## **MEMORANDUM**

- **To:** The Honorable Carrie M. Austin Chairman, Committee on the Budget and Government Operations
- From: Andrew J. Mooney Commissioner Department of Planning and Development
- **CC:** Farzin Parang Mayor's Office of Legislative Counsel and Government Affairs
- **Date:** October 30, 2014
- **Re:** Request for Information from Annual Appropriation Committee Hearing

The attached information is in response to questions posed at our department's hearing on October 27, 2014, to discuss the proposed 2015 budget.

Alderman Reilly asked for a list of projects approved by the City Council since 2011 for the 42nd Ward.

Please see the attached response.

	42nd Ward Projects since 2011							
Council Date	Ward	City Assistance	Project Title	Project Description				
5/4/2011	42	TIF	Accretive Health Inc- Redevelopment Agreement	RDA for \$6M in TIF as reimbursement for tenant improvements and job training at 231 S. LaSalle				
9/8/2011	2,42	SSA	SSA #1- Amend Work Plan/ Budget & Management Agreement	Amend the 2011 work plan and budget for additional funding for Loop A/Effect LED light installation				
10/5/2011	42	Fee Waiver	Century Tower Condos (182/W. Lake/201 N. Wells) Fee Waiver Fee waiver \$8,750 for a condo association for exterior facade repairs					
11/9/2011	42	Negotiated Sale	GD 22 W. Washington LLC- Limited Joinder Amendment	Amendment to the Limited Joinder to eliminate the City's need to approve any future sale of project				
11/16/2011	42	Fee Waiver	Siegel/Wechter (919 N. Dearborn) Permit Fee Waiver	Fee waiver for \$14,400 for the restoration of 4-story SFH for owner spending \$1.44M on repairs				
5/9/2012		Landmark Desig.	227 E. Walton Place Apartment Bldg- Landmark Designation	Built in 1956, it is a significant post-WWII apartment bldg in context with Chicago Architecture				
5/9/2012			Chicago Motor Club (68 E. Wacker) Landmark Designation	The Building is an outstanding example of the Art Deco architectural style. Constructed in 1928				
5/9/2012	42	Class L	Wrigley Building (400-410 N. Michigan) Class L	Rehab to include restoration of a storefront, new entrance doors, terra cotta and roofing repairs				
5/9/2012			Wrigley Building - Landmark Designation	One of Chicago's most-iconic skyscrapers. Built for the Wrigley Co, and until recently company HQ				
6/6/2012		Class L	Old Dearborn Bank Building (203 N. Wabash) Class L	Class L to rehab for a hotel use with 250 rooms and a rooftop restaurant				
6/27/2012	41,42	IGA	IGA w/ the City Colleges for the Colleges to Careers Progam	IGA to transfer \$2M to the City Colleges to fund the growth of the College to Careers Program				
11/15/2012		TIF	River Point Park RDA & Maintenance Agreement	RDA for \$29.5M for construction costs associated with the 1.5 acre park along the Chicago river				
12/12/2012	,	SSA	SSA # 1 (State Street) Budget and Service Provider Agreement	Amend 2012 budget and 2013 budget/ Service Provider Agreement with Chicago Loop Alliance				
3/13/2013		Impact Fee	Loop Riverwalk- Open Space Impact fee Expenditure	Expenditure of \$400K on fees for the planning and design of the park				
6/5/2013	42	Class L	CAA Hotel Owner LLC (12 S. Michigan/71 E. Madison) Class L	Class L for the rehabilitation of a new hotel and restoration of historically significant spaces				
6/5/2013			Steger Building (28 E. Jackson) Landmark Designation	Bldg was headquarters/showroom for Steger Piano Manuafacturing Co.				
7/24/2013	42	Fee Waiver	DRI/CA Gibbons/Steger, LLC. (28 E. Jackson) Permit Fee Waiver	Fee waiver for \$122,154 to renovate an existing office building for residential use				
9/11/2013	42	TIF IGA	Ward Park - Intergovernmental Agreement w/ CPD	IGA for \$750,000 of TIF funds for costs associated with expanding the park and dog freindly area				
11/13/2013		SSA	SSA #1 (State Street) 2014 Budget and SPA	Authorize a 2014 budget, scope of services and service provider agreement with Chgo Loop Alliance				
12/11/2013	42	TIF IGA	Quincy Station Improvements - IGA w/ the CTA	IGA for \$15.7M in TIF funds for the improvements to the Quincy Loop Station				
1/15/2014	42	Class L	333 N. Michigan Ave Building - Class L	Class L for exterior and interior rehabilitation including historic main entry, masonry, lobby				
4/30/2014		Class L	Chicago Motor Club (68 E. Wacker Pl ) Class L	Class L for the rehabilitation to convert into a new select hotel with 143 rooms				
9/10/2014		Class L	11 S. LaSalle Hotel Partners LLC - Class L	Class L for the rehab and reuse of the bldg into a 375 room Residence Inn by Marriott				
10/8/2014	42	TIF	Blommer Chocolate - TIF RDA Amendment	RDA amendment to increase by \$1M the current max TIF of \$8M to \$9M in TIF funds for increased acquisition and expansion				
10/8/2014	25,27,42	SSA	SSA #16(Greek Town) Public Hearing Ordinance	Public Hearing ordinance for reconstitution of SSA				



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- **Date:** October 30, 2014

**Re:** Request for Information from Annual Appropriation Committee Hearing

The attached information is in response to questions posed at our department's hearing on October 27, 2014 to discuss the proposed 2015 budget.

Alderman Reilly asked for a list of TIF-funded projects approved by the City Council since 2011 for the 42nd Ward.

Please see the response below:

2011-2014 CITY COU	NCIL APPROVED TIF PROJECTS IN THE 42ND WAR TO 2011 WARD BOUNDARIES	RD ACCORDING
TIF	Project	Amount
Chicago/Kingsbury	Ward Park dog friendly area	\$750,000
LaSalle Central	Redevelopment Agreement - River Point Park	\$29,500,000
LaSalle Central	Quincy CTA station improvements	\$15,700,000
River West	Redevelopment Agreement - Blommer's Chocolate	\$1,000,000

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The information provided below is in response to questions posed at our department's hearing on October 27, 2014, to discuss the proposed 2015 budget.

Alderman Mitts asked for a list businesses that have benefitted from the Austin Commercial SBIF.

Please see attached. In addition, there are 15 businesses in the Austin Commercial SBIF that are currently in the queue under review.

Туре	Company	Address	2015 Ward	Old Ward	Closed Date
Commercial Owner	The Office LLC	5811 W Chicago	29	29	5/11/2011
Landlord	Donald Lockett	5638 W Chicago	29	29	11/29/2011
Landlord	Sharon Hicks	5735 W North	29	29	12/5/2011
Commercial Tenant	Fashionably Unpredictable	5814 W Chicago Ave	29	29	12/14/2011
Commercial Owner	Betty's Daycare Academy Inc	5719-25 W. Chicago Ave.	29	29	2/14/2012
Commercial Owner	Channings Childcare	5701 W. Division St.	29	29	3/25/2013
Landlord	Bu Ung Kang	5931-39 W North	29	29	6/6/2013
Commercial Owner	Colemans BBQ #2	5754 W. Chicago Ave.	29	29	12/18/2013
Commercial Owner	Smith & Thomas Funeral Home	5838 W Division	29	29	4/18/2014
Commercial Owner	Betty's Daycare Academy Inc	5719-25 W. Chicago Ave.	29	29	5/6/2014
Landlord	PAT, LLC	5719 W. North Ave.	29	29	10/15/2014



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The attached information is in response to questions posed at our department's hearing on October 27, 2014, to discuss the proposed 2015 budget.

