Ashland Ave W Irving Park Rd And N Kilpatrick Ave W Irving Park Rd And N Narragansett Ave							
[210 -06] 41547	Traffic Signal Mod./Oakwood Blvd & Martin Luther King Drive	Oct-19	Jun-20	0157	400,000	25,000	275,000	375,000	
	E Oakwood Blvd And S Dr Martin Luther King Jr Dr								
[210 -06] 41559	Le Mai Ave. & Devon Ave.-New Traffic Signal Installation	Dec-18	Jun-19	0C65	296,961	51,961	245,000	245,000	
	N Le Mai Ave And W Devon Ave								
[210 -06] 41601	2018 CHICAGO INFRASTRUCTURE PROJECT - ABERDEEN - 87TH ST & THROOP-95TH NEW TRAFFIC SIGNALS	Oct-19	Jun-20	0C65	700,000	35,000	365,000	665,000	
	S Aberdeen St And W 87th St								
[210 -06] 41938	83rd Kedzie / Left Turn Signal Improvements / 18th Ward / TIF Funded	Jan-20	Aug-20	0965	170,000	0	15,000	170,000	
	8300 S Kedzie Ave								
[210 -06] 41943	37th Halsted / Traffic Signal Modernization / Ward11 / TIF Funded	Jan-20	Aug-20	0186	450,000	0	30,000	450,000	
	3700 S Halsted St								
[210 -06] 41944	51st S. St. Louis / Traffic Signal Installation / TIF Funded / Ward 14	Oct-19	May-20	0106	350,000	0	30,000	350,000	
	3500 S Archer Ave								
[210 -06] 42029	Northwest Highway ICC Signal Work	Jul-19	Dec-22	0995	851,000	0	451,000	851,000	
Totals for TRAFFIC SIGNALS					84,434,030	9,623,181	12,917,160	74,810,849	

2019 - 2023 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation	
		Start	End						
[210 -24] 3875	41ST ST BICYCLE & PEDESTRIAN BRIDGE	Apr-17	Jul-19	0C60	1,632,000	1,632,000	0	0	
				CMQ	1,145,000	1,145,000	0	0	
				0M09	32,800	32,800	0	0	
				STP	11,769,200	11,769,200	0	0	
				IL13	370,000	370,000	0	0	
				SOCC	6,100,000	6,100,000	0	0	
				TIGR	18,760,000	15,760,000	3,000,000	3,000,000	
					39,809,000	36,809,000	3,000,000	3,000,000	
4100 S Lake Shore Dr Sb									
[210 -24] 32551	43RD ST BICYCLE & PEDESTRIAN BRIDGE	Sep-19	Dec-21	0456	173,281	173,281	0	0	
				CMQ	1,440,000	1,440,000	0	0	
				ENH	2,000,000	0	500,000	2,000,000	
				HPP	480,000	480,000	0	0	
				ID7	162,000	162,000	0	0	
				0M07	2,552,000	0	638,000	2,552,000	
				0M09	67,400	67,400	0	0	
				STP	4,109,600	269,600	960,000	3,840,000	
				DCEO	600,000	600,000	0	0	
				FTAP	23,800,000	0	5,950,000	23,800,000	
				SOCC	5,866,000	1,018,000	1,212,000	4,848,000	
					41,250,281	4,210,281	9,260,000	37,040,000	
				4300 S Lake Shore Dr Sb					
[210 -24] 34149	Addison Underbridge Connector - North Branch Riverfront Trail	Oct-17	Jul-19	0456	2,009,020	2,009,020	0	0	
				0913	1,994,800	1,994,800	0	0	
				ENH	2,000,000	2,000,000	0	0	
				STP	3,051,200	3,051,200	0	0	
				FTAP	5,888,000	0	5,888,000	5,888,000	
					14,943,020	9,055,020	5,888,000	5,888,000	
2701 W Addison St									
[210 -24] 34678	WEBER SPUR (ENG ONLY)	(20)	Jul-14	Dec-20	0316	720,000	720,000	0	0
					CMQ	2,880,000	0	1,440,000	2,880,000
					3,600,000	720,000	1,440,000	2,880,000	
6356 N Springfield Ave									
[210 -24] 35768	WALK TO TRANSIT - SERIES I & II	Sep-18	Aug-19	0154	2,577	2,577	0	0	
				0621	355,904	355,904	0	0	
				0908	141,520	141,520	0	0	
				CMQ	2,320,000	1,620,000	700,000	700,000	
				0M07	80,000	80,000	0	0	
		146	2,900,001	2,200,001	700,000	700,000			

2019 - 2023 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[210 -24] 36027	LAKEFRONT TRAIL #3 OGDEN SLIP TO CHICAGO RIVER BRIDGE	Nov-18	Oct-20	CMQ	16,409,600	409,600	12,000,000	16,000,000
				0M07	20,778,000	0	15,778,000	20,778,000
				0M09	59,000	59,000	0	0
				STP	14,926,400	1,106,400	8,000,000	13,820,000
				DCEO	100,000	0	0	100,000
				SOCC	320,000	320,000	0	0
					52,593,000	1,895,000	35,778,000	50,698,000
	350 N Lake Shore Dr Sb							
[210 -24] 36038	STONY ISLAND CYCLE TRACK - 69TH ST TO 77TH ST	May-19	Nov-19	ENH	3,252,000	480,000	2,772,000	2,772,000
				0M09	120,000	120,000	0	0
				TBD	728,000	0	728,000	728,000
					4,100,000	600,000	3,500,000	3,500,000
	6900-7700 S Stony Island Ave							
[210 -24] 38176	Safe Routes to School	Apr-19	Nov-19	0909	37,600	31,600	6,000	6,000
				SRTS	1,571,000	314,000	1,257,000	1,257,000
					1,608,600	345,600	1,263,000	1,263,000
	Bouchet Cps - 7355 S Jeffery Blvd Claremont Academy Cps - 2300 W 64th St Ellington Cps - 224 N Central Ave Gillespie Cps - 9301 S State St Hinton Cps - 644 W 71st St Mccutcheon Cps - 4865 N Sheridan Rd Ogden Cps - 24 W Walton St			Bradwell Cps - 7736 S Burnham Ave Delano Cps - 3937 W Wilcox St Emmet Cps - 5500 W Madison St Henson (Olive) Cps - 1326 S Avers Ave Howe Cps - 720 N Lorel Ave Mozart Cps - 2200 N Hamlin Ave Tilton Cps - 223 N Keeler Ave				
[210 -24] 38181	WALK TO TRANSIT SERIES III	Apr-19	Oct-19	0621	201,667	0	201,667	201,667
				0967	201,666	0	201,666	201,666
				0A73	201,667	0	201,667	201,667
				CMQ	2,420,000	440,000	1,980,000	1,980,000
					3,025,000	440,000	2,585,000	2,585,000
	51st - 314 E 51st St Austin-Lake - 351 N Austin Blvd Howard - 1649 W Howard St Polk - 1713 W Polk St Western/Milwaukee - 1909-1911 N Western Ave			Addison-O'Hare - 3622 W Addison St Cicero-Congress - 720 S Cicero Ave Laramie - 5148 W Lake St Pulaski-Douglas - 2005-2021 S Pulaski Rd 800 E 63rd St				
[210 -24] 38248	Lincoln Village Pedestrian Bicycle Bridge	Nov-18	Jul-19	0456	190,521	54,000	136,521	136,521
				0538	1,292,349	746,470	545,879	545,879
				ENH	979,600	979,600	0	0
				STP	1,966,000	1,966,000	0	0
					4,428,470	3,746,070	682,400	682,400
	6126 N Lincoln Ave							

2019 - 2023 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation	
		Start	End						
[210 -24] 38262	Chicago Area Alternative Fuels Deployment	May-16	Jun-20	CMQ	15,000,000	13,000,000	1,500,000	2,000,000	
				PRV	3,750,000	3,750,000	0	0	
					18,750,000	16,750,000	1,500,000	2,000,000	
	721 E 112th St 5318 N Elston Ave 1685 N Throop St 2816 S Kilbourn Ave 1345 W 103rd St 4445 W Cortland St 2132 W Hubbard St 5001 W Polk St			130 E Randolph St 200 N La Salle St 1538 N Western Ave 2617 S Wabash Ave 1200 W 35th St 8535 W Higgins Rd 1255 W North Ave 933 W Van Buren St					
[210 -24] 38276	Arterial VMS Traveler Information - Citywide	Jun-19	Dec-20	CMQ	975,000	0	975,000	975,000	
				TBD	243,700	0	0	243,700	
					1,218,700	0	975,000	1,218,700	
[210 -24] 39051	Streets for Cycling 2014-2016 - Design #1	(20)	Sep-14	Dec-19	0143	6,000	6,000	0	0
					0162	5,625	5,625	0	0
					0907	18,750	18,750	0	0
					0964	3,939	3,939	0	0
					0967	43,329	43,329	0	0
					0968	26,250	26,250	0	0
					0975	7,875	7,875	0	0
					0A03	63,812	63,812	0	0
					0A56	7,350	7,350	0	0
					0C41	196,990	196,990	0	0
					CMQ	1,519,683	1,019,683	500,000	500,000
						1,899,603	1,399,603	500,000	500,000
						On N Glenwood Ave From W Devon Ave To W Pratt Blvd On W Aldine Ave From N Clark St To N Lake Shore Dr On W School St From N Lincoln Ave To N Clark St			On N Manor Ave From W Montrose Ave To W Lawrence Ave On W Diversey Ave From N Parkside Ave To N Laramie Ave
[210 -24] 39053	Streets for Cycling - 2014-2016 - Design #3	(20)	Feb-15	Sep-19	0136	161,500	94,525	66,975	66,975
					0157	20,625	20,625	0	0
					0637	3,570	3,570	0	0
					0907	13,020	13,020	0	0
					0C41	66,277	66,277	0	0
					CMQ	503,968	503,968	0	0
	768,960	701,985	66,975	66,975					
	On E Harrison St From S State St To S Wabash Ave On N Milwaukee Ave From W Ohio St To N Ogden Ave On S Dearborn St From W Polk St To W Adams St On W 9th St From S Plymouth Ct To S Wabash Ave On W Cortland St From N Damen Ave To N Ashland Ave On W Polk St From S Dearborn St To S Plymouth Ct			On N Elston Ave From W Chestnut St To W Le Moyne St On N Wood St From N Milwaukee Ave To W Cortland St On S Plymouth Ct From W 9th St To W Polk St On W Cermak Rd From S Marshall Blvd To S Ashland Ave On W Harrison St From S Desplaines St To S State St On W Washington Blvd From N Cicero Ave To N Homan Blvd					

