





# Table of Contents

<b>2022-2026 Capital Improvement Program.....</b>	<b>1</b>
<b>Program Overview.....</b>	<b>5</b>
<b>Funding.....</b>	<b>6</b>
<b>Capital Programming.....</b>	<b>10</b>
<b>Aviation.....</b>	<b>11</b>
<b>City Space.....</b>	<b>28</b>
<b>Economic Development.....</b>	<b>33</b>
<b>Lakefront-Shoreline.....</b>	<b>56</b>
<b>Municipal Facilities.....</b>	<b>60</b>
<b>Neighborhood Infrastructure.....</b>	<b>85</b>
<b>Sewer System.....</b>	<b>143</b>
<b>Transportation.....</b>	<b>159</b>
<b>Water System.....</b>	<b>210</b>
<b>Chicago Recovery Plan.....</b>	<b>237</b>
<b>Other Agency Information.....</b>	<b>238</b>

# 2022 – 2026 CAPITAL IMPROVEMENT PROGRAM

The Capital Improvement Program (CIP) provides an outline of the City of Chicago’s five-year plan for physically improving, modernizing, or replacing the City’s public infrastructure. Capital improvement projects rehabilitate, upgrade, replace, or construct public infrastructure which have a long useful life. This includes transportation and utility infrastructure in addition to the maintenance and modernization of existing public buildings. The annual five-year CIP report serves as the City of Chicago’s schedule of planned infrastructure improvements and represent the City’s capital spending “blueprint” based on current resource projections and project priorities. Continual

prioritized investments to public infrastructure are critical to ensuring Chicago’s residents and businesses stay connected, modern, and resilient. In addition to delivering the public services citizens rely on, the CIP projects stimulate the local economy and enhance the quality of life in every Chicago Neighborhood.

Planning for capital improvements is a continuous, dynamic process. As the City's infrastructure ages and priorities change, capital programs and priorities must be adjusted. The CIP utilizes a data-driven approach to select projects that prioritize and seek to balance safety, equity, and cost effectiveness.



The CIP is not intended to be an all-inclusive inventory of the City's capital needs for the upcoming five years. Instead, it is a document that outlines planned capital improvements given available financial resources. CIP projects are funded through a variety of ways including general obligation bonds, revenue bonds (e.g., aviation; sewer and water systems), state and federal funding, and other government and private sources. CIP projects are City lead and on City owned infrastructure.

The 2022-2026 CIP includes the continuation of the *Chicago Works* program that kicked off in 2021. Chicago Works invests in communities through infrastructure by leveraging capital investments to spur local economic development and job creation. *Chicago Works* is designed to strategically address a backlog of deferred public asset maintenance items. Projects are selected and prioritized to optimize infrastructure investments, drive down operational costs, and balance and correct past inequalities to significantly improve the quality of life and livability of all Chicago communities.

## Development of the CIP

The five-year CIP is published on an annual basis but is subject to change throughout the year based on the ever-changing nature of infrastructure and funding sources. Throughout the year, City departments identify, prioritize, and quantify the capital needs they anticipate over the next five years. In February their capital improvement

recommendations are submitted to the Office of Budget & Management (OBM).

OBM reviews each department's CIP submissions for each program and sub-program and meets with department subject matter experts to discuss projects already in progress, project costs, and work schedules. Department priorities and project funding sources are also considered for each individual project.

After a thorough analysis, OBM develops a draft five-year CIP and meets with the Chief Financial Officer's (CFO) office to correlate and align anticipated funding requirements. The final CIP is publicly published in the 2<sup>nd</sup> quarter of the year for transparent reporting to all Chicago residents.

## Project Selection & Equity

The City oversees a complex array of infrastructure assets from airports to traffic signals to libraries to water mains. Each asset class utilizes multifaceted specialized project selection and prioritization criterion that, at the core, considers and balances infrastructure condition, equitable investment, and efficient asset maintenance and service delivery.

For all infrastructure assets, the following base criteria are used:

- **Federal, State, or Local Regulatory Requirements:** Ensure assets are in a state of good repair per requirements

- **Public Health, Safety, and General Welfare:** Develop safe infrastructure that is inclusive for all Chicago residents
- **Cost Effectiveness:** Make the most cost-effective improvement over the anticipated service life of the asset
- **Inclusive Economic Opportunity:** Invest in growing the local economy and enhancing the prosperity for all Chicago residents
- **Enhance Neighborhood Vitality:** Utilize infrastructure as a mechanism to raise the quality of life for residents
- **Support Development Efforts:** Select infrastructure projects to correspond with economic development for tangible and quantifiable benefits

Individual infrastructure asset selection criteria, led by City department asset class specialists, also considers several other factors when selecting infrastructure investments:

- **Equity:** Equitable investment distribution with the goal of addressing long underserved communities, populations, and users
- **Project Readiness:** Ability to implement on schedule without disruptive delays
- **Community and Stakeholder Input:** Work collaboratively with aldermen and community stakeholders when making investment decisions in their community
- **Asset Policy Goals:** Advance projects which connect with and promote

mobility, environment, safety, and community. In transportation, these goals include implementation of Complete Streets which safely provide accommodation to all users of the public way, and Vision Zero to eliminate traffic deaths and life-altering injuries

## Sustainability Through Infrastructure

The CIP addresses major sustainability issues impacting Chicago, including greenhouse gas emissions, storm water management, and local air quality. The investments laid out in this five-year CIP will make meaningful improvements to these key issues through several different pathways.

- **Improved walkability reduces dependency on motorized trips, fossil fuel consumption and carbon emissions:** This five-year CIP prioritizes funding increases to improve the state of condition of the pedestrian public way, with a focus on improved safety and increased utilization of the public transit system. In Chicago, about a quarter of all carbon emissions come from the transportation sector, and the majority of trips are still made by car. The City can increase transportation sustainability by improving conditions for pedestrians and bicycle riders along with improved access and efficiency of public transportation.
- **Improved storm water management:** Managing storm water in Chicago is a major challenge and will increasingly be so as climate change increases the frequency, duration, and intensity of