Alderman Mitts asked for an update on MMRP in the 37<sup>th</sup> Ward.

Please see the attached summary of the Austin MMRP.

Year/Quarter	Program	Address	Units	Ward	I	Public nvestment
2013 Q2	Heat Rec	617 N. Pine	3	37	\$	644.28
2013 Q2	Heat Rec	5251 W. Ferdinand	8	37	\$	14,190.61
2013 Q3	Heat Rec	617 N. Pine	3	37	\$	443.44
2013 Q3	Heat Rec	5251 W Ferdinanc	8	37	\$	360.64
2013 Q3	TBI-1	400-08 N. Laramie	21	37	\$	187.50
2013 Q4	Heat	731 N. Lotus	1	37	\$	1,500.00
2013 Q4	Heat	5406 W. Ohio	1	37	\$	6,871.00
2014 Q2	SARFS	5331 W. Ohio St	1	37	\$	1,129.00
2014 Q2	SARFS	614 N. Lockwood Ave	1	37	\$	445.00
2014 Q2	SARFS	614 N. Lockwood Ave	1	37	\$	245.00
2014Q2	EHAP	640 N. Lorel	2	37	\$	14,444.00
2014Q2	EHAP	528 N. Lockwood	1	37	\$	4,694.00
2014Q2	EHAP	5331 W.Ohio	1	37	\$	27,836.00
2014Q3	EHAP	640 N. Lorel	2	37	\$	14,444.00
2014Q3	EHAP	528 N. Lockwood	1	37	\$	4,694.00
2014Q3	EHAP	5331 W. Ohio	1	37	\$	27,836.00
2014Q3	EHAP	5331 W. Ohio St.	1	37	\$	1,129.00
2014Q3	SARFS	614 N. Lockwood	1	37	\$	445.00
2014Q3	SARFS	614 N. Lockwood	1	37	\$	245.00
Total			59		\$	121,783.47

Summary of Public Investment 2011 through Q3 2014

#### MMRP Summary Austin - 37th Ward

20	011 through Q3 2014						Investments	_						Outrea	ch and Servio	ces to Homeo	wners
	IMRP Community rea	Residential Buildings	Vacant Properties Identified (Buildings)	Housing Court Cases	MMRP Partner Redev in process (Buildings)	MMRP Partner Redev in process (units)	Private Market	Redevelopment	Re-	Re- Occupied	and Development Finance	37th Ward TBI and	37th Ward Public Investment <sup>1</sup>	37th WardPrivate Investments <sup>2</sup>	37th Ward Homeowner Assistance <sup>3</sup>	37th Ward Foreclosure and Pre- Purchase Counseling <sup>4</sup>	37th Ward Households Saved From Foreclosure <sup>4</sup>
Α	ustin	705*	77*	20*	3*	5*	12*	29*	6*	12*	1	21	\$ 121,783	\$-	18	1	1

#### Notes:

\* Represents all Wards in the Austin MMRP

<sup>1</sup> includes: NSP, TBI, HED Multi-Family Finance, TIF-Purchase Rehab, NSP Purchase/Rehab and Purchase Assistance, Taxsmart

<sup>2</sup> includes: CIC Loans and private investments

<sup>3</sup> includes EHAP, SARFS, TIF-NIP, MMRP and NLP Home-Improvement Loans

<sup>4</sup> Information obtained from HANSEN and/or ECM by July 2013



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The attached information is in response to questions posed at our department's hearing on October 27, 2014, to discuss the proposed 2015 budget.

Alderman Thomas asked for a list or SRO's citywide.

There are 73 SRO's citywide. Please see attached.

DBA_Name	Address	Ward
2500 THROOP LLC	2500 S THROOP ST	11
4816 W ST PAUL BUILDING	4816 W ST PAUL AVE	37
4917 NORTH KENMORE AV BLDG.	4917 N KENMORE AVE	48
600 S. WABASH, LP	600-618 S WABASH AVE	4
6018 N WINTHROP BUILDING	6018 N WINTHROP AVE	48
AGUIREE/BLANC VIRA	2474-76 S BLUE ISLAND AVE	25
ARCADIA	723 W GRAND AVE	27
ARCH VIEW RESTAURANT	3115 S ARCHER AVE	12
ARNOLD ANDERSON	941 W AGATITE AVE	46
ASHLAND HOTEL	1535 W 47TH ST	20
BACHELOR APARTMENTS	1134 W WILSON AVE	46
BEEKON-HOUSE	10047 S AVENUE N	10
BELRAY APTS		32
CARLING HOTEL	3150 N RACINE AVE	27
	1512 N LA SALLE DR	
CARLTON SRO APARTMENTS	4626 N MAGNOLIA AVE	46
CENTRAL ARMS HOTEL	518-524 E 47TH ST	
CHINATOWN SRO	214 W 22ND PL	25
COLES SUPPORTIVE LIVING LLC	7419 S EXCHANGE AVE	7
CROSSROADS HOTEL INC.	5300 S PULASKI RD	23
D & D PROPERTIES	13536 S BRANDON AVE	10
DARLINGTON HOTEL	4700 N RACINE AVE	46
DEBORAH'S PLACE II	1530-1532 N SEDGWICK ST	2
DEBORAH'S PLACE/REBECCA JOHNSON APTS	2822 W JACKSON BLVD	27
DIVISION BLDG	1659 W DIVISION ST	1
EAST PARK APARTMENTS	3300 W MAYPOLE AVE	28
FOSWYN ARMS, LLC	5240 N WINTHROP AVE	48
FULLERTON HOTEL	3919 W FULLERTON AVE	35
HOWARD APTS	1567 -01569 N HOYNE AVE	1
HYDE PARK ARMS HOTEL	5316 S HARPER AVE	5
IRVING PARK RD SRO	4849 W IRVING PARK RD	45
IRVING PARK YMCA SRO	4251 W IRVING PARK RD	45
J.R. PLAZA II, INC/SRO	3001 W JACKSON BLVD	28
J.R'S PLAZA HOTEL, INC	4507 W WASHINGTON BLVD	28
JACKSON PARK SUPPORTIVE LIVING FACILITY, I	LL 1440-1448 E 75TH ST	8
JONQUIL HOTEL	1600 W JONQUIL TER	49
LAKEVIEW YMCA	3333 N MARSHFIELD AVE	47
LAWSON HOUSE YMCA	30 W CHICAGO AVE	2
LOS VECINOS	4250 W NORTH AVE	26
LOTS IN COMMON	5405 S RIDGEWOOD CT	5
LUGO HOTEL	2008-2010 S BLUE ISLAND AVE	25
MAJOR JENKINS SRO APTS	5012 N WINTHROP AVE	48
MARK F. O'MALLEY HOLDINGS, LLC	3201 S ARCHER AVE	12
MARSHALL HOTEL, LLC	1232 N LA SALLE DR	2
MAXI INVESTMENTS INC.	4202 S WESTERN AVE	15
MICHIGAN AVENUE HOTEL	5020 S MICHIGAN AVE	3
MICHIGAN AVENUE ROOMS/LODGING HOUSE	4905 - 4907 S MICHIGAN AVE	3
MIDWEST LIMITED PARTNERSHIP	6 N HAMLIN BLVD	28
NEW FRIENDLY TOWERS, LLC	920 W WILSON AVE	46
NEW PARIE HOTEL	2847 W WASHINGTON BLVD	27
NEW-ARCHER-ASHLAND-HOTEL/SRO	3214 S ASHLAND AVE	12
NORFORD HOTEL INC SRO	1508 N PULASKI RD	26

