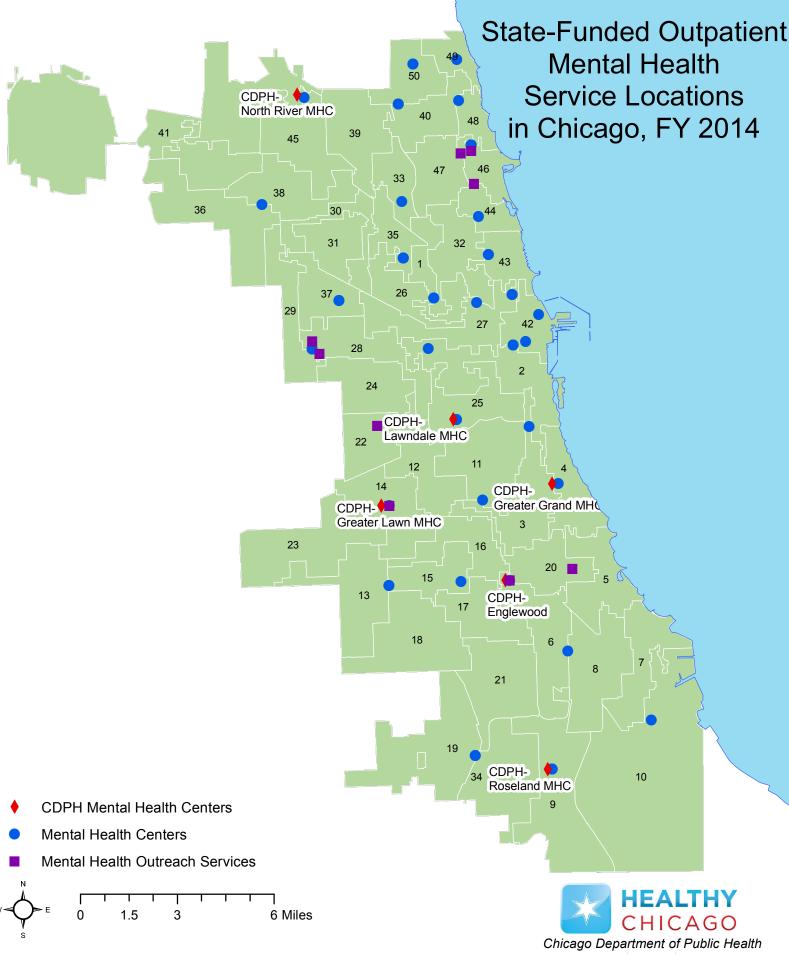


MEMORANDUM

| TO: | The Honorable Carrie Austin Chairman, Committee on Budget and Government Operations |
|---------|--|
| FROM: | Bechara Choucair, MD Commissioner Chicago Department of Public Health |
| DATE: | November 14, 2013 |
| RE: | Request for Information |
| CC: | Maria Guerra, Mayor's Office of Legislative Counsel and Government Affairs |
| Ref ID: | 41-1 Mental Health Locations |

During our recent hearing to discuss the 2014 proposed budget, Alderman Cappleman requested a map that details the locations of not-for-profits that provide mental health services in the city. Attached please find a map with the requested detail.



Note: Services may be provided on-site or in the community, depending on service type.

Bureau of Policy & Planning November 2013



MEMORANDUM

| TO: | The Honorable Carrie Austin Chairman, Committee on Budget and Government Operations |
|---------|--|
| FROM: | Bechara Choucair, MD Commissioner, Public Health |
| DATE: | November 15, 2013 |
| RE: | Request for Information |
| CC: | Maria Guerra, Mayor's Office of Legislative Counsel and Government Affairs |
| Ref ID: | 41-11 Retirees |

During our recent hearing to discuss the 2014 proposed budget, Alderman Cochran requested information on the number of CDPH's employees who are expected to retire in 2014.

Currently, there are 112 employees who are eligible to retire in 2014, however it is not known how many will actually retire. In 2013, 116 employees were eligible to retire, but only 32 actually retired.



MEMORANDUM

| Ref ID: | 41-12 CAHISC |
|---------|--|
| CC: | Maria Guerra, Mayor's Office of Legislative Counsel and Government Affairs |
| RE: | Request for Information |
| DATE: | November 15, 2013 |
| FROM: | Bechara Choucair, MD Commissioner, Public Health |
| TO: | The Honorable Carrie Austin Chairman, Committee on Budget and Government Operations |

During our recent hearing to discuss the 2014 proposed budget, Alderman Maldonado requested information on the composition of the Chicago Area HIV Integrated Services Council (CAHISC).

The following table summarizes the composition of CAHISC and is reflective of the population that is affected by this issue. Please note that there are two vacancies that the Council intends to fill.

| | Male | Female | Transgender | Total |
|----------|------|--------|-------------|-------|
| African | | | | |
| American | 10 | 5 | 1 | 16 |
| White | 10 | 4 | 0 | 14 |
| Hispanic | 4 | 3 | 0 | 7 |
| Asian | 0 | 1 | 0 | 1 |
| Other | 2 | 0 | 0 | 2 |
| Total | 26 | 13 | 1 | 40 |



MEMORANDUM

| TO: | The Honorable Carrie Austin Chairman, Committee on Budget and Government Operations |
|---------|--|
| FROM: | Bechara Choucair, MD Commissioner, Public Health |
| DATE: | November 15, 2013 |
| RE: | Request for Information |
| CC: | Maria Guerra, Mayor's Office of Legislative Counsel and Government Affairs |
| Ref ID: | 41-3 Vision Program |

During our recent hearing to discuss the 2014 proposed budget, Alderman Reilly asked that we identify the funding source for the expansion of the vision program.

The funding for the expansion of the vision program is under "Community Engaged Care" under "For Delegate Agencies" (account 0135) in the Corporate Fund (100).



MEMORANDUM

| TO: | The Honorable Carrie Austin Chairman, Committee on Budget and Government Operations |
|---------|--|
| FROM: | Bechara Choucair, MD Commissioner, Department of Public Health |
| DATE: | November 13, 2013 |
| RE: | Request for Information |
| CC: | Maria Guerra, Mayor's Office of Legislative Counsel and Government Affairs |
| Ref ID: | 41 – 4 – Cigarette Tax Facts |

During our recent hearing to discuss the 2014 proposed budget, Alderman Sposato asked for additional information regarding the facts about the proposed cigarette tax increase.

Attached please find a copy of "PUBLIC HEALTH BENEFITS & COST SAVINGS FROM A 75-CENT CIGARETTE TAX INCREASE IN CHICAGO, ILLINOIS."

Thank you.



PUBLIC HEALTH BENEFITS & COST SAVINGS FROM A 75-CENT CIGARETTE TAX INCREASE IN CHICAGO, ILLINOIS

Current cigarette tax in Chicago, IL: 68 cents per pack

| Projected Public Health Benefits from the Cigarette Tax Rate Increase | 9 |
|---|------------------|
| Percent decrease in youth smoking: | 4.8% |
| Kids in Chicago kept from becoming addicted adult smokers: | 6,400 |
| Current adult smokers in the city who would quit: | 5,500 |
| Smoking-affected births avoided over next five years: | 1,000 |
| Chicago residents saved from premature smoking-caused death: | 3,500 |
| 5-Year health care cost savings from fewer smoking-affected pregnancies & births: | \$2.35 million |
| 5-Year health care cost savings from fewer smoking-caused heart attacks & strokes: | \$3.28 million |
| Long-term health care cost savings in the city from adult & youth smoking declines: | \$229.33 million |

12.21.12 TFK / October 25, 2013

- Small tax increase amounts do not produce significant public health benefits or cost savings because the cigarette
 companies can easily offset the beneficial impact of such small increases with temporary price cuts, coupons, and
 other promotional discounting. Splitting a tax rate increase into separate, smaller increases in successive years will
 similarly diminish or eliminate the public health benefits and related cost savings (as well as reduce the amount of
 new revenues).
- Implementing tax rates on other tobacco products (OTPs) to parallel the increased cigarette tax rate will bring the city more revenues, public health benefits, and cost savings (and promote tax equity). With unequal rates, the city would lose revenue each time a cigarette smoker switched to cigars, roll-your-own tobacco, or smokeless tobacco products. To parallel the new \$1.43 per pack cigarette tax, the OTP tax rate should be at least 45% of wholesale price with minimum tax rates for each major OTP category linked to the cigarette tax rate on a per-package or per-dose basis.

More information available at <u>http://www.tobaccofreekids.org/facts_issues/fact_sheets/policies/tax/us_state_local/</u> and <u>http://www.acscan.org/tobaccopolicy</u>.

For more on sources and calculations, see http://www.tobaccofreekids.org/research/factsheets/pdf/0281.pdf.

Explanations & Notes

In addition to the city's cigarette tax, cigarette packs sold in Chicago are also subject to Cook County's \$3.00 per pack cigarette tax and the state's \$1.98 per pack cigarette tax, as well as the federal cigarette tax rate of \$1.01 per pack.

City-level data are from the U.S. Census Bureau, Illinois Department of Public Health, U.S. Centers for Disease Control and Prevention (Behavioral Risk Factor Surveillance System, Youth Risk Behavior Survey), the City of Chicago Office of Budget & Management, and the Chicago Department of Public Health. These projections are calculated based on a model to determine state-level benefits from a cigarette tax increase.

Projections are based on research findings that each 10% cigarette price increase reduces youth smoking by 6.5%, adult rates by 2%, and total consumption by about 4% (adjusted down to account for tax evasion effects). Revenues still increase because the higher tax rate per pack will bring in more new revenue than is lost from the tax-related drop in total pack sales.

The projections incorporate the effect of both ongoing background smoking declines and the continued impact of the \$1 per pack cigarette tax increase in Illinois (effective June 24, 2012) and the \$1 per pack cigarette tax increase in Cook County, IL (effective March 1, 2013), as well as the 61.66-cent federal cigarette tax increase (effective April 1, 2009) on prices, smoking levels, and pack sales.

Kids stopped from smoking and dying are from all kids alive today. Long-term cost savings accrue over the lifetimes of persons who stop smoking or never start because of the tax rate increase. All cost savings in 2013 dollars.

Ongoing reductions in city smoking rates will, over time, gradually erode cigarette tax revenues (in the absence of any new rate increases). But those declines are more predictable and less volatile than many other revenue sources. In addition, the smoking declines that reduce tobacco tax revenues will simultaneously produce much larger reductions in government and private sector smoking-caused costs. See the Campaign for Tobacco-Free Kids factsheet, *Tobacco Tax Increases are a Reliable Source of Substantial New State Revenue*, http://tobaccofreekids.org/research/factsheets/pdf/0303.pdf.

For other ways to increase revenues (and promote public health) other than just raising the cigarette tax, see the Campaign factsheet, *The Many Ways States Can Raise Revenue While Also Reducing Tobacco Use and Its Many Harms & Costs,* <u>http://tobaccofreekids.org/research/factsheets/pdf/0357.pdf</u>.

For more on sources and calculations, see <u>http://www.tobaccofreekids.org/research/factsheets/pdf/0281.pdf</u>.



MEMORANDUM

| TO: | The Honorable Carrie Austin Chairman, Committee on Budget and Government Operations |
|---------|--|
| FROM: | Bechara Choucair, MD Commissioner, Department of Public Health |
| DATE: | November 15, 2013 |
| RE: | Request for Information |
| CC: | Maria Guerra, Mayor's Office of Legislative Counsel and Government Affairs |
| Ref ID: | 41-5 Restaurant Inspections |

During our recent hearing to discuss the 2014 proposed budget, Alderman Tunney requested the number of "Risk 1" restaurants in Chicago.

Retail food establishments are broken down into different categories based on the relative risk of causing foodborne illness and are classified as "Category I", "Category II", and "Category III." Category I, or "Risk 1", restaurants are those that pose the greatest risk not because they are necessarily in a delinquent state but because there is a greater potential for foodborne illness. These classifications are verified annually. Currently, there are 17,327 retail food establishments in the city. 8,083 have been identified as Category 1, or "Risk 1". The remaining 9,244 food establishments are either Category 2 (3,773) or Category 3 (5,471).

For additional information regarding the classification of food establishments please see: <u>http://www.ilga.gov/commission/jcar/admincode/077/077006150C03100R.html</u>



DEPARTMENT OF PUBLIC HEALTH

CITY OF CHICAGO

MEMORANDUM

| TO: | The Honorable Carrie Austin Chairman, Committee on Budget and Government Operations |
|---------|--|
| FROM: | Bechara Choucair, MD Commissioner, Public Health |
| DATE: | November 15, 2013 |
| RE: | Request for Information |
| CC: | Maria Guerra, Mayor's Office of Legislative Counsel and Government Affairs |
| Ref ID: | 41-7 List of Delegates |
| | |

During our recent hearing to discuss the 2014 proposed budget, Alderman Mitts requested additional information regarding CDPH's delegate agencies.

The attached list details all of CDPH's current delegate agencies.