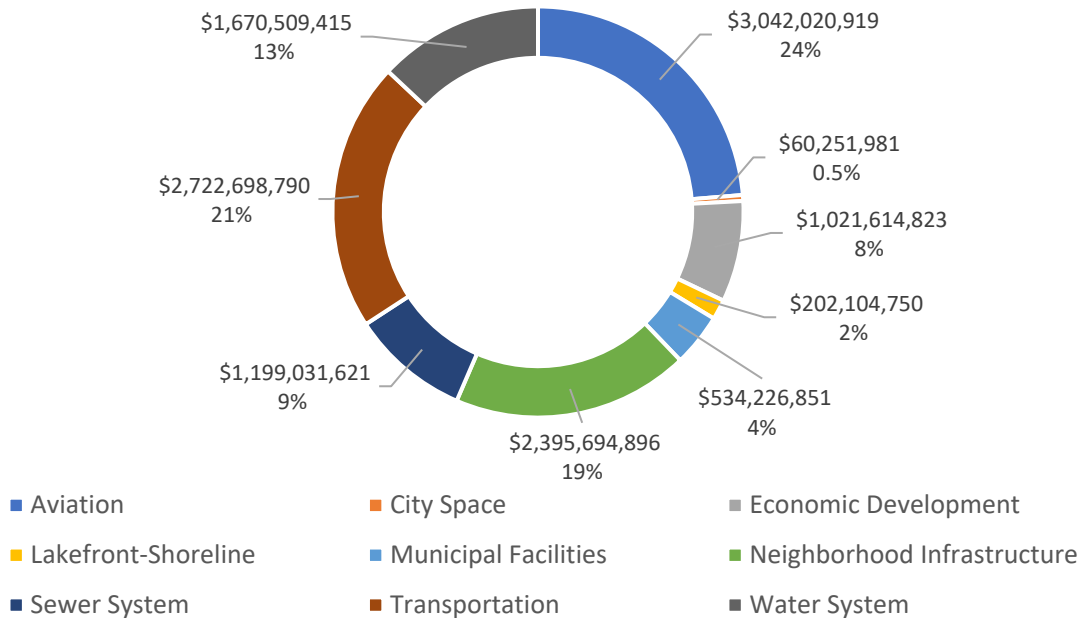


heavy rainfall events that overwhelm the City's sewer system and result in pollution of Chicago's precious lake and river resources. This CIP will improve the ability for streets and alleys to absorb storm water by increasing the number of green alleys and planting thousands more trees which help absorb and retain water.

- **Improved local air quality and carbon sequestration:** Making a substantial investment to plant trees along streets across the City will have a measurable impact on improved local air quality, reducing urban summer temperatures through shading and cooling, and sequestering carbon from the atmosphere.



## 2022-2026 CIP Program Funding - \$12.8 Billion



## PROGRAM OVERVIEW

The \$12.8 billion five-year CIP funds the following programs:

- Aviation:** Administers Midway and O’Hare capital improvements and makes up \$3.0 billion, or 23.7 percent, of the CIP
- City Space:** Develops new, open space in neighborhoods and represents \$60.3 million, or 0.5 percent of the CIP
- Economic Development:** Focuses on capital improvements that will catalyze new private investment. Economic Development accounts for \$1.0 billion, or 8.0 percent of the CIP across the sub-programs Demolition, Other Economic, Streetscaping, and Viaduct Improvement
- Lakefront-Shoreline:** Manages shoreline revetment and capital improvements to prevent erosion and deterioration of public access to Chicago’s shoreline. This program is \$202.1 million, or 1.6 percent of the CIP
- Municipal Facilities:** Comprises \$534.2 million, or 4.2 percent of the CIP through the sub-programs City Buildings, Fire Facilities, Health & Human Services, Library, Police Facilities, and Senior Centers
- Neighborhood Infrastructure:** Includes the sub-programs Aldermanic Menu, Lighting, New Street Construction, Other Neighborhood Improvements, Residential Street Resurfacing, and Sidewalk Construction and is \$2.4 billion, or 18.6 percent of the CIP
- Sewer System:** At \$1.2 billion, or 9.3 percent of the CIP, this program manages over 4,500 miles of sewer pipe through the sub-programs of



Sewer Lining, Sewer Rehab, and Sewer Replacement/Construction

- **Transportation:** Comprises \$2.7 billion, or 21.2 percent of the five-year CIP and includes Bridge Improvements, Intersection /Other Safety Improvements, Major Street Improvements, Railroad Improvements, Traffic Signals, and Transit/Bicycle/Pedestrian
- **Water System:** Water System investments total \$1.7 billion, or 13 percent of the CIP and administers all aspects of delivering Chicagoan's drinking water through the sub-programs Jardine Water Purification Plant, New Meters, Pumping Station Operations, Sawyer Water Purification Plant, Water Distribution, and Water Engineering

## Funding

The five-year CIP is updated annually to reflect the most current program information and funding projections. The City uses an array of sources to pay for these projects.

## Bond Funding

Bond Funding accounts for approximately \$1.6 billion, or 12.5 percent of the 2022-2026 CIP.

Bonds are long-term loans to the City and payment of this debt is spread out over periods of up to 30 years. The City issues bonds in two forms general obligation bonds (G.O. bonds) and revenue bonds (shown and further described in Aviation Debt & Other Revenue and Water & Sewer Debt & Other Revenue).

G.O. bonds can be used for the design or construction of capital projects. These bonds have been historically financed through property taxes. Bond issuances and spending authority require the approval of City Council and can be passed and sold at any time throughout the year.

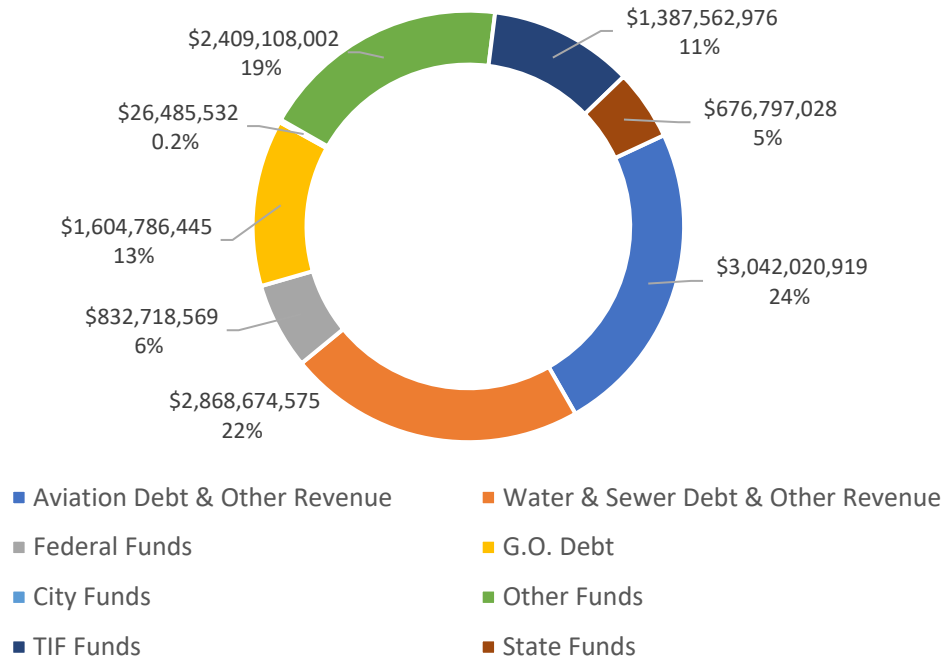
## Tax Increment Financing

Tax Increment Financing (TIF) funded capital projects total \$1.4 billion or 10.8 percent of the 2022-2026 capital program. TIF is a municipal financing tool that can be used to redevelop declining or blighted areas. TIF allows a community to capture the incremental increase in local property taxes that result from a redevelopment project to pay for improvements that promote public and private investment. Within the five-year CIP, projects that are City lead and on City owned infrastructure are shown.

