

TNT Working Group: Clinic Expansion Subgroup

Meeting 1: 12/19/2023

12/22/2023



- 1. Introductions & setting meeting norms [5 min]
- 2. TNT Working Group Overview [5 min]
 - Mayor Johnson's vision
 - TNT working group structure, goals, and deadlines
 - Where Clinic Expansion subgroup fits into short- & long-term CARE planning
- 3. Role & Timeline of the Clinic Expansion Group [5 min]
- 4. Discussion: Scope [40 min]
- 5. Next steps: action items and meeting dates [5 min]`

Guiding Principles for our Meetings

- Intent vs. Impact
- It's okay to disagree; differences make us stronger
- Step Up, Step Back
- Be Present
- Never Say Never
- Honor confidentiality: what's said here stays here; what's learned here leaves here
- Always feel free to ask questions
- Anything you'd add/change for our group?



- Ensure understanding of the overall structure and purpose of the Treatment not Trauma Working Group
- Clear understanding of expectations of subgroup members, process moving forward, and how to contribute and provide feedback
- Group begins recommendation for Clinic Expansion subgroup scope



TNT Working Group Overview

Mayor Johnson's Vision

How We Deliver a Better, Stronger, Safer Future for Chicago

Vision

A better, stronger, safer future is one where **our youth and our communities** have access to the **tools and resources they need to thrive**.

Mission

In partnership with all Chicagoans and informed by data, we aim to correct systems and practices that have created inequities for too long. We aim to repair past harms that have contributed to purposeful disinvestment and exclusion. We aim to usher in a new era of inclusive, effective governance that creates a better, stronger, safer Chicago.

Verview of the TNT Working Group Ordinance

	Ordinance Requirements
Working Group Goal	Develop a suggested framework and roadmap for the City to <u>expand mental health clinical</u> <u>services</u> , <u>non-police response</u> for behavioral and mental health crises, and <u>community</u> <u>awareness</u> of available mental health resources
Working Group Deliverable	 A report delivered to the Mayor by May 31, 2024 that includes: budget expansion; capital and facility needs; staffing, recruitment, and retention strategies; community input; state and federal legal and regulatory parameters; and metrics to guide implementation and success.
Working Group Members	Representatives from the Chicago Departments of Public Health; Fire; Assets, Information, and Services; Human Resources; the Mayor's Office; the Office of Budget and Management; and the Office of Emergency Management and Communications.
Community involvement	Consult at least 10 community members when determining recommendations
Meeting requirements	Meet at least 3 times before May 1, 2024

Working Group Structure



Clinical Services Subgroup

Members: CDPH, AIS, DHR, Community Engagement, EDYHS, OBM

MO Staff: Noureen Hashim, Policy; Nancy Cao, EDYHS, Mariana Osoria, EDYHS

Alternate Response Subgroup

Members: CDPH, CFD, OEMC, AIS, DHR, Community Engagement, MOCS, OBM

MO Staff: Allie Lichterman, MOCS

Supply data and analyses for the report and formulate detailed recommendations. Meet 6 times.

Example Report: Equitable Transit Oriented Development Report

Equitable Transit Oriented Development Report

- Tackling a big issue with a big vision
- Breaking the solution down into actionable, valuesconnected steps
- Ensuring a wide range of stakeholders work together to build the plan: city-side experts and implementers, community members, academic partners, etc.