| | | _ | | | (| Current Release | | Executive Director/CEO First | Executive Director/CEO Last | Executive Director/CEO | Executive Director/CEO |
|---|-------|-----------------------|---|---|----------|-----------------|---------------------|---------------------------------|--------------------------------|-----------------------------------|---------------------------|
| Service Provider | PO | Program | Type of Service | Population Served | | Amount | Contract Term | Name | Name | Title | Salutation |
| Active Transportation Alliance | 26623 | PlayStreets | PlayStreets Pilot Program for Obesity Prevention | Primarily Youth and includes adults | \$ | 75.000 | 7-1-12 to 8-31-13 | Ron | Burke | Executive Director | Mr. |
| Erie Family Health Center | 25995 | | Adult, Peds, and Women's Primary Care | Uninsured Residents | \$ | , | 7-1-12 to 12-31-13 | | Francis, MD, MPH | President & CEO | Dr. |
| Erie Family Health Center | | | Ambulatory Outpatient Care | Uninsured or Underinsured HIV Positive Individuals | \$ | , , | 3-1-11 to 2-28-14 | | Francis, MD, MPH | President & CEO | Dr. |
| Erie Family Health Center | 25072 | Women's & Children | Women, Children & Infants | Nutrition Support Services | \$ | | 7-1-11 to 6-30-14 | | Francis, MD, MPH | President & CEO | Dr. |
| | | Women's & Children | | | \$ \$ | · | | | | President & CEO | |
| Erie Family Health Center | 28807 | Children | Women, Children & Infants | Nutrition Support Services Transitional recovery housing for | φ | 180,000 | 9-9-13 to 6-30-14 | Lee | Francis, MD, MPH | President & CEO | Dr. |
| Healthcare Alternative System - Northside Recovery | 28604 | Substance Abuse | Substance Abuse | adult males (Primarily homeless and spanish speaking) | \$ | 67.446 | 8-1-13 to 12-31-13 | Marco | Jacome | CEO | Mr. |
| Healthcare Alternative Systems | 23772 | MAI | Substance Abuse-Outpatient | African Americans & Latinos | \$ | | 3-1-11 to 2-28-14 | Marco | Jacome | CEO | Mr. |
| Healthcare Alternative Systems | 23772 | MAI | Substance Abuse-Residential | African Americans & Latinos | \$ | , | 3-1-11 to 2-28-14 | Marco | Jacome | CEO | Mr. |
| | | | | Basic/Intensive outpatient treatment | • | , | | | | | |
| Healthcare Alternative Systems | 28604 | Substance Abuse | Substance Abuse Substance Abuse Prevention - | for adolescents(ages 19-21 years old) African American & Hispanic Adult | \$ | 105,789 | 8-1-13 to 12-31-13 | Marco | Jacome | CEO | Mr. |
| Healthcare Alternative Systems | 26527 | Substance Abuse | MAI TCE | Males & Females | \$ | 81,157 | 9-30-11 to 9-29-14 | Marco | Jacome | CEO | Mr. |
| Healthcare Alternative Systems - Humboldt Park Residence | 28604 | Substance Abuse | | Adult residential treatment for adult males (primarily hispanic) | \$ | 114,509 | 8-1-13 to 12-31-13 | Marco | Jacome | CEO | Mr. |
| Healthcare Alternative Systems - St. | | | | Basic/Intensive outpatient treatment for adult males who are clients at St. | | | | | | | |
| Leonard's Ministry | 28604 | Substance Abuse | Substance Abuse | Leonard's Ministry (Ex-offenders) | \$ | 46,783 | 8-1-13 to 12-31-13 | Marco | Jacome | CEO | Mr. |
| Neighborhood Housing Services of Chicago | 27945 | Lead | Lead Paint Prevention | Low and Moderate Income Residents | \$ | 2,000,000 | 2-4-13 to 10-14-14 | Edward | Jacob | Executive Director | Mr. |
| Neighborhood Housing Services of Chicago | TBD | Lead | Lead Paint Prevention | Low and Moderate Income Residents | \$ | | 9-15-13 to 11-30-13 | Edward | Jacob | Executive Director | Mr. |
| Prologue, Inc. | 27837 | CDBG | Primary Healthcare | YSMAA | \$ | 67,500 | 1-1-13 to 12-31-13 | Nancy | Jackson | Executive Director | Ms. |
| AIDS Foundation | 27895 | HOPWA | Housing Information/Advocacy | Low Income HIV Positive Individuals | \$ | 380,000 | 1-1-13 to 12-31-13 | David | Munar | President and CEO | Mr. |
| AIDS Foundation | 27895 | HOPWA | Rental Assistance | Low Income HIV Positive Individuals | \$ | 1,938,974 | 1-1-13 to 12-31-13 | David | Munar | President and CEO | Mr. |
| AIDS Foundation | 28304 | HOPWA | HIV Permanent Housing - SPNS | Low Income HIV Positive Individuals | \$ | 483,522 | 1-1-13 to 12-31-13 | David | Munar | President and CEO | Mr. |
| AIDS Foundation | 23776 | Part A Ryan White | Early Intervention Services | Uninsured or Underinsured HIV Positive Individuals | \$ | 45,293 | 3-1-11 to 2-28-14 | David | Munar | President and CEO | Mr. |
| AIDS Foundation | 23776 | Part A Ryan White | Emergency Financial Assistance | Uninsured or Underinsured HIV Positive Individuals | \$ | 31,724 | 3-1-11 to 2-28-14 | David | Munar | President and CEO | Mr. |
| AIDS Foundation | 23776 | Part A Ryan White | 5 | Uninsured or Underinsured HIV Positive Individuals | \$ | 78,324 | 3-1-11 to 2-28-14 | David | Munar | President and CEO | Mr. |
| AIDS Foundation | 23776 | Part A Ryan White | Medical Case Management Services | Uninsured or Underinsured HIV Positive Individuals | \$ | 1,220,532 | 3-1-11 to 2-28-14 | David | Munar | President and CEO | Mr. |
| AIDS Foundation | 23776 | Part A Ryan White | Medical Transportation | Uninsured or Underinsured HIV Positive Individuals | \$ | 167,230 | 3-1-11 to 2-28-14 | David | Munar | President and CEO | Mr. |
| AIDS Foundation | 23776 | Part A Ryan White | Non-Medical Case Management | Uninsured or Underinsured HIV Positive Individuals | \$ | 188,763 | 3-1-11 to 2-28-14 | David | Munar | President and CEO | Mr. |
| Cathedral Shelter | 28601 | Substance Abuse | Substance Abuse | Adult man and women at risk for homelesness & ex-offenders | \$ | 44,736 | 8-1-13 to 12-31-13 | Jack | Seymour | Executive Director | Reverend |
| Hektoen Institute, LLC on behalf of CORE | 25894 | HIV Prevention | Prevention/Education/Testing | Adult PWP - B | \$ | 473,090 | 1-1-11 to 12-31-13 | George | Dunea, MD | President & Executive Director | Dr. |



| | | | | | 0 | Current Release | | Executive Director/CEO First | Executive Director/CEO Last | Executive Director/CEO | Executive Director/CEO |
|---|--------|-------------------------------|---|---|----------|------------------------|---------|---------------------------------|--------------------------------|-------------------------------|---------------------------|
| Service Provider | PO | Program | Type of Service | Population Served | | Amount Contra | ct Term | Name | Name | Title | Salutation |
| Henry Booth House | 25075 | Women's & Children | Women. Children & Infants | Nutrition Support Services | \$ | 262.000 7-1-11 to 6- | 20.14 | Scott | Perkins | President & CEO | Mr. |
| Human Resources Development Institute | 25075 | Children | Adult Psychiatric Services for | Insured and Undersinsured | φ | 202,000 7-1-11 10 8- | -30-14 | 30011 | Ferkins | Fresident & CEO | 1111. |
| (HRDI) | 26590 | Mental Health | Insured and Undersinsured | Population | \$ | 100.000 7-1-12 to 12 | 2-31-13 | Joel | Johnson | President and CEO | Mr. |
| | 20000 | | | Outpatient methadone treatment for | Ψ | | | 0001 | Connoon | | |
| Human Resources Development Institute | | | | adult males/females addicted to | | | | | | | |
| (HRDI) | TBD | Substance Abuse | Substance Abuse | opiates | \$ | 117,566 7-1-13 to 6- | -30-14 | Joel | Johnson | President and CEO | Mr. |
| | | | | Basic outpatient treatment for | | | | | | | |
| Human Resources Development Institute | | | | adolescent girls (Primarily African | | | | | | | |
| (HRDI) | 28588 | Substance Abuse | Substance Abuse | American/Hispanic) | \$ | 54,028 8-1-13 to 12 | 2-31-13 | Joel | Johnson | President and CEO | Mr. |
| | | | | Residential treatment for adult | | | | | | | |
| Human Resources Development Institute | | | | females (Primarily African | | | | | | | |
| (HRDI) | 28588 | Substance Abuse | | American/Hispanic) | \$ | 100,781 8-1-13 to 12 | 2-31-13 | Joel | Johnson | President and CEO | Mr. |
| | | | School-based mobile vision | | • | | | | | | - |
| Illinois College of Optometry | 28004 | Adolescent Health | services evaluation | Adolescents | \$ | 60,000 2-1-13 to 12 | 2-31-13 | Arol | Augsburger, OD | President | Dr. |
| Manay Family Llealth Constan | 00000 | 50110 | Adult, Peds, and Women's | Uning and Desidents | ¢ | 4 004 400 7 4 40 5 4 | 0.04.40 | Deniel | | Medical Dorector & | D- |
| Mercy Family Health Center | 26630 | FQHC | Primary Care | Uninsured Residents | \$ | 1,034,408 7-1-12 to 12 | 2-31-13 | Daniel | Vicencio, MD | Executive Director | Dr. |
| Mercy Hospital and Medical Center | 26589 | Mental Health | Adult Psychiatric Services for Insured and Undersinsured | Insured and Undersinsured Population | \$ | 50,000 7-1-12 to 12 | 0 01 10 | Sheila | Lyno | President & CEO | Sister |
| | 20009 | | | Fopulation | φ | 50,000 7-1-12 10 12 | 2-31-13 | Shella | Lyne | Flesident & CEO | SISIEI |
| Metropolitan Chicago Healthcare Council | | Emergency | Healthcare system preparedness | Hospitals & healthcare providers | | | | | | | |
| (MCHC) | 25008 | Preparedness | and capability development | throughout Chicago | ¢ | 2,487,287 8-29-11 to 6 | 6-30-13 | Kevin | Scanlan | President & CEO | Mr. |
| Michael Reese Research & Education | 20000 | i repareditess | | Uninsured or Underinsured HIV | Ψ | 2,407,207 0 23 11 10 0 | 0 00 10 | | Ocaman | | |
| Foundation-HIV Care Program | 23746 | Part A Ryan White | Ambulatory Outpatient Care | Positive Individuals | \$ | 48,496 3-1-11 to 2- | -28-14 | William A. | Clark, PhD | Executive Director | Dr. |
| Michael Reese Research & Education | 20110 | r art / tryan white | | Uninsured or Underinsured HIV | Ψ | 10,100 0111102 | 2011 | Windarri / C | olant, The | | |
| Foundation-HIV Care Program | 23746 | Part A Ryan White | Mental Health | Positive Individuals | \$ | 25,065 3-1-11 to 2- | -28-14 | William A. | Clark, PhD | Executive Director | Dr. |
| Michael Reese Research & Education | 201.10 | i artiittigan mino | | Uninsured or Underinsured HIV | Ŷ | 20,000 0 1 1 10 2 | 20 | | oland, i no | | |
| Foundation-HIV Care Program | 23746 | Part A Rvan White | Substance Abuse-Outpatient | Positive Individuals | \$ | 29,635 3-1-11 to 2- | -28-14 | William A. | Clark, PhD | Executive Director | Dr. |
| | 201.10 | i artiittigan mino | | | Ŷ | 20,000 0 1 1 10 2 | 20 | | oland, i no | | |
| | | | | Recovery home housing for adult | | | | | | | |
| St. Leonards Ministries | 28602 | Substance Abuse | Substance Abuse | males who are primarily ex-offenders | \$ | 72,019 8-1-13 to 12 | 2-31-13 | Walter | Boyd | Executive Director | Mr. |
| | | | | | | | | | | | |
| | | | | Relapse prevention services for adult | | | | | | | |
| St. Leonards Ministries | 28602 | Substance Abuse | Substance Abuse | males who are primarily ex-offenders | \$ | 34,479 8-1-13 to 12 | 2-31-13 | Walter | Boyd | Executive Director | Mr. |
| Taproots, Inc. | 27612 | CDBG | Violence Prevention | African American high risk families | \$ | 41,604 1-1-13 to 12 | 2-31-13 | Ruby | Taylor | Executive Director | Ms. |
| | | | | High-risk HIV populations, Injection | | | | | | | |
| | | | Behavior Surveillance and | Drug Users, and At-Risk | | | | | | Vice Chancellor for | _ |
| University of Illinois at Chicago | 26938 | HIV Surveillance | HIV/Hepatitis Testing | Heterosexuals | \$ | 200,830 10-1-12 to 9 | 9-30-13 | Mitra | Dutta, PHD | Research | Dr. |
| | 00700 | | | Uninsured or Underinsured HIV | ^ | 540 457 0 4 44 15 0 | 00.44 | | | | D. |
| University of Illinois at Chicago | 23798 | Part A Ryan White | Ambulatory Outpatient Care | Positive Individuals | \$ | 512,457 3-1-11 to 2- | -28-14 | Richard | Novak, MD | Medical Director | Dr. |
| Liniversity of Illinois at Chicago | 00700 | | | Uninsured or Underinsured HIV | ¢ | | 00.44 | Dishard | Neurali MD | Madiaal Disastan | D- |
| University of Illinois at Chicago | 23798 | Part A Ryan White Violence | Crisis Intervention & Community | Positive Individuals Low Income & High Risk for | \$ | 46,550 3-1-11 to 2- | -28-14 | Richard | Novak, MD | Medical Director | Dr. |
| University of Illinois at Chicago - Ceasefire | 27568 | Prevention | Counseling | Incarceration Individuals | \$ | 750,000 8-10-12 to 9 | 0-30-13 | Gary | Slutkin | Executive Director | Dr. |
| Oniversity of himitols at Chicago - Ceasenre | 27500 | Fieveniion | Couriseing | | φ | 730,000 8-10-12 10 3 | 9-30-13 | Galy | Slutkin | | DI. |
| | | | Needle | | | | | | | | |
| University of Illinois at Chicago - COIP | 26447 | HIV Prevention | | IDU - CW | \$ | 231,768 1-1-11 to 12 | 2-31-13 | Walter | Knorr | Comptroller | Mr. |
| | | | QM Professional & Technical | Uninsured or Underinsured HIV | * | 201,100 1111012 | | | | Executive Director, Office of | |
| University of Illinois at Chicago - MATEC | 23798 | Part A Ryan White | | Positive Individuals | \$ | 181,171 3-1-11 to 2- | -28-14 | Luis | Vargas | Research Services | Mr. |
| University of Illinois at Chicago - Mile | | | Adult, Peds, and Women's | | - | | | | | | |
| Square | 26777 | FQHC | Primary Care | Uninsured Residents | \$ | 525,200 7-1-12 to 12 | 2-31-13 | Henry | Taylor | President & CEO | Mr. |
| | | | | | 1 | | | , | | Volunteer Executive | |
| Chicago Youth Program | 27611 | CDBG | Violence Prevention | African American Youth & Parents | \$ | 28,080 1-1-13 to 12 | 2-31-13 | Joseph | DiCara | Director | Mr. |
| enicago i outri rogium | 21011 | | | | Ψ | 20,000 1 1 10 10 12 | | oosepii | Diodia | | |



