

2010 ANNUITANT ACTUAL MONTHLY HEALTHCARE UNIT COSTS

Pension Code	Medicare Status			Medical Actual Unit Cost	Drug Actual Unit Cost	ACTUAL UNIT FEES					2010 Total Actual Unit Cost	2010 Segal Projected Unit Cost (07/09- 06/10)	2010 Segal Projected Unit Cost (07/10- 06/11)
	Annuitant	Spouse	Child(ren)			BCBS Adm. Fee	Encompass Fee	Caremark Part D Fee	Caremark Other Misc. Costs	Total Fee			
01	MED	----	-----	\$131.46	\$125.31	\$13.66	\$0.05	\$0.70	\$2.21	\$16.62	\$273.38	283.05	320.29
03	NON	----	-----	\$574.91	\$127.12	\$27.00	\$8.25	\$0.00	\$1.34	\$36.59	\$738.62	777.49	818.11
02	MED	MED	-----	\$262.91	\$250.61	\$13.66	\$0.05	\$1.40	\$4.42	\$19.53	\$533.05	552.44	626.92
04	MED	NON	-----	\$706.37	\$252.43	\$27.00	\$8.25	\$0.70	\$3.55	\$39.50	\$998.30	1,046.88	1,124.74
10	NON	MED	-----	\$706.37	\$252.43	\$27.00	\$8.25	\$0.70	\$3.55	\$39.50	\$998.30	1,046.88	1,124.74
05	NON	NON	-----	\$1,149.82	\$254.24	\$27.00	\$8.25	\$0.00	\$2.68	\$37.93	\$1,441.99	1,522.45	1,602.11
09	MED	MED	CHILD(REN)	\$367.92	\$292.42	\$27.00	\$8.25	\$1.40	\$5.76	\$42.41	\$702.75	764.57	853.45
07	MED	NON	CHILD(REN)	\$811.37	\$294.23	\$27.00	\$8.25	\$0.70	\$4.89	\$40.84	\$1,146.44	1,240.14	1,330.82
15	NON	MED	CHILD(REN)	\$811.37	\$294.23	\$27.00	\$8.25	\$0.70	\$4.89	\$40.84	\$1,146.44	1,240.14	1,330.82
06	NON	NON	CHILD(REN)	\$1,254.83	\$296.04	\$27.00	\$8.25	\$0.00	\$4.02	\$39.27	\$1,590.14	1,715.71	1,808.19
11	MED	----	CHILD(REN)	\$236.46	\$167.11	\$27.00	\$8.25	\$0.70	\$3.55	\$39.50	\$443.08	495.18	546.82
17	NON	----	CHILD(REN)	\$679.92	\$168.92	\$27.00	\$8.25	\$0.00	\$2.68	\$37.93	\$886.77	970.75	1,024.19
19	----	----	CHILD(REN)	\$105.01	\$41.80	\$27.00	\$8.25	\$0.00	\$1.34	\$36.59	\$183.40	225.79	240.19

\* Average # of children: 1.3154

\*\* Individual annuitant' rate may be lower depending on the annuitant's date of retirement and years of services