NORTHMERE HOTEL SRO	4943 N KENMORE AVE	48
OLYMPIA BUILDING CORP.	611 N WELLS ST	42
PALMER SAWYER	2611 N SAWYER AVE	35
PARK LAWN APTS	5634-5636 S DR MARTIN LUTHER KING JR DR	20
PARTHENON GUEST HOUSE	310-312 S HALSTED ST	27
R B MANAGEMENT	4520 N SHERIDAN RD	46
ROSELAND LIMITED PARTNERSHIP	240 W 107TH PL	34
ROYALTON HOTEL	1810 W JACKSON BLVD	27
SANCTUARY PLACE	642 N KEDZIE AVE	27
SCHIFF RESIDENCES	1244 N CLYBOURN AVE	27
SOUTH LOOP APARTMENTS	1521 S WABASH AVE	3
ST. ANDREW'S COURT, L.P.	50 N HOYNE AVE	27
THE GLENN APARTMENTS LLC	4940 N WINTHROP AVE	48
THE LORALI	1039 W LAWRENCE AVE	46
THE RENAISSANCE APARTMENTS	3757 S WABASH AVE	3
THE WINDALE HOTEL	6019 N WINTHROP AVE	48
THRESHOLDS	500 W ENGLEWOOD AVE	20
THRESHOLDS AUSTIN APTS.	334 N MENARD AVE	29
URBAN HOLIDAY MANAGEMENT LLC	1659 W DIVISION ST	1
WESTMOOR APARTMENTS	2710 - 2714 W JACKSON BLVD	27
WORLD OUTREACH CONFERENCE CENTER	4 E 111TH ST	9
ZAP MANAGEMENT, INC.	2001-2003 N CALIFORNIA AVE	1



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The information provided below is in response to questions posed at our department's hearing on October 27, 2014, to discuss the proposed 2015 budget.

Alderman Thomas asked for a list of buildings under consideration for the TIF Purchase Rehabilitation Program in the 17<sup>th</sup> Ward.

There are no projects under consideration. The TIF districts within the 17<sup>th</sup> ward do not currently authorize the program.



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The information provided below is in response to questions posed at our department's hearing on October 27, 2014, to discuss the proposed 2015 budget.

Alderman Thomas asked for the list of MBE/WBE companies receiving contracts from the department citywide.

Please see the attached response.

Vendor Name	MBE Certification (Yes ( No)	or WBE Certification (Yes or No)	Minority Group
A & H MECHANICAL	YES	NO	AFRICAN AMERICAN
A C BROWN CONSTRUCTION	YES	NO	AFRICAN AMERICAN
A P PRIVATE DETECTIVE	YES	NO	AFRICAN AMERICAN
ABITUA SEWER	YES	NO	HISPANIC
ALL CHICAGO	YES	NO	AFRICAN AMERICAN
ALLIANCE COMPANIES	YES	NO	HISPANIC
ALPINE DEMOLITION	NO	YES	WHITE
ALZATE INC.	YES	NO	HISPANIC
AMERICAN STEELWORKS INC.	NO	YES	WHITE
ANDERSON CONCRETE	NO	YES	WHITE
APPLIED REAL ESTATE ANALYSIS	YES	YES	OTHER
APPLIED REAL ESTATE ANALYSIS	YES	YES	OTHER
ARCHITECTURAL SYSTEMS INC.	YES	NO	HISPANIC
ARDMORE ASSOC.	NO	YES	WHITE
ARGO SUMMITT SUPPLY	NO	YES	WHITE
ARMOR SEALING	YES	NO	HISPANIC
ARROW MESSENGER SERVICE, INC.	NO	YES	
	YES	NO	
	YES	NO	
ASHLAUR CONSTRUCTION	YES	NO	AFRICAN AMERICAN
ATRIUM INC.	NO	YES	WHITE
	NO	YES	WHITE
BARTKOWSKI LIFE	NO	YES	WHITE
BECKIT	NO	YES	WHITE
BILLS SHADES	YES	NO	AFRICAN AMERICAN
30-BERG CONSTRUCTION	YES	NO	OTHER
OURBON TILE & MARBLE	NO	YES	WHITE
BOXCO INC.	YES	NO	HISPANIC
BRANDENBURGER PLUMBING	YES	NO	AFRICAN AMERICAN
BRIDGEPORT STEEL SALES	YES	NO	AFRICAN AMERICAN
& G CONSTRUCTION	YES	NO	AFRICAN AMERICAN
& G CONSTRUCTION SUPPLY	YES	NO	AFRICAN AMERICAN
CABO CONSTRUCTION	YES	NO	HISPANIC
CARLO STEEL	YES	NO	HISPANIC
CARNOW CONIBEAR	NO	YES	WHITE
CARNOW CONIBEAR & ASSOC., LTD.	NO	YES	WHITE
CARNOW CONIBEAR & ASSOC., LTD.	NO	YES	WHITE
ES CRANE RENTAL	NO	YES	WHITE
CHICAGO UNITED INDUSTRIES	YES	NO	AFRICAN AMERICAN
CHICAGOLAND TRUCKING	YES	NO	AFRICAN AMERICAN
CHICAGO-MEX	YES	NO	HISPANIC
	NO	YES	WHITE
	YES	NO	
	NO	YES	AFRICAN AMERICAN
	NO	YES	HISPANIC
CSC GLASS INC.	YES	NO	AFRICAN AMERICAN
CSI 3000	YES	NO	HISPANIC
T MECHANICAL	NO	YES	AFRICAN AMERICAN
CUSHING & CO.	NO	YES	WHITE
& D CONCRETE	YES	NO	HISPANIC
ANDERSON CONTRACTING	YES	NO	AFRICAN AMERICAN
ANIELS PRINTING AND OFFICE	NO	YES	OTHER
EKAYO CORP.	YES	NO	HISPANIC
NAZ HEATING AND COOLING	YES	NO	HISPANIC
RIVE CONSTRUCTION	YES	NO	HISPANIC
DRIVEN FENCE	NO	YES	WHITE
DUMEX CONSTRUCTION	YES	NO	HISPANIC
DUNIGAN CONSTRUCTION	YES	NO	AFRICAN AMERICAN
	YES	NO	HISPANIC
DUSABLE CONSTRUCTION	NO	YES	AFRICAN AMERICAN
DUSABLE CONSTRUCTION	NO	YES	HISPANIC
SOUDEL CONCINCION		YES	WHITE