| | | | | | Current | Release | | Executive Director/CEO First | Executive Director/CEO Last | Executive Director/CEO | Executive Director/CEO |
|---|---------|---------------------|--------------------------------|-------------------------------------|----------|-----------|--------------------|---------------------------------|--------------------------------|-----------------------------|---------------------------|
| Service Provider | PO | Program | Type of Service | Population Served | Ame | ount | Contract Term | Name | Name | Title | Salutation |
| Hektoen Institute, LLC on behalf of | | | | Uninsured or Underinsured HIV | | | | | | President & Executive | |
| Provident Hospital HIV Program | 23801 | Part A Ryan White | Ambulatory Outpatient Care | Positive Individuals | \$ | 323,308 | 3-1-11 to 2-28-14 | George | Dunea, MD | Director | Dr. |
| Hektoen Institute, LLC on behalf of | | | | Uninsured or Underinsured HIV | | | | | | President & Executive | |
| Provident Hospital HIV Program | 23801 | Part A Ryan White | Mental Health | Positive Individuals | \$ | 37,598 | 3-1-11 to 2-28-14 | George | Dunea, MD | Director | Dr. |
| Hektoen Institute, LLC on behalf of | | | | Uninsured or Underinsured HIV | | | | | | President & Executive | |
| Provident Hospital HIV Program | 23801 | Part A Ryan White | Oral Health | Positive Individuals | \$ | 75,939 | 3-1-11 to 2-28-14 | George | Dunea, MD | Director | Dr. |
| Hektoen Institute, LLC on behalf of | | | | Uninsured or Underinsured HIV | | | | | | President & Executive | |
| Provident Hospital HIV Program | 23801 | Part A Rvan White | Substance Abuse-Outpatient | Positive Individuals | \$ | 64,826 | 3-1-11 to 2-28-14 | George | Dunea, MD | Director | Dr. |
| Human Resources Development Institute | | , | · · | Uninsured or Underinsured HIV | | , | | 0 | , | | |
| (HRDI) | 23770 | Part A Rvan White | Substance Abuse-Outpatient | Positive Individuals | \$ | 66.678 | 3-1-11 to 2-28-14 | Joel K. | Johnson | President and CEO | Mr. |
| | | ,, | School-based mobile vision | | * | , | | | | | |
| Ageless Eye Care | 28005 | Adolescent Health | | Adolescents | \$ | 600 000 | 2-1-13 to 12-31-13 | Luis | Lewis, OD | Owner | Dr. |
| Hektoen Institute, LLC on behalf of | 20000 | / doloooont rioular | | | Ŷ | 000,000 | 211010120110 | Edio | 20110, 02 | President & Executive | 51. |
| Provident Hospital | 25916 | HIV Prevention | Prevention/Education/Testing | Adult AA HRH - C | ¢ | 100 000 | 1-1-11 to 12-31-13 | George | Dunea, MD | Director | Dr. |
| | 20010 | | | Diverse, underserved, high risk, | Ψ | 100,000 | 1 1 11 10 12-01-10 | George | | | Di. |
| Beloved Community Family Wellness | | | | uninsured, homeless adult | | | | | | | |
| Center | 26740 | Immunization | Adult Immunization | populations | ¢ | 95 000 | 7-1-12 to 8-31-13 | Margie | Johnson | Executive Director | Ms. |
| Center | 20740 | IIIIIIuiizalion | | | φ | 65,000 | 7-1-12 10 0-31-13 | Indigie | JUIIISUII | Executive Director | 1015. |
| Design Dises | 00070 | 0.1.1 | O that the set of the set | Recovery home housing for adult | ¢ | 10.000 | 0 4 40 12 40 04 40 | David | E . J | E | N.4 |
| Prentice Place | 28673 | Substance Abuse | Substance Abuse | males (Homeless/Ex-offenders) | \$ | 46,868 | 8-1-13 to 12-31-13 | Prentice | Earl | Executive Director | Mr. |
| Advocate Health & Hospital dba Advocate | | | | | • | | | | _ | | |
| Trinity Hospital | 25977 | HIV Prevention | Prevention/Education/Testing | Youth AA HRH (f) - C | \$ | 100,000 | 1-1-11 to 12-31-13 | Jonathon | Bruss | President | Mr. |
| | | | | Recovery housing for adult males | | | | | | | |
| Henry's Sober Living House | 28598 | Substance Abuse | Substance Abuse | (Primarily African American) | \$ | 40,160 | 8-1-13 to 12-31-13 | Henry | McGhee | Executive Director | Mr. |
| | | | | Uninsured or Underinsured HIV | | | | | | | |
| South Shore Hospital | 23721 | Part A Ryan White | Ambulatory Outpatient Care | Positive Individuals | \$ | 40,413 | 3-1-11 to 2-28-14 | Jesus | Ong | President & CEO | Mr. |
| Human Resources Development Institute | | | | | | | | | | | |
| (HRDI) | 27889 | HOPWA | Community Residence | Low Income HIV Positive Individuals | \$ | 116,000 | 1-1-13 to 12-31-13 | Joel | Johnson | President and CEO | Mr. |
| Human Resources Development Institute | | | | | | | | | | | |
| (HRDI) | 27889 | HOPWA | Housing Information/Advocacy | Low Income HIV Positive Individuals | \$ | 35,631 | 1-1-13 to 12-31-13 | Joel | Johnson | President and CEO | Mr. |
| | | | Peds and Women's Primary | | | | | | | | |
| Chicago Family Health Center | 25997 | FQHC | Care | Uninsured Residents | \$ | 178,664 | 7-1-12 to 12-31-13 | Warren | Brodine | CEO | Mr. |
| | | Women's & | | | * | - / | | | | | |
| Chicago Family Health Center | 28806 | Children | Women, Children & Infants | Nutrition Support Services | \$ | 252 000 | 9-9-13 to 6-30-14 | Warren | Brodine | CEO | Mr. |
| enleage ranny riealtr eenter | 20000 | Children | Adult Psychiatric Services for | Insured and Undersinsured | Ŷ | 202,000 | | Walton | Broanio | 020 | |
| Metropolitan Family Services | 26580 | Mental Health | Insured and Undersinsured | Population | \$ | 20,800 | 7-1-12 to 12-31-13 | Ricardo | Estrada | President & CEO | Mr. |
| | 20000 | Meritarrieditii | | | Ψ | 20,000 | 7 1 12 10 12 01 10 | Itticardo | Lollada | President & Executive | |
| Hektoen Institute, LLC on behalf of Cermak | 25925 | HIV Prevention | Prevention/Education/Testing | Adult PWP - B | ¢ | 190,000 | 1-1-11 to 12-31-13 | George | Dunea, MD | Director | Dr. |
| Tiektoen institute, ELC on behall of Cermak | 23923 | Thevention | Trevention/Education/Testing | Uninsured or Underinsured HIV | Ψ | 130,000 | 1-1-11 10 12-31-13 | George | Dullea, MD | Director | <i>ы</i> . |
| Lorretto Hospital | 23771 | Dart A Duan White | Substance Abuse-Residential | Positive Individuals | \$ | EE 201 | 3-1-11 to 2-28-14 | Steven | Drucker | CEO | Mr. |
| | 23111 | Fall A Ryall White | Substance Abuse-Residentia | | φ | 55,591 | 5-1-11 10 2-20-14 | Sleven | DIUCKEI | CEO | IVII. |
| | | | | | | | | | | Associate Vice President | |
| | | | | | | | | | | for Research and Director - | |
| University of Chicago | 25076 | UIV Drovention | Drovention/Education/Testing | Vouth DW/D | ¢ | 102 672 | 1 1 11 to 10 01 10 | Caral | Zuichas | | Mo |
| University of Chicago | 25976 | HIV Prevention | Prevention/Education/Testing | Youth PWP - C | Φ | 193,073 | 1-1-11 to 12-31-13 | Carol | Zuiches | Research Administration | Ms. |
| | | | | | | | | | | | |
| | | | | | | | | | | Associate Vice President | |
| | 0.40.45 | | Encoded LW (Testing | Disproportionately Affected | <u>_</u> | 4 470 750 | 4 4 44 12 0 00 40 | 0 | 7. 1.1 | for Research and Director - | |
| University of Chicago | 24346 | HIV Prevention | Expanded HIV Testing | Populations | \$ | 1,170,756 | 1-1-11 to 9-29-13 | Carol | Zuiches | Research Administration | Ms. |
| | | | | | | | | | | | |
| | | | | | | | | | | Associate Vice President | |
| | | | | Uninsured or Underinsured HIV | | | | | L | for Research and Director - | |
| University of Chicago | 23794 | Part A Ryan White | Ambulatory Outpatient Care | Positive Individuals | \$ | 112,754 | 3-1-11 to 2-28-14 | Carol | Zuiches | Research Administration | Ms. |



| | | | | | | | Executive | Executive | | Executive |
|---|-------|-------------------|-------------------------------|-------------------------------------|-----------------|--------------------|---------------------------|-----------|-----------------------------|--------------|
| | | | | | Current Release | | Director/CEO First | | Executive Director/CEO | Director/CEO |
| Service Provider | PO | Program | Type of Service | Population Served | Amount | Contract Term | Name | Name | Title | Salutation |
| | | | | | | | | | | |
| | | | | | | | | | Associate Vice President | |
| | | | | Uninsured or Underinsured HIV | | | | | for Research and Director - | |
| University of Chicago | 23794 | Part A Ryan White | Outreach Services | Positive Individuals | \$ 26,850 | 3-1-11 to 2-28-14 | Carol | Zuiches | Research Administration | Ms. |
| | | | | | | | | | | |
| | | | | | | | | | Associate Vice President | |
| | | | | Uninsured or Underinsured HIV | • | | | | for Research and Director | |
| University of Chicago | 23794 | Part A Ryan White | Psychosocial Support Services | Positive Individuals | \$ 14,494 | 3-1-11 to 2-28-14 | Carol | Zuiches | Research Administration | Ms. |
| | | | | | • · · · • | | | | | |
| Christian Community Health Center | 23807 | MAI | Psychosocial Support Services | African Americans & Latinos | \$ 14,876 | 3-1-11 to 2-28-14 | Kenneth | Burnett | CEO | Mr. |
| | | | | Uninsured or Underinsured HIV | • | | | | | |
| Christian Community Health Center | 23788 | Part A Ryan White | Ambulatory Outpatient Care | Positive Individuals | \$ 154,736 | 3-1-11 to 2-28-14 | Kenneth | Burnett | CEO | Mr. |
| | 00700 | | | Uninsured or Underinsured HIV | ¢ 00.405 | 0.4.44.15.0.00.44 | 12 | Denter | 050 | N |
| Christian Community Health Center | 23788 | Part A Ryan White | Mental Health | Positive Individuals | \$ 39,185 | 3-1-11 to 2-28-14 | Kenneth | Burnett | CEO | Mr. |
| | 00700 | | | Uninsured or Underinsured HIV | * | 0.4.44.15.0.00.44 | 12 | D | 050 | N |
| Christian Community Health Center | 23788 | Part A Ryan White | Oral Health | Positive Individuals | \$ 38,896 | 3-1-11 to 2-28-14 | Kenneth | Burnett | CEO | Mr. |
| | | | | Uninsured or Underinsured HIV | • • • • • • • | | | _ | | |
| Christian Community Health Center | 23788 | Part A Ryan White | Substance Abuse-Outpatient | Positive Individuals | \$ 29,635 | 3-1-11 to 2-28-14 | Kenneth | Burnett | CEO | Mr. |
| | | | Mental Health Treatment - MAI | | | | | | | |
| Christian Community Health Center | 26529 | Substance Abuse | TCE | Mentally III & Substance Abuse | | 9-30-11 to 9-29-14 | Kenneth | Burnett | CEO | Mr. |
| Christian Community Health Center | 27615 | CDBG | Primary Healthcare | Homeless children and adults | \$ 50,609 | 1-1-13 to 12-31-13 | Kenneth | Burnett | CEO | Mr. |
| | | | | | | | | | | |
| FOLA Community Action | 27896 | HOPWA | Housing Information/Advocacy | Low Income HIV Positive Individuals | \$ 55,000 | 1-1-13 to 12-31-13 | Oluflolake | Oladeinde | President & CEO | Ms. |
| | | | | | | | | | | |
| | | | | Adult man and women who are opiate | | | | | | |
| FOLA Community Action | TBD | Substance Abuse | Substance Abuse | dependent (mostly African American) | \$ 120,000 | 7-1-13 to 6-30-14 | Olufolake | Oladeinde | President & CEO | Ms. |
| | | | | | | | | | | |
| | | | | Adult man and women who are opiate | | | | | | |
| FOLA Community Action | 28581 | Substance Abuse | Substance Abuse | dependent (mostly African American) | \$ 69,138 | 8-1-13 to 12-31-13 | Olufolake | Oladeinde | President & CEO | Ms. |
| | | | | Uninsured or Underinsured HIV | | | | | | |
| Universal Family Connection | 23802 | Part A Ryan White | Psychosocial Support Services | Positive Individuals | \$ 17,424 | 3-1-11 to 2-28-14 | Audra | Rowe | Executive Director | Ms. |
| | | | | Uninsured or Underinsured HIV | | | | | President & Executive | |
| Hektoen Institute, LLC on behalf of CORE | 23784 | Part A Ryan White | Ambulatory Outpatient Care | Positive Individuals | \$ 572,610 | 3-1-11 to 2-28-14 | George | Dunea, MD | Director | Dr. |
| | | | | Uninsured or Underinsured HIV | | | | | President & Executive | |
| Hektoen Institute, LLC on behalf of CORE | 23784 | Part A Ryan White | Early Intervention Services | Positive Individuals | \$ 54,351 | 3-1-11 to 2-28-14 | George | Dunea, MD | Director | Dr. |
| | | | | Uninsured or Underinsured HIV | | | | | President & Executive | |
| Hektoen Institute, LLC on behalf of CORE | 23784 | Part A Ryan White | Mental Health | Positive Individuals | \$ 125,327 | 3-1-11 to 2-28-14 | George | Dunea, MD | Director | Dr. |
| | | | | Uninsured or Underinsured HIV | | | | | President & Executive | |
| Hektoen Institute, LLC on behalf of CORE | 23784 | Part A Ryan White | Outreach Services | Positive Individuals | \$ 27,176 | 3-1-11 to 2-28-14 | George | Dunea, MD | Director | Dr. |
| | | | | Uninsured or Underinsured HIV | | | | | President & Executive | |
| Hektoen Institute, LLC on behalf of CORE | 23784 | Part A Ryan White | Psychosocial Support Services | Positive Individuals | \$ 40,218 | 3-1-11 to 2-28-14 | George | Dunea, MD | Director | Dr. |
| | | | | Uninsured or Underinsured HIV | | | | | President & Executive | |
| Hektoen Institute, LLC on behalf of CORE | 23784 | Part A Ryan White | Substance Abuse-Outpatient | Positive Individuals | \$ 140,357 | 3-1-11 to 2-28-14 | George | Dunea, MD | Director | Dr. |
| | | | | Uninsured or Underinsured HIV | | | | | President & Executive | |
| Hektoen Institute, LLC on behalf of CORE | 23784 | Part A Ryan White | Oral Health | Positive Individuals | \$ 99,902 | 3-1-11 to 2-28-14 | George | Dunea, MD | Director | Dr. |
| Hektoen Institute, LLC on behalf of Project | | | | | | | | | President & Executive | |
| VIDA | 25929 | HIV Prevention | Prevention/Education/Testing | Youth MSM - A | \$ 267,500 | 1-1-11 to 12-31-13 | George | Dunea, MD | Director | Dr. |
| Hektoen Institute, LLC on behalf of Project | | | | | | | | | President & Executive | |
| VIDA | 23808 | MAI | Mental Health | African Americans & Latinos | \$ 19,176 | 3-1-11 to 2-28-14 | George | Dunea, MD | Director | Dr. |
| Hektoen Institute, LLC on behalf of Project | | | | Uninsured or Underinsured HIV | | | | | President & Executive | |
| VIDA | 24320 | Part A Ryan White | Psychosocial Support Services | Positive Individuals | \$ 23,696 | 3-1-11 to 2-28-14 | George | Dunea, MD | Director | Dr. |
| Hektoen Institute, LLC on behalf of South | | | | | | | | | | |
| Suburban HIV/AIDS Regional Clinics | | | | | | | | | President & Executive | |
| (SSHARC) | 23750 | IMAI | Ambulatory Outpatient Care | African Americans & Latinos | \$ 293,127 | 3-1-11 to 2-28-14 | George | Dunea, MD | Director | Dr. |



