

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES CITY OF CHICAGO

November 8, 2013

William B. Cochran Alderman, 20th Ward 6357 S. Cottage Grove Chicago, Illinois 60637

Dear Alderman Cochran:

The Office of Budget and Management has provided answers to a number of the questions you requested in your letter dated October 24, 2013. For the remaining questions, please find the response of the Mayor's Office for People with Disabilities (MOPD).

Questions 1 a-d, 2-6, and 8

Answers were provided by OBM.

- 1. Using the original budget ordinance effective on January 1, 2013, for your department, please identify by Fund and Grant (where applicable):
- e. list and explain any other changes in personnel in 2014 proposed budget The Assistant to the Commissioner position has been reclassified to an Executive Administrative Assistant II
- 7. Breakdown of 0140 account for all funds and grants for 2012, 2013 year to date, projected 2013 year-end, and projected 2014. Include delegate agency and/or contractor, purpose and amount.

See the attached listing

9. Updated list of agencies to which people are referred for employment services.

Anixter Center America Works Center for Working Women @ H.O.W Charles A. Hayes Investment Chicago House Chicago Public Schools Chinese Mutual Aid Newman Family Services Ray Graham Training Center Southside Occupational Health Thresholds Trilogy YWCA of Metropolitan Chicago City Colleges of Chicago IDES/DRS (all local offices) El Valor Goodwill Industries of Metropolitan Chicago Habilitative Systems Hines VA Jewish Vocational Services Jesse Brown VA Medical Center One Stop Career Centers

10. An update for 2012 and 2013 year to date of the total number of people receiving homemaker service.

2012 Total - 189	2013 YTD Total - 170	
	(currently 141)	

11. List of agencies MOPD works with for home modification. Include # of contracts that represents and the # of households that were assisted. Include dollars coming from Corporate and those coming from CDBG.

MOPD works with Extended Home Living Services and Access Elevator Incorporated. Extended Home Living Services is funded with Parking Meter, Community Development Block Grant, HomeMod-Chicago Fund Support dollars. The total amount of funding is \$708,930.

Access Elevators Incorporated is funded with Parking Meter dollars. The total amount of this funding is \$100,000.

Year to date total modifications is 43. The projected year end total of home modifications is 78.

12. Breakdown by event/activity, the amounts received by MOPD Special Initiative Support Fund in 2013. Please identify the use of these funds.

No funds were received by MOPD Special Initiative Support Fund in 2013.

13. What are the expectations for the MOPD Special Initiative Support Fund in 2014?

The Special Initiatives Fund will provide funding support (\$80,000 carryover) to host the biannual AccessChicago. Hosted by MOPD, this exposition promotes the independence and inclusion of people with all types of disabilities by showcasing Chicago's wide range of accessible products and services.

MOPD anticipates receiving \$100,000 to provide options counseling for people with disabilities to live independently in the community.

Based upon past history and other anticipations, MOPD projects \$5,000 of private donations from organizations and companies that want to support the mission of the department.

14. List of individuals from the 20th Ward who have received services from MOPD in 2013.

Service	Number of People Served
Information & Assistance	75
Home Modification (in-progress)	2
Personal Assistance / Homemaker	4
Independent Living- cumulative	6
Employment Service Information &	Referral <u>330</u>
Total	417

If you have any questions or need more information, please feel free to contact me at 312-744-7209 or Kimberly A. Taylor, Deputy Commissioner, at 312-746-5704.

