



DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: David J. Reynolds
Commissioner, Department of Fleet and Facilities Management

CC: Deanne Millison
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 24, 2018

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 38-01 City Vehicles

The attached information is in response to questions posed at our department's hearing on October 23, 2018 to discuss the proposed 2019 budget.

Alderman Hairston requested information on the maintenance and repair costs for the City of Chicago Fleet and the Sister agencies. Please see the information below.

2019 Budget	
Fleet Personnel Services	\$58,510,932
Fleet Repair Services	\$50,122,544

Department	Total Fleet Repair Charges
Chicago Public Library	\$85,330
Park District	\$963,318
Chicago Housing Authority	\$7,514
Chicago Transit Authority	\$1,326,085

As always, please let me know if you have any further questions.



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Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 38-02 Maintenance Contracts MBE/WBE Information

The attached information is in response to questions posed at our department's hearing on October 23, 2018 to discuss the proposed 2019 budget.

Alderman Hairston requested information on the contractor, contract amounts and MBE status for the following services: heating, cooling, ventilation, painting, landscaping, plumbing, custodial, and carpentry.

Please see the attached table for this information. As always, please let me know if you have any further questions.

Facility Repair and Maintenance	Vendor Name	Contract Number	Total Spend	Minority/Woman	Prime Ethnicity
Heating/HVAC	ANCHOR MECHANICAL, INC	19651	\$2,939,946.36		
Custodial	TRIAD CONSULTING SERVICES, INC	26158	\$9,622,418.80	Minority	African American
Custodial	DAYSRING PROFESSIONAL JANITOR	70944	\$1,866,112.83	Minority	African American
Custodial	DAYSRING PROFESSIONAL JANITOR	26159	\$1,842,474.75	Minority	African American
Custodial	A & R JANITORIAL SERVICE, INC.	70890	\$1,141,737.65		
Custodial	DIVERSE FACILITY SOLUTION INC.	70892	\$1,013,366.23	Minority	African American
Custodial	ABM JANITORIAL SERVICES	70888	\$833,628.82		
Custodial	TOTAL FACILITY MAINTENANCE	70891	\$814,964.00	Minority	African American
Landscaping	LIZZETTE MEDINA & COMPANY	32556	\$319,193.09	Woman	
Landscaping	A SAFE HAVEN FOUNDATION (501c3)	30816	\$278,898.15		
Landscaping	CHRISTY WEBBER LANDSCAPES	32413	\$259,843.76	Woman	
Doors	AMERICAN BUILDING SERVICES LLC	32463	\$266,875.41		
Boilers	Repair and Maintenance Services provided by 2FM Trades				
Electrical	Repair and Maintenance Services provided by 2FM Electricians				
Carpentry	Repair and Maintenance Services provided by 2FM Carpenters				
Painting	Repair and Maintenance Services provided by 2FM Painters				



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Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 38-03 Professional Services Contracts MBE/WBE Information

The attached information is in response to questions posed at our department's hearing on October 23, 2018 to discuss the proposed 2019 budget.

Alderman Hairston requested information on the 140 account for the Department of Fleet & Facility Management. Attached is the breakdown of the vendors in the 140 account.

As always, please let me know if you have any further questions.