| | | | | | | | Executive | Executive | | Executive |
|--|-------|--------------------|--------------------------------|--|---------------------------|---------------------|----------------------------|---------------------------|---------------------------------|----------------------------|
| Service Provider | PO | Brogram | Turno of Sorryioo | Population Served | Current Release Amount | Contract Term | Director/CEO First Name | Director/CEO Last Name | Executive Director/CEO Title | Director/CEO Salutation |
| Hektoen Institute, LLC on behalf of South | PU | Program | Type of Service | Population Served | Amount | Contract Term | Name | Name | Title | Salutation |
| Suburban HIV/AIDS Regional Clinics | | | | | | | | | President & Executive | |
| (SSHARC) | 23750 | MAI | Early Intervention Services | African Americans & Latinos | \$ 32,127 | 3-1-11 to 2-28-14 | George | Dunea, MD | Director | Dr. |
| Hektoen Institute, LLC on behalf of South | 23730 | | Lany Intervention Services | Anican Aniencans & Latinos | \$ 32,127 | 5-1-11 10 2-20-14 | Geolge | Duriea, MD | Director | DI. |
| Suburban HIV/AIDS Regional Clinics | | | | | | | | | President & Executive | |
| (SSHARC) | 23750 | MAI | Outreach | African Americans & Latinos | \$ 28.099 | 3-1-11 to 2-28-14 | Coorgo | Dunea, MD | Director | Dr. |
| Hektoen Institute, LLC on behalf of South | 23730 | | Outreach | Anican Americans & Latinos | \$ 28,099 | 3-1-11 10 2-20-14 | George | Duriea, MD | Director | DI. |
| Suburban HIV/AIDS Regional Clinics | | | | Uninsured or Underinsured HIV | | | | | President & Executive | |
| (SSHARC) | 23751 | Part A Ryan White | Montal Haalth | Positive Individuals | \$ 26.856 | 3-1-11 to 2-28-14 | Coorgo | Dunea, MD | | Dr |
| Hektoen Institute, LLC on behalf of South | 23731 | Fall A Kyall White | | | \$ 20,000 | 3-1-11 10 2-20-14 | George | Duriea, MD | Director | Dr. |
| | | | | Uninsured or Underinsured HIV | | | | | President & Executive | |
| Suburban HIV/AIDS Regional Clinics (SSHARC) | 23751 | Part A Ryan White | | Positive Individuals | \$ 18.629 | 3-1-11 to 2-28-14 | Coorgo | Dunea. MD | Director | Dr. |
| Hektoen Institute, LLC on behalf of South | 23731 | Fall A Kyall White | | | \$ 18,029 | 3-1-11 10 2-20-14 | George | Duriea, MD | Director | DI. |
| | | | | Uninsured or Underinsured HIV | | | | | President & Executive | |
| Suburban HIV/AIDS Regional Clinics (SSHARC) | 23751 | Dort A Duon White | Developping Support Convision | Positive Individuals | \$ 15.234 | 2.1.11 to $2.29.14$ | Coorgo | | | D |
| | 23/31 | Part A Ryan White | Psychosocial Support Services | | ۶ 15,234 | 3-1-11 to 2-28-14 | George | Dunea, MD | Director | Dr. |
| Hektoen Institute, LLC on behalf of South | | | | Uninsured or Underinsured HIV | | | | | President & Executive | |
| Suburban HIV/AIDS Regional Clinics | 00754 | | Culture Alture Outrations | Positive Individuals | \$ 16.124 | 0 4 44 45 0 00 44 | 0 | | | D., |
| (SSHARC) | 23751 | Part A Ryan White | Substance Abuse-Outpatient | | φ 16,124 | 3-1-11 to 2-28-14 | George | Dunea, MD | Director | Dr. |
| Hektoen Institute, LLC on behalf of the | | | | | | | | | | |
| Austin Health Center of Cook County/CBC | 00000 | MAL | Ambulatan Outratiant Care | African Americana 8 Latings | ¢ 045.545 | 0 4 44 45 0 00 44 | 0 | | President & Executive | D- |
| HIV Program | 23800 | MAI | Ambulatory Outpatient Care | African Americans & Latinos | \$ 245,545 | 3-1-11 to 2-28-14 | George | Dunea, MD | Director | Dr. |
| Hektoen Institute, LLC on behalf of the | | | | | | | | | | |
| Austin Health Center of Cook County/CBC | | | | | • | | | | President & Executive | |
| HIV Program | 23800 | MAI | Mental Health | African Americans & Latinos | \$ 76,102 | 3-1-11 to 2-28-14 | George | Dunea, MD | Director | Dr. |
| Hektoen Institute, LLC on behalf of the | | | | | | | | | | |
| Austin Health Center of Cook County/CBC | | | | | • | | | | President & Executive | |
| HIV Program | 23800 | MAI | Psychosocial Support Services | African Americans & Latinos | \$ 34,377 | 3-1-11 to 2-28-14 | George | Dunea, MD | Director | Dr. |
| | | | | Uninsured or Underinsured HIV | | | | | | |
| Lawndale Christian Health Center | 23780 | Part A Ryan White | Ambulatory Outpatient Care | Positive Individuals | \$ 76,237 | 3-1-11 to 2-28-14 | Bruce | Miller | CEO | Mr. |
| | | | | Uninsured or Underinsured HIV | | | | | | |
| New Age Services | 24204 | Part A Ryan White | Substance Abuse-Outpatient | Positive Individuals | \$ 16,124 | 3-1-11 to 2-28-14 | Gwendolyn | Reese | Interim CEO | Ms. |
| | | | | | | | | | | |
| | | | | Screening, Brief Intervention and | | | | | | |
| | | | | referral to treatment services (SBRIT) | | | | _ | | |
| New Age Services | 28591 | Substance Abuse | | for Adult man/women at Miles Square | \$ 46,644 | 8-1-13 to 12-31-13 | Gwendolyn | Reese | Interim CEO | Ms. |
| | | | Substance Abuse Treatment - | | | | | | | |
| New Age Services | 26526 | Substance Abuse | MAI TCE | Adult Males & Females | \$ 133,679 | 9-30-11 to 9-29-14 | Gwendolyn | Reese | Interim CEO | Ms. |
| | | | School-based mobile vision | | | | | | | |
| Tropical Optical | 28006 | Adolescent Health | services | Adolescents | \$ 400,000 | 5-1-13 to 12-31-13 | Guadalupe | Arce | President | Ms. |
| | | Women's & | | | | | | | | |
| Alivio Medical Center | 25076 | Children | Women, Children & Infants | Nutrition Support Services | \$ 209,600 | 7-1-11 to 6-30-14 | Carmen | Velasquez | Executive Director | Ms. |
| | | | PlayStreets Pilot Program for | | | | | | | |
| Gads Hill Center | 26622 | PlayStreets | Obesity Prevention | Primarily Youth and includes adults | \$ 75,000 | 7-1-12 to 8-31-13 | Maricela | Garcia | CEO | Ms. |
| | | | | Outpatient methadone treatment for | | | | | | |
| Pilsen Little Village Community Mental | | | | adult males/females addicted to | | | | | | |
| Health Center dba Pilsen Wellness Center | TBD | Substance Abuse | Substance Abuse | opiates (Primarily Hispanic) | \$ 98,113 | 7-1-13 to 6-30-14 | Franciso | Cisneros, PhD | President & CEO | Dr. |
| Pilsen Little Village dba Pilsen Wellness | | | | | | | | | | |
| Center | 27902 | HOPWA | Community Residence | Low Income HIV Positive Individuals | \$ 80,000 | 1-1-13 to 12-31-13 | Francisco | Cisneros, PhD | President & CEO | Dr. |
| | | | Adult Psychiatric Services for | Insured and Undersinsured | | | | | | |
| Pilsen Little Village Mental Health Center | 26582 | Mental Health | Insured and Undersinsured | Population | | 7-1-12 to 12-31-13 | Francisco | Cisneros, PhD | President & CEO | Dr. |
| Taskforce, Inc. | 25930 | HIV Prevention | Prevention/Education/Testing | Youth MSM - B | \$ 90,000 | 1-1-11 to 12-31-13 | Darryl | Washington | Executive Director | Mr. |
| Unity Parenting and Counseling | 27613 | CDBG | Violence Prevention | High risk African American parents | \$ 40,913 | 1-1-13 to 12-31-13 | Flora | Koppel | Executive Director | Ms. |
| | | | | | | | | | İ | |
| | | | | | | | | | | |



| | | | | | | | | Executive | Executive | | Executive |
|--|-------|-------------------|--|---|----------|-----------------|--------------------|--------------------|-------------------|------------------------|--------------|
| Service Provider | 50 | Deserver | Turne of Comvine | Demulation Convert | | Current Release | Contract Torres | Director/CEO First | Director/CEO Last | Executive Director/CEO | Director/CEO |
| | PO | Program | Type of Service | Population Served | ¢ | Amount | Contract Term | Name | Name | Title | Salutation |
| Unity Parenting and Counseling | 27626 | CDBG | HIV Housing | Homeless HIV/AIDS Youth | \$ | 62,080 | 1-1-13 to 12-31-13 | Flora | Koppel | Executive Director | Ms. |
| Association House of Chicago | 27607 | CDBG | Violence Prevention | Hispanic teenage parents | \$ | 34,622 | 1-1-13 to 12-31-13 | Harriet | Sadauskas | Executive Director | Ms. |
| Association House of Chicago | 26626 | Substance Abuse | Substance Abuse Treatment - MAI TCE | Adult Males & Females | \$ | 85,174 | 9-30-11 to 9-29-14 | Harriet | Sadauskas | Executive Director | Ms. |
| | | | | | | | | | | | |
| Puerto Rican Cultural Center | 27892 | HOPWA | Community Residence | Low Income HIV Positive Individuals | \$ | 80,000 | 1-1-13 to 12-31-13 | Jose | Lopez | Executive Director | Mr. |
| Puerto Rican Cultural Center | 27892 | HOPWA | Housing Information/Advocacy | Low Income HIV Positive Individuals | \$ | 47,000 | 1-1-13 to 12-31-13 | Jose | Lopez | Executive Director | Mr. |
| Puerto Rican Cultural Center/ VIDA SIDA | 25918 | HIV Prevention | Prevention/Education/Testing | Adult Hispanic MSM - A | \$ | 167,500 | 1-1-11 to 12-31-13 | Jose | Lopez | Executive Director | Mr. |
| Erie Neighborhood House | 27622 | CDBG | Violence Prevention | Hispanic Parents | \$ | 27,655 | 1-1-13 to 12-31-13 | Celena | Roldan | Executive Director | Ms. |
| Hektoen Institute, LLC on behalf of Stroger | - | | | | | , | | | | President & Executive | |
| Hospital | 25915 | HIV Prevention | Prevention/Education/Testing | Post Incarcerated - CW | \$ | 70,000 | 1-1-11 to 12-31-13 | George | Dunea, MD | Director | Dr. |
| Illinois Chapter of American Academy of | | | - | Healthcare providers serving infants, | | | | - | | | |
| Pediatrics | 26252 | Immunization | Immunization | children and adolescents | \$ | 65,100 | 1-1-12 to 12-31-13 | Scott | Allen | Executive Director | Mr. |
| Illinois Chapter of American Academy of | | Ì | | | 1 | | | | | | 1 |
| Pediatrics | 28437 | Immunization | Immunization | Provider Immunization Education | \$ | 145,000 | 6-1-13 to 12-31-13 | Scott | Allen | Executive Director | Mr. |
| | | | | Diverse, underserved, high risk, | | | | | | | |
| | | | | uninsured, homeless adult | | | | | | | |
| Illinois Maternal and Child Health Coalition | 26742 | Immunization | Adult Immunization | populations | \$ | 267,106 | 7-1-12 to 8-31-13 | Janine | Lewis, MPH | Executive Director | Ms. |
| | | | | Diverse, underserved, high risk, | | | | | | | |
| | | | | uninsured, infants, children and | | | | | | | |
| Illinois Maternal and Child Health Coalition | 26253 | Immunization | Immunization | pregnant women | \$ | 95,000 | 1-1-12 to 6-30-13 | Janine | Lewis, MPH | Executive Director | Ms. |
| | | | | | | | | | | | |
| Illinois Maternal and Child Health Coalition | 28693 | Immunization | Immunization | Community Immunization Education | \$ | 110,000 | 6-1-13 to 12-31-13 | Janine | Lewis, MPH | Executive Director | Ms. |
| Interfaith House | 27890 | HOPWA | Community Residence | Low Income HIV Positive Individuals | \$ | 205,086 | 1-1-13 to 12-31-13 | Jennifer | Nelson-Seals | Executive Director | Ms. |
| McDermott Center dba Haymarket Center | 27616 | CDBG | Primary Healthcare | Homeless adult men & women | \$ | 46,249 | 1-1-13 to 12-31-13 | Raymond | Soucek | President | Mr. |
| | | | | | | | | | | | |
| McDermott Center dba Haymarket Center | 25920 | HIV Prevention | Prevention/Education/Testing | Adult AA MSM - A | \$ | 190,000 | 1-1-11 to 12-31-13 | Raymond | Soucek | President | Mr. |
| | | | | | | | | | | | |
| McDermott Center dba Haymarket Center | 27891 | HOPWA | Community Residence | Low Income HIV Positive Individuals | \$ | 271,067 | 1-1-13 to 12-31-13 | Raymond | Soucek | President | Mr. |
| | 00777 | | | Uninsured or Underinsured HIV | ^ | 00.000 | 0 4 44 12 0 00 44 | | | Des states (| |
| McDermott Center dba Haymarket Center | 23777 | Part A Ryan White | Psychosocial Support Services | Positive Individuals | \$ | 23,696 | 3-1-11 to 2-28-14 | Raymond | Soucek | President | Mr. |
| | 00777 | | | Uninsured or Underinsured HIV | ^ | 54.000 | 0 4 44 12 0 00 44 | | 0 | Des states (| |
| McDermott Center dba Haymarket Center | 23777 | Part A Ryan White | Substance Abuse-Outpatient | Positive Individuals | \$ | 51,208 | 3-1-11 to 2-28-14 | Raymond | Soucek | President | Mr. |
| McDormott Contor dhe Houmarket Contor | 23777 | Port A Ryon White | Substance Abuse-Residential | Uninsured or Underinsured HIV Positive Individuals | \$ | 226 464 | 3-1-11 to 2-28-14 | Deumenal | Soupole | President | Mr. |
| McDermott Center dba Haymarket Center | 23111 | Part A Ryan White | Substance Abuse-Residential | | Φ | 220,404 | 3-1-11 10 2-20-14 | Raymond | Soucek | President | IVIT. |
| | | | | Detox services for adult males/females (Homeless/Ex- | | | | | | | |
| McDermott Center dba Haymarket Center | 28599 | Substance Abuse | Substance Abuse | offenders) | ¢ | 112 /// | 8-1-13 to 12-31-13 | Raymond | Soucek | President | Mr. |
| | 20399 | | Substance Abuse | Recovery home housing for adult | Ψ | 112,777 | 0-1-13 10 12-31-13 | Кауттопи | OULER | Tresident | 1011. |
| | | | | males and females (Homeless/Ex- | | | | | | | |
| McDermott Center dba Haymarket Center | 28599 | Substance Abuse | Substance Abuse | offenders) | \$ | 183 648 | 8-1-13 to 12-31-13 | Raymond | Soucek | President | Mr. |
| | 20033 | | | Diverse, underserved, high risk, | Ψ | 100,040 | 0.10.012.01.10 | | | | |
| | | | | uninsured, homeless adult | | | | | | | |
| Near North Health Services Corporation | 26741 | Immunization | Adult Immunization | populations | \$ | 80.000 | 7-1-12 to 8-31-13 | Berneice | Mills-Thomas | Executive Director | Ms. |
| The Children's Place Association | 27624 | CDBG | HIV Housing | Homeless HIV/AIDS Families | \$ | | 1-1-13 to 12-31-13 | Cathy | Krieger | Executive Director | Ms. |
| | | 1 | Ŭ Ŭ | | † · | -, | | | Ŭ | | |
| The Children's Place Association | 27881 | HOPWA | Community Residence | Low Income HIV Positive Individuals | \$ | 120,000 | 1-1-13 to 12-31-13 | Cathy | Krieger | Executive Director | Ms. |
| | | | | Uninsured or Underinsured HIV | | | | | | | |
| The Children's Place Association | 23809 | Part A Ryan White | Mental Health | Positive Individuals | \$ | <u>14,6</u> 52 | 3-1-11 to 2-28-14 | Cathy | Krieger | Executive Director | Ms. |