Vendor Name	MBE Certification (Yes or No)	WBE Certification (Yes or No)	Minority Group
DYNAMIC WRECKING & EXCAVATION	YES	NO	AFRICAN AMERICAN
E. KING	NO	YES	AFRICAN AMERICAN
E. KING CONSTRUCTION	YES	NO	AFRICAN AMERICAN
.E.BAILEY	NO	YES	AFRICAN AMERICAN
D WEATHERSBY & SONS	YES	NO	AFRICAN AMERICAN
ELSTON MATERIALS	YES	NO	OTHER
LSTON MATERIALS	YES	NO	HISPANIC
LSTON MATERIALS	YES	NO	AFRICAN AMERICAN
ENVIRONMENTAL DESIGN INT'L	YES	YES	AFRICAN AMERICAN
ERNEST R. SAWYER ENT., INC.	YES	NO	AFRICAN AMERICAN
ESCORZA TILE	YES	NO	HISPANIC
EVANS ELECTRIC	YES	NO	AFRICAN AMERICAN
EVERGREEN SUPPLY	NO	YES	HISPANIC
EVERGREEN SUPPLY	NO	YES	WHITE
EVERY BLOOMIN THING	NO	YES	WHITE
EXPRESS ELECTRIC SUPPLY	YES	NO	AFRICAN AMERICAN
. GARCIA LANDSCAPING	YES	NO	HISPANIC
ENCE CONNECTIONS	YES	NO	HISPANIC
	YES	NO	AFRICAN AMERICAN
RANKS MASONRY	YES	NO	AFRICAN AMERICAN
FULLERTON	NO	YES	WHITE
	YES	NO	AFRICAN AMERICAN
FULLERTON SUPPLY	NO	YES	AFRICAN AMERICAN
3 & C CONSTRUCTION	YES	NO	HISPANIC
GALAXY	YES	NO	HISPANIC
	YES	NO	HISPANIC
GARCO ENTERPRISES	YES	NO	AFRICAN AMERICAN
GARCO ENTERPRISES	YES	NO	HISPANIC
GARCO MECHANICAL INSULATION	YES	NO	HISPANIC
GARTH BUILDING PRODUCTS	YES	NO	AFRICAN AMERICAN
GARTH PRODUCTS	NO	YES	AFRICAN AMERICAN
GENERAL BUILDING SUPPLY	YES	NO	HISPANIC
GENEX CORP.	YES	NO	AFRICAN AMERICAN
GLASS DESIGNERS INC.	YES	NO	AFRICAN AMERICAN
GLOBETROTTERS ENGINEERING CORP	YES	NO	ASIAN
GLOBETROTTERS ENGINEERING CORP	YES	NO	ASIAN
GLOBETROTTERS INTERNATIONAL	YES	NO	OTHER
GOODMAN WILLIAMS GROUP	NO	YES	WHITE
GREAT LAKES METALS	NO	YES	WHITE
GSG CONSULTANTS, INC.	YES	NO	OTHER
GSG MATERIAL TESTING	YES	NO	HISPANIC
HIGH RISE SECURITY SYSTEMS	YES	NO	HISPANIC
IN ONE CONSTRUCTION	YES	NO	AFRICAN AMERICAN
MPRESSION CLEANING	NO	YES	HISPANIC
NDUSTRIA	YES	NO	ASIAN
NDUSTRIAL FENCE	YES	NO	HISPANIC
NTER CITY SUPPLY	NO	YES	OTHER
NTER-CITY SUPPLY CO., INC.	YES	YES	AFRICAN AMERICAN
W & G INC.	YES	NO	HISPANIC
F CARPENTRY	YES	NO	HISPANIC
. M. POLCURR	YES	NO	OTHER
. M. POLCURR	YES	NO	HISPANIC
EAN BIDDLECOM	NO	YES	OTHER
ERRY & SONS ROOFING	YES	NO	AFRICAN AMERICAN
LL CONSTRUCTION	YES	NO	AFRICAN AMERICAN
NS INC.	NO	YES	WHITE
	NO	YES	WHITE
	NO	YES	WHITE
	YES	NO	AFRICAN AMERICAN
	YES	NO	AFRICAN AMERICAN
& S BLOMMAERT BROS. MASONRY	YES	NO	AFRICAN AMERICAN
B. HALL	NO	YES	WHITE

/endor Name	MBE Certification (Yes or No)	WBE Certification (Yes or No)	Minority Group
EGNA IRON WORKS	YES	NO	HISPANIC
EON CONSTRUCTION	YES	NO	HISPANIC
IVE-WIRE ELECTRICAL	YES	NO	AFRICAN AMERICAN
UISA DE ROO	NO	YES	HISPANIC
LUISE	NO	YES	WHITE
LUISE INC.	NO	YES	HISPANIC
/ W POWELL ROOFING	YES	NO	HISPANIC
ACK CONSTRUCTION	NO	YES	HISPANIC
ACK CONSTRUCTION	NO	YES	ASIAN
	NO	YES	WHITE
ARSHALL ELECTRIC SUPPLY	YES	NO	HISPANIC
ARTINEZ FROGS	YES	NO	HISPANIC
	NO	YES	WHITE
IBB ENTERPRISES	NO	YES	WHITE
ICFARLANE DOUGLASS & CO.	YES	NO	HISPANIC
ICGUIRE, IGLESKI & ASSOCIATES	NO	YES	WHITE
IEGA STEEL	NO	YES	WHITE
/ERCOMBE	NO	YES	
	YES	NO	HISPANIC
	YES	NO	HISPANIC
	NO	YES	WHITE
	NO	YES	WHITE
	NO	YES	WHITE
AIDCO ELECTRIC	NO	YES	WHITE
MIDWAY OVERHEAD DOOR	YES	NO	OTHER
/ING-KING	YES	NO	ASIAN
MONDA WINDOWS	YES	NO	AFRICAN AMERICAN
ISM SOLUTIONS	YES	NO	AFRICAN AMERICAN
NATIONAL AIR CORP.	NO	YES	WHITE
NATIONAL PAINTING	NO	YES	WHITE
IBM TRUCKING INC.	YES	NO	OTHER
IBM TRUCKING INC.	YES	NO	HISPANIC
DLD VETERAN	YES	NO	HISPANIC
DNSCAPE	NO	YES	WHITE
PAN OCEANIC ENGINEERING	YES	NO	ASIAN
PANIAGUA GROUP	YES	NO	HISPANIC
PF APPRAISALS, INC.	YES	NO	AFRICAN AMERICAN
PLATINUM STEEL	YES	NO	HISPANIC
OWER ONE SUPPLY INC.	YES	NO	HISPANIC
PRINMAR CORP.	NO	YES	WHITE
PRO FASTS	YES	NO	HISPANIC
PROCACCIO PAINTING	NO	YES	HISPANIC
PRODUCTION DISTRIBUTION CO.	YES	NO	AFRICAN AMERICAN
PROFESSIONAL ELEVATOR	YES	NO	AFRICAN AMERICAN
PROGRESSIVE INDUSTRIES	NO	YES	OTHER
QUIMEX INC.	YES	NO	HISPANIC
& I ORNAMENTAL	YES	NO	HISPANIC
R. W. COLLINS	NO	YES	WHITE
AM FIRE PROTECTION	YES	NO	ASIAN
REFLECTION WINDOW CO.	YES	NO	HISPANIC
REGAL BUILDERS	YES	NO	OTHER
EYNAGA BROTHERS CONSTRUCTION	YES	NO	HISPANIC
RHL INSULATION	NO	YES	WHITE
TEWAY HUGGINS CONSTRUCTION	YES	NO	AFRICAN AMERICAN
	YES	NO	HISPANIC
ROMERO STEEL	YES	NO	HISPANIC
ROUGHNECK CONCRETE/DRILLING	NO	YES	WHITE
	YES	NO	
RT MATERIALS	YES	NO	AFRICAN AMERICAN
SANCHEZ & ASSOCIATES	YES	NO	HISPANIC
ANDOVAL FENCES	YES	NO	HISPANIC
SCHMIDT STEEL	YES	NO	HISPANIC