## Federal Funds

Federally funded capital projects total \$832.7 million, making-up 6.5 percent of the 2022-2026 CIP. The majority of Chicago's federally funded capital improvement projects are financed through the United States Department of Transportation (USDOT). USDOT consists of 11 operating administrations, including the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Most federal transportation funding requires a 20 percent non-federal match. Both the City of Chicago and the Illinois Department of Transportation have provided this match in the past.

### 2022-2026 CIP - Fund Source - \$12.8 Billion



The FHWA provides funds through the Federal-Aid Highway Program for construction, reconstruction and improvement of roads and bridges. FHWA's programs, which are separately funded by Congress include:

The Surface Transportation Program (STP) which provides flexible funding that may be used by states and localities for projects on any federal aid highway, defined as a major street that links the arterial road system. Projects may include improvements or expansion of the National Highway System (NHS), bridge projects on any public road, and transit capital projects.

The FTA provides funds for capital improvement of the city's public transportation system. Funding levels are

based on a formula, which takes into consideration such factors as population and number of track miles.

The Congestion Mitigation and Air Quality (CMAQ) Program are another source of federal transportation funding and are used for projects designed to reduce transportation-related emissions. These funds are awarded and administered through the Chicago Metropolitan Agency for Planning (CMAP).

### State Funds

State funded capital projects total \$676.8 million making up 5.3 percent of the 2022-2026 CIP and are primarily through the Illinois Department of Transportation (IDOT) via the State Road Fund which contains proceeds from the motor fuel taxes. Road funds are granted to the City through the

Illinois General Assembly. Administered through IDOT, the City receives the State Only Chicago Commitment (SOCC) funding to be used on for roads, bridges, and other capital right-of-way projects. The City will typically use SOCC funding as a match to federal grants.

As part of the State’s 2019 Capital Bill, over the next three years, the Chicago Department of Transportation (CDOT) anticipates receiving \$177.0 million through the REBUILD Illinois bond program. These funds will be expended on capital improvements in accordance with the State’s motor fuel tax standards, policies, and procedures.

### City Funds

City Funds total \$26.5 million, making up 0.2 percent of the 2022-2026 CIP and includes

open space impact fees, and other city-specific resources.

Open Space Impact Fees (OSIF) is one type of revenue that make up City Funds. OSIF fees collected on new residential developments in the City. These funds help create public open spaces including land acquisition and park improvements. OSIF expenditures are only invested in the community where the funds are generated, and City Council approval is required for all OSIF fund allocations.

### Other Funds

This source totals \$2.4 billion and comprises 18.8 percent of the 2022-2026 CIP. Sources of funding in this category include other governments such as Cook County \$5.8 million, sister agencies such as the Chicago Park District \$50.3 million, Private funds



\$63.5 million, and Funding To Be Determined (TBD) \$2.3 billion.

The 2022-2026 CIP is a five-year plan and therefore some future funding sources have not been secured or assigned to a project and are identified as TBD. This is useful as it still provides insight into the City's planned investments.

Private funds are used to help stretch the City's limited resources, a recent trend in public finance has been public/private ventures. This generally involves an agreement between the City and private interests to share expenditures that benefit both parties. Projects may include City funds for basic infrastructure improvements and private funds for additional nonstandard amenities. Other Private Funds include special assessments to help fund programs such as the Shared Cost Sidewalk Program.

## **Water & Sewer Funding**

The Water & Sewer Funding totals \$2.9 billion, or 22.3 percent of the 2022-2026 CIP. Funding for these programs is derived from several sources including Enterprise Funds, Revenue Bonds, and proceeds from the Illinois Environmental Protection Agency (IEPA) and the Water Infrastructure Finance and Innovation Act (WIFIA) loan programs.

Enterprise Funds for the Water and Sewer are proceeds from water billings. Enterprise funds not only pay for capital improvements, but also for day-to-day-operations of City related water and sewer services and Revenue Bond debt payments.

Revenue Bonds depend on user charges or other project-related income to cover their

costs and primarily consist of bonds backed by the City's enterprise funds.

The IEPA Loan Program provides funding for capital projects to address human health and deteriorated water infrastructure. The WIFIA program assists in funding lead service line replacements in the City.

## **Aviation Funding**

The 2022-2026 Aviation Funding totals \$3.0 billion, or 23.7 percent of the CIP. Funding includes Revenue Bonds, Airport Revenue and Federal and State funding which is classified as Airport Revenue. Aviation funding is used exclusively for projects at the City's two international airports.

Enterprise Funds for Aviation are derived from revenues received at Midway and O'Hare airports including landing fees, concessions, passenger fees, and car rental fees. These support day-to-day operations of City related aviation services and revenue bond debt repayments.

For clarity purposes, the Water & Sewer and Aviation funding is presented separately from the other capital programmatic funding sources as they are distinct from basic City infrastructure funding.



# Capital Programming





# Aviation

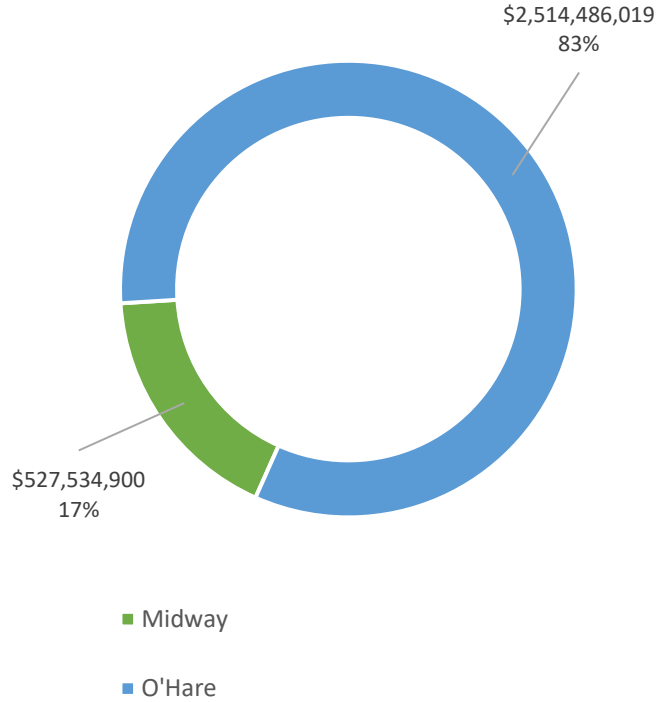
The Department of Aviation is responsible for the operation and maintenance of both Midway and O'Hare International Airports, which necessitates a capital program to modernize and expand facilities and infrastructure. Both airports' Capital Improvement Programs include projects that improve runways, taxiways and aprons, terminal buildings, access roadways, parking lots, and parking garages.

The projects listed here do not include the Terminal Area Plan (TAP). This program is envisioned as a larger multi-year budget and has already been formally announced and thus is not included in the CIP numbers.