2019 - 2023 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[210 -24] 39307	2014 Protected Bikeways - Request #2	Aug-14	Aug-19	0637	9,898	9,898	0	0
				0787	72,671	41,421	31,250	31,250
				0973	134,352	76,542	57,810	57,810
				0A64	160,618	91,505	69,113	69,113
				0A68	96,633	96,633	0	0
				0A94	44,650	44,650	0	0
				0G04	909,324	876,733	32,591	32,591
			1,428,146	1,237,382	190,764	190,764		
	On N Elston Ave From W Chestnut St To W Le Moyne St On N Kedzie Ave From N Milwaukee Ave To W Addison St On N Wood St From N Milwaukee Ave To W Cortland St On W Fullerton Ave From N Racine Ave To N Halsted St					On N Elston Ave From W Webster Ave To N Milwaukee Ave On N Manor Ave From W Montrose Ave To W Lawrence Ave On W 18th St From S Halsted St To S Racine Ave		
[210 -24] 39489	Streets For Cycling Phase IV #1A Construction	Aug-18	Jun-19	0136	120,000	0	120,000	120,000
				0C44	145,000	39,000	106,000	106,000
				0C54	270,000	72,425	197,575	197,575
				CMQ	1,680,000	840,000	840,000	840,000
				0G04	5,000	5,000	0	0
					2,220,000	956,425	1,263,575	1,263,575
	On N Glenwood Ave From W Pratt Blvd To W Devon Ave On N Manor Ave From W Montrose Ave To W Lawrence Ave On W Diversey Ave From N Parkside Ave To N Laramie Ave On W Roscoe St From N Lincoln Ave To N Lake Shore Dr					On N Greenview Ave From W Pratt Blvd To W Jonquil Ter On W Aldine Ave From N Clark St To N Lake Shore Dr On W Jonquil Ter From N Greenview Ave To N Hermitage Ave On W School St From N Lincoln Ave To N Clark St		
[210 -24] 39750	Commuter Bike Parking - Bike Racks and Corrals	Mar-19	Dec-19	CMQ	1,961,890	1,800	1,960,090	1,960,090
				0M09	490,473	112,478	377,995	377,995
					2,452,363	114,278	2,338,085	2,338,085
	30 N Lasalle - 30 N La Salle St							
[210 -24] 39815	Streets for Cycling Phase IV - 3B Construction	Jul-18	Aug-19	0121	115,000	108,000	7,000	7,000
				0176	100,000	94,000	6,000	6,000
				0500	24,000	16,000	8,000	8,000
				0771	24,000	24,000	0	0
				0912	95,550	0	95,550	95,550
				CMQ	1,168,400	1,168,400	0	0
				0G04	29,100	29,100	0	0
			1,556,050	1,439,500	116,550	116,550		
	On N Elston Ave From W Chestnut St To W Le Moyne St On S Dearborn St From W Polk St To W Kinzie St On W Washington Blvd From N Halsted St To N Clinton St					On N Milwaukee Ave From W Ohio St To N Ogden Ave On W Harrison St From S Desplaines St To S Wabash Ave		

2019 - 2023 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation	
		Start	End						
[210 -24] 40254	Ward 32 - Streets for Cycling / Phase IV - 3A Construction	Jul-19	Nov-19	CMQ	980,000	500,000	480,000	480,000	
				0G04	173,000	0	173,000	173,000	
					1,153,000	500,000	653,000	653,000	
	On N Wood St From N Milwaukee Ave To W Cortland St On W 9th St From S Plymouth Ct To S Michigan Ave On W Cortland St From N Damen Ave To N Ashland Ave								
[210 -24] 40466	63rd Street Pedestrian Transit Improvements	Jun-21	Nov-21	0M07	1,600,000	0	300,000	1,600,000	
	On W 63rd St From S Sangamon St To S Yale Ave								
[210 -24] 40467	79th St.: M.L. King Dr. to Anthony Ave. & Madison St.: Central to Hamlin	Jun-19	Nov-19	TBD	185,701	0	185,701	185,701	
				HSIP	1,671,300	0	1,671,300	1,671,300	
					1,857,001	0	1,857,001	1,857,001	
	On E 79th St From S Dr Martin Luther King Jr Dr To S Anthony Ave								
[210 -24] 40492	State/Lake CTA Station (Design)	(20)	Jun-19	Feb-21	CMQ	4,000,000	0	2,000,000	4,000,000
	N State St And E Lake St								
[210 -24] 40493	Streets for Cycling - Phase V - 1 (Design)	(20)	Mar-17	May-20	CMQ	1,600,000	800,000	400,000	800,000
				0M09	400,000	400,000	0	0	
					2,000,000	1,200,000	400,000	800,000	
	On W Balmoral Ave From N Damen Ave To N Sheridan Rd								
[210 -24] 40495	Streets for Cycling - Phase V - 2 (Design)	(20)	May-19	May-20	0C65	300,000	0	300,000	300,000
				CMQ	1,200,000	0	0	1,200,000	
					1,500,000	0	300,000	1,500,000	
[210 -24] 40496	Streets for Cycling - Phase V - 3 (Design)	(20)	Jan-20	May-21	CMQ	1,000,000	0	0	1,000,000
				SOCC	250,000	0	0	250,000	
					1,250,000	0	0	1,250,000	
	On W Logan Blvd From N Milwaukee Ave To N Western Ave								
[210 -24] 40710	Pilsen Little Village Paseo Development	Dec-16	Dec-19	0136	1,100,000	23,350	1,076,650	1,076,650	
[210 -24] 40902	Chicago Avenue, Latrobe Ave. to Kedzie Ave.	Jul-20	Oct-20	0978	327,600	327,600	0	0	
				HSIP	2,948,400	315,900	0	2,632,500	
					3,276,000	643,500	0	2,632,500	
	On W Chicago Ave From N Latrobe Ave To N Kedzie Ave								
[210 -24] 40941	Damen Avenue Green Line Station - Design/Construction - TIF Funded	Sep-19	Mar-21	0180	75,000,000	5,000,000	35,000,000	70,000,000	
	2000 W Lake St								
[210 -24] 41131	Pedestrian Refuge Island / 6150 W. North Avenue / TIF Funded	Jun-19	Dec-19	0A60	75,000	11,000	64,000	64,000	
	6150 W North Ave								

2019 - 2023 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[210 -24] 41136	Multimodal Crash Analysis Study	(20)	Apr-18	Dec-19	0996 UWP	49,250 83,000	0 114,000	0 114,000
						246,250	114,000	114,000
[210 -24] 41168	North Avenue Construction/Vision Zero Year One High Crash Corridors - TIF Funded 5200-6006 W North Ave		Jul-19	Nov-19	0A60	562,499	0 562,499	562,499
[210 -24] 41332	Vision Zero High Crash Corridors On N Western Ave From W Irving Park Rd To W Lawrence Ave On S Halsted St From W 79th St To W 75th St		Jun-18	Dec-19	CCH	1,354,125	410,000 944,125	944,125
[210 -24] 41477	Clark St., North to Dickens - Vision Zero (Design Only) On N Clark St From W North Ave To W Dickens Ave	(20)	Oct-19	Jun-20	CCH	500,000	0 50,000	500,000
[210 -24] 41484	Streets for Cycling - Phase IV - 1B On W Wrightwood Ave From N Pulaski Rd To N Kedzie Blvd		Jun-20	Dec-21	CMQ TBD	1,600,000 400,000	0 0	1,600,000 400,000
						2,000,000	0	2,000,000
[210 -24] 41485	Streets for Cycling - Phase V		Jun-19	Dec-20	CMQ TBD	1,600,000 400,000	0 0	1,600,000 400,000
						2,000,000	0	2,000,000
[210 -24] 41489	Bus Slow Zone and Pedestrian Improvements on Chicago Ave and on 79th St. On E 79th St From S State St To S Stony Island Ave W 79th St And S State St	(20)	Apr-19	Dec-20	CCH	800,000	0 800,000	800,000
[210 -24] 41630	El Paseo - Phase I Engineering 1600-2400 S Blue Island Ave 1600-2100 S Sangamon St	(20)	Jun-19	Nov-20	0136 0C65	1,000,000 1,000,000	0 1,000,000	1,000,000 1,000,000
						2,000,000	0	2,250,000
[210 -24] 41656	2018/2019 Bikeway Restriping On E 103rd St From S Michigan Ave To S Vincennes Ave On N Michigan Ave From E Washington St To E Randolph St On W Howard St From N Ridge Blvd To N Paulina St		Sep-18	Dec-19	0G04	804,501	404,501 400,000	400,000
[210 -24] 41664	Pedestrian Imp. / Diversey Ave, I-90 Off Ramp to Western Ave / Wards 33 and 32 2400-2622 W Diversey Ave		Apr-19	Dec-19	0A64	325,000	5,000 320,000	320,000
[210 -24] 41686	2019 Pedestrian Spot Improvements N Halsted St And W Melrose St		Jun-19	Oct-19	0C65	500,000	0 500,000	500,000