| Service Provider | PO | Program Type of Service | Population Served | | Current Release Amount Contrac | et Term | Executive Director/CEO First Name | Executive Director/CEO Last Name | Executive Director/CEO Title | Executive Director/CEO Salutation |
|--|-------|---|--|----|-----------------------------------|---------|---|--|---------------------------------|---|
| Gervice i rovidei | 10 | Trogram Type of Service | Uninsured or Underinsured HIV | | Amount | | Name | Name | The | Galutation |
| The Children's Place Association | 23809 | Part A Ryan White Psychosocial Support Servic | | \$ | 12,957 3-1-11 to 2-2 | 28-14 | Cathy | Krieger | Executive Director | Ms. |
| | 20003 | Tarrityan white T sychosocial Support Servic | | Ψ | 12,007 0 1 11 10 2 1 | 2014 | Oddity | Theger | | 1010. |
| | | | Outpatient methadone treatment for | | | | | | | |
| Women's Treatment Center | TBD | Substance Abuse Substance Abuse | adult females addicted to opiates | \$ | 75,473 7-1-13 to 6-3 | 30-14 | Pat | Shaw | Interim Executive Director | Ms. |
| A Safe Heaven Foundation | 27606 | CDBG HIV Housing | Homeless PLWHA | \$ | 40,500 1-1-13 to 12 | 2-31-13 | Brian | Rowland | CEO | Mr. |
| A Safe Heaven Foundation | 28593 | Substance Abuse Substance Abuse | Recovery housing for males who are homeless or at risk of being homeless | \$ | 163,080 8-1-13 to 12 | 2-31-13 | Brian | Rowland | CEO | Mr. |
| Garfield Counseling Center | 24205 | Part A Ryan White Substance Abuse-Outpatien | Uninsured or Underinsured HIV Positive Individuals | \$ | 16,124 3-1-11 to 2-2 | 28-14 | Richard | Shelton | Executive Director | Mr. |
| Garfield Counseling Center | TBD | Substance Abuse Substance Abuse | Adult man and women who are opiate dependent (mostly African American) | \$ | 121,019 7-1-13 to 6-3 | 30-14 | Richard | Shelton | Executive Director | Mr. |
| Mount Sinai Hospital | 25919 | HIV Prevention Prevention/Education/Testin | 5 | \$ | 147,045 1-1-11 to 12 | 2-31-13 | Alan | Channing | President & CEO | Mr. |
| Mount Sinai Hospital | 26597 | Adult Psychiatric Services for Mental Health Insured and Undersinsured | Population | \$ | 40,000 7-1-12 to 12 | 2-31-13 | Alan | Channing | President & CEO | Mr. |
| Sinai Health System - Mount Sinai Hospital | 23787 | Part A Ryan White Mental Health | Uninsured or Underinsured HIV Positive Individuals | \$ | 23,275 3-1-11 to 2-2 | 28-14 | Alan | Channing | President & CEO | Mr. |
| Sinai Health System - Mount Sinai Hospital | 23787 | Part A Ryan White Ambulatory Outpatient Care | Uninsured or Underinsured HIV Positive Individuals Uninsured or Underinsured HIV | \$ | 40,413 3-1-11 to 2-2 | 28-14 | Alan | Channing | President & CEO | Mr. |
| Sinai Health System - Mount Sinai Hospital | 23787 | Part A Ryan White Psychosocial Support Servic Food Bank/Home Delivered | | \$ | 14,494 3-1-11 to 2-2 | 28-14 | Alan | Channing | President & CEO | Mr. |
| Vital Bridges | 23762 | Part A Ryan White Meals | Positive Individuals | \$ | 365,219 3-1-11 to 2-2 | 28-14 | Karen | Batia | Executive Director | Ms. |
| Lester & Rosalie Anixter Center - CALOR | 25921 | HIV Prevention Prevention/Education/Testin | g Adult Hispanic MSM - B | \$ | 152,169 1-1-11 to 12 | 2-31-13 | Kevin | Limbeck | CEO | Mr. |
| Lester & Rosalie Anixter Center - CALOR | 27876 | HOPWA Community Residence | Low Income HIV Positive Individuals HIV/AIDS Individuals (Single & | \$ | 104,500 1-1-13 to 12 | 2-31-13 | Omar | Lopez | Executive Director | Mr. |
| Chicago House and Social Services | 27629 | CDBG HIV Housing | Families) | \$ | 72,694 1-1-13 to 12 | 2-31-13 | Stan | Sloan | CEO | Reverend |
| Chicago House and Social Services | 27618 | CDBG Primary Healthcare | HR Individuals | \$ | 67,500 1-1-13 to 12 | 2-31-13 | Stan | Sloan | CEO | Reverend |
| Chicago House and Social Services | 25888 | HIV Prevention Prevention/Education | Adult PWP - A | \$ | 100,000 1-1-11 to 12 | 2-31-13 | Stan | Sloan | CEO | Reverend |
| Chicago House and Social Services | 27880 | HOPWA Community Residence | Low Income HIV Positive Individuals Uninsured or Underinsured HIV | \$ | 492,684 1-1-13 to 12 | 2-31-13 | Stan | Sloan | CEO | Reverend |
| Chicago House and Social Services | 23734 | Part A Ryan White Psychosocial Support Servic | | \$ | 23,696 3-1-11 to 2-2 | 28-14 | Stan | Sloan | CEO | Reverend |
| Community Supportive Living Systems | 27884 | HOPWA Community Residence | Low Income HIV Positive Individuals | \$ | 80,000 1-1-13 to 12 | 2-31-13 | Herschel | Gamble | President | Mr. |
| South Side Help Center | 25912 | HIV Prevention Prevention/Education/Testin | | \$ | 81,350 1-1-11 to 12 | 2-31-13 | Vanessa | Smith | Executive Director | Ms. |
| | | | Uninsured or Underinsured HIV | Ι | | | | | | |
| South Side Help Center | 23726 | Part A Ryan White Psychosocial Support Service | | \$ | 17,307 3-1-11 to 2-2 | | Vanessa | Smith | Executive Director | Ms. |
| South Side Help Center | 27608 | CDBG Substance Abuse | African American Youth | \$ | 47,001 1-1-13 to 12 | -31-13 | Vanessa | Smith | Executive Director | Ms. |
| Sherman Consulting Group, LLC | 26682 | Data Collection/Evaluation - Substance Abuse TCE | MAI Project Evaluation | \$ | 50,000 9-30-11 to 9 |)-29-14 | Yvonne | Sherman | President | Ms. |
| Access Community Health Network | 25885 | HIV Prevention Prevention/Education/Testin | | \$ | 274,444 1-1-11 to 12 | 2-31-13 | Donna | Thompson | CEO | Ms. |
| Access Community Health Network | 23796 | Part A Ryan White Ambulatory Outpatient Care | Uninsured or Underinsured HIV Positive Individuals Uninsured or Underinsured HIV | \$ | 86,731 3-1-11 to 2-2 | 28-14 | Donna | Thompson | CEO | Ms. |
| Access Community Health Network | 23796 | Part A Ryan White Psychosocial Support Service | | \$ | 32,030 3-1-11 to 2-2 | 28-14 | Donna | Thompson | CEO | Ms. |
| Access Community Health Network | 27627 | CDBG Primary Healthcare | AA HRHY Ages 13-24 | \$ | 67,500 1-1-13 to 12 | 2-31-13 | Donna | Thompson | CEO | Ms. |



| Demise Devider | | D | Turn (Durning | Demotorium Communit | Cu | Irrent Release | 0 | Executive Director/CEO First | Executive Director/CEO Last | Executive Director/CEO | Executive Director/CEO |
|---|-------|-------------------|----------------------------------|--|--------|----------------|--------------------|---------------------------------|--------------------------------|------------------------|---------------------------|
| Service Provider | PO | Program | Type of Service | Population Served Uninsured or Underinsured HIV | | Amount | Contract Term | Name | Name | Title | Salutation |
| AIDS Legal Council of Chicago | 23761 | Part A Ryan White | | Positive Individuals | \$ | 120 //1 | 3-1-11 to 2-28-14 | Ann Hilton | Fisher | Executive Director | Ms. |
| AIDS Legal Council of Chicago | 20701 | | Legal | Diverse, underserved, high risk, | Ψ | 123,441 | 5-1-11 10 2-20-14 | Ann million | | | 1013. |
| Alliance of Chicago Community Health | | | | uninsured, homeless adult | | | | | | | |
| Services | 26743 | Immunization | Adult Immunization | populations | \$ | 100,000 | 7-1-12 to 8-31-13 | Fred | Rachman, MD | CEO | Dr. |
| | | | | | | , | | | , | Director, Office of | |
| Ann and Robert H. Lurie Children's Hospital | 25891 | HIV Prevention | Prevention/Education/Testing | Youth PWP - A | \$ | 237,500 | 1-1-11 to 12-31-13 | Colleen | Garbe | Sponsored Research | Ms. |
| · | | | | Uninsured or Underinsured HIV | | | | | | Director, Office of | |
| Ann and Robert H. Lurie Children's Hospital | 23704 | Part A Ryan White | Ambulatory Outpatient Care | Positive Individuals | \$ | 105,758 | 3-1-11 to 2-28-14 | Colleen | Garbe | Sponsored Research | Ms. |
| | | | | Uninsured or Underinsured HIV | | | | | | Director, Office of | |
| Ann and Robert H. Lurie Children's Hospital | 23704 | Part A Ryan White | | Positive Individuals | \$ | 18,062 | 3-1-11 to 2-28-14 | Colleen | Garbe | Sponsored Research | Ms. |
| Catholic Charities Archdiocese of Chicago | | | Food Bank/Home Delivered | Uninsured or Underinsured HIV | | | | | | | |
| Lake County Services | 23806 | Part A Ryan White | Meals | Positive Individuals | \$ | 45,293 | 3-1-11 to 2-28-14 | Michael | Boland | President & CEO | Msgr. |
| Catholic Charities Archdiocese of Chicago | | | | Uninsured or Underinsured HIV | | | | | | | |
| Lake County Services | 23806 | Part A Ryan White | Psychosocial Support Services | Positive Individuals | \$ | 15,234 | 3-1-11 to 2-28-14 | Michael | Boland | President & CEO | Msgr. |
| Catholic Charities Archdiocese of Chicago | | | | Uninsured or Underinsured HIV | | | | | | | |
| Lake County Services | 23806 | Part A Ryan White | Substance Abuse-Outpatient | Positive Individuals | \$ | 19,640 | 3-1-11 to 2-28-14 | Michael | Boland | President & CEO | Msgr. |
| Catholic Charities Archdiocese of Chicago | | | | Adult man and women at risk for | | | | | | | |
| Lake County Services | 28595 | Substance Abuse | Substance Abuse | homelesness & ex-offenders | \$ | 40,485 | 8-1-13 to 12-31-13 | Michael | Boland | President & CEO | Msgr. |
| | | | | | | | | | | | |
| | | | Needle | | • | 0 17 050 | | | . . | | |
| Chicago Recovery Alliance | 25889 | HIV Prevention | Exchange/Prevention/Education | IDU - CW | \$ | 347,652 | 1-1-11 to 12-31-13 | Dan | Bigg | Executive Director | Mr. |
| Edge Alliance | 27885 | HOPWA | Community Residence | Low Income HIV Positive Individuals | ¢ | 380.000 | 1-1-13 to 12-31-13 | Jim | Flosi | CEO | Mr. |
| Heartland Human Care Services | 25892 | HIV Prevention | Prevention/Education/Testing | Community Level Intervention | φ Φ | / | 1-1-11 to 12-31-13 | David | Sinski | Executive Director | Mr. |
| Theartiand Fidman Care Services | 20092 | | Frevention/Education/resting | | φ | 105,519 | 1-1-11 10 12-51-15 | Daviu | SIIISKI | Executive Director | |
| Heartland Human Care Services | 27887 | HOPWA | Community Residence | Low Income HIV Positive Individuals | \$ | 414 540 | 1-1-13 to 12-31-13 | David | Sinski | Executive Director | Mr. |
| Heartland Human Care Services | 27625 | CDBG | HIV Housing | Homeless PLWHA | \$ | , | 1-1-13 to 12-31-13 | David | Sinski | Executive Director | Mr. |
| | 21020 | 0000 | | Hispanic - Survivors of domestic | Ψ | 10,701 | 1 1 10 10 12 01 10 | Davia | Cillola | | IVII. |
| Heartland Human Care Services | 27614 | CDBG | Violence Prevention | violence | \$ | 29,722 | 1-1-13 to 12-31-13 | David | Sinski | Executive Director | Mr. |
| Heartland Human Care Services | | CDBG | Primary Healthcare | HRH AA Women | \$ | | 1-1-13 to 12-31-13 | David | Sinski | Executive Director | Mr. |
| LAF - Legal Assistance Foundation of | | | | | | , | | | | | |
| Metropolitan Chicago | 27901 | HOPWA | Housing Information/Advocacy | Low Income HIV Positive Individuals | \$ | 79,851 | 1-1-13 to 12-31-13 | Diana | White | Executive Director | Ms. |
| LAF - Legal Assistance Foundation of | | | | Uninsured or Underinsured HIV | | | | | | | |
| Metropolitan Chicago | 23779 | Part A Ryan White | Legal Services | Positive Individuals | \$ | 99,096 | 3-1-11 to 2-28-14 | Diana | White | Executive Director | Ms. |
| | | Women's & | | | | | | | | | |
| Metropolitan Family Services | 28068 | Children | First Time Mothers - Ages 20-24 | Home Visiting Services | \$ | 11,076 | 7-1-12 to 7-31-13 | Ricardo | Estrada | President & CEO | Mr. |
| | | Women's & | | | | | | | | | |
| Metropolitan Family Services | 28741 | Children | First Time Mothers - Ages 20-24 | Home Visiting Services | \$ | 132,914 | 7-1-13 to 6-30-14 | Ricardo | Estrada | President & CEO | Mr. |
| | | | | | | | | | | | |
| Public Health Institute of Metropolitan | | | Infrastructure - HIV Counseling | | | | | | | | |
| Chicago | 26533 | Substance Abuse | and Testing - MAI TCE | Provider Training | \$ | 175,791 | 9-30-11 to 9-29-14 | Patrick | Lenihan | Executive Director | Dr. |
| Public Health Institute of Metropolitan | | | | | | | | | | | |
| Chicago on behlaf of Chicago Black Gay | 25042 | | Provention/Education/Testing | Community Loyal Intervention | ¢ | 450.000 | 1 1 11 to 10 01 10 | Batrick | Lonibon | Executive Director | Dr |
| Men's Caucus (CBGMC) | 25913 | HIV Prevention | Prevention/Education/Testing | Community Level Intervention | ф Ф | | 1-1-11 to 12-31-13 | Patrick | Lenihan | Executive Director | Dr. |
| Alexian Brothers - Bonaventure | 27617 | CDBG | HIV Housing | Homeless PLWHA | Φ | 40,500 | 1-1-13 to 12-31-13 | Cheryl | Potts | Executive Director | Ms. |
| Alexian Brothers - Bonaventure | 07075 | HOPWA | Community Residence | Low Income HIV Positive Individuals | ¢ | 118,406 | 1-1-13 to 12-31-13 | Cheryl | Potts | Executive Director | Ms. |
| AIEMAIL DIVILIEIS - DVIIdVEIIIUIE | 27875 | | | Uninsured or Underinsured HIV | Ψ | 110,400 | 1-1-13 10 12-31-13 | | | | 1013. |
| Alexian Brothers - Bonaventure | 23730 | Part & Ryan White | Psychosocial Support Services | Positive Individuals | \$ | 11 101 | 3-1-11 to 2-28-14 | Cheryl | Potts | Executive Director | Ms. |
| | 20100 | | i sychosodial ouppoirt del vices | | Ψ | 14,434 | 0 1-11 10 2-20-14 | Oneryi | 1 0113 | | 1913. |