Sincerely,

Haren Samley, Karen Tamley, Commissioner

Attachments

QUESTION #7 2012 ACCOUNT 0140 ALL FUNDS

DEAF COMM BY INNOVATION

RUSH COLLEGE OF NURSING

DEAF COMM BY INNOVATION

RUSH COLLEGE OF NURSING

DEAF COMM BY INNOVATION

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VENDOR	AMOUNT	DESCRIPTION	PV#
CHICAGO PARENT NEWSMAGAZINE	2,500.00	ACCESSCHICAGO ADVERTISEMENT	PV48124800002
NAVY PIER INC.	6,250.00	ACCESSCHICAGO RENTAL SPACE FEE	PV48124800046
CHICAGO WHITE SOX	260.00	MASCOT	PV48124800047
NE PA CIL	300.00	REFUND EXHIBITION FEES	PV48124800052
CUPKAKE'S FAMILY FUN TIME ENTE	350.00	ENTERTAINMENT	PV48124800058
SCALES AND TALES TRAVELING ZOO	2,100.00	ENTERTAINMENT	PV48124800059
TOM ENGEL	1,300.00	ENTERTAINMENT	PV48124800060
MATTHEW MORGAN	475.00	ENTERTAINMENT	PV48124800061
CHICAGO BLACKHAWK CHARITIES	250.00	ENTERTAINMENT	PV48124800067
SOUTH SHORE DRILL TEAM	650.00	ENTERTAINMENT	PV48124800068
THE ARTS OF LIFE, INC.	200.00	ENTERTAINMENT	PV48124800069
PROJECT ONWARD	600.00	ENTERTAINMENT	PV48124800070
DEAF COMMUNICATION BY INNOVATI	106.00	INTERPRETERS	PV48124800072
CARLOS A. CORNIER	300.00	ENTERTAINMENT	PV48124800073
CHICAGO LIGHTHOUSE	550.00	BRAILLED LITERATURE	PV48124800074
USI MIDWEST	496.56	LIABILITY INSURANCE	PV48124800075
LOCKHART SECURITY AGENCY	1,170.00	SECURITY SERVICES	PV48124800082
NAVY PIER INC.	4,107.68	CARPENTERS, INTERNET, TELECOMM	PV48124800083
EDLEN ELECTRICAL EXHIBITION SE	4,942.05	ELECTRICAL SERVICES	PV48124800085
DEAF COMMUNICATION BY INNOVATI	1,332.05	INTERPRETERS	PV48124800100
CHICAGO LIGHTHOUSE	1,240.00	BRAILLED LITERATURE	PV48124800101
VENDOR	AMOUNT	DESCRIPTION	PV#
DEAF COMM BY INNOVATION	106.00	INTERPRETER	PV48124800008
DEAF COMM BY INNOVATION	106.00	INTERPRETER	PV48124800008
DEAF COMM BY INNOVATION	106.00	INTERPRETER	PV48124800013
DEAF COMM BY INNOVATION	318.00	INTERPRETER	PV48124800021

106.00 INTERPRETER

162.50 ITAC SERVICES

132.50 INTERPRETER

130.00 ITAC SERVICES

156.00 INTERPRETER

PV48124800023

PV48124800025

PV48124800029

PV48124800030

PV48124800031

VENDOR DEAF COMM BY INNOVATION RUSH COLLEGE OF NURSING DEAF COMMUNICATION BY INNOVATI RUSH COLLEGE OF NURSING DEAF COMMUNICATION BY INNOVATI RUSH COLLEGE OF NURSING DEAF COMMUNICATION BY INNOVATI DEAF COMMUNICATION BY INNOVATI DEAF COMMUNICATION BY INNOVATI RUSH COLLEGE OF NURSING RUSH COLLEGE OF NURSING DEAF COMMUNICATION BY INNOVATI RECLASS EXP PER MOPD MEMO DATE DEAF COMMUNICATION BY INNOVATI DEAF COMMUNICATION BY INNOVATI

<u>VENDOR</u>

DEAF COMMUNICATION BY INNOVATI DEAF COMMUNICATION BY INNOVATI

AMOUNT	DESCRIPTION
159.00	INTERPRETER
162.50	ITAC SERVICES
212.00	INTERPRETER
106.00	INTERPRETER
212.00	INTERPRETER
185.50	INTERPRETER
132.50	INTERPRETER
212.00	INTERPRETER
156.00	INTERPRETER
130.00	ITAC SERVICES
106.00	INTERPRETER
106.00	INTERPRETER
53.00	INTERPRETER
185.50	INTERPRETER
106.00	INTERPRETER
130.00	ITAC SERVICES
106.00	INTERPRETER
159.00	INTERPRETER
53.00	INTERPRETER
130.00	ITAC SERVICES
130.00	ITAC SERVICES
159.00	INTERPRETER
-195.05	INTERPRETER
53.00	INTERPRETER
318.00	INTERPRETER
848.00	INTERPRETER
530.00	INTERPRETER
318.00	INTERPRETER
106.00	INTERPRETER
132.50	INTERPRETER
295.00	INTERPRETER

AMOUNT DESCRIPTION 156.00 INTERPRETER SERVICES 106.00 INTERPRETER SERVICES

PV# PV48124800038 PV48124800041 PV48124800048 PV48124800072 PV48124800072 PV48124800072 PV48124800076 PV48124800076 PV48124800076 PV48124800077 PV48124800087 PV48124800094 PV48124800097 PV48124800110 PV48124800119 PV48124800121 PV48124800122 PV48124800122 PV48124800123 PV48124800137 PV48124800137 PV48124800138 JV12SA018030000 PV48124800123 PV48124800129 PV48124800129 PV48124800131 PV48124800132 PV48124800138 PV48124800144 PV48124800146

PV#

PV48124800119

PV48124800144

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VENDOR AMOUNT DESCRIPTION PV# Pq 3 of 4 DEAF COMM BY INNOVATION 530.00 INTERPRETER SERVICES PV48124800038 **318.00 INTERPRETER SERVICES** PV48124800087 **106.00 INTERPRETER SERVICES** PV48124800094 262.00 INTERPRETER SERVICES PV48124800096 53.00 INTERPRETER SERVICES PV48124800097 106.00 INTERPRETER SERVICES PV48124800098 954.00 INTERPRETER SERVICES PV48124800131 PV# VENDOR AMOUNT DESCRIPTION 417.30 ELECTRICAL SERVICES - ACCESS CH PV48124800071 182.70 ELECTRICAL SERVICES - ACCESS CH PV48124800085 5,362.95 INTERPRETER SERVICES-ACCESS CH PV48124800100