2019 - 2023 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[210 -24] 41701	Rockwell, Belmont to Elston Livable Streets Plan - Ward 33	(20)	Mar-19 Jan-20	0A64	200,000	0	200,000	200,000
	3000-3200 N Rockwell St 2600-2700 W Fletcher St		2600-2700 W Barry Ave 2600-2638 W Nelson St					
[210 -24] 41829	4612 W. 59th St. Pedestrian Refuge Island		Mar-19 Dec-19	0G01	47,001	0	47,001	47,001
	4612 W 59th St							
[210 -24] 41889	Milwaukee Avenue 1st Ward Bike /Ped Safety Improvements		Jul-19 Sep-19	0637	450,000	0	450,000	450,000
	2000-2440 N Milwaukee Ave							
[210 -24] 42039	Infrastructure Improvements for Transit Oriented Development		Jan-19 Dec-19	0100	4,800,000	0	4,800,000	4,800,000
				CCH	800,000	0	800,000	800,000
					5,600,000	0	5,600,000	5,600,000
	On E 79th St From S Anthony Ave To S East End Ave On N Western Ave From W Bloomingdale Ave To W Mclean Ave On W 79th St From S Green St To S Emerald Ave On W 79th St From S Perry Ave To S Wabash Ave On W Chicago Ave From N Campbell Ave To N Oakley Blvd On W Chicago Ave From N May St To N Sangamon St N Michigan Ave And E Wacker Dr		On E 79th St From S Calumet Ave To S Vernon Ave On N Western Ave From W Logan Blvd To W George St On W 79th St From S Marshfield Ave To S Justine St On W 79th St From S Spaulding Ave To S Kedzie Ave On W Chicago Ave From N Larrabee St To N Michigan Ave N La Salle St And W Wacker Dr					
Totals for TRANSIT/BICYCLE/PEDESTRIAN					308,751,571	90,949,746	127,135,625	217,801,825
Totals for TRANSPORTATION					1,539,206,147	280,866,760	328,184,527	1,224,214,387

2019 - 2023 Capital Improvement Program

WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[180 -06] 3457	JWPP - MEDIUM VOLTAGE POWER DISTRIBUTION IMPROVEMENTS	Oct-17	Jun-21	0F13	584,913	584,913	0	0
				0F17	4,859,514	175,156	1,561,453	4,684,358
				0F27	2,868,595	2,868,595	0	0
				0F50	36,674,480	4,159,287	10,838,398	32,515,193
					44,987,502	7,787,951	12,399,851	37,199,551
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 3490	JWPP - REHABILITATION OF SOUTH LOWER ROADWAY	Jan-20	Dec-23	WBOF	10,087,000	0	0	10,087,000
	1000 E Ohio St							
[180 -06] 35812	JWPP - PLANTWIDE PAVING	Jul-15	Dec-19	WPGO	880,000	0	880,000	880,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 36413	JWPP - CHEMICAL TANK REHABILITATION 2018 - 2019	Jul-19	Dec-19	WPGO	1,000,000	0	1,000,000	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38136	JWPP ELEVATOR IMPROVEMENTS AND UPGRADES	Jul-13	Dec-19	0F13	69,089	69,089	0	0
				0F17	330,000	214,870	115,130	115,130
				WPGO	330,000	0	330,000	330,000
					729,089	283,959	445,130	445,130
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38164	JWPP - SURFACE WASH VALVE CYLINDER REPLACEMENT	Jul-13	Sep-19	0F13	229,320	229,320	0	0
				0F17	120,000	0	120,000	120,000
					349,320	229,320	120,000	120,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38165	JWPP - FILTER BUILDING ACTUATOR AND VALVE REPAIR/REPLACEMENT	Apr-13	Dec-20	0F13	563,532	563,532	0	0
				WPGO	1,600,000	0	800,000	1,600,000
					2,163,532	563,532	800,000	1,600,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38448	JWPP - MIXING & SETTLING BASIN EQUIPMENT	Jul-13	Dec-19	0F13	999,926	999,926	0	0
				0F17	6,529,687	6,529,687	0	0
				WPGO	1,000,000	0	1,000,000	1,000,000
					8,529,613	7,529,613	1,000,000	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38449	JWPP - CHLORINE SYSTEM IMPROVEMENTS	Aug-17	Dec-19	0F17	1,253,849	501,337	752,512	752,512
				0F27	826,500	826,500	0	0
				0F45	6,707,240	3,521,931	3,185,309	3,185,309
					8,787,589	4,849,768	3,937,821	3,937,821
	Jardine Water Purification Plant - 1000 E Ohio St							

2019 - 2023 Capital Improvement Program

WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[180 -06] 38457	JWPP LABORATORY UPGRADES	Dec-18	Dec-21	0F13	259,998	259,998	0	0
				0F17	19,860,247	0	9,889,318	19,860,247
				0F27	1,065,434	1,065,434	0	0
					21,185,679	1,325,432	9,889,318	19,860,247
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38459	JWPP - OLIVE PARK FOUNTAINS	Mar-22	Sep-23	WBOF	39,888,000	0	0	39,888,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38673	LABORATORY INFORMATION MANAGEMENT SYSTEM - JWPP/SWPP	Sep-13	Dec-19	0F13	500,000	468,435	31,565	31,565
				0F17	92,000	92,000	0	0
					592,000	560,435	31,565	31,565
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39114	JWPP - SCADA SYSTEM ENHANCEMENTS - 2018	Jan-18	Dec-19	0F17	550,000	0	550,000	550,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39121	JWPP - SEDIMENT FORCE MAIN	Jan-18	Dec-20	0F17	145,000	0	145,000	145,000
				WEPA	18,600,000	0	0	18,600,000
				WPGO	1,178,000	0	208,000	1,178,000
					19,923,000	0	353,000	19,923,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39141	JWPP - TVA UPGRADE REQUIREMENTS	Sep-15	Dec-20	WPGO	3,496,500	0	496,500	3,496,500
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39205	JWPP - HVAC IMPROVEMENTS	Sep-22	Dec-24	WBOF	22,770,000	0	0	22,770,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39206	JWPP - PROCESS CONTROL SYSTEM IMPROVEMENTS	Feb-22	Oct-23	WBOF	11,427,000	0	0	11,427,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39207	JWPP - FILTER BUILDING BRICK REHABILITATION	Mar-23	Mar-24	WBOF	7,803,000	0	0	7,803,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39208	JWPP - REBUILD LOADING RETAINING DOCK WALLS (FILTER BLDG EAST END)	Apr-23	Oct-23	WBOF	2,311,000	0	0	2,311,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39448	OLIVE PARK SECURITY GATE	Sep-17	Dec-19	0F17	700,000	0	700,000	700,000
	Jardine Water Purification Plant - 1000 E Ohio St							

2019 - 2023 Capital Improvement Program

WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[180 -06] 39541	JWPP - SETTLING BASIN 42INCH VALVE REHAB	Apr-15	Dec-20	0F17	1,457,755	1,457,755	0	0
	Jardine Water Purification Plant - 1000 E Ohio St			WPGO	2,000,000	0	1,000,000	2,000,000
					3,457,755	1,457,755	1,000,000	2,000,000
[180 -06] 39760	JWPP - JOC CAPITAL CONSTRUCTION - 2019	Aug-19	Jun-20	WPGO	1,000,000	0	1,000,000	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39774	JWPP - SHORT TERM IMPROVEMENTS 2019	Sep-19	Jun-20	WPGO	1,910,000	0	1,910,000	1,910,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39775	JWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2019	Jul-19	Jun-20	WPGO	600,000	0	600,000	600,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39777	JWPP - ELECTRICAL IMPROVEMENTS - 2019	Jul-19	Jun-20	WPGO	250,000	0	250,000	250,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39778	JWPP - FILTER UNDERDRAIN REPLACEMENT	Mar-21	Dec-23	WBOF	65,000,000	0	0	65,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39783	JWPP - SECURITY IMPROVEMENTS - 2019	Jul-19	Dec-19	WPGO	250,000	0	250,000	250,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 40173	JWPP - JOC CAPITAL CONSTRUCTION - 2021	Jan-21	Dec-21	WBOF	1,000,000	0	0	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 40174	JWPP Chemical Tank Rehab - 2020 - 2023	Jan-20	Dec-23	WBOF	4,000,000	0	0	4,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 40175	JWPP - SHORT TERM IMPROVEMENTS 2021	Jan-21	Dec-21	WBOF	4,588,000	0	0	4,588,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 40176	JWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2021	Jan-21	Dec-21	WBOF	600,000	0	0	600,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 40180	JWPP - JOC CAPITAL CONSTRUCTION - 2020	Jan-20	Dec-20	WPGO	1,000,000	0	0	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 40181	JWPP SECURITY IMPROVEMENTS - 2021	Jan-21	Dec-21	WPGO	250,000	0	0	250,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 40188	JWPP - Short Term Improvements - 2020	Jan-20	Dec-20	WPGO	4,498,000	0	0	4,498,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 40191	JWPP - 2020 Rebuild (2)Low Lift & (2)Washwater Pumps	Jan-20	Dec-20	WPGO	600,000	0	0	600,000
	Jardine Water Purification Plant - 1000 E Ohio St							

