SLFRF Compliance Report SLT-1222 - P&E Report - 2021 - Quarterly Report Period: March - December 2021

111110114

Recipient Profile

Recipient Information

Recipient UEI	NDHBBJ4B1LN5
Recipient TIN	366005820
Recipient Legal Entity Name	City of Chicago
Recipient Type	
FAIN	SLFRP0138
CFDA No./Assistance Listing	
Recipient Address	121 N. LaSalle St., Suite 604
Recipient Address 2	
Recipient Address 3	
Recipient City	Chicago
Recipient State/Territory	Illinois
Recipient Zip5	60602-1241
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	

Project Overview

Project Name: Youth Jobs

Project Identification Number	CRP-0032.02
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	54200000
Total Cumulative Obligations	54200000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Create and expand a comprehensive portfolio of programs to connect Chicago youth with early career opportunities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance	

program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Non-Profit Relief

Project Identification Number	CRP-0006.06
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	1800000
Total Cumulative Obligations	18000000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Create immediate financial assistance programs for underserved communities, such as small community based non-profits providing safety net services.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Street ambassador program

Project Identification Number	CRP0045
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	1000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Create workforce opportunities for engagement along

	corridors to ensure safety, cleanliness and local participation in commercial development processes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Legal Protection fund

Project Identification Number	CRP-0006.02
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	3000000
Total Cumulative Obligations	3000000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Expand legal assistance programs through the legal protection fund and community justice initiative.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Cash Assistance Pilot

Project Identification Number	CRP-0006.01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	31500000
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Total Cumulative Obligations	31500000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Create immediate financial assistance programs for underserved communities, such as underserved populations by piloting a monthly cash assistance program for hard-hit low-income households in need of additional economic stability.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	\$500/month payments for households for 12 months to respond to the economic precarity that so many households continue to face in light of the continued health and economic devastation created by COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The participants will be impacted financially by the pandemic including 1) being furloughed, laid off, or having work hours reduced due to COVID-19; or 2) being unable to work due to a COVID-19 diagnosis for themselves, a spouse or partner, or a dependent; or 3) being unable to work due to a lack of childcare due to COVID-19; or 4 Closing or reducing hours of a business that they own or operate due to COVID- 19.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Resiliency Fund

Project Identification Number	CRP-0006.05
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	10700000
Total Cumulative Obligations	10700000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Create immediate financial assistance programs for underserved communities through an assistance program for hard-hit, low-income households in need of additional economic stability
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	N/A

negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Street Outreach

Project Identification Number	CRP-0019.03
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	27500000
Total Cumulative Obligations	27500000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Fund a comprehensive set of programs including expansion of resources for violence intervention programming and support for community groups
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Domestic Worker Cash Assistance

Project Identification Number	CRP-0006.04
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	4800000
Total Cumulative Obligations	4800000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	To create immediate financial assistance programs for underserved communities, such as domestic workers.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Investment in cash assistance fund for domestic workers hardest hit by COVID-19 is a one-time cash assistance for \$500 for 9,000 domestic workers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Many domestic workers did not receive support through past federal and state programs for small businesses as the majority are self-employed and domestic workers are in a state of precarity exacerbated by the pandemic.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Broadband Access

Project Identification Number	CRP-0008.01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	1000000
Total Cumulative Obligations	1000000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Expand Chicago Connected by funding neighborhood-scale broadband, which leverage City assets to increase broadband affordability and accessibility in communities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Public Support Awareness

Project Identification Number	CRP-0009.00
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	1000000
Total Cumulative Obligations	1000000
Total Cumulative Expenditures	0

Current Period Obligations	
Current Period Expenditures	
Project Description	Provide community-based navigation resources to ensure residents are aware of public services and can gain access
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Chicago Student Aid

Project Identification Number	CRP-0007.00
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	2000000
Total Cumulative Obligations	2000000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Provide flexible grants for Chicago students/households to cover school supplies, food and other essentials that are required for student support
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Workforce Development