The \$6.1 billion TAP includes the O'Hare Global Terminal and two satellite concourses which will increase gate capacity and reduce airfield congestion and ground delays.

The 2022-2026 Aviation program totals \$3.0 billion. \$2.8 billion (93%) of the program is funded using proceeds from aviation bonds. The remaining program is funded through \$112.7 million of airport funds, \$64.2 million of federal funds, and \$37.5 million of state funds.

2022-2026 Airport Funding - \$3.0 Billion



Aviation Programmatic Funding (O'Hare & Midway)				
Funding Type	2022 (\$)	2022 (%)	2022-2026	2022-2026 (%)
Bond	\$ 1,003,589,679	98.14%	\$ 2,827,680,730	92.95%
Federal	\$ 8,423,065	0.82%	\$ 64,173,065	2.11%
Other Airport	\$ 3,147,124	0.31%	\$ 112,667,124	3.70%
State	\$ 7,500,000	0.73%	\$ 37,500,000	1.23%
<b>Total</b>	<b>\$ 1,022,659,868</b>		<b>\$ 3,042,020,919</b>	

## Midway International Airport

Midway International Airport is the City's second major airport, serving an average of 20 million travelers annually prior to the COVID-19 pandemic. In 2021, the airport served nearly 16 million passengers.

The 2022-2026 Midway International Airport Program is \$527.5 million, and highlights from the program include:

- \$100 million to support Phase 16 of the Residential Sound Insulation Program (RSIP), which insulates nearby homes from aircraft noise and improves quality of life for thousands of residents on Chicago's Southwest Side.
- \$33 million for the repaving and rehabilitation of Runway 13C/31C.
- \$9 million for the acquisition of the Midway Armory, a State-owned, former National Guard facility at 5400 W. 63rd St., to ensure the continued safe operation of Runway 4R.

## O'Hare International Airport

O'Hare International Airport is the City's busiest airport, serving an average of 85 million travelers annually prior to the COVID-19 pandemic. In 2021, the airport served more than 54 million passengers.

The 2022-2026 O'Hare International Airport Program is \$2.5 billion, and highlights from the program include:

- \$183.0 million for a new multi-story parking garage with approximately



1,700 spaces and an additional 700 surface parking spaces as part of landside improvements to Terminal 5.

- \$381.2 million to add ten gates to Terminal 5, including a 279,000 square foot expansion of the east concourse and space to park nine additional aircrafts.
- \$186.3 million to relocate Taxiways A and B, optimizing the taxiway network to the now-completed O'Hare Modernization Program runways and expanding gate capacity adjacent to Terminals 1 and 2.

## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total 2022 - 2026
Program: AVIATION						
Subprogram: Midway						
<b>Bond</b>						
0603 - Aviation Revenue Bond-2022-Midway	76,476,293	0	0	0	0	76,476,293
0603 - Aviation Revenue Bond-2023-Midway	0	82,855,980	0	0	0	82,855,980
0603 - Aviation Revenue Bond-2024-Midway	0	0	59,479,562	0	0	59,479,562
0603 - Aviation Revenue Bond-2025-Midway	0	0	0	97,000,000	0	97,000,000
0603 - Aviation Revenue Bond-2026-Midway	0	0	0	0	151,000,000	151,000,000
0C66 - 2018-2019 Private Use	4,245,697	0	0	0	0	4,245,697
<b>Total Bond Funds:</b>	<b>80,721,990</b>	<b>82,855,980</b>	<b>59,479,562</b>	<b>97,000,000</b>	<b>151,000,000</b>	<b>471,057,532</b>
<b>Federal</b>						
0623 - Airport Improvement Grant Midway - 2022	3,173,065	0	0	0	0	3,173,065
0623 - Airport Improvement Grant Midway - 2024	0	0	3,000,000	0	0	3,000,000
0623 - Airport Improvement Grant Midway - 2025	0	0	0	3,000,000	0	3,000,000
0623 - Airport Improvement Grant Midway - 2026	0	0	0	0	3,000,000	3,000,000
<b>Total Federal Funds:</b>	<b>3,173,065</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>12,173,065</b>
<b>Other Airpt</b>						
0679 - Aviation Enterprise Fund - 2022 - Midway	566,803	0	0	0	0	566,803
0679 - Aviation Enterprise Fund - 2023 - Midway	0	4,812,500	0	0	0	4,812,500
0679 - Aviation Enterprise Fund - 2024 - Midway	0	0	4,812,500	0	0	4,812,500
0679 - Aviation Enterprise Fund - 2025 - Midway	0	0	0	4,812,500	0	4,812,500
0679 - Aviation Enterprise Fund - 2026 - Midway	0	0	0	0	4,812,500	4,812,500
<b>Total Other Airpt Funds:</b>	<b>566,803</b>	<b>4,812,500</b>	<b>4,812,500</b>	<b>4,812,500</b>	<b>4,812,500</b>	<b>19,816,803</b>
<b>State</b>						
MCDA - State Grant - Midway 2022	4,897,500	0	0	0	0	4,897,500
MCDA - State Grant - Midway 2023	0	4,897,500	0	0	0	4,897,500
MCDA - State Grant - Midway 2024	0	0	4,897,500	0	0	4,897,500
MCDA - State Grant - Midway 2025	0	0	0	4,897,500	0	4,897,500
MCDA - State Grant - Midway 2026	0	0	0	0	4,897,500	4,897,500
<b>Total State Funds:</b>	<b>4,897,500</b>	<b>4,897,500</b>	<b>4,897,500</b>	<b>4,897,500</b>	<b>4,897,500</b>	<b>24,487,500</b>
<b>Total Midway:</b>	<b>89,359,358</b>	<b>92,565,980</b>	<b>72,189,562</b>	<b>109,710,000</b>	<b>163,710,000</b>	<b>527,534,900</b>

## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total 2022 - 2026
Program: AVIATION						
Subprogram: O'Hare						
<b>Bond</b>						
0751 - Aviation Revenue Bond - 2022	922,841,467	0	0	0	0	922,841,467
0751 - Aviation Revenue Bond - 2023	26,222	857,598,167	0	0	0	857,624,389
0751 - Aviation Revenue Bond - 2024	0	0	414,075,024	0	0	414,075,024
0751 - Aviation Revenue Bond - 2025	0	0	0	98,317,807	0	98,317,807
0751 - Aviation Revenue Bond - 2026	0	0	0	0	63,764,511	63,764,511
<b>Total Bond Funds:</b>	<b>922,867,689</b>	<b>857,598,167</b>	<b>414,075,024</b>	<b>98,317,807</b>	<b>63,764,511</b>	<b>2,356,623,198</b>
<b>Federal</b>						
0624 - Airport Improvement Grant O'Hare - 2022	5,250,000	0	0	0	0	5,250,000
0624 - Airport Improvement Grant O'Hare - 2023	0	13,000,000	0	0	0	13,000,000
0624 - Airport Improvement Grant O'Hare - 2024	0	0	12,000,000	0	0	12,000,000
0624 - Airport Improvement Grant O'Hare - 2025	0	0	0	21,750,000	0	21,750,000
<b>Total Federal Funds:</b>	<b>5,250,000</b>	<b>13,000,000</b>	<b>12,000,000</b>	<b>21,750,000</b>	<b>0</b>	<b>52,000,000</b>
<b>Other Airpt</b>						
0750 - Aviation Enterprise Fund - 2022	2,580,321	0	0	0	0	2,580,321
0750 - Aviation Enterprise Fund - 2023	0	22,567,500	0	0	0	22,567,500
0750 - Aviation Enterprise Fund - 2024	0	0	22,567,500	0	0	22,567,500
0750 - Aviation Enterprise Fund - 2025	0	0	0	22,567,500	0	22,567,500
0750 - Aviation Enterprise Fund - 2026	0	0	0	0	22,567,500	22,567,500
<b>Total Other Airpt Funds:</b>	<b>2,580,321</b>	<b>22,567,500</b>	<b>22,567,500</b>	<b>22,567,500</b>	<b>22,567,500</b>	<b>92,850,321</b>
<b>State</b>						
OCDA - State Grant - O'Hare 2022	2,602,500	0	0	0	0	2,602,500
OCDA - State Grant - O'Hare 2023	0	2,602,500	0	0	0	2,602,500
OCDA - State Grant - O'Hare 2024	0	0	2,602,500	0	0	2,602,500
OCDA - State Grant - O'Hare 2025	0	0	0	2,602,500	0	2,602,500
OCDA - State Grant - O'Hare 2026	0	0	0	0	2,602,500	2,602,500
<b>Total State Funds:</b>	<b>2,602,500</b>	<b>2,602,500</b>	<b>2,602,500</b>	<b>2,602,500</b>	<b>2,602,500</b>	<b>13,012,500</b>
<b>Total O'Hare:</b>	<b>933,300,510</b>	<b>895,768,167</b>	<b>451,245,024</b>	<b>145,237,807</b>	<b>88,934,511</b>	<b>2,514,486,019</b>
<b>Total AVIATION:</b>	<b>1,022,659,868</b>	<b>988,334,147</b>	<b>523,434,586</b>	<b>254,947,807</b>	<b>252,644,511</b>	<b>3,042,020,919</b>

# 2022 - 2026 Capital Improvement Program

## AVIATION-MIDWAY

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[110 -04] 723	<b>OBSTRUCTION REMOVAL (M6073)</b> Midway Airport - 5700 S Cicero Ave	Apr-14	Dec-22	0603-Bond	2,400,000	1,270,137	1,129,863	1,129,863
[110 -04] 39848	<b>Land Acquisition (RPZ)</b> Midway Airport - 5700 S Cicero Ave	Jun-06	Dec-23	0603-Bond	8,893,134	3,000,000	3,000,000	5,893,134
[110 -04] 39850	<b>Airfield Operations Area (AOA) Sound Wall (M6106.15-00)</b> Midway Airport - 5700 S Cicero Ave	Aug-17	Sep-22	0603-Bond	12,120,850	9,850,258	2,270,592	2,270,592
[110 -04] 39851	<b>Airfield Lighting Infrastructure Upgrades (M6105.15-00)</b> Midway Airport - 5700 S Cicero Ave	May-19	Dec-22	0603-Bond 0623-Federal	6,885,335 3,173,065	4,687,437 0	2,197,898 3,173,065	2,197,898 3,173,065
					<b>10,058,400</b>	<b>4,687,437</b>	<b>5,370,963</b>	<b>5,370,963</b>
[110 -04] 39856	<b>Replace Terminal Expansion Joints (M1057.12-00)</b> Midway Airport - 5700 S Cicero Ave	Mar-20	Dec-22	0603-Bond	706,200	0	706,200	706,200
[110 -04] 41458	<b>CIP Implementation (M8107 Series)</b> Midway Airport - 5700 S Cicero Ave	Jan-18	Dec-24	0603-Bond	35,078,691	16,870,424	8,208,267	18,208,267
[110 -04] 42668	<b>Airfield Snow Removal Equipment 2020-2024</b> Midway Airport - 5700 S Cicero Ave	Jan-21	Dec-24	0603-Bond	10,500,000	2,500,000	3,000,000	8,000,000
[110 -04] 42672	<b>Economy Garage Lighting Upgrades (M5056.15-00)</b> Midway Airport - 5700 S Cicero Ave	Jun-22	Oct-22	0603-Bond	4,438,500	0	4,438,500	4,438,500
[110 -04] 42674	<b>Waste Recovery Facility (M8117.12-00)</b> Midway Airport - 5700 S Cicero Ave	Jan-22	Oct-22	0603-Bond	1,712,150	0	1,712,150	1,712,150
[110 -04] 42687	<b>Midway Terminal Upgrades</b> Midway Airport - 5700 S Cicero Ave	Jan-23	Dec-24	0603-Bond	3,937,389	0	200,000	3,937,389
[110 -04] 43435	<b>Central Terminal Pad Development (Pre-Conceptual Design and preliminary engineering) (M6113.21-00)</b> Midway Airport - 5700 S Cicero Ave	(20) Oct-20	Dec-23	0603-Bond	5,000,000	0	4,500,000	5,000,000
[110 -04] 43436	<b>Cyclical Vehicle Replacement 2020-2021 (M8122.21-00)</b> Midway Airport - 5700 S Cicero Ave	Jan-21	Dec-22	0603-Bond	6,850,000	0	6,850,000	6,850,000
[110 -04] 43438	<b>Terminal Parking Garage Structural Investigation &amp; Repairs (M5058.21-00)</b> Midway Airport - 5700 S Cicero Ave	Jun-22	Jun-23	0603-Bond	7,200,000	70,362	3,994,492	7,129,638
[110 -04] 43440	<b>Upper Roadway Guard Rail Repair Replacement (M5059.21-00)</b> Midway Airport - 5700 S Cicero Ave	Apr-21	Dec-22	0603-Bond	2,100,000	2,016,230	83,770	83,770