2019 - 2023 Capital Improvement Program

WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[180 -06] 40196	JWPP - Electrical Improvements - 2020 Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-20	WPGO	250,000	0	0	250,000
[180 -06] 40197	JWPP - Electrical Improvements - 2021 Jardine Water Purification Plant - 1000 E Ohio St	Jan-21	Dec-21	WPGO	250,000	0	0	250,000
[180 -06] 40200	JWPP - Security Improvements - 2020 Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-20	WPGO	250,000	0	0	250,000
[180 -06] 40582	JWPP CHLORINE ELECTRIC STEAM BOILER Jardine Water Purification Plant - 1000 E Ohio St	Jul-16	Dec-19	0F17	120,000	0	120,000	120,000
[180 -06] 41073	BWS Radio System	Sep-17	Dec-19	0F17	3,299,732	2,727,659	572,073	572,073
[180 -06] 41272	JWPP - JOC CAPITAL CONSTRUCTION - 2022 Jardine Water Purification Plant - 1000 E Ohio St	Jan-22	Dec-22	WBOF	1,000,000	0	0	1,000,000
[180 -06] 41273	JWPP - SHORT TERM IMPROVEMENTS 2022 Jardine Water Purification Plant - 1000 E Ohio St	Jan-22	Dec-22	WBOF	4,680,000	0	0	4,680,000
[180 -06] 41274	JWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2022 Jardine Water Purification Plant - 1000 E Ohio St	Jan-22	Dec-22	WBOF	600,000	0	0	600,000
[180 -06] 41276	JWPP - Electrical Improvements - 2022 Jardine Water Purification Plant - 1000 E Ohio St	Jan-22	Dec-22	WBOF	250,000	0	0	250,000
[180 -06] 41277	JWPP - Security Improvements - 2022 Jardine Water Purification Plant - 1000 E Ohio St	Jan-22	Dec-22	WBOF	250,000	0	0	250,000
[180 -06] 41963	Submarine Cable Installation - JWPP to USCG Lighthouse	Apr-19	Dec-19	0F17	2,500,000	0	2,500,000	2,500,000
[180 -06] 41978	JWPP - JOC CAPITAL CONSTRUCTION - 2023 Jardine Water Purification Plant - 1000 E Ohio St	Jan-23	Dec-23	WBOF	1,000,000	0	0	1,000,000
[180 -06] 41979	JWPP - JOC CAPITAL CONSTRUCTION - 2023 Jardine Water Purification Plant - 1000 E Ohio St	Jan-23	Dec-23	WBOF	4,773,000	0	0	4,773,000
[180 -06] 41980	JWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2023 Jardine Water Purification Plant - 1000 E Ohio St	Jan-23	Dec-23	WBOF	600,000	0	0	600,000
[180 -06] 41982	JWPP - Electrical Improvements - 2023 Jardine Water Purification Plant - 1000 E Ohio St	Jan-23	Dec-23	WBOF	250,000	0	0	250,000
[180 -06] 42046	JWPP - Security Improvements -2023 Jardine Water Purification Plant - 1000 E Ohio St	Jan-23	Dec-23	WBOF	250,000	0	0	250,000
Totals for JARDINE WATER PURIFICATION PLANT		156			317,486,311	27,315,424	40,805,258	290,170,887

2019 - 2023 Capital Improvement Program WATER SYSTEM-NEW METERS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[180 -14] 39091	METERSAVE - 2019	Jan-19	Dec-19	0F17	2,600,000	0	2,600,000	2,600,000
				0F56	10,218,921	0	10,218,921	10,218,921
				WEPA	6,231,079	0	6,231,079	6,231,079
				WPGO	1,400,000	0	1,400,000	1,400,000
					20,450,000	0	20,450,000	20,450,000
	1424 W Pershing Rd							
[180 -14] 39092	METERSAVE - 2020	Jan-20	Dec-20	WEPA	16,859,000	0	0	16,859,000
				WPGO	4,000,000	0	0	4,000,000
					20,859,000	0	0	20,859,000
	1424 W Pershing Rd							
[180 -14] 39093	METERSAVE - 2021	Jan-21	Dec-21	WEPA	16,276,000	0	0	16,276,000
				WPGO	5,000,000	0	0	5,000,000
					21,276,000	0	0	21,276,000
	1424 W Pershing Rd							
[180 -14] 40367	METERSAVE - 2022	Jan-22	Dec-22	WBOF	5,000,000	0	0	5,000,000
				WEPA	16,702,000	0	0	16,702,000
					21,702,000	0	0	21,702,000
	1424 W Pershing Rd							
[180 -14] 40368	METERSAVE - 2023	Jan-23	Dec-23	WEPA	22,136,000	0	0	22,136,000
	1424 W Pershing Rd							
Totals for NEW METERS					106,423,000	0	20,450,000	106,423,000

2019 - 2023 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Construction Start	End					
[180 -00] 3258	MAYFAIR P.S. - CONVERT STEAM TO ELECTRIC POWER (Design Only) Mayfair Pumping Station - 4827 W Wilson Ave	(20)	Jan-23 Dec-23	WBOF	3,575,000	0	0	3,575,000
[180 -00] 40183	DWP - SECURITY IMPROVEMENTS - 2021 68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave		Jan-21 Dec-21	WPGO	500,000	0	0	500,000
								Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave
[180 -00] 40185	DWP JOC CAPITAL CONSTRUCTION - 2021 68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave		Jan-21 Dec-21	WBOF	1,000,000	0	0	1,000,000
								Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave
[180 -01] 3290	ROSELAND P.S. - DEMOLITION OF CHIMNEY Roseland Pumping Station - 351 W 104th St		Aug-17 Nov-19	0F17 0F27	1,841,036 164,814	1,789,425 164,814	51,611 0	51,611 0
					2,005,850	1,954,239	51,611	51,611
[180 -01] 3301	CERMAK PUMPING STATION - ELECTRICAL IMPROVEMENTS Cermak Pumping Station - 735 W Harrison St		Aug-19 Aug-21	0227 0F17 WBOF WPGO	128,293 556,708 21,620,000 1,169,000	128,293 162,009 0 0	0 394,699 0 1,169,000	0 394,699 21,620,000 1,169,000
					23,474,001	290,302	1,563,699	23,183,699
[180 -01] 3342	WESTERN AVENUE PUMPING STATION - CONVERT STEAM TO ELECTRIC POWER Western Avenue Pumping Station - 4933 S Western Ave		Jan-23 Nov-26	WBOF WEPA	9,974,000 25,575,000	0 0	0 0	9,974,000 25,575,000
					35,549,000	0	0	35,549,000
[180 -01] 3343	CENTRAL PARK PUMPING STATION - CONVERT STEAM TO ELECTRIC POWER Central Park Pumping Station - 1015 S Central Park Ave		Oct-18 Apr-22	0F17 0F27 0F57 0F60	2,375,294 5,485,170 53,656,000 46,559,193	2,375,294 5,485,170 0 0	0 0 17,411,193 0	0 0 53,656,000 46,559,193
					108,075,657	7,860,464	17,411,193	100,215,193

2019 - 2023 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[180 -01] 36417	2016 REBUILD/REPAIR PUMPS, DRIVES & TURBINES	Jan-16	Dec-19	0F17	1,000,000	629,523	370,477	370,477
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave						
[180 -01] 38138	PUMPING STATION ELEVATOR IMPROVEMENTS AND UPGRADES	May-13	Dec-19	0F13 0F17	200,000 950,000	200,000 200,000	0 750,000	0 750,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave						
					1,150,000	400,000	750,000	750,000
[180 -01] 38461	2017 REBUILD/REPAIR PUMPS, DRIVES & TURBINES	Jan-17	Dec-19	0F17	306,000	0	306,000	306,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave						
[180 -01] 39128	DWP - SECURITY IMPROVEMENTS - 2017	Jan-17	Dec-19	0F17	129,415	0	129,415	129,415
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave						
[180 -01] 39130	SOUTHWEST PUMPING STATION - FAÇADE IMPROVEMENTS	Mar-19	Dec-21	WBOF	6,360,000	0	0	6,360,000
	Southwest Pumping Station - 8400 S Kedvale Ave							
[180 -01] 39131	LAKEVIEW PUMPING STATION - ELECTRICAL EQUIPMENT	Nov-19	Dec-21	0F17 WPGO	115,257 10,277,743	0 0	115,257 355,743	115,257 10,277,743
	Lakeview Pumping Station - 745 W Wilson Ave							
					10,393,000	0	471,000	10,393,000
[180 -01] 39769	DWP - JOC CAPITAL CONSTRUCTION - 2019	Jun-19	Dec-19	WPGO	1,000,000	0	1,000,000	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave						

2019 - 2023 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[180 -01] 39770	DWP - SHORT TERM IMPROVEMENTS 2019	Jun-19	Dec-19	WPGO	1,223,000	0	1,223,000	1,223,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
[180 -01] 39771	DWP - REBUILD PUMPS, DRIVES AND TURBINES - 2019	Jun-19	Dec-19	WPGO	1,000,000	0	1,000,000	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
[180 -01] 39772	DWP - SECURITY IMPROVEMENTS - 2019	Jun-19	Dec-19	WPGO	500,000	0	500,000	500,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
[180 -01] 40182	DWP - JOC CAPITAL CONSTRUCTION - 2020	Jan-20	Dec-20	WPGO	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
[180 -01] 40189	DWP - Short Term Improvements - 2020	Jan-20	Dec-20	WPGO	1,247,000	0	0	1,247,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
[180 -01] 40192	DWP - 2020 Rebuild Pumps, Drives & Turbines	Jan-20	Dec-20	WPGO	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							