Project Identification Number	CRP-0011.00
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	

Status To Completion	Not Started
Adopted Budget	10000000
Total Cumulative Obligations	10000000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Provide workforce development programming, including apprenticeship, career services and other wrap-around support for those entering the workforce or new industries
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: 211 Program

Project Identification Number	CRP-0009.02
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	5000000
Total Cumulative Obligations	5000000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Provide community-based navigation resources to ensure residents are aware of public services and can gain access, including the creation of a 211 system
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Community Justice Initiative

Project Identification Number	CRP-0006.03
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	3000000
Total Cumulative Obligations	3000000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Expand legal assistance programs through the legal protection fund and Community Justice Commission.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Family Connects

Project Identification Number	CRP-0012.00
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	25000000
Total Cumulative Obligations	25000000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Expand supportive in-home healthcare services to new moms to improve maternal health outcomes of mothers and infants
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic	

impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Gender Based Violence Program 1

Project Identification Number	CRP-0013.01
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	10000000
Total Cumulative Obligations	10000000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Assist survivors of gender-based violence through emergency funds, legal assistance, prevention education, housing and other care coordination services
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Street Ambassadors

Project Identification Number	CRP-0045.00
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	10000000
Total Cumulative Obligations	10000000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Create workforce opportunities for engagement along corridors to ensure safety, cleanliness and local participation in commercial development processes

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Gender Based Violence Program 2

Project Identification Number	CRP-0013.02
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	1000000
Total Cumulative Obligations	1000000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Assist survivors of gender-based violence through emergency funds, legal assistance, prevention education, housing and other care coordination services
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Re-entry Workforce

Project Identification Number	CRP-0046.00
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	10000000
Total Cumulative Obligations	10000000

Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Expand workforce training opportunities for formerly incarcerated individuals to attain employment and other stabilization services
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Revenue Replacement

Project Identification Number	CRP-0048.00
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	
Status To Completion	
Adopted Budget	1319600000
Total Cumulative Obligations	1319600000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	The City is allocating a portion of revenue replacement funding, as calculated using audited financial numbers from 2022 to fund essential government services. The actual calculation will be finalized after the 2021 fiscal year is completed, but based on current expenditures, the City is proposing to fund the following estimated department personnel and contractual services costs from the second through fourth quarter of 2021.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Tourism and Industry Support

Project Identification Number	CRP-0047.00
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	20000000
Total Cumulative Obligations	20000000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Drive tourism and business support by showcasing key destinations in neighborhood hubs via marketing, media, and events/programming. Program will also emphasize stories of real Chicagoans to target communications to businesses that highlight the diversity of Chicago's economy and human capital
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Commercial Corridors - DPD

Project Identification Number	CRP-0044.02
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	33000000
Total Cumulative Obligations	33000000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Provide grants and business support services to revitalize commercial corridors; also includes community programs to drive local participation in the planning process and workforce participation in community-driven development projects
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance	

program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: City Digital Services

Project Identification Number	CRP-0042.00
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	1000000
Total Cumulative Obligations	1000000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Investments in IT and digital service delivery teams to improve the effectiveness of relief and support programs addressing negative economic impacts exacerbated by the pandemic
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Small Business Support - BACP

Project Identification Number	CRP-0044.01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	18000000
Total Cumulative Obligations	18000000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Provide grants and business support services to support new

	small business owners, local artists involved in beautification projects; also includes community programs to drive local participation in the planning process and workforce participation in community-driven development projects
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Food Equity Program #2

Project Identification Number	CRP-0016.02
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	3000000
Total Cumulative Obligations	3000000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Increase equitable community access to healthy foods and support local food businesses through entrepreneurship, public-private partnerships and an urban agriculture initiative
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: ETOD Program

Project Identification Number	CRP-0040.00
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started