Vendor Name	MBE Certification (Yes or No)	WBE Certification (Yes or No)	Minority Group
SCOTT INTERIORS	YES	NO	AFRICAN AMERICAN
SCOTT INTERIORS	NO	YES	AFRICAN AMERICAN
SILK SCREEN EXPRESS, INC.	NO	YES	WHITE
SNELTON INC.	NO	YES	WHITE
SORELLI TRUCKING	NO	YES	WHITE
SPEEDY GONZALEZ LANDSCAPING	YES	NO	HISPANIC
STEVENSON CRANE	NO	YES	WHITE
STRUT & FASTENER	YES	NO	ASIAN
SUAREZ ELECTRIC	YES	NO	HISPANIC
SUPERIOR ONE ELECTRIC	NO	YES	WHITE
SYSTEM SOLUTIONS, INC.	YES	NO	ASIAN
T & N CHICAGO, INC.	YES	NO	OTHER
T & T MAINTENANCE	NO	YES	WHITE
TAC CONSTRUCTION	NO	YES	WHITE
TANDEM VENTURES	NO	YES	AFRICAN AMERICAN
TAYLOR ELECTRIC	YES	NO	AFRICAN AMERICAN
TERRA ENGINEERING	NO	YES	WHITE
THOMAS MECHANICAL	YES	NO	AFRICAN AMERICAN
TRICE CONSTRUCTION	YES	NO	AFRICAN AMERICAN
TRINAL	NO	YES	AFRICAN AMERICAN
U. S. MASONRY	YES	NO	HISPANIC
U.S. ARCHITECTURAL GLASS & METAL	YES	NO	AFRICAN AMERICAN
UJAMMA CONSTRUCTION	YES	NO	AFRICAN AMERICAN
UNIVERSAL ASBESTOS	YES	NO	HISPANIC
UNIVERSAL INSULATION	YES	NO	HISPANIC
VALERIE S KRETCHMER ASSOC. INC.	NO	YES	WHITE
VARGAS MECHANICAL	YES	NO	HISPANIC
VARIO CONSTRUCTION	YES	NO	HISPANIC
VENTURA ENTERPRISES	YES	NO	HISPANIC
VIRMAC SERVICES	YES	NO	AFRICAN AMERICAN
VISION PAINTING & DECORATING	YES	NO	AFRICAN AMERICAN
WELD TECH	YES	NO	HISPANIC
WEST FUELS INC.	NO	YES	WHITE
WINDOW TREATMENTS	NO	YES	WHITE
WOLF MECHANICAL	NO	YES	WHITE
WTI	NO	YES	WHITE



#### MEMORANDUM

**To:** The Honorable Carrie M. Austin Chairman, Committee on the Budget and Government Operations

- From: Andrew J. Mooney Commissioner Department of Planning and Development
- **CC:** Farzin Parang Mayor's Office of Legislative Counsel and Government Affairs

**Date:** October 30, 2014

**Re:** Request for Information from Annual Appropriation Committee Hearing

The information provided below is in response to questions posed at our department's hearing on October 27, 2014, to discuss the proposed 2015 budget.

Alderman Tunney requested the number of jobs in Chicago regardless of whether the workers live in Chicago.

There were 1,187,600 total private payroll jobs in the City of Chicago in August 2014. A year earlier, there were 1,179,200, an increase of 0.7%.



## MEMORANDUM

**To:** The Honorable Carrie M. Austin Chairman, Committee on the Budget and Government Operations

- From: Andrew J. Mooney Commissioner Department of Planning and Development
- **CC:** Farzin Parang Mayor's Office of Legislative Counsel and Government Affairs

Date: October 30, 2014

**Re:** Request for Information from Annual Appropriation Committee Hearing

The attached information is in response to questions posed at our department's hearing on October 27, 2014, to discuss the proposed 2015 budget.

Alderman Lane requested the list of TIFs in the 18<sup>th</sup> ward including the name, amount of available increment and expiration dates.

Please see the attached information.

18TH WARD TIF DISTRICTS		
TIF DISTRICT	PERCENTAGE IN WARD	EXPIRATION DATE
79th/Cicero	100%	12/31/2029
79th/Southwest Highway	97.40%	12/31/2025
Greater Southwest Industrial East	61.60%	12/31/2023
Greater Southwest Industrial West	87.10%	12/31/2024

### **79TH STREET/SOUTHWEST HIGHWAY**

Ends on 12/31/2025	Fund / Project Balances	2014	2015	2016	2017	2018	Total
Fund Balance							
1. FY'13 year-end balance	\$7,305,530	\$0	\$0	\$0	\$0	\$0	\$7,305,530
2. Surplus TIF Funds	(\$738,600)	\$0	\$0	\$0	\$0	\$0	(\$738,600)
3. Revenue recognition adjustment	(\$155,000)	\$0	\$0	\$0	\$0	\$0	(\$155,000)
Subtotal	\$6,411,930	\$0	\$0	\$0	\$0	\$0	\$6,411,930
Net Revenue	\$6,411,930	\$0	\$0	\$0	\$0	\$0	\$6,411,930
Revenue							
1. Property tax	\$0	\$1,061,000	\$891,000	\$891,000	\$891,000	\$891,000	\$4,625,000
Subtotal	\$0	\$1,061,000	\$891,000	\$891,000	\$891,000	\$891,000	\$4,625,000
Net Revenue	\$6,411,930	\$1,061,000	\$891,000	\$891,000	\$891,000	\$891,000	\$11,036,930
Current Obligations							
1. Program administration	\$0	(\$26,500)	(\$29 <i>,</i> 500)	(\$30,700)	(\$31,700)	(\$32,600)	(\$151,000)
2. Wrightwood Senior Apts. RDA payments	\$0	(\$950,000)	\$0	\$0	\$0	\$0	(\$950,000)
3. Curb/gutter- Kedzie, 81st to 82nd (E side only)	(\$45,680)	\$0	\$0	\$0	\$0	\$0	(\$45,680)
4. Recessed parking bays	(\$1,500)	\$0	\$0	\$0	\$0	\$0	(\$1,500)
5. Lighting - 79th, Wood to Western	(\$501,060)	\$0	\$0	\$0	\$0	\$0	(\$501,060)
6. Viaduct clearance improvements - 79th & Leavitt	(\$230)	\$0	\$0	\$0	\$0	\$0	(\$230)
7. TIF Works	(\$60,500)	\$0	\$0	\$0	\$0	\$0	(\$60,500)
8. Delegate Agencies	\$0	(\$9,260)	\$0	\$0	\$0	\$0	(\$9,260)
9. Professional services	(\$50,000)	\$0	\$0	\$0	\$0	\$0	(\$50,000)
10. Planned Manufacturing District study	(\$3,050)	\$0	\$0	\$0	\$0	\$0	(\$3,050)
Subtotal	(\$662,020)	(\$985,760)	(\$29,500)	(\$30,700)	(\$31,700)	(\$32,600)	(\$1,772,280)
Net Revenue	\$5,749,910	\$75,240	\$861,500	\$860,300	\$859,300	\$858,400	\$9,264,650
Proposed Projects							
1. Signal interconnect - 79th, Cicero to Ashland	\$0	\$0	(\$3,325,750)	\$0	\$0	\$0	(\$3,325,750)
Subtotal	\$0	\$0	(\$3,325,750)	\$0	\$0	\$0	(\$3,325,750)
Net Revenue	\$5,749,910	\$75,240	(\$2,464,250)	\$860,300	\$859,300	\$858,400	\$5,938,900
Balance After Allocations	\$5,749,910	\$5,825,150	\$3,360,900	\$4,221,200	\$5,080,500	\$5,938,900	