2019 - 2023 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[180 -01] 40193	DWP - 2021 Rebuild Pumps, Drives & Turbines	Jan-20	Dec-20	WBOF	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 40194	DWP - Short Term Improvements - 2021	Jan-20	Dec-20	WBOF	1,272,000	0	0	1,272,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 40202	DWP - Security Improvements - 2020	Jan-20	Dec-20	WPGO	500,000	0	0	500,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 41278	DWP JOC CAPITAL CONSTRUCTION - 2022	Jan-22	Dec-22	WBOF	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 41279	DWP - Short Term Improvements - 2021	Jan-22	Dec-22	WBOF	1,298,000	0	0	1,298,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 41280	DWP - 2022 Rebuild Pumps, Drives & Turbines	Jan-22	Dec-22	WBOF	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							

2019 - 2023 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[180 -01] 41281	DWP - SECURITY IMPROVEMENTS - 2022 68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Jan-22	Dec-22	WPGO	500,000	0	0	500,000
[180 -01] 41713	Lakeview PS Switchgear & Facade Lakeview Pumping Station - 745 W Wilson Ave	Oct-20	Jun-21	WBOF	2,000,000	0	500,000	2,000,000
[180 -01] 41742	Roseland P.S. Generator PLC Replacement Roseland Pumping Station - 351 W 104th St	Dec-18	Dec-19	0F17	886,000	0	886,000	886,000
[180 -01] 41983	DWP JOC CAPITAL CONSTRUCTION - 2023 68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Jan-23	Dec-23	WBOF	1,000,000	0	0	1,000,000
[180 -01] 41984	DWP - Short Term Improvements - 2023 68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Jan-23	Dec-23	WBOF	1,324,000	0	0	1,324,000
[180 -01] 41985	DWP - 2023 Rebuild Pumps, Drives & Turbines 68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Jan-23	Dec-23	WBOF	1,000,000	0	0	1,000,000
[180 -01] 41986	DWP - SECURITY IMPROVEMENTS - 2023 68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Jan-23	Dec-23	WBOF	500,000	0	0	500,000
Totals for PUMPING STATION OPERATIONS					213,767,923	11,134,528	26,162,395	202,633,395

2019 - 2023 Capital Improvement Program

WATER SYSTEM-SAWYER WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[180 -04] 3783	SWPP - STANDBY POWER GENERATORS/ REPLACEMENT OF ELECTRICAL SWGR & WEST PUMP ROOM SWGR	Aug-14	Sep-19	0205	274,650	274,650	0	0
				0227	1,444,822	1,444,822	0	0
				0F13	828,745	828,745	0	0
				0F17	575,935	575,935	0	0
				0F26	49,806,544	44,892,956	4,913,588	4,913,588
					52,930,696	48,017,108	4,913,588	4,913,588
	3300 E Cheltenham Dr							
[180 -04] 36407	SWPP - CHEMICAL TANK REHABILITATION 2019 - 2022	Jul-19	Dec-22	WPGO	2,750,000	0	1,000,000	2,750,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 38133	SWPP FILTER CONTROLS - FULL REPLACEMENT	Oct-16	Oct-19	0F13	971,703	971,703	0	0
				0F17	2,797,799	2,797,799	0	0
				0F29	25,092,117	23,043,250	2,048,867	2,048,867
					28,861,619	26,812,752	2,048,867	2,048,867
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 38137	SWPP ELEVATOR IMPROVEMENTS AND UPGRADES	Jul-13	Jul-20	0F13	72,770	72,770	0	0
				0F17	240,000	0	240,000	240,000
				WPGO	360,000	0	60,000	360,000
					672,770	72,770	300,000	600,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 38434	SWPP - FILTER BUILDING ROOF	Jun-18	Jun-22	0F13	701,456	701,456	0	0
				0F17	74,498,863	0	14,673,863	74,498,863
				0F27	1,596,509	1,596,509	0	0
				WBOF	1,900,000	0	0	1,900,000
				WPGO	1,600,000	0	0	1,600,000
					80,296,828	2,297,965	14,673,863	77,998,863
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 38435	SWPP - BOILER IMPROVEMENTS	Jan-19	Jun-22	0F17	924,071	134,502	789,569	789,569
				WPGO	11,166,000	0	0	11,166,000
					12,090,071	134,502	789,569	11,955,569
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 38436	SWPP - DEHUMIDIFICATION IMPROVEMENTS	Aug-18	Sep-20	0F17	7,613,739	729,404	3,884,335	6,884,335
				0F27	138,442	138,442	0	0
					7,752,181	867,846	3,884,335	6,884,335
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							

2019 - 2023 Capital Improvement Program WATER SYSTEM-SAWYER WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[180 -04] 38437	SWPP - CHEMICAL SYSTEM UPGRADES	Jan-21	Dec-21	WBOF	1,679,000	0	0	1,679,000
				WPGO	333,000	0	0	333,000
					2,012,000	0	0	2,012,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 38438	SWPP - Low Lift Pump, Chem, Garage Roof Project	Mar-19	Dec-22	0F17	645,968	312,298	333,670	333,670
				WPGO	10,364,032	0	354,032	10,364,032
					11,010,000	312,298	687,702	10,697,702
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 39148	SWPP - TVA UPGRADE REQUIREMENTS	Sep-19	Dec-20	WPGO	3,496,500	0	1,496,500	3,496,500
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 39759	SWPP - JOC CAPITAL CONSTRUCTION - 2019	Jan-19	Dec-19	0F17	150,000	0	150,000	150,000
				WPGO	1,450,000	0	1,450,000	1,450,000
					1,600,000	0	1,600,000	1,600,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 39761	SWPP - SHORT TERM IMPROVEMENTS 2019	Jun-19	Dec-19	WPGO	1,000,000	0	1,000,000	1,000,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 39762	SWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2019	Jul-19	Dec-19	WPGO	600,000	0	600,000	600,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 39767	SWPP - SECURITY IMPROVEMENTS - 2019	Jul-19	Dec-19	WPGO	250,000	0	250,000	250,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 39768	SWPP - FILTER UNDERDRAIN REPLACEMENT	Mar-20	Mar-24	0F17	835,223	66,260	768,963	768,963
				WBOF	73,400,000	0	0	73,400,000
					74,235,223	66,260	768,963	74,168,963
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 39782	SWPP - FAÇADE AND WINDOW REPLACEMENT - PLANT-WIDE	Jan-22	Dec-23	WBOF	63,542,500	0	0	63,542,500
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 40081	SWPP REPLACE CONTROL SYSTEMS ON BOILERS 1, 2, & 3	Jan-16	Dec-19	0F17	192,000	54,000	138,000	138,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 40162	SWPP - JOC CAPITAL CONSTRUCTION - 2021	Jan-21	Dec-21	WBOF	1,657,000	0	0	1,657,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 40164	SWPP - SHORT TERM IMPROVEMENTS 2021	Jan-21	Dec-21	WPGO	1,000,000	0	0	1,000,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							

2019 - 2023 Capital Improvement Program

WATER SYSTEM-SAWYER WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[180 -04] 40167	SWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2021 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-21	Dec-21	WPGO	600,000	0	0	600,000
[180 -04] 40172	SWPP INTAKE & RESERVOIR GATE REHAB/INTAKE REPLACEMENT Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-22	Dec-22	WBOF	6,285,000	0	0	6,285,000
[180 -04] 40178	SWPP - JOC CAPITAL CONSTRUCTION - 2020 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-20	Dec-20	WPGO	1,625,000	0	0	1,625,000
[180 -04] 40187	SWPP - Short Term Improvements - 2020 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-20	Dec-20	WPGO	1,000,000	0	0	1,000,000
[180 -04] 40190	SWPP - 2020 Rebuild (2)Low Lift & (2)Washwater Pumps Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-20	Dec-20	WPGO	600,000	0	0	600,000
[180 -04] 40198	SWPP - Security Improvements - 2020 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-20	Dec-20	WPGO	250,000	0	0	250,000
[180 -04] 40199	SWPP - Security Improvements - 2021 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-21	Dec-21	WBOF	250,000	0	0	250,000
[180 -04] 41266	SWPP - JOC CAPITAL CONSTRUCTION - 2022 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-22	Dec-22	WPGO	1,690,000	0	0	1,690,000
[180 -04] 41267	SWPP - SHORT TERM IMPROVEMENTS 2022 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-22	Dec-22	WBOF	1,000,000	0	0	1,000,000
[180 -04] 41268	SWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2022 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-22	Dec-22	WPGO	600,000	0	0	600,000
[180 -04] 41271	SWPP - Security Improvements - 2022 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-22	Dec-22	WPGO	250,000	0	0	250,000
[180 -04] 41605	SWPP - Backwash Elbow Replacement Sawyer Water Purification Plant - 3000 E Cheltenham PI	May-19	Dec-19	0F17	73,125	0	73,125	73,125
[180 -04] 41814	SWPP - Fluoride Control Room PLC Replacement Sawyer Water Purification Plant - 3000 E Cheltenham PI	Mar-19	Dec-19	0F17	95,680	0	95,680	95,680
[180 -04] 41972	SWPP - JOC CAPITAL CONSTRUCTION - 2023 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-23	Dec-23	WBOF	1,724,000	0	0	1,724,000
[180 -04] 41973	SWPP - SHORT TERM IMPROVEMENTS 2023 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-23	Dec-23	WBOF	1,000,000	0	0	1,000,000
[180 -04] 41974	SWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2023 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-23	Dec-23	WBOF	600,000	0	0	600,000