# 2022 - 2026 Capital Improvement Program

## AVIATION-MIDWAY

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[110 -04] 43441	<b>Runway 13C/31C / Associated Taxiways Rehabilitation &amp; Infrastructure Upgrades (M6112.20-00)</b>	Jun-21	Dec-25	0603-Bond	30,000,000	0	9,000,000	30,000,000
				0623-Federal	3,000,000	0	0	3,000,000
					<b>33,000,000</b>	<b>0</b>	<b>9,000,000</b>	<b>33,000,000</b>
	Midway Airport - 5700 S Cicero Ave							
[110 -04] 43442	<b>Airport Maintenance Complex Improvements (original scope and additional Scope) (M8119.15-00)</b>	Jan-21	Dec-23	0603-Bond	19,533,337	388,711	0	19,144,626
	Midway Airport - 5700 S Cicero Ave							
[110 -04] 43443	<b>Fuel Farm Truck Offload Project (MATCO) (M6111.18-00)</b>	Jun-21	Jun-22	0603-Bond	1,800,000	250,192	1,549,808	1,549,808
	Midway Airport - 5700 S Cicero Ave							
[110 -04] 43444	<b>Cyclical Vehicle Replacement 2021-2023 (M8123.21-00)</b>	Jan-22	Dec-24	0603-Bond	3,460,000	0	1,734,753	3,460,000
	Midway Airport - 5700 S Cicero Ave							
[110 -04] 43445	<b>Passenger Loading Bridge Refresh Project (M1061.21-00)</b>	Jan-21	Dec-23	0603-Bond	10,000,000	0	3,600,000	10,000,000
	Midway Airport - 5700 S Cicero Ave							
[110 -04] 43446	<b>North CBIA Matrix Recapitalization &amp; Optimization Project CDA Project # 33659 (M9190.21-00)</b>	Jun-21	Nov-22	0603-Bond	1,800,000	0	1,800,000	1,800,000
	Midway Airport - 5700 S Cicero Ave							
[110 -04] 44073	<b>EDS HVAC Improvements</b>	Jan-22	Dec-24	0603-Bond	10,000,000	0	4,000,000	10,000,000
	Midway Airport - 5700 S Cicero Ave							
[110 -04] 44074	<b>Residential Sound Insulation Program (Phase 16)</b>	Jan-22	Dec-26	0603-Bond	100,000,000	0	10,000,000	100,000,000
	Midway Airport - 5700 S Cicero Ave							
[110 -04] 44075	<b>Terminal Restroom Renovation Project</b>	Jan-23	Dec-25	0603-Bond	15,000,000	0	0	15,000,000
	Midway Airport - 5700 S Cicero Ave							
[110 -04] 44076	<b>Landside Roadways and Parking Lots Rehabilitation</b>	Jan-25	Dec-26	0603-Bond	20,000,000	0	0	20,000,000
	Midway Airport - 5700 S Cicero Ave							
[110 -04] 44077	<b>Runway 4L/22R and Taxiway J Pavement Rehabilitation</b>	Jan-25	Dec-26	0603-Bond	28,000,000	0	0	28,000,000
				0623-Federal	3,000,000	0	0	3,000,000
					<b>31,000,000</b>	<b>0</b>	<b>0</b>	<b>31,000,000</b>
	Midway Airport - 5700 S Cicero Ave							
[110 -04] 44078	<b>Runway 4R/22L and Taxiway P Pavement Rehabilitation</b>	Jan-25	Dec-26	0603-Bond	36,000,000	0	0	36,000,000
				0623-Federal	3,000,000	0	0	3,000,000
					<b>39,000,000</b>	<b>0</b>	<b>0</b>	<b>39,000,000</b>
	Midway Airport - 5700 S Cicero Ave							
[110 -04] 44079	<b>Taxiway N Pavement Rehabilitation</b>	Jan-25	Dec-26	0603-Bond	34,000,000	0	0	34,000,000
	Midway Airport - 5700 S Cicero Ave							

## 2022 - 2026 Capital Improvement Program AVIATION-MIDWAY

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[110 -04] 44080	<b>Terminal Apron Pavement Rehabilitation</b> Midway Airport - 5700 S Cicero Ave	Jan-25	Dec-26	0603-Bond	30,000,000	0	0	30,000,000
[110 -04] 44081	<b>Terminal Facility Envelope Renovation Project</b> Midway Airport - 5700 S Cicero Ave	Jan-25	Dec-26	0603-Bond	50,000,000	0	0	50,000,000
[110 -04] 44128	<b>Fuel Farm Improvements</b> Midway Airport - 5700 S Cicero Ave	Jan-22	Dec-26	0603-Bond	4,000,000	0	400,000	4,000,000
[110 -04] 44135	<b>RSIP Odor Mitigation Midway Phase 1 (0000022550)</b> Midway Airport - 5700 S Cicero Ave	Jan-22	Dec-26	0679-Other Airpt	19,816,803	0	566,803	19,816,803
				OC66-Bond	4,245,697	0	4,245,697	4,245,697
				MCDCA-State	24,487,500	0	4,897,500	24,487,500
					<b>48,550,000</b>	<b>0</b>	<b>9,710,000</b>	<b>48,550,000</b>
[110 -04] 44247	<b>Baggage Handling System and Checked Baggage Inspection System Upper Level Control (M9191.22-00)</b> Midway Airport - 5700 S Cicero Ave	Mar-22	Aug-24	0603-Bond	6,300,000	0	2,100,000	6,300,000
<b>Totals for MIDWAY</b>					<b>568,438,651</b>	<b>40,903,751</b>	<b>89,359,358</b>	<b>527,534,900</b>

# 2022 - 2026 Capital Improvement Program

## AVIATION-O'HARE

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[110 -02] 38332	<b>Asbestos Abatement in T2/3 (H1162.14-00)</b> O'Hare International Airport - 10000 W Ohare St	Jan-15	Dec-22	0751-Bond	1,000,000	880,289	119,711	119,711
[110 -02] 38334	<b>Signage Planning &amp; Changes Allowance (H1158.13-00)</b> O'Hare International Airport - 10000 W Ohare St	Oct-16	Jul-22	0751-Bond	1,000,000	411,997	588,003	588,003
[110 -02] 39136	<b>Miami Beach Lift Station Design (H1163.14-00)</b> O'Hare International Airport - 10000 W Ohare St	(20) Dec-16	Mar-25	0751-Bond	610,000	378,256	0	231,744
[110 -02] 40415	<b>T3 Conc H&amp;K Bldg 8C HVAC Upgrades - Const (H0072.18-08)</b> O'Hare International Airport - 10000 W Ohare St	Jan-18	Jul-24	0751-Bond	40,879,183	48,051	11,471,674	40,831,132
[110 -02] 40434	<b>Miami Beach Lift Station Improvements Const H1174.16-00 (Des H1163.14-00)</b> O'Hare International Airport - 10000 W Ohare St	Dec-16	Mar-25	0751-Bond	6,835,000	0	0	6,835,000
[110 -02] 40478	<b>Exterior Airside Terminal Maintenance, Ph 3 LL Windows (H1155.13-01)</b> O'Hare International Airport - 10000 W Ohare St	Mar-15	Feb-23	0751-Bond	2,500,000	1,056,781	1,371,986	1,443,219
[110 -02] 40491	<b>Cathodic Protection System Maintenance Program (H7107.15-00)</b> O'Hare International Airport - 10000 W Ohare St	(20) Nov-21	Mar-23	0751-Bond	840,000	167,150	334,249	672,850
[110 -02] 40971	<b>Terminal 5 Expansion (H2028.17-00)</b> O'Hare International Airport - 10000 W Ohare St	Nov-17	Mar-23	0751-Bond	381,201,940	250,352,792	73,739,429	130,849,148
[110 -02] 41369	<b>Infrastructure Reliability / Upgrades</b> O'Hare International Airport - 10000 W Ohare St	Jun-18	Dec-23	0750-Other Airpt 0751-Bond	80,000,000 20,000,000	0 0	0 20,000,000	80,000,000 20,000,000
					<b>100,000,000</b>	<b>0</b>	<b>20,000,000</b>	<b>100,000,000</b>
[110 -02] 41375	<b>Taxiway A/B Relocation, Phase 2 (H6224.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Dec-21	Jan-25	0751-Bond	87,067,500	0	4,488,000	87,067,500
[110 -02] 41376	<b>Infrastructure Asset Tagging Program (H0074.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Mar-22	Mar-23	0751-Bond	5,000,000	0	2,388,608	5,000,000
[110 -02] 41377	<b>Airport Geographic Information System (GIS) (H9020.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Feb-20	Dec-22	0751-Bond	5,000,000	236,350	4,763,650	4,763,650
[110 -02] 41378	<b>Airport Wide Asset Management System (H9021.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Mar-22	Mar-23	0751-Bond	8,000,000	0	5,621,772	8,000,000
[110 -02] 41380	<b>2GDBF New W. Admin Bldg. &amp; Other Fac. Renovations (H6228.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Mar-19	Mar-23	0751-Bond	7,360,000	0	3,682,397	7,360,000
[110 -02] 41383	<b>314.1E.1 Vault Mods, EFSO and Related (H6230.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Jul-19	Nov-24	0751-Bond	13,490,000	0	2,374,254	13,490,000