Adopted Budget	1000000
Total Cumulative Obligations	1000000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Advance local housing, public health, climate resiliency and economic recovery goals by supporting community-driven development near transit to foster healthy, walkable, affordable, and accessible communities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Vacant Lots

Project Identification Number	CRP-0037.00
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	5000000
Total Cumulative Obligations	5000000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Reactivate vacant city-owned land and build community wealth by streamlining environmental reviews and transferring ownership to neighborhood residents for community benefit.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Artist Relief and Works Fund

Project Identification Number	CRP-0033.00
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	10000000
Total Cumulative Obligations	10000000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Targeted relief for individual artists and cultural organizations not eligible for other federal relief programs
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Youth Justice Diversion

Project Identification Number	CRP-0021.00
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	1000000
Total Cumulative Obligations	1000000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Implementation of a new youth deflection and diversion model in Chicago, including facility/space needs and social services.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that	

response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Together We Heal Grants

Project Identification Number	CRP-0034.00
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	6000000
Total Cumulative Obligations	6000000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Support for projects that utilize community engagement to produce cultural projects including community-led public art installations, historical walking tours, neighborhood and educational websites, pop up galleries, and other cultural activations
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: My Chi My Future

Project Identification Number	CRP-0032.01
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	10800000
Total Cumulative Obligations	10800000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Create and expand a comprehensive portfolio of programs to connect Chicago youth with early career opportunities through an expansion of the popular My CHI. My Future.

	program to increase opportunities for out-of-school programming and education
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: High Utilizer Diversion Housing

Project Identification Number	CRP-0031.00
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	12000000
Total Cumulative Obligations	12000000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Program to create new capacity for high utilizers of jail and emergency services in order to divert them from the criminal justice system and other institutional settings
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Rapid Rehousing

Project Identification Number	CRP-0029.00
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	20000000
Total Cumulative Obligations	20000000

Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Additional resources to ensure those at-risk of homelessness, including those at risk of domestic violence, can access rehousing services and wraparound services en route to permanent housing solutions
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Food Equity Program #1

Project Identification Number	CRP-0016.01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	7000000
Total Cumulative Obligations	7000000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Increase equitable community access to healthy foods and support local food businesses through entrepreneurship, public-private partnerships and an urban agriculture initiative
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Environmental Justice

Project Identification Number	CRP-0025.00
Project Expenditure Category	3-Services to Disproportionately Impacted Communities

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Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	900000
Total Cumulative Obligations	900000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Invest in impact assessment capabilities for pollution, residential and industrial hazards in communities that drive inequitable health outcomes for residents
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Victim Support

Project Identification Number	CRP-0022.00
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	1000000
Total Cumulative Obligations	1000000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Services and supports for victims of violent crime and their families, including mental health supports, crisis intervention support with Crime Victim Compensation, housing, food, and more.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	

Number of Non-Profits served (by program if recipient	
establishes multiple separate non-profit assistance programs)	

Project Name: Youth Intervention

Project Identification Number	CRP-0020.00
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	2000000
Total Cumulative Obligations	2000000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Expand interventions for young people with violence involvementboth victims and perpetratorsthat will include case management and services such as mental health, employment support and other wraparound services.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Block Clubs

Project Identification Number	CRP-0019.02
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	1000000
Total Cumulative Obligations	1000000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Fund a comprehensive set of programs including the expansion of resources for violence intervention programming and support for community groups
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Sobering Center

Project Identification Number	CRP-0018.00
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	5000000
Total Cumulative Obligations	5000000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Create a new facility to enhance public safety and health outcomes by providing an alternative to emergency room/jail for publicly intoxicated individuals to initiate recovery
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: City's Community Safety Coordination Center (CSCC)

Project Identification Number	CRP-0019.01
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	7500000
Total Cumulative Obligations	7500000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
	Fund a comprehensive set of programs including the CSCC,