2019 - 2023 Capital Improvement Program

WATER SYSTEM-SAWYER WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[180 -04] 41976	SWPP - Security Improvements - 2023	Jan-23	Dec-23	WBOF	250,000	0	0	250,000
	Sawyer Water Purification Plant - 3000 E Cheltenham Pl							
Totals for SAWYER WATER PURIFICATION PLANT					363,842,193	78,635,501	34,320,192	285,206,692

2019 - 2023 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[180 -10] 38388	2018 - GRID MAIN INSTALLATION - BY TERM AGREEMENT	Mar-17	Dec-19	0212	5,935,527	5,935,527	0	0
				0228	332,324	332,324	0	0
				0F04	51,438	51,438	0	0
				0F05	637,522	637,522	0	0
				0F13	3,067,350	3,067,350	0	0
				0F17	35,784,491	34,260,925	1,523,566	1,523,566
				0F27	16,522,534	16,522,534	0	0
				0F39	6,307,501	6,307,501	0	0
				0F41	37,984,387	37,984,387	0	0
				0F42	10,290,372	10,290,372	0	0
				0F54	9,653,416	9,653,416	0	0
					126,566,862	125,043,296	1,523,566	1,523,566
On E 103rd St From S Ewing Ave To S Avenue F	On E 111th St From S Dr Martin Luther King Jr Dr To S Ellis Ave							
On E 134th St From S Indiana Ave To S Dr Martin Luther King Jr Dr	On E 85th St From S Burnham Ave To S Commercial Ave							
On E 91st St From S Mackinaw Ave To S Green Bay Ave	On E Delaware Pl From N State St To N Rush St							
On N Ada St From N Ogden Ave To W Lake St	On N Bosworth Ave From W Fullerton Ave To N Clybourn Ave							
On N Central Park Ave From W Belmont Ave To N Milwaukee Ave	On N Clark St From W Foster Ave To W Lawrence Ave							
On N Clark St From W Fullerton Pkwy To W Dickens Ave	On N Damen Ave From W Rascher Ave To W Farragut Ave							
On N Elston Ave From N Edens Expy Ob To W Leland Ave	On N Halsted St From W Webster Ave To W Armitage Ave							
On N Hudson Ave From W Armitage Ave To W Menomonee St	On N Kedzie Ave From W North Ave To W Division St							
On N Kedzie Ave From W Palmer Blvd To W Armitage Ave	On N Kenmore Ave From W Bryn Mawr Ave To W Berwyn Ave							
On N Lawndale Ave From W Diversey Ave To W Wrightwood Ave	On N Manor Ave From W Leland Ave To W Sunnyside Ave							
On N Maplewood Ave From W Berteau Ave To W Irving Park Rd	On N Monticello Ave From W Belmont Ave To N Milwaukee Ave							
On N Monticello Ave From W Lawrence Ave To W Montrose Ave	On N Pulaski Rd From W Argyle St To W Wilson Ave							
On N Sheffield Ave From W Roscoe St To W Belmont Ave	On N Sheffield Ave From W Wolfram St To N Lincoln Ave							
On N Sheridan Rd From W Loyola Ave To W Devon Ave	On S Aberdeen St From W 50th St To W 51st St							
On S Archer Ave From S Kildare Ave To S Lawndale Ave	On S Ashland Ave From W 18th St To W Cermak Rd							
On S Avenue H From E 108th St To E 110th St	On S Bensley Ave From E 107th St To E 109th St							
On S Birkhoff Ave From W 83rd St To S Vincennes Ave	On S Bishop St From W 57th St To W 60th St							
On S Clark St From W Harrison St To W Taylor St	On S Crandon Ave From E 73rd St To E 75th St							
On S Damen Ave From W 32nd St To S Archer Ave	On S Damen Ave From W 63rd St To W 69th Pl							
On S Dearborn St From W Harrison St To W Polk St	On S Dorchester Ave From E 53rd St To E 55th St							
On S Elizabeth St From W 62nd St To W 63rd St	On S Elizabeth St From W 63rd St To W 64th St							
On S Emerald Ave From W 118th St To W 120th St	On S Emerald Ave From W 43rd St To W 45th St							
On S Essex Ave From E 91st St To E 93rd St	On S Greenwood Ave From E 73rd St To S South Chicago Ave							
On S Halsted St From W 119th St To W 123rd St	On S Halsted St From W 87th St To W 90th St							
On S Hamilton Ave From W 97th St To W 99th St	On S Hoyne Ave From W 107th St To W 111th St							
On S Indiana Ave From E 41st St To E 45th St	On S Indiana Ave From E 47th St To E 51st St							
On S Kedzie Ave From W 59th St To W 63rd St	On S Keeler Ave From W Cermak Rd To W 24th St							
On S Kilpatrick Ave From W 63rd St To W Marquette Rd	On S Kolin Ave From W 59th St To W 63rd St							
On S Langley Ave From E 79th St To E 83rd St	On S Lock St From W Fuller St To S Lyman St							
On S Lowe Ave From W 89th St To W 91st St	On S Marquette Ave From E 76th St To E 79th St							
On S Maryland Ave From E 63rd St To E 67th St	On S Oglesby Ave From E 75th St To E 77th St							
On S Peoria St From W 18th St To S Canalport Ave	On S Phillips Ave From E 73rd St To E 75th St							
On S Plymouth Ct From W Jackson Blvd To W Congress Pkwy	On S Pulaski Rd From W 28th St To W 31st St							
On S Racine Ave From W 51st St To W Garfield Blvd	On S Richmond St From W Pope John Paul II Dr To W 47th St							
On S Ruble St From W 16th St To S Canalport Ave	On S South Chicago Ave From S Oglesby Ave To S Colfax Ave							
On S South Shore Dr From E 79th St To E 81st St	On S Spaulding Ave From W 24th St To W 26th St							
On S State St From E 43rd St To E 51st St	On S Stewart Ave From W 71st St To W 74th St							
On S Stewart Ave From W Marquette Rd To W Normal Pkwy	On S Torrence Ave From E 103rd St To E 109th St							
On S Union Ave From W 76th St To W 78th St	On S Vincennes Ave From W 103rd St To W 107th St							
On S Wentworth Ave From W 115th St To W 119th St	On W 114th St From S Stewart Ave To S Yale Ave							
On W 23rd St From S Wolcott Ave To S Wood St	On W 31st St From S Haynes Ct To S Morgan St							
On W 40th Pl From S Kedzie Ave To S Sacramento Ave	On W 43rd St From S Wood St To S Ashland Ave							

2019 - 2023 Capital Improvement Program WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[180 -10] 38388	2018 - GRID MAIN INSTALLATION - BY TERM AGREEMENT	Mar-17	Dec-19	0212	5,935,527	5,935,527	0	0
				0228	332,324	332,324	0	0
				0F04	51,438	51,438	0	0
				0F05	637,522	637,522	0	0
				0F13	3,067,350	3,067,350	0	0
				0F17	35,784,491	34,260,925	1,523,566	1,523,566
				0F27	16,522,534	16,522,534	0	0
				0F39	6,307,501	6,307,501	0	0
				0F41	37,984,387	37,984,387	0	0
				0F42	10,290,372	10,290,372	0	0
				0F54	9,653,416	9,653,416	0	0
					126,566,862	125,043,296	1,523,566	1,523,566
	On W 45th St From S Emerald Ave To S Normal Ave							
	On W 65th St From S Lowe Ave To S Stewart Ave							
	On W 87th St From S Halsted St To S Eggleston Ave							
	On W Carmen Ave From N Laramie Ave To N Elston Ave							
	On W Chicago Ave From N Austin Blvd To N Waller Ave							
	On W Congress Pkwy From S Central Park Ave To S St Louis Ave							
	On W Evergreen Ave From N Hoyne Ave To N Damen Ave							
	On W Monroe St From S Kenton Ave To S Kostner Ave							
	On W North Ave From N Narragansett Ave To N Austin Ave							
	On W Ohio St From N St Louis Ave To N Kedzie Ave							
	On W Walnut St From N Central Park Ave To N St Louis Ave							
	On W Willow St From N Clybourn Ave To N Halsted St							
	On W 50th St From S Bishop St To S Racine Ave							
	On W 87th St From S Damen Ave To S Ashland Ave							
	On W Augusta Blvd From N Kostner Ave To N Central Park Ave							
	On W Carroll Ave From N Central Park Ave To N Homan Ave							
	On W Chicago Ave From N Francisco Ave To N Damen Ave							
	On W Eddy St From N Long Ave To N Cicero Ave							
	On W Harrison St From S Pulaski Rd To S Homan Ave							
	On W Montana St From N Racine Ave To N Lincoln Ave							
	On W Ohio St From N Pine Ave To N Laramie Ave							
	On W Superior St From N Dearborn St To N Rush St							
	On W Walnut St From N Union Ave To N Desplaines St							
	S Oakley Ave And W 13th St							
[180 -10] 38394	2018 GRID MAIN REPLACEMENT - IN-HOUSE	Sep-17	Aug-19	0F13	269,548	0	269,548	269,548
				0F17	26,497,704	26,497,704	0	0
					26,767,252	26,497,704	269,548	269,548