<u>VENDOR</u>	<u>AMOUNT</u>	DESCRIPTION	<u>PV#</u>
AT&T TELECONFERENCE SERVICES	11.57	CONFERENCE CALLS	PV48124800011
OCE IMAGISTICS INC	723.22	COPIER	PV48124800028
WEST GROUP	4,078.21	RETRIEVAL SV INFO	PV31123101262
DEAF COMMUNICATION BY INNOVATI	106.00	INTERPRETER	PV48124800039
AT&T CORP	23.35	TELECOMMUNICATION SERVICES	PVCI12CI036940
AT&T CORP	25.69	TELECOMMUNICATION SERVICES	PVCI12CI037445
AT&T CORP	8.85	TELECOMMUNICATION SERVICES	PVCI12CI043571
AT&T CORP	20.15	TELECOMMUNICATION SERVICES	PVCI12CI048495
AT&T CORP	2.90	TELECOMMUNICATION SERVICES	PVCI12CI056028
J & J EXHIBITORS SERVICES, INC	43,031.19	EXHIBITOR SERVICES	PVCI12CI054218
SYSTEM SOLUTIONS, INC.	2,360.00	PROJECTOR	PVCI12CI058713
AT&T CORP	0.00	TELECOMMUNICATION SERVICES	PV88128801432
SYSTEM SOLUTIONS, INC.	724.00	CAMERA	PVCI12CI059657
AT&T CORP	24.69	TELECOMMUNICATION SERVICES	PV48124800113
AT&T CORP	15.24	TELECOMMUNICATION SERVICES	PV48124800117
AT&T CORP	18.76	TELECOMMUNICATION SERVICES	PV48124800118
INTER-CITY SUPPLY CO., INC.	152.46	CLEANING SUPPLIES	PVCI12CI062558
AT&T TELECONFERENCE SERVICES	15.23	CONFERENCE CALLS	PV48124800130
WEST GROUP	3,106.79	RETRIEVAL SV INFO	PV31123105030
DEAF COMMUNICATION BY INNOVATI	106.00	INTERPRETER	PV48124800136
AT&T TELECONFERENCE SERVICES	12.03	CONFERENCE CALLS	PV48124800145

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<u>VENDOR</u>	<u>AMOUNT</u>	DESCRIPTION	<u>PV#</u>
TELTEX	171.90 F	REASONABLE ACCOMMODATIONS	PV48124800010
UPBEAT AUDIO, LLC.	107.98 F	REASONABLE ACCOMMODATIONS	PV48124800012
STAPLES CONTRACT & COMMERCIAL	1,318.59 F	REASONABLE ACCOMMODATIONS	PVCI12CI023782
INTERIOR INVESTMENTS, LLC	1,596.96 F	REASONABLE ACCOMMODATIONS	PVCI12CI028106
DEAF COMMUNICATION BY INNOVATI	848.00 F	REASONABLE ACCOMMODATIONS	PV48124800044
BOB CHADA	45.00 F	REASONABLE ACCOMMODATIONS	PV48124800054
SYSTEM SOLUTIONS, INC.	3,558.00 F	REASONABLE ACCOMMODATIONS	PVCI12CI034653
BUILDERS CHICAGO CORP	7,504.39 F	REASONABLE ACCOMMODATIONS	JV12GA050413178
INTERIOR INVESTMENTS, LLC	848.28 F	REASONABLE ACCOMMODATIONS	PVCI12CI056418
DEAF COMMUNICATION BY INNOVATI	106.00 F	REASONABLE ACCOMMODATIONS	PV48124800089
DEAF COMMUNICATION BY INNOVATI	106.00 F	REASONABLE ACCOMMODATIONS	PV48124800094
DEAF COMMUNICATION BY INNOVATI	106.00 F	REASONABLE ACCOMMODATIONS	PV48124800096
GRAINGER	113.81 F	REASONABLE ACCOMMODATIONS	JV12GA08016
HITEC GROUP, LTD.	215.10 F	REASONABLE ACCOMMODATIONS	PV48124800104
SCOMM INC	228.59 F	REASONABLE ACCOMMODATIONS	PV48124800108
REHABILITATION INSTITUTE OF CH	350.00 F	REASONABLE ACCOMMODATIONS	PV48124800116
DEAF COMMUNICATION BY INNOVATI	106.00 F	REASONABLE ACCOMMODATIONS	PV48124800119
DEAF COMMUNICATION BY INNOVATI	424.00 F	REASONABLE ACCOMMODATIONS	PV48124800122
DEAF COMMUNICATION BY INNOVATI	789.00 F	REASONABLE ACCOMMODATIONS	PV48124800124
DEAF COMMUNICATION BY INNOVATI	901.00 F	REASONABLE ACCOMMODATIONS	PV48124800129
STAPLES CONTRACT & COMMERCIAL	418.67 F	REASONABLE ACCOMMODATIONS	PVCI12CI063423
DEAF COMMUNICATION BY INNOVATI	901.00 F	REASONABLE ACCOMMODATIONS	PV48124800142

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