Breakdown by 0140 Accounts

Vendor Name	Account Code	Payment Count	Payment Amount
CBRE INC.	220140	11	7,333,332.00
GENUINE PARTS COMPANY DBA NAPA	220140	12	5,654,015.00
SKYTECH ENTERPRISES, LTD	220140	27	3,165,834.54
G4S SECURE SOLUTIONS (USA) INC	220140	12	2,641,002.64
MB REAL ESTATE SERVICES INC	220140	17	2,479,621.95
PASCHEN DIVANE JOINT VENTURE	220140	5	906,850.39
JONES LANG LASALLE AMERICAS,	220140	5	808,687.37
HERC RENTALS INC	220140	9	505,078.74
CDM SMITH	220140	15	370,479.35
OLD VETERANS CONSTRUCTION, INC	220140	5	362,608.10
AMERESCO, INC.	220140	10	332,400.00
IRON MOUNTAIN RECORDS	220140	11	324,091.85
INDUSTRIAL FENCE INC.	220140	10	289,072.41
R-4 SERVICES, LLC.	220140	9	243,276.02
FH PASCHEN SN NIELSEN & ASSOCIATES LLC	220140	2	223,933.74
TERRACON CONSULTANTS INC	220140	17	211,113.41
SAFE BOATS INTERNATIONAL LLC	220140	1	210,689.57
TETRA TECH EM INC.	220140	22	208,173.47
30 NORTH LASALLE PARTNERS LLC	220140	4	190,855.72
ANCHOR MECHANICAL, INC	220140	3	186,158.88
MULLER & MULLER, LTD.	220140	11	182,541.95
CITY UTILITY EQUIPMENT SALES & LEASING COMPANY	220140	10	166,390.70
ARCADIS U.S., INC	220140	20	165,654.22
CANON SOLUTIONS AMERICA INC	220140	7	165,000.00
STEINER SECURITY SERVICES, INC	220140	5	129,155.23
MWH AMERICAS, INC. 01	220140	11	111,290.77
WORLD WIDE PROTECTION GROUP INC	220140	8	110,432.60
AAA RENTAL SYSTEM	220140	13	107,529.99

Breakdown by 0140 Accounts

Vendor Name	Account Code	Payment Count	Payment Amount
FIRE SERVICE INC	220140	1	73,594.60
MIDWEST MOVING & STORAGE, INC.	220140	12	67,538.31
POSTAGE BY PHONE	220140	5	66,181.14
UNITED SECURITY SERVICES, INC.	220140	12	57,264.58
KENNY CONSTRUCTION COMPANY	220140	2	54,179.92
SPEEDY GONZALEZ LANDSCAPING	220140	1	52,502.58
AMERICAN BUILDING SERVICES LLC	220140	5	49,805.59
ILLINOIS COMMUNITY CHOICE AGRREGATION NETWORK, LLC.	220140	6	49,500.00
THE GORDIAN GROUP, INC	220140	8	46,420.75
GRAYBAR ELECTRIC CO INC	220140	9	40,568.23
FIREBELLY DESIGN CORPORATION	220140	1	40,000.00
ILLINOIS ENVIRONMENTAL PROTECTION AGENCY	220140	5	38,356.06
MELISSA GREEN	220140	3	34,000.00
SET ENVIRONMENTAL INC	220140	9	32,647.01
C & C COMMUNICATIONS	220140	6	31,841.40
WILLIAMS SCOTSMAN INC	220140	2	26,440.75
SERVICE SANITATION	220140	4	24,740.00
MOORE SECURITY SERVICES INC.	220140	2	23,684.85
ROOT BROS MFG & SUPPLY CO	220140	6	22,739.20
BAUERLATOZA STUDIO, LTD	220140	1	22,405.13
RAE PRODUCTS & CHEMICALS CORP.	220140	4	20,451.72
ENTERPRISE LEASING CO. OF CHICAGO	220140	7	19,950.70
G & O THERMAL SUPPLY CO	220140	3	17,600.00
THE LUSE COMPANIES	220140	1	16,695.00
ENVIRONMENTAL DESIGN INT'L	220140	6	14,958.50
LEOPARDO COMPANIES, INC	220140	3	14,835.02
AECOM TECHNICAL SERVICES	220140	5	14,263.33
URS CORPORATION	220140	3	13,509.79