# 2022 - 2026 Capital Improvement Program

## AVIATION-O'HARE

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[110 -02] 41385	<b>H&amp;R Ventilation and Pressurization - Design &amp; Const. (H7113.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Jul-22	Aug-24	0751-Bond	3,675,000	0	468,600	3,675,000
[110 -02] 41386	<b>H&amp;R Study Ph. 2 - Testing, Balancing, (TAB &amp; Commissioning Reports) (H7115.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Jan-20	Dec-22	0751-Bond	1,000,000	795,774	204,226	204,226
[110 -02] 41387	<b>Upgrade Domestic Water Converters in H&amp;R and Ops Tower (H7116.19-00)</b> O'Hare International Airport - 10000 W Ohare St	May-21	Sep-23	0751-Bond	1,200,450	70,904	105,358	1,129,546
[110 -02] 41388	<b>Comprehensive Sewer Televising Program (H6231.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Apr-22	Dec-23	0751-Bond	1,770,800	0	1,337,720	1,770,800
[110 -02] 41389	<b>Pedestrian Tunnels - Civil &amp; Arch..Renovation (Const.) (H1181.18-00)</b> O'Hare International Airport - 10000 W Ohare St	May-20	May-22	0751-Bond	34,860,000	21,085,423	13,774,577	13,774,577
[110 -02] 41390	<b>United North Parking Lot Rehab - Design &amp; Const. (H5185.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Mar-22	Dec-22	0751-Bond	454,125	0	454,125	454,125
[110 -02] 41391	<b>Spine Road Relocation - Design and Construction (H6234.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Mar-22	Jul-24	0751-Bond	7,316,000	0	690,454	7,316,000
[110 -02] 41392	<b>90" JAWA Relocation - Design &amp; Construction (H5183.18-00)</b> O'Hare International Airport - 10000 W Ohare St	Feb-20	Feb-24	0751-Bond	21,650,000	685,640	0	20,964,360
[110 -02] 41393	<b>Replacement of Rotunda Air Handling Units - Construction (H7106.18-01)</b> O'Hare International Airport - 10000 W Ohare St	Sep-16	Jul-23	0751-Bond	19,417,750	431,032	11,250,000	18,986,718
[110 -02] 41394	<b>Restroom Modernization Program- International Phase 1 (H2036.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Aug-19	Jul-23	0751-Bond	8,347,500	651,516	740,817	7,695,984
[110 -02] 41395	<b>Terminal 1 HVAC System Upgrades - Construction (H7100.18-01)</b> O'Hare International Airport - 10000 W Ohare St	Jan-19	Jul-22	0751-Bond	83,363,500	70,980,803	12,382,697	12,382,697
[110 -02] 41396	<b>Terminal 5 Design/Dev./Procurement/ CIP Mgmt. (H2035.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Jun-20	Dec-23	0751-Bond	2,000,000	723,448	468,950	1,276,552
[110 -02] 41397	<b>313.1C-2 Super Satellite Enabling &amp; Decommissioning(H6229.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Jan-20	Aug-23	0751-Bond	21,906,744	0	15,320,000	21,906,744
[110 -02] 41398	<b>T1 &amp; T3 Back-up Heat Exchanger Pump (H7117.19-00)</b> O'Hare International Airport - 10000 W Ohare St	May-21	Nov-23	0751-Bond	4,767,880	59,492	433,230	4,708,388
[110 -02] 41399	<b>Sewer Main Lining - Construction (H6232.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Jan-21	Dec-23	0751-Bond	2,126,125	0	1,976,191	2,126,125

# 2022 - 2026 Capital Improvement Program

## AVIATION-O'HARE

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[110 -02] 41400	<b>L Concourse HVAC System Upgrades - Design &amp; Const. (H7120.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Apr-22	Oct-24	0751-Bond	34,423,500	0	7,322,896	34,423,500
[110 -02] 41401	<b>Ramp Tower Improvements -T-1 (H1186.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Mar-22	Sep-23	0751-Bond	230,000	0	100,000	230,000
[110 -02] 41402	<b>Restroom Modernization Program- International Phase 2 (H2037.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Dec-19	Oct-26	0751-Bond	8,347,500	393,161	707,218	7,954,339
[110 -02] 41404	<b>Terminal Building ADA Improvements (H1180.18-00)</b> O'Hare International Airport - 10000 W Ohare St	Jan-21	Oct-23	0751-Bond	4,663,751	360,677	800,000	4,303,074
[110 -02] 41405	<b>Terminal LED Lighting Program - 2019 (H1187.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Sep-22	Mar-25	0751-Bond	1,325,000	0	18,442	1,325,000
[110 -02] 41406	<b>Ramp Tower Improvements - T3 L &amp; K (H1188.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Mar-22	Feb-23	0751-Bond	459,406	0	227,560	459,406
[110 -02] 41407	<b>T5 GIDS, Common Use Recheck Area, Bag Make-up Monit. (H2039.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Jul-21	Jul-22	0751-Bond	970,000	63,387	906,613	906,613
[110 -02] 41408	<b>Terminal 5 Security Camera Upgrades (H9022.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Mar-22	Sep-23	0751-Bond	4,179,999	0	2,200,000	4,179,999
[110 -02] 41409	<b>Terminal 5 Self Park Upgrades (H5186.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Sep-22	Dec-23	0751-Bond	3,010,000	0	500,000	3,010,000
[110 -02] 41411	<b>H/K Skylight Repairs (H1189.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Mar-22	Mar-23	0751-Bond	402,000	0	353,840	402,000
[110 -02] 41413	<b>Terminal 5 Ticket Counter Baggage Scales (H2040.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Oct-22	Apr-23	0751-Bond	780,000	0	722,000	780,000
[110 -02] 41415	<b>Common-Use Jet-bridge, PC Air, 400 Hz Replacements - T5 (H2041.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Nov-19	Jun-23	0751-Bond	17,000,000	10,310,117	2,518,753	6,689,883
[110 -02] 41417	<b>T1 B/C Terminal Apron Level Ext. Repairs (Masonry, columns, walls) (H1195.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Nov-22	Dec-25	0751-Bond	2,186,553	0	26,222	2,186,553
[110 -02] 41418	<b>Terminal Building ADA Improvements - T5 (H2044.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Jan-21	Oct-23	0751-Bond	871,000	107,696	443,820	763,304
[110 -02] 41419	<b>Common-Use Jet-bridge, PC Air, 400 Hz Replacements (H1183.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Feb-20	Dec-24	0751-Bond	10,630,500	3,032,349	2,532,717	7,598,151