Project Description	the City's community safety coordination center, focused on coordination of resources to holistically reduce and prevent violence in Chicago's communities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Mental Health Equity

Project Identification Number	CRP-0014.00
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	2000000
Total Cumulative Obligations	2000000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Strengthen mental health care citywide through trauma- informed centers of care, mobile team-based care, specialized services such as early-childhood mental health and mental health services for children with developmental disabilities, and residential or intensive outpatient treatment for persons with co-occurring mental health and substance use disorders
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Community Wealth Building

Project Identification Number	CRP-0039.00
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started

Adopted Budget	15000000
Total Cumulative Obligations	15000000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Create a new economic development program to promote local, democratic, and shared ownership and control of community assets; pilot investments in shared-equity models (e.g., worker cooperatives, housing cooperatives, community land trusts), giving historically disinvested communities more accessible and sustainable pathways to building wealth
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: 911 Alternative Response

Project Identification Number	CRP-0015.00
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	15000000
Total Cumulative Obligations	15000000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Improve the City's response to 911 calls by piloting new approaches to 911 call diversion, alternate response models, and establishing alternate destinations for patient transport
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: COVID-19 Emergency Response

Project Identification Number	CRP-0017.00
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	7991388
Total Cumulative Obligations	7991388
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Funding for Chicago's emergency response to the COVID-19 pandemic
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Environmental justice and hazard reduction program

Project Identification Number	CRP0025
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	9000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Invest in impact assessment capabilities for pollution, residential and industrial hazards in communities that drive inequitable health outcomes for residents
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic	

impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Justice Initiatives

Project Identification Number	CRP0062
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	6000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Create immediate financial assistance programs for underserved communities to expand legal assistance programs through the Legal Protection Fund
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Vacant lot reduction strategy

Project Identification Number	CRP0037
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	5000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Reactivate vacant city-owned land and build community wealth by streamlining environmental reviews and

	transferring ownership to neighborhood residents for community benefit.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Workforce development program

Project Identification Number	CRP0011
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	10000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Provide workforce development programming, including apprenticeship, career services and other wrap-around support for those entering the workforce or new industries
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Artist relief and works fund

Project Identification Number	CRP0033
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	1000000
Total Cumulative Obligations	0

Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Targeted relief for individual artists and cultural organizations not eligible for other federal relief programs
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: 911 alternative response

Project Identification Number	CRP0015
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	15000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Improve the City's response to 911 calls by piloting new approaches to 911 call diversion, alternate response models, and establishing alternate destinations for patient transport
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Access and awareness for public support services

Project Identification Number	CRP0009
Project Expenditure Category	3-Services to Disproportionately Impacted Communities

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Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	1500000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Provide community-based navigation resources to ensure residents are aware of public services and can gain access
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Cash Assistance Initiatives

Project Identification Number	CRP0061
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	47000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Create immediate financial assistance programs for underserved communities by piloting a monthly cash assistance program for hard-hit, low-income households in need of additional economic stability
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	\$500/month payments for households for 12 months to respond to the economic precarity that so many households continue to face in light of the continued health and economic devastation created by COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The participants will be impacted financially by the pandemic including 1) being furloughed, laid off, or having work hours reduced due to COVID-19; or 2)

	being unable to work due to a COVID-19 diagnosis for themselves, a spouse or partner, or a dependent; or 3) being unable to work due to a lack of childcare due to COVID-19; or 4 Closing or reducing hours of a business that they own or operate due to COVID- 19; 5,000 . Many domestic workers did not receive support through past federal; 9,000
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Commercial corridors and responsive neighborhood activation investments

Project Identification Number	CRP0044
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	51000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Provide grants and business support services to support new small business owners, local artists involved in beautification projects; also includes community programs to drive local participation in the planning process and workforce participation in community-driven development projects. Provide grants and business support services to revitalize commercial corridors; also includes community programs to drive local participation in the planning process and workforce participation in community-driven development projects
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Community wealth building pilot