| Service Provider | PO | Brogram | Turne of Service | Population Served | (| Current Release Amount | Contract Term | Executive Director/CEO First Name | Executive Director/CEO Last Name | Executive Director/CEO Title | Executive Director/CEO Salutation |
|---|-------|-----------------------|-------------------------------------|--|----|---------------------------|--------------------|---|--|---------------------------------|---|
| Service Provider | FU | Program | Type of Service | Population Served | | Amount | Contract Term | Name | Name | Title | Salutation |
| | | | | Supportive housing for adult man and women who are with HIV/AIDS(most | | | | | | | |
| Alexian Brothers - Bonaventure | 28594 | Substance Abuse | Substance Abuse | are duly diagnosed) | \$ | 67,518 | 8-1-13 to 12-31-13 | Cheryl | Potts | Executive Director | Ms. |
| Center on Halsted | 25887 | HIV Prevention | Prevention/Education/Testing | Adult White MSM - A | \$ | 390,109 | 1-1-11 to 12-31-13 | Modesto | Valle | CEO | Mr. |
| | | | | Uninsured or Underinsured HIV | | | | | | | |
| Center on Halsted | 23705 | | Psychosocial Support Services | Positive Individuals | \$ | , | 3-1-11 to 2-28-14 | Modesto | Valle | CEO | Mr. |
| Heartland International Health Center | 26599 | FQHC | Adult and Women's Health | Uninsured Residents | \$ | 1,047,735 | 7-1-12 to 12-31-13 | Gwendolyn | Rausch | Executive Director | Ms. |
| | | | | Outpatient and intensive outpatient treatment for adult men and women | | | | | | | |
| Polish American Association | 28600 | Substance Abuse | Substance Abuse | who are primarily homeless (Polish speaking) | \$ | 20 /55 | 8-1-13 to 12-31-13 | Gary | Kenzer | Executive Director | Mr. |
| | 20000 | Substance Abuse | | speaking) | φ | 36,433 | 0-1-131012-31-13 | Gary | Kelizei | Executive Director | 1111. |
| Heartland Health Outreach | 27886 | HOPWA | Community Residence | Low Income HIV Positive Individuals Uninsured or Underinsured HIV | \$ | 236,100 | 1-1-13 to 12-31-13 | Karen | Batia | Executive Director | Ms. |
| Heartland Health Outreach | 23792 | Part & Rvan White | Ambulatory Outpatient Care | Positive Individuals | \$ | 64 661 | 3-1-11 to 2-28-14 | Karen | Batia | Executive Director | Ms. |
| | 20102 | | | Uninsured or Underinsured HIV | Ψ | 07,001 | 5 . IT 10 E 20 IT | | | | |
| Heartland Health Outreach | 23792 | Part A Ryan White | Oral Health | Positive Individuals | \$ | 153,089 | 3-1-11 to 2-28-14 | Karen | Batia | Executive Director | Ms. |
| | | , | Infrastructure Development | Assessments of Mental Health & | | , | | | | | |
| Heartland Health Outreach | 26537 | Substance Abuse | (DDCAT) - MAI TCE | Substance Abuse Providers | \$ | 50,282 | 9-30-11 to 9-29-14 | Karen | Batia | Executive Director | Ms. |
| leartland Health Outreach | 27957 | Tuberculosis | Tuberculosis Prevention | People with Tuberculosis | \$ | 125,000 | 3-1-13 to 12-31-13 | Karen | Batia | Executive Director | Ms. |
| | | | | | | | | | | | |
| loward Brown Health Center | 25924 | HIV Prevention | Prevention/Education/Testing | Adult White MSM - A | \$ | 337,500 | 1-1-11 to 12-31-13 | Karma | Israelsen | Interim President and CEO | Ms. |
| | | | | | | | | | | | |
| | | | STI, HIV and Hepatitis Behavior | | | | | | | | |
| Howard Brown Health Center | 25330 | HIV Surveillance | and Clinical Surveillance | MSM | \$ | 50,832 | 9-30-11 to 9-29-13 | Karma | Israelsen | Interim President and CEO | Ms. |
| Howard Brown Health Center | 23755 | Port A Ryon White | Ambulatory Outpatient Care | Uninsured or Underinsured HIV Positive Individuals | \$ | 101 024 | 3-1-11 to 2-28-14 | Karma | Israelsen | Interim President and CEO | Mo |
| Ioward Brown Health Center | 23755 | Fall A Ryall White | | Uninsured or Underinsured HIV | φ | 101,034 | 3-1-11 10 2-20-14 | Naima | ISIdelsell | Interim President and CEO | 1015. |
| loward Brown Health Center | 23755 | Part A Rvan White | Early Intervention Services | Positive Individuals | \$ | 27 176 | 3-1-11 to 2-28-14 | Karma | Israelsen | Interim President and CEO | Ms |
| | 20.00 | i altritigali tillito | | Uninsured or Underinsured HIV | Ŷ | 21,110 | 0 1 11 10 2 20 11 | i tuinia | | | |
| loward Brown Health Center | 23755 | Part A Ryan White | Mental Health | Positive Individuals | \$ | 28,646 | 3-1-11 to 2-28-14 | Karma | Israelsen | Interim President and CEO | Ms. |
| | | | | Uninsured or Underinsured HIV | | | | | | | |
| loward Brown Health Center | 23755 | Part A Ryan White | Psychosocial Support Services | Positive Individuals | \$ | 14,494 | 3-1-11 to 2-28-14 | Karma | Israelsen | Interim President and CEO | Ms. |
| | | | | Uninsured or Underinsured HIV | | | | | | | |
| loward Brown Health Center | 23755 | Part A Ryan White | Substance Abuse-Outpatient | Positive Individuals | \$ | 30,376 | 3-1-11 to 2-28-14 | Karma | Israelsen | Interim President and CEO | Ms. |
| loward Brown Health Center | 26524 | STI | Syphilis Elimination | MSM Infected with syphilis and/or engage in high-risk sexual behavior | \$ | 150 507 | 1-1-12 to 12-31-13 | Karma | Israelsen | Interim President and CEO | Mo |
| Ioward Brown Health Center | 20024 | 511 | Syprims Emmination | Basic/Intensive outpatient services | φ | 100,007 | 1-1-12 10 12-31-13 | Naima | ISIdelsell | Interim President and CEO | 1015. |
| loward Brown Health Center | 28592 | Substance Abuse | Substance Abuse | (Primarily for the LGBT Population) | \$ | 63 035 | 8-1-13 to 12-31-13 | Karma | Israelsen | Interim President and CEO | Ms |
| | 20002 | Cubblance / Ibubb | | After care/Relapse prevention | Ψ | 00,000 | | rtama | | | |
| Howard Brown Health Center | 28592 | Substance Abuse | Substance Abuse | services for the LGBT Population | \$ | 30,608 | 8-1-13 to 12-31-13 | Karma | Israelsen | Interim President and CEO | Ms. |
| | | | Adult Psychiatric Services for | Insured and Undersinsured | | , | | | | | |
| Community Counseling Centers of Chicago | 26595 | Mental Health | Insured and Undersinsured | Population | \$ | | 7-1-12 to 12-31-13 | Eileen | Durkin | President & CEO | Ms. |
| he Night Ministry | 27631 | CDBG | Primary Healthcare | - | \$ | | 1-1-13 to 12-31-13 | Paul | Hamann | Executive Director | Mr. |
| he Night Ministry | 25911 | HIV Prevention | Prevention/Education/Testing | Homeless - CW | \$ | 70,000 | 1-1-11 to 12-31-13 | Paul | Hamann | Executive Director | Mr. |
| | 00· | | Adult Psychiatric Services for | Insured and Undersinsured | • | | | | | 050 | |
| Thresholds | 26581 | Mental Health | Insured and Undersinsured | Population | \$ | 99,200 | 7-1-12 to 12-31-13 | Mark | Ishaug | CEO | Mr. |
| brookalda | 0050/ | Cubatanas Abus | Mental Health Treatment - MAI | MICA | ¢ | 400 440 | 0.20.11 to 0.20.11 | Mork | labour | | N.4 |
| hresholds | 26534 | Substance Abuse | TCE Provention/Education/Testing | | \$ | | 9-30-11 to 9-29-14 | Mark | Ishaug | CEO Executivo Director | Mr. |
| sian Human Services | 25886 | HIV Prevention | Prevention/Education/Testing | NE/NS - CW | \$ | 124,940 | 1-1-11 to 12-31-13 | Abha | Pandya | Executive Director | Ms. |
| sian Human Services | 27894 | HOPWA | Housing Information/Advocacy | Low Income HIV Positive Individuals | \$ | 47,000 | 1-1-13 to 12-31-13 | Abha | Pandya | Executive Director | Ms. |



| | | | | | (| Current Release | | Executive Director/CEO First | Executive Director/CEO Last | Executive Director/CEO | Executive Director/CEO |
|--|-------|-----------------------|---|---|----------|-----------------|--------------------|---------------------------------|--------------------------------|--------------------------|---------------------------|
| Service Provider | PO | Program | Type of Service | Population Served | | Amount | Contract Term | Name | Name | Title | Salutation |
| Asian Human Services | 24208 | Part A Ryan White | Mental Health | Uninsured or Underinsured HIV Positive Individuals | \$ | 14,494 | 3-1-11 to 2-28-14 | Abha | Pandya | Executive Director | Ms. |
| Asian Human Services | 24208 | | Psychosocial Support Services | Uninsured or Underinsured HIV Positive Individuals | \$ | 14,494 | 3-1-11 to 2-28-14 | Abha | Pandya | Executive Director | Ms. |
| Asian Human Services | 27920 | Women's & Children | Women, Children & Infants | Nutrition Support Services | \$ | 189,295 | 7-1-12 to 6-30-13 | Abha | Pandya | Executive Director | Ms. |
| Asian Human Services | 28798 | Women's & Children | Women, Children & Infants | Nutrition Support Services | \$ | 192 000 | 7-1-13 to 6-30-14 | Abha | Pandya | Executive Director | Ms. |
| Chicago Women's AIDS Project | 25890 | HIV Prevention | Prevention/Education/Testing | Adult PWP - CW | \$ | | 1-1-11 to 12-31-13 | Catherine | Christeller | Executive Director | Ms. |
| Test Positive Aware Network | 25917 | HIV Prevention | Prevention/Education/Testing | Adult White MSM - A | \$ | 270,000 | 1-1-11 to 12-31-13 | Bill | Farrand | Executive Director | Mr. |
| | 20011 | Violence | Recruitment, Education & | | Ψ | 210,000 | 1 1 11 10 12 01 10 | | | | |
| Between Friends | 26450 | Prevention | Communications Support | Adolescents | \$ | 115,000 | 9-1-11 to 8-30-16 | Kathleen | Doherty | Executive Director | Ms. |
| Chicago Women's AIDS Project | 23793 | Part A Ryan White | Mental Health | Uninsured or Underinsured HIV Positive Individuals | \$ | 14,494 | 3-1-11 to 2-28-14 | Catherine | Christeller | Executive Director | Ms. |
| | | | | Uninsured or Underinsured HIV | • | | | | | | |
| Chicago Women's AIDS Project | 23793 | Part A Ryan White | Psychosocial Support Services | Positive Individuals | \$ | 33,852 | 3-1-11 to 2-28-14 | Catherine | Christeller | Executive Director | Ms. |
| Chicago Women's AIDS Project | 26528 | Substance Abuse | Substance Abuse Prevention - MAI TCE | Former Incarcerated Males & Females | \$ | 86,656 | 9-30-11 to 9-29-14 | Catherine | Christeller | Executive Director | Ms. |
| Chicago Women's AIDS Project | 28596 | Substance Abuse | Substance Abuse | Previously encarcerated women | \$ | 52,484 | 8-1-13 to 12-31-13 | Catherine | Christeller | Executive Director | Ms. |
| | | | | | • | | | | | | |
| Housing Opportunities for Women | 27888 | HOPWA | Community Residence | Low Income HIV Positive Individuals | \$ | 80,360 | 1-1-13 to 12-31-13 | Britt | Shawver | CEO & Executive Director | Ms. |
| | | 0000 | | Low income parents attending adult | <u>^</u> | ~~ ~~~ | | _ | | | |
| Howard Area Community Center | 27610 | CDBG | Violence Prevention | education classes in Rogers park | \$ | 26,776 | 1-1-13 to 12-31-13 | Bruce | Rasey | Executive Director | Mr. |
| Howard Area Community Center | 27630 | CDBG | Primary Healthcare | Male youth 13-24 | \$ | 67,500 | 1-1-13 to 12-31-13 | Bruce | Rasey | Executive Director | Mr. |
| Howard Area Community Center | 23748 | Part A Ryan White | Oral Health | Uninsured or Underinsured HIV Positive Individuals | \$ | 18,151 | 3-1-11 to 2-28-14 | Bruce | Rasey | Executive Director | Mr. |
| Trilogy, Inc. | 26543 | Substance Abuse | Mental Health Treatment - MAI TCE | MISA | \$ | 58,490 | 9-30-11 to 9-29-14 | John | Mayes | President & CEO | Mr. |
| | | | | Outpatient services for adult men and | | | | | | | |
| Trilogy, Inc. | 28513 | Substance Abuse | Substance Abuse | women with co-occurring disorders | \$ | 69,017 | 8-1-13 to 12-31-13 | John | Mayes | President & CEO | Mr. |
| | | | Technical assistance to long- term care facilities for | | | | | | | | |
| Collaborative Healthcare Urgency Group | | Emergency | emergency preparedness | Long-term care facilities throughout | | | | | | | |
| (CHUG) | 24085 | Preparedness | planning, training & exercises | | \$ | 178,000 | 8-29-11 to 6-30-13 | Connie | Polke | Executive Director | Ms. |
| Agape Missions | 27874 | HOPWA | Community Residence | Low Income HIV Positive Individuals | \$ | 114,253 | 1-1-13 to 12-31-13 | Jill | Skole | Executive Director | Ms. |
| | | | - | Uninsured or Underinsured HIV | | , | | | İ | | |
| Alexian Brothers - The Harbor | 24206 | Part A Ryan White | Psychosocial Support Services | Positive Individuals | \$ | 5,366 | 3-1-11 to 2-28-14 | Cheryl | Potts | Executive Director | Ms. |
| Aunt Martha's Youth Service Center | 25998 | FQHC | Adult Primary Care | Uninsured Residents | \$ | 220,574 | 7-1-12 to 12-31-13 | Raul | Garza | Executive Director | Mr. |
| Aunt Martha's Youth Service Center | 28590 | Substance Abuse | Basic/Intensive Outpatient Substance Abuse treatment | Adolescents and Adults | \$ | 70 /11 | 8-1-13 to 12-31-13 | Raul | Garza | Executive Director | Mr. |
| | | | Early Intervention Services for | | Ŷ | | | | | | |
| Aunt Martha's Youth Service Center | 28590 | Substance Abuse | high risk youth | High Risk Youth 12-21 Years Old | \$ | 52,484 | 8-1-13 to 12-31-13 | Raul | Garza | Executive Director | Mr. |
| Canticle Ministries | 27877 | HOPWA | Community Residence | Low Income HIV Positive Individuals | \$ | 225,758 | 1-1-13 to 12-31-13 | David Allen | Jeana Stewart | Co-Executive Director | Mr. Allen and |
| Canticle Ministries | 27877 | HOPWA | Housing Information/Advocacy | Low Income HIV Positive Individuals | \$ | 47,000 | 1-1-13 to 12-31-13 | David Allen | Jeana Stewart | Co-Executive Director | Mr. Allen and |
| Christian Community Health Center | | HOPWA | Community Residence | Low Income HIV Positive Individuals | | | 1-1-13 to 12-31-13 | Kenneth | Burnett | CEO | Mr. |