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### 79TH/CICERO

Ends on 12/31/2029	und / Project Balances	2014	2015	2016	2017	2018	Total
Fund Balance							
1. FY'13 year-end balance	\$136,040	\$0	\$0	\$0	\$0	\$0	\$136,040
Subtotal	\$136,040	\$0	\$0	\$0	\$0	\$0	\$136,040
Net Revenue	\$136,040	\$0	\$0	\$0	\$0	\$0	\$136,040
Revenue							
1. Property tax	\$0	\$509,000	\$457,000	\$457,000	\$457,000	\$457,000	\$2,337,000
Subtotal	\$0	\$509,000	\$457,000	\$457,000	\$457,000	\$457,000	\$2,337,000
Net Revenue	\$136,040	\$509,000	\$457,000	\$457,000	\$457,000	\$457,000	\$2,473,040
Current Obligations							
1. Program administration	\$0	(\$14,100)	(\$16,500)	(\$17,100)	(\$17,600)	(\$18,200)	(\$83,500)
2. Redevelopment agreement - Scottsdale Shopping Center I 1A	Note \$0	\$0	(\$514,720)	(\$525,010)	(\$535,510)	(\$546,220)	(\$2,121,460)
3. Professional services	(\$9,820)	\$0	\$0	\$0	\$0	\$0	(\$9,820)
Subtotal	(\$9,820)	(\$14,100)	(\$531,220)	(\$542,110)	(\$553,110)	(\$564,420)	(\$2,214,780)
Net Revenue	\$126,220	\$494,900	(\$74,220)	(\$85,110)	(\$96,110)	(\$107,420)	\$258,260
Balance After Allocations	\$126,220	\$621,120	\$546,900	\$461,790	\$365,680	\$258,260	

### **GREATER SOUTHWEST INDUSTRIAL CORRIDOR (EAST)**

Fund / Project Balances	2014	2045				
	2014	2015	2016	2017	2018	Total
\$3,202,100	\$0	\$0	\$0	\$0	\$0	\$3,202,100
(\$69,510)	\$0	\$0	\$0	\$0	\$0	(\$69,510)
\$3,132,590	\$0	\$0	\$0	\$0	\$0	\$3,132,590
\$3,132,590	\$0	\$0	\$0	\$0	\$0	\$3,132,590
\$0	\$511,000	\$439,000	\$439,000	\$439,000	\$439,000	\$2,267,000
\$0	\$511,000	\$439,000	\$439,000	\$439,000	\$439,000	\$2,267,000
\$3,132,590	\$511,000	\$439,000	\$439,000	\$439,000	\$439,000	\$5,399,590
\$0	(\$14,200)	(\$15,900)	(\$16,600)	(\$17,100)	(\$17,600)	(\$81,400)
(\$370,160)	\$0	(\$377,560)	(\$385,120)	(\$392,820)	(\$400,670)	(\$1,926,330)
(\$923,700)	\$0	\$0	\$0	\$0	\$0	(\$923,700)
(\$350,000)	(\$150,000)	\$0	\$0	\$0	\$0	(\$500,000)
(\$125,000)	\$0	\$0	\$0	\$0	\$0	(\$125,000)
(\$40)	(\$800)	\$0	\$0	\$0	\$0	(\$840)
(\$1,020)	(\$4,100)	\$0	\$0	\$0	\$0	(\$5,120)
(\$9,590)	\$0	\$0	\$0	\$0	\$0	(\$9,590)
(\$1,779,510)	(\$169,100)	(\$393,460)	(\$401,720)	(\$409,920)	(\$418,270)	(\$3,571,980)
\$1,353,080	\$341,900	\$45,540	\$37,280	\$29,080	\$20,730	\$1,827,610
\$1,353,080	\$1,694,980	\$1,740,520	\$1,777,800	\$1,806,880	\$1,827,610	
	(\$69,510) \$3,132,590 \$3,132,590 \$0 \$0 \$0 \$3,132,590 \$0 \$3,132,590 \$0 (\$370,160) (\$923,700) (\$350,000) (\$125,000) (\$125,000) (\$1,020) (\$9,590) \$1,353,080	(\$69,510) \$0   \$3,132,590 \$0   \$3,132,590 \$0   \$0 \$511,000   \$0 \$511,000   \$0 \$511,000   \$3,132,590 \$511,000   \$0 \$511,000   \$3,132,590 \$511,000   \$0 \$511,000   \$3,132,590 \$511,000   \$0 \$511,000   \$0 \$511,000   \$0 \$511,000   \$0 \$14,200)   \$0 \$0   \$125,000 \$0   \$150,000) \$0   \$1,020) \$400   \$800) \$14,100)   \$9,590) \$0   \$0 \$1,353,080	(\$69,510)\$0\$0\$3,132,590\$0\$0\$3,132,590\$0\$0\$0\$511,000\$439,000\$0\$511,000\$439,000\$0\$511,000\$439,000\$3,132,590\$511,000\$439,000\$0(\$14,200)(\$15,900)\$0\$0\$0\$0\$11,000\$0\$0\$150,000\$0\$0\$150,000\$0\$1350,000\$150,000\$0\$14,200\$0\$0\$150,000\$0\$0\$150,000\$0\$0\$14,00\$800\$0\$14,00\$0\$0\$1,020\$4,100\$0\$1,353,080\$341,900\$45,540	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{ c c c c c c } & \$0 & \$0 & \$0 & \$0 \\ & \$3,132,590 & \$0 & \$0 & \$0 & \$0 \\ & \$3,132,590 & \$0 & \$0 & \$0 & \$0 \\ & \$3,132,590 & \$0 & \$0 & \$0 & \$0 \\ & \$0 & \$511,000 & \$439,000 & \$439,000 & \$439,000 \\ & \$0 & \$511,000 & \$439,000 & \$439,000 & \$439,000 \\ & \$0 & \$3,132,590 & \$511,000 & \$439,000 & \$439,000 & \$439,000 \\ & \$3,132,590 & \$511,000 & \$439,000 & \$439,000 & \$439,000 \\ & \$0 & \$3,132,590 & \$511,000 & \$439,000 & \$439,000 & \$439,000 \\ & \$3,132,590 & \$511,000 & \$439,000 & \$439,000 & \$439,000 \\ & \$0 & \$3,132,590 & \$511,000 & \$439,000 & \$439,000 & \$439,000 \\ & \$0 & \$3,132,590 & \$511,000 & \$439,000 & \$439,000 & \$439,000 \\ & \$0 & \$3,132,590 & \$511,000 & \$439,000 & \$439,000 & \$439,000 \\ & \$0 & \$3,132,590 & \$511,000 & \$51,000 & \$50 & 100 &$	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $

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### **GREATER SOUTHWEST INDUSTRIAL CORRIDOR (WEST)**

Ends on 12/31/2024	Fund / Project Balances	2014	2015	2016	2017	2018	Total
Fund Balance							
1. FY'13 year-end balance	\$8,339,480	\$0	\$0	\$0	\$0	\$0	\$8,339,480
2. Surplus TIF Funds	(\$692,640)	\$0	\$0	\$0	\$0	\$0	(\$692,640)
3. Revenue recognition adjustment	(\$730)	\$0	\$0	\$0	\$0	\$0	(\$730)
Subtotal	\$7,646,110	\$0	\$0	\$0	\$0	\$0	\$7,646,110
Net Revenue	\$7,646,110	\$0	\$0	\$0	\$0	\$0	\$7,646,110
Revenue							
1. Property tax	\$0	\$99,000	\$68,000	\$68,000	\$68,000	\$68,000	\$371,000
Subtotal	\$0	\$99,000	\$68,000	\$68,000	\$68,000	\$68,000	\$371,000
Net Revenue	\$7,646,110	\$99,000	\$68,000	\$68,000	\$68,000	\$68,000	\$8,017,110
Transfers Between TIF Districts							
1. To 67th/Cicero (Park 484)	\$0	(\$2,824,020)	\$0	\$0	\$0	\$0	(\$2,824,020)
Subtotal	\$0	(\$2,824,020)	\$0	\$0	\$0	\$0	(\$2,824,020)
Net Revenue	\$7,646,110	(\$2,725,020)	\$68,000	\$68,000	\$68,000	\$68,000	\$5,193,090
Current Obligations							
1. Program administration	\$0	(\$4,800)	(\$4,700)	(\$5,000)	(\$5,100)	(\$5,200)	(\$24,800)
2. Median improvements - Cicero Av	(\$3,090)	\$0	\$0	\$0	\$0	\$0	(\$3,090)
3. Street repairs - Lawndale Av, 75th Pl to 79th St	(\$286,440)	\$0	\$0	\$0	\$0	\$0	(\$286,440)
4. Small Business Improvement Fund	(\$245,810)	(\$500,000)	\$0	\$0	\$0	\$0	(\$745,810)
5. TIF Works	(\$237,410)	\$0	\$0	\$0	\$0	\$0	(\$237,410)
6. Pre-acquisition costs	(\$75 <i>,</i> 420)	\$0	\$0	\$0	\$0	\$0	(\$75,420)
7. Environmental assessment	(\$35,500)	\$0	\$0	\$0	\$0	\$0	(\$35,500)
8. Local Industrial Retention Initiative	(\$640)	\$0	\$0	\$0	\$0	\$0	(\$640)
9. Professional services	(\$300)	\$0	\$0	\$0	\$0	\$0	(\$300)
10. Planned Manufacturing District study	(\$18,710)	\$0	\$0	\$0	\$0	\$0	(\$18,710)
Subtotal	(\$903,320)	(\$504,800)	(\$4,700)	(\$5,000)	(\$5,100)	(\$5,200)	(\$1,428,120)
Net Revenue	\$6,742,790	(\$3,229,820)	\$63,300	\$63,000	\$62,900	\$62,800	\$3,764,970
Balance After Allocations	\$6,742,790	\$3,512,970	\$3,576,270	\$3,639,270	\$3,702,170	\$3,764,970	

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## MEMORANDUM

To:	The Honorable Carrie M. Austin
	Chairman, Committee on the Budget and Government Operations

- From: Andrew J. Mooney Commissioner Department of Planning and Development
- CC: Farzin Parang Mayor's Office of Legislative Counsel and Government Affairs
- **Date:** October 30, 2014

**Re:** Request for Information from Annual Appropriation Committee Hearing

The attached information is in response to questions posed at our department's hearing on October 27, 2014 to discuss the proposed 2015 budget.

Alderman Dowell asked for a list of 3<sup>rd</sup> ward projects funded with TIF in 2014.

Please see the attached.

<b>2014 TIF FU</b>	2014 TIF FUNDED OR APPROVED PROJECTS IN THE 3RD WARD, ACCORDING TO 2015 WARD BOUNDARIES				
TIF	Project	Amount			
24th/Michigan	Cermak Green Line station	\$3,000,000			
24th/Michigan	National Teachers Academy and Community Field	\$4,600,000			
24th/Michigan	Streetscape - 2200-2400 S Michigan Av, 1-200 E 23rd St, 1-200 E 24rd St	\$3,402,753			
35th/State	2014 Divvy Station Installation	\$96,110			
43rd/Cottage	TIF Works	\$200,000			
47th/King	2014 Divvy Station Installation	\$96,110			
47th/King	43rd & Prairie Land Acquisition	\$818,000			
47th/King	Arterial Street Resurfacing - S MLK Dr to E 37th St from E 51st St	\$1,330,000			
47th/King	Arterial Street Service Road Resurfacing - S MLK Dr to E 37th St from E 51st St	\$2,101,200			
47th/King	TIF Works	\$200,000			
47th/State	Redevelopment Agreement - XS Tennis	\$2,943,793			
Bronzeville	2014 Divvy Station Installation	\$48,055			
Bronzeville	Arterial Street Resurfacing - S MLK Dr to E 37th St from E 51st St	\$245,000			
Bronzeville	Arterial Street Service Road Resurfacing - S MLK Dr to E 37th St from E 51st St	\$370,800			
Michigan/Cermak	Cermak Green Line station	\$4,000,000			
Michigan/Cermak	Streetscape - 2200-2400 S Michigan Av, 1-200 E 23rd St, 1-200 E 24rd St	\$397,246			
Near South	Grant Park Skate Park	\$1,500,000			
Near South	18th & Calumet Bicycle and Pedestrian Ramps	\$100,000			
River South	Blue Line O'Hare Branch Modernization	\$1,250,000			



## MEMORANDUM

To:	The Honorable Carrie M. Austin
	Chairman, Committee on the Budget and Government Operations

- From: Andrew J. Mooney Commissioner Department of Planning and Development
- CC: Farzin Parang Mayor's Office of Legislative Counsel and Government Affairs
- **Date:** October 30, 2014

**Re:** Request for Information from Annual Appropriation Committee Hearing

The attached information is in response to questions posed at our department's hearing on October 27, 2014 to discuss the proposed 2015 budget.

Alderman Dowell asked for a list of DPD-approved Cook County Land Bank transactions.

Please see the attached.

Cook County Land Bank Authority - Chicago Acquisitions				
Property	Туре	Ward		
7244 S. Rhodes	2 Flat	6		
7843 S. Evans	2 Flat	6		
8130 S. Evans	3 Flat	6		
6635 S. Lowe	Single Family	6		
1110 E. 93rd Street	1-4 Unit	8		
9753 S. Maryland	Single Family	8		
8053 S. Woodlawn	Single Family	8		
11828 S. Prairie	Single Family	9		
5706 S. Wolcott	Single Family	15		
2215 W. 50th Street	1-4 Unit	16		
7650 S. Morgan	2 Flat	17		
6501 S. Justine	4 Flat	17		
7631 S. Laflin	Single Family	17		
1254 W. 72nd Place	Single Family	17		
7152 S. Seeley	Single Family	17		
7220 S. Marshfield	Single Family	17		
7252 S. Aberdeen	Single Family	17		
7428 S. Oakley	Single Family	18		
8042 S. Elizabeth	1-4 Unit	21		
7925 S. Marshfield	2 Flat	21		
9620 S. Halsted	Single Family	21		
1321 W. 97th Place	Single Family	21		
8331 S. Green	Single Family	21		
530 N. Monticello	Single Family	27		
41 N. Mayfield	Single Family	29		
17 W. 114th Place	Single Family	34		



#### MEMORANDUM

**To:** The Honorable Carrie M. Austin Chairman, Committee on the Budget and Government Operations

- From: Andrew J. Mooney Commissioner Department of Planning and Development
- CC: Farzin Parang Mayor's Office of Legislative Counsel and Government Affairs

Date: October 30, 2014

**Re:** Request for Information from Annual Appropriation Committee Hearing

The information provided below is in response to questions posed at our department's hearing on October 27, 2014, to discuss the proposed 2015 budget.