Project Identification Number	CRP0039
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	15000000

Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Create a new economic development program to promote local, democratic, and shared ownership and control of community assets; pilot investments in shared-equity models (e.g., worker cooperatives, housing cooperatives, community land trusts), giving historically disinvested communities more accessible and sustainable pathways to building wealth
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: COVID-19 emergency response

Project Identification Number	CRP0017
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	7991388
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Funding for Chicago's emergency response to the COVID-19 pandemic
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Equitable Transit Oriented Development (ETOD) program

Project Identification Number	CRP0040
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	1000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Advance local housing, public health, climate resiliency and economic recovery goals by supporting community-driven development near transit to foster healthy, walkable, affordable, and accessible communities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Family Connects program

Project Identification Number	CRP0012
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	25000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Expand supportive in-home healthcare services to new moms to improve maternal health outcomes of mothers and infants
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that	

response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Essential City Services

Project Identification Number	CRP0048
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	
Status To Completion	
Adopted Budget	1319600000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	The City is allocating a portion of revenue replacement funding, as calculated using audited financial numbers from 2022 to fund essential government services. The actual calculation will be finalized after the 2021 fiscal year is completed, but based on current expenditures, the City is proposing to fund the following estimated department personnel and contractual services costs from the second through fourth quarter of 2021.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: High utilizer diversion housing

Project Identification Number	CRP0031
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	12000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Program to create new capacity for high utilizers of jail and

	emergency services in order to divert them from the criminal justice system and other institutional settings
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Food equity program

Project Identification Number	CRP0016
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	1000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Increase equitable community access to healthy foods and support local food businesses through entrepreneurship, public-private partnerships and an urban agriculture initiative
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Gender-based violence reduction

Project Identification Number	CRP0013
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	2000000

Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Assist survivors of gender-based violence through emergency funds, legal assistance, prevention education, housing and other care coordination services
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Increasing access to broadband internet connection

Project Identification Number	CRP0008
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	1000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Expand Chicago Connected by funding neighborhood-scale broadband, which leverage City assets to increase broadband affordability and accessibility in communities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Mental health equity initiative

Project Identification Number	CRP0014

Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	20000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Strengthen mental health care citywide through trauma- informed centers of care, mobile team-based care, specialized services such as early-childhood mental health and mental health services for children with developmental disabilities, and residential or intensive outpatient treatment for persons with co-occurring mental health and substance use disorders
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Non-profit Relief

Project Identification Number	CRP0006
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	18000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Create immediate financial assistance programs for underserved communities such as small community-based nonprofits providing safety net services
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that	

response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: My Chi My Future

Project Identification Number	CRP0063
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	10800000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Create and expand a comprehensive portfolio of programs to connect Chicago youth with early career opportunities through an expansion of the popular My CHI. My Future. program to increase opportunities for out-of-school programming and education
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Promote Chicago marketing effort, signature events to drive business, tourism

Project Identification Number	CRP0047
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	20000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Drive tourism and business support by showcasing key destinations in neighborhood hubs via marketing, media, and events/programming. Program will also emphasize stories of real Chicagoans to target communications to businesses that

	highlight the diversity of Chicago's economy and human capital
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Rapid rehousing program

Project Identification Number	CRP0029
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	2000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Additional resources to ensure those at-risk of homelessness, including those at risk of domestic violence, can access rehousing services and wraparound services en route to permanent housing solutions
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Re-entry workforce program

Project Identification Number	CRP0046
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	10000000
Total Cumulative Obligations	0

Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Expand workforce training opportunities for formerly incarcerated individuals to attain employment and other stabilization services
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Resources for community safety initiatives and violence reduction interventions

Project Identification Number	CRP0019
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	45000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Fund a comprehensive set of programs including the CSCC, the City's community safety coordination center, focused on coordination of resources to holistically reduce and prevent violence in Chicago's communities. Fund a comprehensive set of programs including the expansion of resources for violence intervention programming and support for community groups
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Sobering center