| | | | | | Our Dalassa | | Executive | Executive | | Executive |
|--------------------------------------|-------|-----------------------|--------------------------------|---|---------------------------|--------------------|----------------------------|---------------------------|---------------------------------|----------------------------|
| Service Provider | РО | Program | Type of Service | Population Served | Current Release Amount | Contract Term | Director/CEO First Name | Director/CEO Last Name | Executive Director/CEO Title | Director/CEO Salutation |
| Service i Tovidei | 10 | riogram | Type of Service | i opulation derved | Anount | Contract Term | Name | Name | The | Galutation |
| | | | | Adult African American women at risk | | | | | | |
| Cornell Intervention | 28597 | Substance Abuse | Substance Abuse | for homelesness & ex-offenders | \$ 125,416 | 8-1-13 to 12-31-13 | Jonathan | Swatsburg, Sr. | Executive Director | Mr. |
| | | | | Adult man and women who are opiate | | | | | | |
| Family Guidance Center | TBD | Substance Abuse | Substance Abuse | dependent (mostly African American) | \$ 121 019 | 7-1-13 to 6-30-14 | Larry | Kroll | Executive Director | Mr. |
| Lake County Health Department and | 100 | | | Uninsured or Underinsured HIV | • .2.,010 | | 20.1.7 | | | |
| Community Health Center | 23775 | Part A Ryan White | Ambulatory Outpatient Care | Positive Individuals | \$ 121,240 | 3-1-11 to 2-28-14 | Tony | Beltran | Executive Director | Mr. |
| Lake County Health Department and | | - | | Uninsured or Underinsured HIV | · · · | | | | | |
| Community Health Center | 23775 | Part A Ryan White | Early Intervention Services | Positive Individuals | \$ 18,117 | 3-1-11 to 2-28-14 | Tony | Beltran | Executive Director | Mr. |
| Lake County Health Department and | | | | Uninsured or Underinsured HIV | | | | | | |
| Community Health Center | 23775 | Part A Ryan White | Mental Health | Positive Individuals | \$ 24,198 | 3-1-11 to 2-28-14 | Tony | Beltran | Executive Director | Mr. |
| Lake County Health Department and | | | | Uninsured or Underinsured HIV | | | | | | |
| Community Health Center | 23775 | Part A Ryan White | Oral Health | Positive Individuals | \$ 14,310 | 3-1-11 to 2-28-14 | Tony | Beltran | Executive Director | Mr. |
| | | | | Uninsured or Underinsured HIV | • • • • • • • | | | | | |
| Loyola University Medical | 23782 | Part A Ryan White | Ambulatory Outpatient Care | Positive Individuals | \$ 141,447 | 3-1-11 to 2-28-14 | Larry | Goldberg | President & CEO | Mr. |
| | 00500 | | Adult Psychiatric Services for | Insured and Undersinsured | • -• • • | | | D ¹¹ | | |
| Lutheran Social Services of Illinois | 26596 | Mental Health | Insured and Undersinsured | Population | \$ 70,000 | 7-1-12 to 12-31-13 | Denver | Bitner | President & CEO | Reverend |
| Open Door Clinic | 23752 | Bart A Byon White | Ambulatory Outpatient Care | Uninsured or Underinsured HIV Positive Individuals | ¢ 22.120 | 3-1-11 to 2-28-14 | David | Roesler | Executive Director | Mr. |
| | 23752 | Fall A Ryall White | | Uninsured or Underinsured HIV | \$ 33,139 | 3-1-11 10 2-20-14 | Daviu | Roesiei | Executive Director | 1711. |
| Open Door Clinic | 23752 | Part A Ryan White | Mental Health | Positive Individuals | \$ 30.263 | 3-1-11 to 2-28-14 | David | Roesler | Executive Director | Mr. |
| | 20102 | r art / triyari Winto | | Uninsured or Underinsured HIV | ф 00,200 | 0 1 11 10 2 20 11 | Bana | | | |
| Open Door Clinic | 23752 | Part A Ryan White | Oral Health | Positive Individuals | \$ 20,374 | 3-1-11 to 2-28-14 | David | Roesler | Executive Director | Mr. |
| | | , | | Uninsured or Underinsured HIV | • - , - | | | | | |
| Open Door Clinic | 23752 | Part A Ryan White | Psychosocial Support Services | Positive Individuals | \$ 16,926 | 3-1-11 to 2-28-14 | David | Roesler | Executive Director | Mr. |
| | | | | Uninsured or Underinsured HIV | | | | | | |
| Open Door Clinic | 23752 | Part A Ryan White | Substance Abuse-Outpatient | Positive Individuals | \$ 16,124 | 3-1-11 to 2-28-14 | David | Roesler | Executive Director | Mr. |
| | | | | Uninsured or Underinsured HIV | | | | | | |
| Prairie State Legal Services, Inc. | 24295 | Part A Ryan White | Legal Services | Positive Individuals | \$ 48,640 | 3-1-11 to 2-28-14 | Michael | O'Connor | Executive Director | Mr. |
| | 0000- | | | Uninsured or Underinsured HIV | <u>م</u> | | | | | |
| Regional CARE Association | 23805 | Part A Ryan White | Ambulatory Outpatient Care | Positive Individuals | \$ 113,157 | 3-1-11 to 2-28-14 | Pat | Langehennig, MD, MPH | Executive Director | Dr. |

\$

Total

40,674,982

| | | | | | Everytive Director/CEO Emoil | Executive Director/CEO |
|--|---------|-------|----------|------|---|------------------------|
| Address | City | State | Zip Code | Ward | Executive Director/CEO Email Address | Telephone |
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| 1701 West Superior Street, 3rd Floor | Chicago | IL | 60622 | 1 | lfrancis@eriefamilyhealth.org | 312-432-7394 |
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| 2755 West Armitage Avenue | Chicago | IL | 60647 | 1 | mjacome@hascares.org | 773-252-3100 |
| 2755 West Armitage Avenue | Chicago | IL | 60647 | 1 | mjacome@hascares.org | 773-252-3100 |
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| 2755 West Armitage Avenue | Chicago | IL. | 60647 | 1 | mjacome@hascares.org | 773-252-3100 |
| 1279 North Milwaukee, 5th Floor | Chicago | IL | 60622 | 1 | ejacob@nhschicago.org | 773-329-4010 |
| 1279 North Milwaukee, 5th Floor 1135 North Cleaver Street | Chicago | IL | 60622 | 1 | ejacob@nhschicago.org | 773-329-4010 |
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| 200 West Jackson, Suite 2200 | Chicago | IL | 60606 | 2 | dmunar@aidschicago.org | 312-922-2322 |
| 200 West Jackson, Suite 2200 | Chicago | IL | 60606 | 2 | dmunar@aidschicago.org | 312-922-2322 |
| 200 West Jackson, Suite 2200 | Chicago | IL | 60606 | 2 | dmunar@aidschicago.org | 312-922-2322 |
| 200 West Jackson, Suite 2200 | Chicago | IL | 60606 | 2 | dmunar@aidschicago.org | 312-922-2322 |
| 200 West Jackson, Suite 2200 | Chicago | IL | 60606 | 2 | dmunar@aidschicago.org | 312-922-2322 |
| 1668 West Ogden Avenue | Chicago | IL | 60612 | 2 | jseymour@cathedralshelter.org | 312-997-222X245 |
| 2240 West Ogden Avenue, 2nd Floor | Chicago | IL | 60612 | 2 | george.dunea@hektoen.org | 312-768-6029 |

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| 222 South Jefferson Street | Chicago | IL | 60661 | 2 | jjohnson@hrdi.org | 312-441-9009 |
| 222 South Jefferson Street | Chicago | IL | 60661 | 2 | jjohnson@hrdi.org | 312-441-9009 |
| 222 South Jefferson Street | Chicago | IL | 60661 | 2 | jjohnson@hrdi.org | 312-441-9009 |
| 222 South Jefferson Street | Chicago | IL | 60661 | 2 | jjohnson@hrdi.org | 312-441-9009 |
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| 2525 South Michigan Avenue | Chicago | IL | 60616 | 2 | dvicencio@mercy-chicago.org | 312-567-2360 |
| 2525 South Michigan Avenue | Chicago | IL | 60616 | 2 | slyne@mercy-chicago.org | 312-567-2100 |
| 222 South Riverside Plaza | Chicago | IL | 60608 | 2 | | 312-906-6109 |
| 2240 West Ogden Avenue, 2nd Floor | Chicago | IL | 60612 | 2 | waclark@michaelreesefoundation.o rg | 312-768-6096 |
| 2240 West Ogden Avenue, 2nd Floor | Chicago | IL | 60612 | 2 | waclark@michaelreesefoundation.o rg | 312-768-6096 |
| 2240 West Ogden Avenue, 2nd Floor | Chicago | IL | 60612 | 2 | waclark@michaelreesefoundation.o rg | 312-768-6096 |
| 2100 West Warren Boulevard | Chicago | IL | 60612 | 2 | slmexecdir@slministries.org | 312-738-1414, Ext. 13 |
| 2100 West Warren Boulevard | Chicago | IL | 60612 | 2 | slmexecdir@slministries.org | 312-738-1414, Ext. 13 |
| 2718 West Adams Street | Chicago | IL | 60612 | 2 | taprootsinc@sbcglobal.net | 773-722-1677 |
| 1737 West Polk Street, 304 AOB, M/C 673 | Chicago | IL | 60612 | 2 | | |
| 808 South Wood Street, Room 888 | Chicago | IL | 60612 | 2 | rmnovak@uic.edu | 312-996-6763 |
| 808 South Wood Street, Room 888 | Chicago | IL | 60612 | 2 | rmnovak@uic.edu | 312-996-6763 |
| 1603 West Taylor, M/C 923 | Chicago | IL | 60612 | 2 | | 312-996-8775 |
| 1603 West Taylor, Suite 845 | Chicago | IL | 60612 | 2 | | 312-996-9412 |
| 1640 West Roosevelt Road, M/C 779 | Chicago | IL | 60608 | 2 | Irvargas@uic.edu | 312-996-2862 |
| 2045 West Washington Boulevard | Chicago | IL | 60612 | 2 | htaylor@uic.edu | 312-413-1261 |
| 5350 South Prairie Avenue | Chicago | IL | 60615 | 3 | idicara_cyp@yahoo.com | 773-924-0220 |

| Address | City | State | Zip Code | Ward | Executive Director/CEO Email Address | Executive Director/CEO Telephone |
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| 2240 West Ogden Avenue, 2nd Floor | Chicago | IL | 60612 | 3 | george.dunea@hektoen.org | 312-768-6029 |
| 2240 West Ogden Avenue, 2nd Floor | Chicago | IL | 60612 | 3 | george.dunea@hektoen.org | 312-768-6029 |
| 2240 West Ogden Avenue, 2nd Floor | Chicago | IL | 60612 | 3 | george.dunea@hektoen.org | 312-768-6029 |
| 222 South Jefferson Street | Chicago | IL | 60661 | 3 | jjohnson@hrdi.org | 312-441-9009 |
| 528 East Bowen Avenue | Chicago | IL | 60653 | 4 | | 312-929-3340 |
| 2240 West Ogden Avenue, 2nd Floor | Chicago | IL | 60612 | 4 | george.dunea@hektoen.org | 312-768-6029 |
| 6821 South Halsted Street | Chicago | IL | 60621 | 6 | mjohnson@bcfwc.org | 773-651-3629 |
| 7548 South Eberhart Avenue | Chicago | IL | 60619 | 6 | prenticeplace@yahoo.com | 773-391-3123 |
| 2320 East 93rd Street | Chicago | IL | 60617 | 7 | | 773-967-5070 |
| 8032 South Ingleside | Chicago | IL | 60637 | 8 | henrys_house@yahoo.com | 773-752-1300 |
| 8012 South Crandon Avenue | Chicago | IL | 60617 | 8 | jmong@southshorehospital.com | 773-356-5200 |
| 222 South Jefferson Street | Chicago | IL | 60661 | 9 | jjohnson@hrdi.org | (312) 441-9009 |
| 222 South Jefferson Street | Chicago | IL | 60661 | 9 | jjohnson@hrdi.org | (312) 441-9009 |
| 9119 South Exchange Avenue | Chicago | IL | 60617 | 10 | wbrodine@chicagofamilyhealth.org | 773-768-5000 |
| 9119 South Exchange Avenue | Chicago | IL | 60617 | 10 | wbrodine@chicagofamilyhealth.org | 773-768-5000 |
| One North Dearborn, Suite 1000 | Chicago | IL | 60602 | 10 | estradar@metrofamily.org | 312-986-4000 |
| 2240 West Ogden Avenue, 2nd Floor | Chicago | IL | 60612 | 12 | george.dunea@hektoen.org | 312-768-6029 |
| 645 South Central Avenue | Chicago | IL | 60644 | 15 | steve.drucker@lorettohospital.org | 773-854-5000 |
| 6030 South Ellis Avenue, Room 114 | Chicago | IL | 60637 | 20 | czuiches@uchicago.edu | 773-702-8604 |
| 6030 South Ellis Avenue, Room 114 | Chicago | IL | 60637 | 20 | czuiches@uchicago.edu | 773-702-8604 |
| 6030 South Ellis Avenue, Room 114 | Chicago | IL | 60637 | 20 | czuiches@uchicago.edu | 773-702-8604 |