Alderman Fioretti asked for a list of TOD-approved projects, including the number of units and the number of affordable units.

Please see the response below.

Address	Total Units	Total Affordable Units
1515-17 W Haddon	41	4
3400-08 N. Lincoln	36	4
2211 N. Milwaukee	115	12
720 N. LaSalle	298	\$1 million DB payment (would be 30 ARO units)
1647 N. Milwaukee	36	4



#### MEMORANDUM

To:	The Honorable Carrie M. Austin
	Chairman, Committee on the Budget and Government Operations

- From: Andrew J. Mooney Commissioner Department of Planning and Development
- **CC:** Farzin Parang Mayor's Office of Legislative Counsel and Government Affairs

**Date:** October 30, 2014

**Re:** Request for Information from Annual Appropriation Committee Hearing

The information provided below is in response to questions posed at our department's hearing on October 27, 2014, to discuss the proposed 2015 budget.

Alderman Fioretti asked for a list of projects approved for live/work units, including the number of units.

There have been 94 live/work units approved to date, including the old Marshall Field's site that was recently approved for 84 live/work units. Please find the complete list below.

- 527 North Racine Avenue, Unit 1
- 3503 North Elston Avenue, Unit 1
- 3505 North Elston Avenue, Unit 1
- 3507 North Elston Avenue, Unit 1
- 3509 North Elston Avenue, Unit 1
- 3511 North Elston Avenue, Unit 1
- 1451 North Ashland Avenue, Unit 1D
- 1455 North Ashland Avenue, Unit 1B
- 1457 North Ashland Avenue, Unit 1A
- 921 North Damen Avenue
- Old Marshall Field's at Diversey & Pulaski 84 Units

## **MEMORANDUM**

- **To:** The Honorable Carrie M. Austin Chairman, Committee on the Budget and Government Operations
- From: Andrew J. Mooney Commissioner Department of Planning and Development
- **CC:** Farzin Parang Mayor's Office of Legislative Counsel and Government Affairs

Date: October 30, 2014

**Re:** Request for Information from Annual Appropriation Committee Hearing

The attached information is in response to questions posed at our department's hearing on October 27, 2014, to discuss the proposed 2015 budget.

Alderman Fioretti asked for the number of manufacturing job openings in Chicago, by ward.

The specific information requested is not available at this time. World Business Chicago (WBC) is identifying open jobs and will be making all job postings public on the Illinois JobLink system and expects to announce certain milestones regarding job placements.



## OFFICE OF BUDGET AND MANAGEMENT

## CITY OF CHICAGO

## **MEMORANDUM**

- **To:** The Honorable Carrie M. Austin Chairman, Committee on the Budget and Government Operations
- **From:** Alexandra Holt Budget Director Office of Budget and Management
- **CC:** Farzin Parang Mayor's Office of Legislative Counsel and Government Affairs

**Date:** October 28, 2014

**Re:** Request for Information from Annual Appropriation Committee Hearing

The attached information is in response to questions posed at the Department of Planning and Development's hearing on Monday October 27, 2014, to discuss the proposed 2015 budget.

Alderman Osterman asked for information on surplus from Tax Increment Financing (TIF) districts since 2011. The table on the attached page comes from the *Annual Financial Analysis 2014*, and shows the year in which surplus TIF funds are returned to the taxing districts for actions taken in the prior year.

In total since 2012 the City has returned \$205.2 million in TIF surplus to the taxing districts. From this amount the City has received approximately 20% or \$41 million while Chicago Public Schools has received approximately 52% or \$106.7 million.

The total surplus returned since 2012 consists of \$147 million from annual declarations, \$47.5 million from the expiration of three TIF districts and \$10.7 million from the termination and repeal of 10 TIF districts.

# TIF

Preparatory High School, and Coonley Elementary School. A significant portion of the TIF funds provided by the City to CPS has been through MSAC, a capital improvement program established to fund the construction and renovation of 23 schools over seven years. The City has committed to providing \$763.1 million in TIF funds to MSAC over the life of the program.

TIF funding provided to the Park District for parks and open-space projects has benefited 68 parks in 41 TIF districts citywide to date, including Ping Tom Park, Bartelme Park, Clark Park, Jesse White Field House, Morgan Park Sports Center, Ronan Park, Garfield Park, Taylor-Lauridsen Park, Women's Park and Gardens, Ward Park, the West Ridge Nature Center, Seward Park, Stanton Park, Fred Anderson Park, West Haven Park, Fuller Park, Heritage Green Park, and Livingston Field.

The CTA has received TIF funding for station and track improvements, as well as other transit projects, in 17 TIF districts citywide to date. Stations include the Cermak Green Line Station, the Morgan Green Line Station, the Medical District Blue Line Station, the Quincy Station, the Bryn Mawr Red Line Station, the Harrison Red Line Station, and the Roosevelt Station. Track improvements include the 18th Street Connector and the Blue Line O'Hare Branch from Damen to Clinton.

Under certain circumstances, the City may transfer TIF revenue from one district to an immediately adjacent TIF district for a specific project. Such transfers have traditionally been used for larger projects, such as schools or parks. Inter-TIF transfers have been used to pay debt service on bonds issued to fund school construction and renovations, including MSAC projects, as well as to fund major Chicago Park District projects and CTA track and station improvements. Between 2004 and 2013, a total of \$438.8 million was transferred between TIFs. Information regarding proposed transfers is made available on the City's website prior to transfer.

## TIF SURPLUSES AND CLOSINGS

#### Surplus Declaration

Under certain circumstances, the City will declare a portion of the funds in an active TIF as surplus, returning the proportionate share of the funds to the applicable local taxing districts. Such surplus declaration occurs during the budget process and is pursuant to a policy to consistently return unneeded TIF revenues to the taxing districts according to set criteria, as recommended by the TIF reform panel.

For the past three years, the City has made a practice of declaring TIF surpluses on a regular basis. In November of 2013, the Mayor issued Executive Order No. 2013-3 to formalize and expand this practice. Under the Executive Order, the City will declare a surplus in TIF districts that are older than three years, were not created for single redevelopment projects, are not transferring funds to other TIF districts to pay MSAC debt service costs, and have a balance of at least \$1 million. The amount of the surplus will be at least 25 percent of the available cash balance in the TIF, after accounting for current and future project commitments and contingencies, revenue volatilities, tax collection losses, and tax liabilities.

#### **TIF SURPLUS**

#### \$ Millions, declared and from TIFs closed in prior years

	2009	2010	2011	2012	2013	2014
Declared	\$0.0	\$0.0	\$188.0	\$82.9	\$25.0	\$39.1
Expiration	\$15.4	\$0.02	\$15.1	\$13.7	\$8.4	\$25.4
Repeal	\$2.3	\$0.0	\$73.3	\$0.0	\$0.5	\$0.0
Termination	\$6.9	\$0.02	\$0.0	\$0.0	\$9.6	\$0.6
Total	\$24.6	\$0.04	\$276.4	\$96.6	\$43.5	\$65.1

The table above indicates the amount of money returned to local taxing districts since 2009 as surplus, either from existing TIF districts through the declaration of a surplus or from those that have closed through expiration, termination, or repeal. During this time, the City has received approximately 20 percent, the Park District approximately 6 percent, and CPS approximately 52 percent of all surplus dollars, with slight yearly variations based on each taxing district's applicable share of the tax rate.