Breakdown by 0140 Accounts

Vendor Name	Account Code	Payment Count	Payment Amount
U.S. DEPARTMENT OF TRANSPORTATION	220140	1	13,000.00
PRODUCTION DISTRIBUTION COMPANIES	220140	2	11,462.83
CENTRAL LAWN SPRINKLERS, INC.	220140	2	11,353.00
CARNOW CONIBEAR & ASSOC., LTD.	220140	4	10,994.32
MSDS ONLINE	220140	1	10,750.00
PARTYTIME-HDO PRODUCTIONS INC.	220140	2	10,611.80
DOOR AND WINDOW GUARD SYSTEMS, INC	220140	9	10,363.90
HBK ENGINEERING, LLC	220140	7	10,230.32
ZEIT ENERGY LLC	220140	1	10,004.18
K-PLUS MECHANICAL INC	220140	2	9,786.86
OCCUPATIONAL TRAINING & SUPPLY	220140	3	8,973.00
SAFETYFIRSTNA INC	220140	1	8,926.25
GSG CONSULTANTS, INC.	220140	1	8,892.50
RIDDIFORD ROOFING CO.	220140	2	8,778.98
BLAIDA AND ASSOCIATES LLC	220140	1	8,500.00
CDW GOVERNMENT, LLC.	220140	4	7,759.91
ZIPCAR INC	220140	1	5,915.00
STEVE'S EQUIPMENT SERVICE (SES)	220140	1	5,845.14
JOHNSON PIPE & SUPPLY CO	220140	4	5,762.86
MIDWEST OFFICE INTERIORS	220140	1	5,472.00
MSC INDUSTRIAL SUPPLY CO	220140	4	4,956.79
BUB & FLOWERS INC	220140	2	4,603.50
MCDONAGH DEMOLITION, INC.	220140	2	4,404.87
HARRIS EQUIPMENT	220140	2	4,225.00
CAMIROS LTD	220140	1	3,895.00
ZIPPORAH J LEWIS	220140	1	3,890.25
TRC ENVIRONMENTAL CORPORATION	220140	1	3,000.00
FARMERS BEST NORTHLAKE BUILDING	220140	1	2,591.60

Breakdown by 0140 Accounts

Vendor Name	Account Code	Payment Count	Payment Amount
A & R JANITORIAL SERVICE, INC.	220140	1	2,445.00
ARTICULATE	220140	1	2,338.20
DIRECTIONS TRAINING CENTER	220140	1	2,250.00
TRIAD CONSULTING SERVICES, INC	220140	1	1,863.40
CUMMINS N POWER LLC	220140	1	1,793.64
DELL MARKETING L.P.	220140	1	1,700.04
John Dimos	220140	1	1,475.64
MILLER, MASON C	220140	1	1,444.20
AVIALL, INC.	220140	1	926.64
U OF I/SCHOOL OF PUBLIC HEALTH	220140	1	850.00
BNSF RAILWAY CO	220140	1	800.00
URLAUB, BOWEN & ASSOC. INC	220140	1	796.00
B & L DISTRIBUTORS, INC.	220140	1	771.55
ARTS AUTO REBUILDERS	220140	1	675.00
ARROW MESSENGER SERVICE, INC.	220140	9	510.65
SILK SCREEN EXPRESS, INC.	220140	1	494.60
DEPAUL UNIVERSITY	220140	2	366.69
SOLANA, ANTHONY	220140	1	364.00
DANIEL NIELSEN	220140	1	350.00
EVERGREEN SUPPLY CO	220140	1	300.00
PASCENTE, ANTHONY A	220140	1	299.00
SURVEY MONKEY.COM	220140	1	288.00
FRED PRYOR SEMINARS&CAREERTR	220140	1	199.00
PROSHRED	220140	1	180.00
THE CHICAGO BAR ASSOCIATION	220140	1	170.00
BUCHANAN, JACK D	220140	1	159.00
REYES JR, RAFAEL	220140	1	159.00
LUNKES, JOHN W	220140	2	118.00

Breakdown by 0140 Accounts

Vendor Name	Account Code	Payment Count	Payment Amount
LANGUAGE LINE SOLUTIONS INC.	220140	1	106.65
STRISKO, REBECCA L	220140	1	84.00
EDWARD EBERTSCH	220140	1	60.00
COOK COUNTY RECORDER OF DEEDS 01	220140	1	58.00

\$29,011,290.53



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Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 38-04 Riverwalk Vendors

The attached information is in response to questions posed at our department's hearing on October 23, 2018 to discuss the proposed 2019 budget.

Alderman Hairston requested information on the MBE status of the Riverwalk Community Marketplace vendor submissions. The Department of Fleet and Facility Management received the RFQs for the Community Marketplace on September 28, 2018. The Evaluation Committee is currently reviewing all proposals. Once a decision is finalized, we will provide the MBE status of the vendors.

As always, please let me know if you have any further questions.