| | | | | | Executive Director/CEO Email | Executive Director/CEO |
|-----------------------------------|---------|-------|----------|------|-------------------------------|-------------------------|
| Address | City | State | Zip Code | Ward | Address | Telephone |
| | | | | | | |
| 6030 South Ellis Avenue, Room 114 | Chicago | IL | 60637 | 20 | czuiches@uchicago.edu | 773-702-8604 |
| | | | | | | |
| 6030 South Ellis Avenue, Room 114 | Chicago | IL | 60637 | 20 | czuiches@uchicago.edu | 773-702-8604 |
| 9718 South Halsted Street | Chicago | IL | 60628 | 21 | kenneth.burnett@cchc-rchm.org | 773-298-4745 |
| 9718 South Halsted Street | Chicago | IL | 60628 | 21 | kenneth.burnett@cchc-rchm.org | 773-298-4745 |
| 9718 South Halsted Street | Chicago | IL | 60628 | 21 | Kenneth.burnett@cchc-rchm.org | 773-298-4745 |
| 9718 South Halsted Street | Chicago | IL | 60628 | 21 | kenneth.burnett@cchc-rchm.org | 773-298-4745 |
| 9718 South Halsted Street | Chicago | IL | 60628 | 21 | kenneth.burnett@cchc-rchm.org | 773-298-4745 |
| 9718 South Halsted Street | Chicago | IL | 60628 | 21 | kenneth.burnett@cchc-rchm.org | 773-298-4745 |
| 9718 South Halsted Street | Chicago | IL | 60628 | 21 | kenneth.burnett@cchc-rchm.org | 773-298-4745 |
| 8014 South Ashland Avenue | Chicago | IL | 60620 | 21 | | 773-487-4310 |
| | | | | | | |
| 8014 South Ashland Avenue | Chicago | IL | 60620 | 21 | | 773-487-4310 |
| 8014 South Ashland Avenue | Chicago | IL | 60620 | 21 | | 773-487-4310 |
| 1350 West 103rd Street | Chicago | IL | 60643 | 21 | arowe@ufcinc.org | 773-881-1711, Ext. 1175 |
| 2240 West Ogden Avenue, 2nd Floor | Chicago | IL | 60612 | 22 | george.dunea@hektoen.org | 312-768-6029 |
| 2240 West Ogden Avenue, 2nd Floor | Chicago | IL | 60612 | 22 | george.dunea@hektoen.org | 312-768-6029 |
| 2240 West Ogden Avenue, 2nd Floor | Chicago | IL | 60612 | 22 | george.dunea@hektoen.org | 312-768-6029 |
| 2240 West Ogden Avenue, 2nd Floor | Chicago | IL | 60612 | 22 | | 312-768-6029 |
| - | | | | | george.dunea@hektoen.org | |
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| 2240 West Ogden Avenue, 2nd Floor | Chicago | IL | 60612 | 22 | george.dunea@hektoen.org | 312-768-6029 |
| 2240 West Ogden Avenue, 2nd Floor | Chicago | IL | 60612 | 22 | george.dunea@hektoen.org | 312-768-6029 |
| 2240 West Ogden Avenue, 2nd Floor | Chicago | IL | 60612 | 22 | george.dunea@hektoen.org | 312-768-6029 |
| 2240 West Ogden Avenue, 2nd Floor | Chicago | IL | 60612 | 22 | george.dunea@hektoen.org | 312-768-6029 |
| 2240 West Ogden Avenue, 2nd Floor | Chicago | IL | 60612 | 22 | george.dunea@hektoen.org | 312-768-6029 |
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| Address | City | State | Zip Code | Ward | Executive Director/CEO Email Address | Executive Director/CEO Telephone |
|---|--------------------|----------|----------------|----------|---|-------------------------------------|
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| 2240 West Ogden Avenue, 2nd Floor | Chicago | IL | 60612 | 22 | george.dunea@hektoen.org | 312-768-6029 |
| 2240 West Ogden Avenue, 2nd Floor | Chicago | IL | 60612 | 22 | george.dunea@hektoen.org | 312-768-6029 |
| 2240 West Ogden Avenue, 2nd Floor | Chicago | IL | 60612 | 22 | george.dunea@hektoen.org | 312-768-6029 |
| 2240 West Ogden Avenue, 2nd Floor | Chicago | IL | 60612 | 22 | george.dunea@hektoen.org | 312-768-6029 |
| 2240 West Ogden Avenue, 2nd Floor | Chicago | IL | 60612 | 22 | george.dunea@hektoen.org | 312-768-6029 |
| 2240 West Ogden Avenue, 2nd Floor | Chicago | IL | 60612 | 22 | george.dunea@hektoen.org | 312-768-6029 |
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| 2240 West Ogden Avenue, 2nd Floor | Chicago | IL | 60612 | 22 | george.dunea@hektoen.org | 312-768-6029 |
| 3860 West Ogden Avenue | Chicago | IL | 60623 | 24 | BruceMiller@lawndale.org | 872-588-3012 |
| 1330 South Kostner Avenue | Chicago | IL | 60623 | 24 | greese@newageservices.org | 773-542-1150 x111 |
| 1330 South Kostner Avenue | Chicago | IL | 60623 | 24 | greese@newageservices.org | 773-542-1150 |
| 1330 South Kostner Avenue | Chicago | IL | 60623 | 24 | greese@newageservices.org | 773.542.1150 |
| 3624 West 26th Street | Chicago | IL | 60623 | 24 | | 773-762-5662 |
| 966 West 21st Street | Chicago | IL | 60608 | 25 | | |
| 1919 West Cullerton Street | Chicago | IL | 60608 | 25 | magarcia@gadshillcenter.org | 312-226-0963, ext. 221 |
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| 2319 South Damen Avenue | Chicago | IL | 60608 | 25 | fcisneros@pilsenmh.org | 773-579-0832 |
| 2319 South Damen Avenue | Chicago | IL | 60608 | 25 | fcisneros@pilsenmh.org | 773-579-0832 |
| 9 North Cicero 600 West Cermak Road, Suite 300 | Chicago Chicago | IL IL | 60644 60616 | 25 25 | fkoppel@unityparenting.org | 312-286-4689 773-908-8317 |
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| 2739 West Division Street | Chicago | IL | 60622 | 26 | | 773-278-6737 |
| 2739 West Division Street | Chicago | IL | 60622 | 26 | | 773-278-6737 |
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| 1400 West Hubbard, Suite 100 | Chicago | IL | 60642 | 27 | sallen@illinoisaap.com | 312-733-1909 |
| 1256 West Chicago Avenue | Chicago | IL | 60642 | 27 | jlewis@ilmaternal.org | 312-491-8161 |
| 1256 West Chicago Avenue | Chicago | IL | 60642 | 27 | jlewis@ilmaternal.org | 312-491-8161 |
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| 3456 West Franklin Boulevard | Chicago | IL | 60624 | 27 | | (773) 533-6013, Ext. x225 |
| 932 West Washington Boulevard | Chicago | IL | 60607 | 27 | rsoucek@hcenter.org | 312-226-7984 x387 |
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| 120 North Sangamon Street | Chicago | IL | 60607 | 27 | rsoucek@hcenter.org | 312-226-7984 x387 |
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| 932 West Washington Boulevard | Chicago | IL | 60607 | 27 | rsoucek@hcenter.org | 312-226-7984 x387 |
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| 1436 West Randolph, Suite 500 | Chicago | IL | 60610 | 27 | bthomas@nmh.org ckrieger@childrens-place.org | 312-733-9984 |
| 1436 West Randolph, Suite 500 | Chicago | IL | 60607 | 27 | ckrieger@childrens-place.org | 312-733-9984 |
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| City | State | Zip Code | Ward | Executive Director/CEO Email Address | Executive Director/CEO Telephone |
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| Chicago | | 60607 | 27 | pshaw@womenstreatmentcenter.or | 212 622 4056 |
| v | | | | g browland@asafebayen.com | 312-633-4956 773-435-8385 |
| Officago | | 00000 | 20 | brownand@asarchaven.com | |
| | | | | Browland@asafehaven.com | |
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| Chicago | IL | 60624 | 28 | gccinc@aol.com | 773-533-0433 x212 |
| | | | | | |
| Chicago | IL | 60624 | | gccinc@aol.com | 773-533-0433 x212 |
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| Chicago | IL | 60608 | 28 | alan.channing@sinai.org | 773-257-6434 |
| Chicago | IL | 60608 | 28 | alan.channing@sinai.org | 773-257-6434 |
| Chicago | IL | 60608 | 28 | alan.channing@sinai.org | 773-257-6434 |
| Chicago | IL | 60608 | 28 | alan.channing@sinai.org | 773-257-6434 |
| Chicago | IL | 60626 | 28 | kbatia@heartlandalliance.org | 773-751-4104 |
| | | 60614 | 31 | | 773-973-7900 x227 |
| | | | | | 773-385-9080, Ext. 241 |
| | | | | | |
| U | | | | | 773-248-5200, Ext. 302 773-248-5200, Ext. 302 |
| | | | | | 773-248-5200, Ext. 302 |
| | | | | | |
| Chicago | | 00014 | 52 | ssioan@chicagonouse.org | 773-248-5200, Ext. 302 |
| Chicago | IL | 60614 | 32 | ssloan@chicagohouse.org | 773-248-5200, Ext. 302 |
| Chicago | IL | 60628 | 34 | | (773) 291-0482 |
| Chicago | IL | 60628 | 34 | vsmith@southsidehelp.org | 773-445-5445 |
| Chicago | | 00000 | 24 | | 770 445 5445 |
| - | | | | | 773-445-5445 773-445-5445 |
| Chicago | | 00020 | 94 | vsmin@southsideneip.org | 110-440 |
| Chicago | IL | 60618 | 35 | ybs@shermanconsultinggroup.org | 312-968-3032 |
| Chicago | IL | 60606 | 42 | donna.thompson@accesscommunit yhealth.net | 312-526-2051 |
| Chicado | IL | 60606 | 42 | donna.thompson@accesscommunit yhealth.net | 312-526-2051 |
| | | | | donna.thompson@accesscommunit | |
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MEMORANDUM

| TO: | The Honorable Carrie Austin Chairman, Committee on Budget and Government Operations |
|---------|--|
| FROM: | Bechara Choucair, MD Commissioner, Public Health |
| DATE: | November 15, 2013 |
| RE: | Request for Information |
| CC: | Maria Guerra, Mayor's Office of Legislative Counsel and Government Affairs |
| Ref ID: | 41-8 Mental Health Services |

During our recent hearing to discuss the 2014 proposed budget, Alderman Moreno requested information on the recent changes to mental health services.

Please see the attachment.



Chicago Department of Public Health Mental Health Services 2013 Report

In 2012, as the Chicago Department of Public Health (CDPH) looked to improve the quality of its care, it became clear that important health reforms had be made to the department's mental health services in order to successfully serve the people of Chicago in tough economic times. To accomplish this, CDPH leadership sat down with community mental health providers and advocacy groups to develop a plan that would leverage other service providers while making needed improvements to CDPH's own system.

The resulting reforms improved access to care, increased capacity of the city's overall mental health system, and expanded partnerships to serve more residents with mental illness, particularly the uninsured. This report further describes these activities and serves as an update to CDPH's *Mental Health Service 2012 Report*.

Improved Access to Care

CDPH has increased access to mental health services for uninsured and underinsured residents in Chicago through its mental health clinics.

- As of August 2013, CDPH's mental health clinics had 2,440 active clients—an increase of 71 active clients over the 2,369 that were being served immediately after the transition in April 2012.
- CDPH continues to maintain capacity to serve 4,000 residents annually and continues to accept new clients. In fact, CDPH's mental health clinics added nearly 600 new patients in the first three quarters of 2013, and over 1,300 new patients since the transition.
- The number of mental health-related hospitalizations for clients served at City clinics has remained stable since the transition. As of October, 135 hospitalizations have occurred this year, compared to 180 incidents in 2012, 267 in 2011, and 293 in 2010. As another comparison, the rate of hospitalizations has remained stable, with a rate of 4.6% in 2010 and 4.8% thus far for 2013.

Increased Capacity

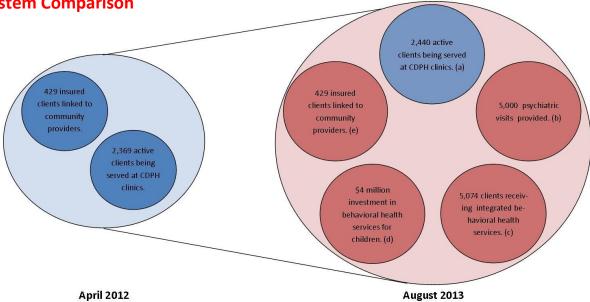
Through collaborations with community partners and targeted investments in the city's mental health infrastructure, CDPH has increased the capacity of the city's mental health system.

- CDPH expanded psychiatric services by reinvesting \$500,000 from the mental health reform into eight community partners; resulting in more than 5,000 psychiatric visits being completed in the first three quarters of 2013.
- CDPH also received a three-year grant from the Substance Abuse and Mental Health Services Administration (SAMHSA) which provides \$1 million per year to community partners to provide integrated behavioral health, substance abuse, and HIV services to over 5,000 residents.

- CDPH partnered with Human Resources Development Institute (HRDI) and Thresholds to return mental health services to clinics that were closed during the transition. HRDI is currently providing services at the City's Auburn-Gresham location and Thresholds will soon re-open the Woodlawn site now that the lease has been approved by City Council.
- CDPH collaborated with the Illinois Children's Healthcare Foundation, which recently awarded a \$4 • million grant, to provide integrated behavioral health services, including mental health services, to children in need on Chicago's south and west sides.

Expanded Partnerships

For more than two years, CDPH has convened a multidisciplinary task force to better address the needs of persons with serious mental illness who are homeless and/or involved with the criminal justice system. This task force includes the Cook County Sherriff's Office, Chicago Police Department, Chicago Department of Family and Support Services, community providers, advocacy groups, consumers, and CDPH. Many members of the task force collaborated to create Together4Health, a new care coordination entity to identify highly vulnerable Chicagoans and link them to clinical care, as well as housing, substance abuse treatment, and access to food. Together4Health is funded by the State of Illinois and will begin enrolling clients this December.



System Comparison

- a) As of August 2013, CDPH is providing services to 2,440 active clients. This is 71 additional active clients today since the completion of the transition.
- b) Through CDPH's reinvestment of \$500,000 in its community partners in 2012, 5,000 additional psychiatric visits have been provided to uninsured and underinsured clients.
- c) Community-based organizations provided over 5,000 clients with integrated behavioral health and substance abuse services as a result of a new \$3 million, 3-year grant from the Substance Abuse and Mental Health Services Administration (SAMHSA).
- d) The City worked closely with Illinois Children's Healthcare Foundation to secure a \$4 million grant to provide integrated behavioral health services, including mental health services, to Chicago's children.
- e) CDPH maintained partnerships with more than 40 community mental health providers to successfully transition 429 insured residents' care; creating more availability for uninsured and underinsured to access services at CDPH clinics.









MEMORANDUM

| TO: | The Honorable Carrie Austin Chairman, Committee on Budget and Government Operations |
|---------|--|
| FROM: | Bechara Choucair, M.D., M.S. Commissioner |
| DATE: | November 12, 2013 |
| RE: | Request for Information |
| CC: | Maria Guerra, Mayor's Office of Legislative Counsel and Government Affairs |
| Ref ID: | 5 - 36 Hearing Exams |

During the Office of Budget and Management's recent hearing to discuss the 2014 proposed budget, Alderman Sposato asked why the City was investing additional resources in eye exams for Chicago Public Schools' students, but not hearing.

CPS currently administers hearing screenings that help identify children with potential hearing problems. So far in 2013, CPS has provided hearing screenings to 176,910 students. From these screenings, 1,386 students were referred to specialists for specific ear, nose and throat and audiology examinations.



MEMORANDUM

| TO: | The Honorable Carrie Austin Chairman, Committee on Budget and Government Operations |
|---------|--|
| FROM: | Bechara Choucair, M.D., M.S. Commissioner |
| DATE: | November 12, 2013 |
| RE: | Request for Information |
| CC: | Maria Guerra, Mayor's Office of Legislative Counsel and Government Affairs |
| Ref ID: | 5 – 66 FQHC Centers |
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During the Office of Budget and Management's recent hearing to discuss the 2014 proposed budget, Alderman Laurino requested more information on the Federally Qualified Health Centers' (FQHCs) performance and locations.

With input from residents, health care providers and community leaders, the Chicago Department of Public Health (CDPH) developed a comprehensive improvement plan to expand primary care services by transitioning seven City clinic facilities into community-based Federally Qualified Health Centers (FQHCs).

In their first year of operation, the FQHCs not only sustained care in these seven communities, but expanded access. With 53,000 patient visits and 13,000 uninsured patients served during their first year, our FQHC partners are increasing access and service to all Chicagoans. Expansion has continued to accelerate in 2013. Between January and June, there have been 32% more patient encounters than the same period in 2012. These trends project continued growth in the months to come.

One particular success story is Erie Family Health Center's Division Street Clinic, which has seen a continuous increase in patient encounters. Following a series of service improvements and facility renovations in 2012, patient encounters at Erie surpassed those of the earlier City clinic. Their growth notably accelerated in the first half of 2013, with patient encounters being 48%

greater than the volume over the same period in 2012. Other FQHC's have seen considerable increases in patient visits over the same period.

The improvement plan included working with residents and community groups to find new, innovative ways to improve the overall patient experience. These new initiatives include:

- 1) More convenient hours: Taking time off of work for medical appointments can be challenging, particularly for patients requiring frequent visits. Patients at the South Lawndale and West Town clinics can now access care when it is convenient to them thanks to extended evening and Saturday hours offered by our FQHC partners there.
- 2) Increased community leadership: Each FQHC must have a governing board comprised of community members and clinic patients. This policy helps ensure each center is serving with the community's best interests at heart.
- **3) Direct connection to CountyCare:** Uninsured Chicagoans can access health insurance through CountyCare, a form of Medicaid expansion. All seven FQHC partners are part of the CountyCare network, assisting with outreach and enrollment, and can provide care for enrollees, giving more opportunities for residents to access needed services.
- 4) New academic partnerships: A number of FQHCs are connected with local academic centers including Mile Square Health Center, an affiliate of the University of Illinois, and Erie Family Health Center, an affiliate of Northwestern University. As such, patients at these sites can be referred quickly and easily to nationally recognized hospitals.
- **5) Renovated facilities**: By leveraging public and private funds, all facilities have been upgraded. Ranging from new flooring to complete renovations, patients have welcomed these changes and the improved comfort they provide

As designed, the improvement plan was expected to increase services to Chicagoans while also saving Chicago taxpayers \$10 million in the first year. In reality, the savings totaled \$12 million, a 20% increase over original estimates. The reforms brought needed improvements to quality and access to care, all while saving an impressive \$12 million in taxpayer money that can be used to reinvest in other initiatives.

The list of the partner FQHC locations includes:

Miles Square Health Center in Englewood Neighborhood Health Clinic 641 W. 63rd Street

Mercy Diagnostic and Treatment Center Lower West Neighborhood Health Clinic 1713 S. Ashland

Aunt Martha's Roseland Neighborhood Health Clinic

200 E. 115th Street

Chicago Family South Chicago Women & Children Health Center 2938 E. 89th Street

Heartland International Health Center Uptown Neighborhood Health Center 845 W. Wilson

Erie Family Health Center West Town Neighborhood Health Center 2418 W. Division

Esparanza 3059 W. 26th St