2019 - 2023 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation																																																																																										
		Start	End																																																																																															
[180 -10] 39063	2019 - GRID MAIN INSTALLATION - BY TERM AGREEMENT	Feb-18	Dec-19	0F13	1,450,000	1,450,000	0	0																																																																																										
				0F17	26,431,447	26,431,447	0	0																																																																																										
				0F27	6,097,000	6,097,000	0	0																																																																																										
				0F54	89,467,917	46,438,068	43,029,849	43,029,849																																																																																										
					123,446,364	80,416,515	43,029,849	43,029,849																																																																																										
On E 37th St From S Wabash Ave To S Dr Martin Luther King Jr Dr	On E 55th St From S Hyde Park Blvd To S Shore Dr	On E 71st St From S Dante Ave To S Stony Island Ave	On E 93rd St From S South Chicago Ave To S Harbor Ave	On E Pearson St From N Mies Van Der Rohe Way To N Lake Shore Dr	On N Ashland Blvd From W Touhy Ave To W Pratt Blvd	On N Bell Ave From W Argyle St To W Lawrence Ave	On N California Ave From N Elston Ave To N Kennedy Expy Ob	On N Claremont Ave From W Irving Park Rd To W Addison St	On N Damen Ave From W Division St To W Walton St	On N Fairbanks Ct From E Chicago Ave To E Ontario St	On N Harding Ave From W Montrose Ave To W Irving Park Rd	On N Keeler Ave From W Montrose Ave To W Irving Park Rd	On N Lake Shore Dr From W Stratford Pl To W Roscoe St	On N Oakley Blvd From W Washington Blvd To W Jackson Blvd	On N Troy St From W Irving Park Rd To W Addison St	On N Winthrop Ave From W Winona St To W Lawrence Ave	On S Anthony Ave From S Dr Martin Luther King Jr Dr To S St Lawrence Ave	On S Ashland Ave From S Blue Island Ave To W Chicago River	On S Ashland Ave From W Roosevelt Rd To W Hastings St	On S Carondelet Ave From E 127th St To E 130th St	On S Damen Ave From W 71st St To W 74th St	On S Ewing Ave From E 103rd St To E 107th St	On S Harper Ave From E 53rd St To E 55th St	On S Hermitage Ave From W 34th St To W 36th St	On S Kenneth Ave From W 28th St To W 31st St	On S Lafayette Ave From W 74th St To W 77th St	On S Luella Ave From E 93rd St To E 94th St	On S Phillips Ave From E 72nd St To E 73rd St	On S St Lawrence Ave From E 111th St To E 115th St	On S State St From W 26th St To W 31st St	On S State St From W 64th St To E Marquette Rd	On S Wabash Ave From E 103rd Pl To E 105th St	On W 50th Pl From S Leavitt St To S Hoyne Ave	On W 87th St From S Ashland Ave To S Racine Ave	On W Argyle St From N Northwest Hwy To N Laramie Ave	On W Belle Plaine Ave From N Oakley Ave To N Leavitt St	On W Chestnut St From N Orleans St To N Wells St	On W Diversey Pkwy From N Halsted St To N Clark St	On W Elm St From N Crosby St To N Larrabee St	On W Fullerton Ave From N Pulaski Rd To N Central Park Ave	On W Grace St From N Laramie Ave To N Cicero Ave	On W Jackson Blvd From S Morgan St To S Green St	On W Marquette Rd From S St Louis Ave To S Troy St	On W Monroe St From S Paulina St To S Ashland Ave	On W North Ave From N Cicero Ave To N Ridgeway Ave	On W North Ave From N Lawndale Ave To N Kedzie Ave	On W Van Buren St From S Wells St To S Plymouth Ct	On W Wrightwood Ave From N Cicero Ave To N Kenton Ave	7900-8140 S Phillips Ave	On E 55th St From S Harper Ave To S Cornell Ave	On E 63rd St From S Wabash Ave To S Dr Martin Luther King Jr Dr	On E 71st St From S Woodlawn Ave To S Dorchester Ave	On E North Water St From N Rush St To N Cityfront Plaza Dr	On E Walton Pl From N Michigan Ave To N Lake Shore Dr	On N Austin Ave From W Fullerton Ave To W Grand Ave	On N Bell Ave From W Irving Park Rd To W Addison St	On N California Ave From N Milwaukee Ave To W Armitage Ave	On N Clark St From N Southport Ave To N Racine Ave	On N Dover St From W Lawrence Ave To W Montrose Ave	On N Halsted St From W California Ter To W Diversey Pkwy	On N Hermitage Ave From W Devon Ave To W Granville Ave	On N Kostner Ave From W Wrightwood Ave To W Fullerton Ave	On N Laramie Ave From W Division St To W Chicago Ave	On N Sayre Ave From W Diversey Ave To W Grand Ave	On N Western Ave From W Altgeld St To N Milwaukee Ave	On N Wolcott Ave From W Lawrence Ave To W Montrose Ave	On S Archer Ave From S Pitney Ct To S Senour Ave	On S Ashland Ave From W 51st St To W Garfield Blvd	On S California Ave From W 37th Pl To W Pershing Rd	On S Commercial Ave From E 95th St To E 100th St	On S Emerald Ave From W 41st St To W 43rd St	On S Exchange Ave From E 89th St To E 91st St	On S Harper Ave From E Hyde Park Blvd To E 52nd St	On S Kedzie Ave From W Stevenson Expy Ob To W Pershing Rd	On S Kostner Ave From S Archer Ave To W 55th St	On S Lake Park Ave From S Greenwood Ave To S Oakenwald Ave	On S Mozart St From W 45th St To W 47th St	On S Racine Ave From W Garfield Blvd To W 59th St	On S State St From E 108th St To E 113th St	On S State St From W 36th St To W 37th St	On S Stony Island Ave From E 83rd St To E 87th St	On S Wabash Ave From E 26th St To E 31st St	On W 59th St From S Hoyne Ave To S Ashland Ave	On W Altgeld St From N Cicero Ave To N Kenton Ave	On W Barry Ave From N Ravenswood Ave To N Ashland Ave	On W Cermak Rd From S Spaulding Ave To S Marshall Blvd	On W Chicago Ave From N Damen Ave To N Willard Ct	On W Eddy St From N Keeler Ave To N Pulaski Rd	On W Evergreen Ave From N North Park Ave To N Wells St	On W Fullerton Pkwy From N Orchard St To N Clark St	On W Harrison St From S Damen Ave To S Ashland Ave	On W Marquette Rd From S Justine St To S Halsted St	On W Melrose St From N Hoyne Ave To N Ravenswood Ave West	On W Nelson St From N Ashland Ave To N Greenview Ave	On W North Ave From N Kedzie Ave To N California Ave	On W Sumnerdale Ave From N Damen Ave To N Ravenswood Ave	On W Wellington Ave From N Southport Ave To N Sheffield Ave	On W Wrightwood Ave From N Kenton Ave To N Kostner Ave

2019 - 2023 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[180 -10] 39064	2020 - GRID MAIN INSTALLATION - BY TERM AGREEMENT	Jul-19	Jun-20	0F17	1,800,000	0	1,800,000	1,800,000
				0F54	6,200,000	0	6,200,000	6,200,000
				WEPA	144,491,494	0	73,972,343	144,491,494
				WPGO	4,236,394	0	2,419,597	4,236,394
					156,727,888	0	84,391,940	156,727,888
[180 -10] 39065	2021 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Jul-20	Jun-21	WEPA	151,869,328	0	0	151,869,328
				WPGO	7,993,122	0	0	7,993,122
					159,862,450	0	0	159,862,450
[180 -10] 39066	2022 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Jul-21	Jun-22	WBOF	7,508,611	0	0	7,508,611
				WEPA	42,663,600	0	0	42,663,600
					50,172,211	0	0	50,172,211
[180 -10] 39067	2023 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Jul-22	Jun-23	WBOF	7,583,869	0	0	7,583,869
				WEPA	44,093,511	0	0	44,093,511
					51,677,380	0	0	51,677,380
[180 -10] 39068	2019 GRID MAIN REPLACEMENT - IN-HOUSE	Sep-18	Aug-19	0F17	13,136,000	13,136,000	0	0
				WPGO	27,303,815	0	27,303,815	27,303,815
					40,439,815	13,136,000	27,303,815	27,303,815
[180 -10] 39069	2020 GRID MAIN REPLACEMENT - IN-HOUSE	Sep-19	Aug-20	0F17	10,000,000	0	10,000,000	10,000,000
				WPGO	31,755,388	0	3,380,801	31,755,388
					41,755,388	0	13,380,801	41,755,388
[180 -10] 39070	2021 GRID MAIN REPLACEMENT - IN-HOUSE	Sep-20	Aug-21	WBOF	21,399,636	0	0	21,399,636
[180 -10] 39071	2022 GRID MAIN REPLACEMENT - IN-HOUSE	Sep-21	Aug-22	WBOF	7,029,102	0	0	7,029,102
				WPGO	14,905,525	0	0	14,905,525
					21,934,627	0	0	21,934,627
[180 -10] 39072	2023 GRID MAIN REPLACEMENT - IN-HOUSE	Sep-22	Aug-23	WPGO	22,482,993	0	0	22,482,993
[180 -10] 39074	2018 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region	Jan-18	Dec-19	0F17	1,861,191	1,319,969	541,222	541,222
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 39075	2019 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT (DWM Projects)	Jan-19	Dec-19	0F13	3,498,588	3,498,588	0	0
				0F17	16,893,857	15,221,993	1,671,864	1,671,864
					20,392,445	18,720,581	1,671,864	1,671,864
[180 -10] 39076	2019 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region	Jan-19	Dec-20	WPGO	3,090,000	0	1,545,000	3,090,000