Project Identification Number	CRP0018
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	5000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Create a new facility to enhance public safety and health outcomes by providing an alternative to emergency room/jail for publicly intoxicated individuals to initiate recovery
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Together We Heal place-making grants

Project Identification Number	CRP0034
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	600000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Support for projects that utilize community engagement to produce cultural projects including community-led public art installations, historical walking tours, neighborhood and educational websites, pop up galleries, and other cultural activations
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Updates to City digital services

Project Identification Number	CRP0042
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	10000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Investments in IT and digital service delivery teams to improve the effectiveness of relief and support programs addressing negative economic impacts exacerbated by the pandemic
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Victim support funding

Project Identification Number	CRP0022
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	1000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Services and supports for victims of violent crime and their families, including mental health supports, crisis intervention, support with Crime Victim Compensation, housing, food, and more.

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Youth intervention programs

Project Identification Number	CRP0020
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	20000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Expand interventions for young people with violence involvementboth victims and perpetratorsthat will include case management and services such as mental health, employment support and other wraparound services.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Youth Jobs

Project Identification Number	CRP0064	
Project Expenditure Category	2-Negative Economic Impacts	
Project Expenditure Subcategory		
Status To Completion	Not Started	
Adopted Budget	54200000	
Total Cumulative Obligations	0	
Total Cumulative Expenditures	0	

Current Period Obligations	
Current Period Expenditures	
Project Description	Create and expand a comprehensive portfolio of programs to connect Chicago youth with early career opportunities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Youth justice diversion

Project Identification Number	CRP0021
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	1000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Implementation of a new youth deflection and diversion model in Chicago, including facility/space needs and social services.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Aid for Chicagos vulnerable students

Project Identification Number	CRP0007
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	

Status To Completion	Not Started
Adopted Budget	2000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Provide flexible grants for Chicago students/households to cover school supplies, food and other essentials that are required for student support
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Subrecipients

Subrecipient Name: Saint Paul Downtown Alliance

TIN	
Unique Entity Identifer	
POC Email Address	joe.spencer@stpdowntownalliance.org
Address Line 1	401 North Robert Street Suite 150
Address Line 2	
Address Line 3	
City	Saint Paul
State	MN
Zip	55101
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subward No:

Subaward Type	
Subaward Obligation	
Subaward Date	
Place of Performance Address 1	
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	
Place of Performance State	
Place of Performance Zip	
Place of Performance Zip+4	
Description	
Subrecipient	
Period of Performance Start	
Period of Performance End	

Expenditures

Expenditures for Awards more than \$50,000

Expenditure:

Project Name	
Subaward ID	
Subaward No	
Subaward Amount	
Subaward Type	
Subrecipient Name	
Expenditure Start	
Expenditure End	
Expenditure Amount	

Aggregate Expenditures for Awards less than \$50,000

Expenditure:

Project Name	
Subaward Type (Aggregates)	
Total Period Expenditure Amount	
Total Period Obligation Amount	

Payments To Individuals

Report

Revenue Replacement

for identifying revenue loss?	
Revenue Loss Due to Covid-19 Public Health Emergency	1412620000
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	0
Please provide an explanation of how revenue replacement funds were allocated to government services	

Ineligible Activities: Tax Offset Provision

Revenue-reducing Covered Changes from date of award through July 31, 2021	0
Revenue-reducing Covered Changes from August 1, 2021 – September 30, 2021	0

Overview

Total Obligations	1886591388
Total Expenditures	0
Total Number of Projects	77
Total Number of Subawards	0
Total Number of Expenditures	0

Certification

Name	SUSIE PARK
Telephone	(312) 744-3323
Title	Budget Director
Email	susie.park@cityofchicago.org
Submission Date	2022-02-01T00:32:49.000Z