Clinical Expansion Subgroup

TNT Planning & CARE 2024 Planning

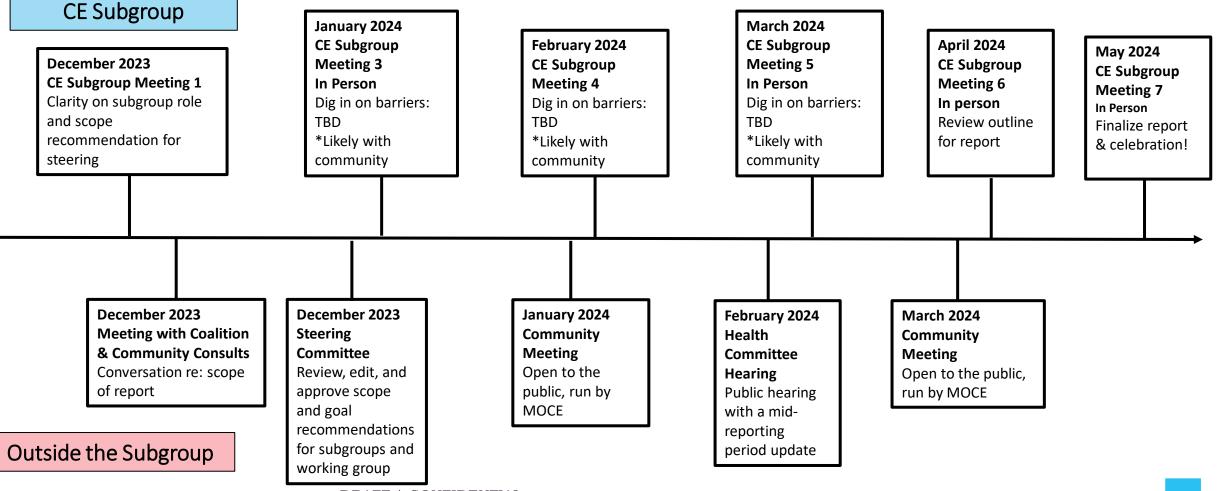
- **1.** Short Term: 2024 Expansion (w/help from Kearney & Civic Consulting Alliance)
 - Timeline: Plan completed by <u>mid-December 2023</u> to begin rollout in January 2024
 - Goals: creating a plan that will achieve the 2024 expansion goals outlined by the Mayor
 - AR expansion to cover evenings and weekends
 - Staffing shifts: health worker and MDRT
 - Interviews will provide an opportunity for clarifying questions and needs from your Department to make this a success
- 2. Long Term: TNT Working Group for Beyond 2024
 - Timeline: Report with recommendations delivered to the Mayor by May 2024
 - Goals: Develop a suggested framework and roadmap for the City to expand access and awareness of clinical services

Role of the Clinic Expansion Subgroup

Develop a suggested framework and roadmap for the City to expand clinic services

- Parameters set by the Mayor and City Council
 - Focused on increased access to and community awareness of clinical services
 - Reduce barriers to access
 - Building towards city-wide
 - Report includes budget, capital and facility needs, staffing, metrics for success
 - Takes into account community input and regulatory parameters
- Outstanding question for this group: What is the scope of these recommendations?

Clinic Expansion Subgroup [DRAFT] Timeline



How Community Members will Contribute

- Per the ordinance, **10 community members must be consulted** during this process
- **Community Consult List** compiled by DMs, Departmental Leadership (in consultation with other staff), Ald. Rodriguez Sanchez
 - Met in December to begin the conversation re: scope
 - Brought into subgroup meetings as relevant
 - Mayor's Office of Community Engagement meets regularly with consults and leadership of the Treatment not Trauma Coalition
- General Public
 - 2 broad based community meetings (January, March)
 - Public Hearing in Health Committee (February)

How Clinic Expansion Subgroup Members Will Contribute

- Strong recommendation to steering re: scope and program vision
- Build the recommended path to achieve this vision, with input from community partners and external experts
- Share relevant data from your Department to be used in our meetings
- Suggest relevant research with staff to incorporate into future conversations and presentations
- Provide feedback in subgroup meetings
- In-between meeting conversations with staff to further dig into topic areas (informal, office hours, other)
- What are other ways?



Discussion: Scope

X Discussion: Scope of Our Report to the Mayor

- Focus area: Clinical services expansion*
- Measurable Goal: [Recommendations requested from this group]
- **Timeline:** [Recommendations requested from this group]
- Values that will guide the plan: [Recommendations requested from this group]
- **Priority order for implementation:** [Recommendations requested from this group]

Jamboard

*defining this and review staffing/facilities/geography/models as well as develop matrices will be included in our next meeting.

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Feedback: What do YOU need to contribute to this group and ensure we are a success?

Jamboard

- What elements of this meeting did you find helpful?
- What elements of this meeting could have been improved and how?
- What tools/resources/information do you need to best contribute to this subgroup?
- Open office hours
 - Thursday 1/4
 - 10:00-11:00 AM



- Continue to collect and synthesize scope recommendations from alternate response subgroup and community consults
- Sharing all feedback with steering committee (Ald. Rossana Rodriguez-Sanchez, DM Jen Johnson, DM Garien Gatewood, Deputy Budget Director Jacob Nudelman
- Next Clinical Subgroup Meeting: Tuesday 1/9/2024
 - In the new year will meet the second Tuesday of the month any flags with this?
 - Calendar invites have been sent but will be adjusted for this cadence.