2019 - 2023 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[180 -10] 39077	2020 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT	Sep-18	Dec-20	0F17	15,000,001	6,063,304	8,936,697	8,936,697
				WBOF	10,418,397	0	0	10,418,397
				WPGO	2,839,000	0	0	2,839,000
					28,257,398	6,063,304	8,936,697	22,194,094
[180 -10] 39078	2020 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region	Jan-20	Dec-21	WPGO	3,182,700	0	0	3,182,700
[180 -10] 39079	2021 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT	Jan-21	Dec-21	WBOF	9,950,161	0	0	9,950,161
				WPGO	4,634,959	0	0	4,634,959
					14,585,120	0	0	14,585,120
[180 -10] 39080	2021 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region	Jan-21	Dec-22	WPGO	3,278,182	0	0	3,278,182
[180 -10] 39081	2022 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT	Jan-22	Dec-22	WBOF	15,022,673	0	0	15,022,673
[180 -10] 39082	2022 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region	Jan-22	Dec-23	WPGO	3,376,526	0	0	3,376,526
[180 -10] 39085	2019 CDOT MATERIAL INSPECTION	Jan-19	Dec-19	0F17	1,000,000	0	1,000,000	1,000,000
[180 -10] 39086	2020 CDOT MATERIAL INSPECTION	Jan-20	Dec-20	WPGO	1,000,000	0	0	1,000,000
[180 -10] 39087	2021 CDOT MATERIAL INSPECTION	Jan-21	Dec-21	WBOF	500,000	0	0	500,000
[180 -10] 39710	LAND ACQUISITION BOD NORTH DISTRICT	(20)	Sep-15	Dec-19	WPGO	3,000,000	0	3,000,000
	Mayfair Pumping Station - 4850 W Wilson Ave							North District Sewer And Water - 4900 W Sunnyside Ave
[180 -10] 40353	2024 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Jan-23	Dec-24	WBOF	54,592,000	0	0	54,592,000
[180 -10] 40360	2023 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT	Jan-23	Dec-23	WBOF	15,473,354	0	0	15,473,354
[180 -10] 40361	2023 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South	Jan-23	Dec-23	WPGO	1,738,911	0	0	1,738,911
[180 -10] 40362	2024 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT	Jan-24	Dec-24	WPGO	15,937,555	0	0	5,064,745
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 41138	2019 GRID MAIN - AE - RE	Nov-17	Dec-19	0F17	2,099,335	1,881,108	218,227	218,227
[180 -10] 41260	2022 CDOT Material Inspection	Jan-22	Dec-22	WBOF	500,000	0	0	500,000
[180 -10] 41290	2020 GRID MAIN - AE - RE	Jan-19	Dec-20	0F17	2,542,960	0	1,742,960	2,542,960
[180 -10] 41291	2021 GRID MAIN - AE - RE	Jan-21	Dec-21	WPGO	1,309,624	0	0	1,309,624
[180 -10] 41292	2022 GRID MAIN - AE - RE	Jan-22	Dec-22	WPGO	1,348,913	0	0	1,348,913

2019 - 2023 Capital Improvement Program WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[180 -10] 41293	2023 GRID MAIN - AE - RE	Jan-23	Dec-23	WPGO	1,389,381	0	0	1,389,381
[180 -10] 41790	2018 DEO Capital Water Force Account	Jan-18	Dec-19	0F13	200,000	0	200,000	200,000
[180 -10] 41932	2019 Water Main Leak Surveys & Fire Flow Testing	Jan-19	Dec-19	0F17	1,500,000	0	1,500,000	1,500,000
[180 -10] 42021	2023 CDOT Material Inspection	Jan-23	Dec-23	WBOF	500,000	0	0	500,000
[180 -10] 42044	2024 GRID MAIN REPLACEMENT - IN-HOUSE	Jan-23	Dec-23	WBOF	27,585,897	0	0	27,585,897
Totals for WATER DISTRIBUTION					1,068,497,031	273,078,477	190,255,489	784,545,744

2019 - 2023 Capital Improvement Program

WATER SYSTEM-WATER ENGINEERING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation	
		Start	End						
[180 -12] 38401	TOPO SURVEY & BASE SHEET - 2017	(20)	Mar-17	Jun-19	0F04	33,070	0	33,070	33,070
					0F17	2,845,513	2,845,513	0	0
						2,878,583	2,845,513	33,070	33,070
[180 -12] 39094	TOPO SURVEY & BASE SHEET - 2018	(20)	Jan-18	Dec-19	0F17	1,399,348	601,480	797,868	797,868
[180 -12] 39096	BES CONSULTING SERVICES - 2018		Jan-18	Dec-19	0F17	29,198,906	14,390,041	14,808,865	14,808,865
[180 -12] 39755	TOPO SURVEY & BASE SHEET - 2019	(20)	Jan-19	Dec-20	0F17	1,908,000	0	1,108,000	1,908,000
[180 -12] 39756	BES CONSULTING SERVICES - 2019		Jan-19	Dec-20	0F17	29,000,000	0	14,500,000	29,000,000
[180 -12] 39757	STRUCTURAL INSPECTIONS AND STUDIES - 2019	(20)	Jan-19	Dec-19	WPGO	500,000	0	500,000	500,000
	Jardine Water Purification Plant - 1000 E Ohio St								
[180 -12] 39758	2019 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM (DWM Projects)		Jan-19	Dec-19	WPGO	262,969	0	262,969	262,969
	Jardine Water Purification Plant - 1000 E Ohio St								
[180 -12] 40156	TOPO SURVEY & BASE SHEET - 2021		Jan-21	Dec-22	WBOF	1,985,000	0	0	1,985,000
	Jardine Water Purification Plant - 1000 E Ohio St								
[180 -12] 40158	BES CONSULTING SERVICES - 2021	(20)	Jan-21	Dec-22	WBOF	29,000,000	0	0	29,000,000
	Jardine Water Purification Plant - 1000 E Ohio St								
[180 -12] 40159	2021 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM		Jan-21	Dec-21	WBOF	273,593	0	0	273,593
	Jardine Water Purification Plant - 1000 E Ohio St								
[180 -12] 40160	TOPO SURVEY & BASE SHEET - 2020	(20)	Jan-20	Dec-20	WBOF	800,000	0	0	800,000
					WPGO	1,146,000	0	0	1,146,000
						1,946,000	0	0	1,946,000
	Jardine Water Purification Plant - 1000 E Ohio St								
[180 -12] 40161	STRUCTURAL INSPECTIONS & STUDIES - 2021	(20)	Jan-21	Dec-21	WBOF	500,000	0	0	500,000
	Jardine Water Purification Plant - 1000 E Ohio St								
[180 -12] 40163	BES CONSULTING SERVICES - 2020		Jan-20	Dec-21	WBOF	14,500,000	0	0	14,500,000
					WPGO	14,500,000	0	0	14,500,000
						29,000,000	0	0	29,000,000
	Jardine Water Purification Plant - 1000 E Ohio St								
[180 -12] 40165	2020 Constructon Management Services RE JOC Program		Jan-20	Dec-20	WPGO	268,228	0	0	268,228
	Jardine Water Purification Plant - 1000 E Ohio St								
[180 -12] 40170	Structural Inspections and Studies - 2020	(20)	Jan-20	Dec-20	WPGO	500,000	0	0	500,000
	Jardine Water Purification Plant - 1000 E Ohio St								

2019 - 2023 Capital Improvement Program WATER SYSTEM-WATER ENGINEERING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2019 Allocation	2019- 2023 Allocation
		Start	End					
[180 -12] 40371	TOPO SURVEY & BASE SHEET - 2022 Jardine Water Purification Plant - 1000 E Ohio St	Jan-22	Dec-22	WBOF	1,458,000	0	0	1,458,000
[180 -12] 40372	TOPO SURVEY & BASE SHEET - 2023 Jardine Water Purification Plant - 1000 E Ohio St	Jan-23	Dec-23	WBOF	875,000	0	0	875,000
[180 -12] 41263	BES CONSULTING SERVICES - 2022 Jardine Water Purification Plant - 1000 E Ohio St	(20)	Jan-22	Dec-23	WBOF	29,000,000	0	29,000,000
[180 -12] 41264	2022 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM Jardine Water Purification Plant - 1000 E Ohio St		Jan-22	Dec-22	WPGO	279,065	0	279,065
[180 -12] 41265	STRUCTURAL INSPECTIONS AND STUDIES - 2022 Jardine Water Purification Plant - 1000 E Ohio St	(20)	Jan-22	Dec-22	WBOF	500,000	0	500,000
[180 -12] 41969	BES Consulting Services - 2023 Jardine Water Purification Plant - 1000 E Ohio St	(20)	Jan-23	Dec-23	WPGO	14,000,000	0	14,000,000
[180 -12] 41970	2023 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM Jardine Water Purification Plant - 1000 E Ohio St		Jan-23	Dec-23	WBOF	284,646	0	284,646
[180 -12] 41971	STRUCTURAL INSPECTIONS AND STUDIES - 2023 Jardine Water Purification Plant - 1000 E Ohio St	(20)	Jan-23	Dec-23	WBOF	500,000	0	500,000
[180 -12] 42024	WATER MAIN LEAK SURVEYS & FIRE FLOW TESTING - 2020	(20)	Jan-20	Dec-20	WPGO	1,500,000	0	1,500,000
[180 -12] 42025	WATER MAIN LEAK SURVEYS & FIRE FLOW TESTING - 2021	(20)	Jan-21	Dec-21	WBOF	1,500,000	0	1,500,000
[180 -12] 42026	WATER MAIN LEAK SURVEYS & FIRE FLOW TESTING - 2022	(20)	Jan-22	Dec-22	WBOF	1,500,000	0	1,500,000
[180 -12] 42027	WATER MAIN LEAK SURVEYS & FIRE FLOW TESTING - 2023	(20)	Jan-23	Dec-23	WBOF	1,500,000	0	1,500,000
Totals for WATER ENGINEERING					181,517,338	17,837,034	32,010,772	163,680,304
Totals for WATER SYSTEM					2,251,533,796	408,000,964	344,004,106	1,832,660,022
Totals for Report					10,794,013,404	2,205,249,174	1,965,265,346	8,483,966,420