# 2022 - 2026 Capital Improvement Program

## AVIATION-O'HARE

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[110 -02] 41420	<b>Terrazzo Replacement in Concourse G, H and K (H1202.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Sep-22	May-27	0751-Bond	23,115,000	0	785,634	22,906,279
[110 -02] 41423	<b>T5 Common &amp; Maintenance Area LED Lighting Upgrade (H2046.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Jan-23	Jan-25	0751-Bond	1,920,220	0	0	1,920,220
[110 -02] 41424	<b>Fire Alarm System Replacements - Design &amp; Construction (H9024.19-00)</b> O'Hare International Airport - 10000 W Ohare St	May-19	Jul-23	0751-Bond	1,507,830	21,736	1,205,797	1,486,094
[110 -02] 41425	<b>T5 Power Distrib. Panels &amp; Switchgear Upgrades &amp; Recert. (H2049.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Oct-18	Aug-22	0751-Bond	13,105,294	4,925,989	8,179,305	8,179,305
[110 -02] 41426	<b>I-190 Lift Station Replacement (H5171.15-01)</b> O'Hare International Airport - 10000 W Ohare St	May-18	Jul-22	0751-Bond	6,216,399	4,217,678	1,998,721	1,998,721
[110 -02] 41428	<b>Terminal 3 Apron LED Lighting (H6213.18-00)</b> O'Hare International Airport - 10000 W Ohare St	Sep-22	Jul-24	0751-Bond	1,742,400	0	885,136	1,742,400
[110 -02] 41438	<b>Elevated Parking Structure (EPS) Repairs (H5181.18-00)</b> O'Hare International Airport - 10000 W Ohare St	Sep-20	Jul-22	0751-Bond	25,456,236	13,821,633	11,634,603	11,634,603
[110 -02] 41439	<b>H&amp;R Plant Life Safety System (H7109-18-00)</b> O'Hare International Airport - 10000 W Ohare St	Mar-19	Jul-22	0751-Bond	3,352,800	480,237	2,872,563	2,872,563
[110 -02] 41440	<b>Implementation (Previously Approved Projects) (H0009.18-16)</b> O'Hare International Airport - 10000 W Ohare St	Jun-18	Dec-24	0750-Other Airpt 0751-Bond	1,200,000 24,254,485	1,187,179 24,151,759	12,821 72,726	12,821 102,726
					<b>25,454,485</b>	<b>25,338,938</b>	<b>85,547</b>	<b>115,547</b>
[110 -02] 41445	<b>Ring and Utility Tunnel Concrete Repairs Priorities 3-9 (H7104.18-02)</b> O'Hare International Airport - 10000 W Ohare St	Dec-17	Jul-22	0751-Bond	20,692,435	15,322,977	5,369,458	5,369,458
[110 -02] 41446	<b>Roadway Light Pole Replacement Program (H5182.18-00)</b> O'Hare International Airport - 10000 W Ohare St	Apr-17	Jun-22	0751-Bond	672,000	390,091	281,909	281,909
[110 -02] 41447	<b>Salt Storage Facility (H6211.18-00)</b> O'Hare International Airport - 10000 W Ohare St	Jan-23	Nov-24	0751-Bond	4,187,500	0	0	4,187,500
[110 -02] 41449	<b>Terminal 1 Apron LED Lighting (H6212.18-00)</b> O'Hare International Airport - 10000 W Ohare St	Apr-18	Mar-23	0751-Bond	1,393,920	0	126,720	1,393,920
[110 -02] 41454	<b>Terminal 5 Glazing Re-Gasketing (H2031.18-00)</b> O'Hare International Airport - 10000 W Ohare St	Jun-18	Dec-22	0751-Bond	6,950,554	3,334,666	3,615,888	3,615,888

# 2022 - 2026 Capital Improvement Program

## AVIATION-O'HARE

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[110 -02] 41455	<b>Terminal Area Fire Main Installation / Lower Level Utility / Pavement Reconstruction (H1167.18-01)</b> O'Hare International Airport - 10000 W Ohare St	Mar-21	Oct-22	0751-Bond	48,751,801	25,231,909	23,519,892	23,519,892
[110 -02] 41457	<b>Concourses G &amp; L Gate Swap H1178.17-00 thru 02</b> O'Hare International Airport - 10000 W Ohare St	Sep-16	Jul-22	0751-Bond	54,382,675	25,719,783	28,662,892	28,662,892
[110 -02] 41486	<b>HTW Generators Replace/Rehab - Construction (H7099.16-01)</b> O'Hare International Airport - 10000 W Ohare St	Mar-16	Jul-23	0751-Bond	38,000,340	26,100,961	10,639,692	11,899,379
[110 -02] 41487	<b>Trunk Radio System (H6202.16-00)</b> O'Hare International Airport - 10000 W Ohare St	Feb-18	Jul-22	0751-Bond	8,851,531	8,650,984	200,547	200,547
[110 -02] 41490	<b>Replace Passenger and Freight Elevators H &amp; R Plant (H7108.17-00)</b> O'Hare International Airport - 10000 W Ohare St	Sep-16	Sep-23	0751-Bond	3,964,122	265,345	1,645,907	3,698,777
[110 -02] 42062	<b>T5 Comm. Room / Baggage Control Room HVAC Upgrades (H2038.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Jul-21	Aug-22	0751-Bond	1,130,000	39,052	1,090,948	1,090,948
[110 -02] 42064	<b>Fire Hydrant and Backflow Prevention Improvements (H6233.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Oct-22	Oct-24	0751-Bond	3,350,000	0	104,239	3,350,000
[110 -02] 42065	<b>Special Warranty ORD Residential Sound Insulation Program (RSIP) (H8087.18-00)</b> O'Hare International Airport - 10000 W Ohare St	Nov-17	Dec-22	0751-Bond	1,866,852	1,488,543	378,309	378,309
[110 -02] 42073	<b>Airport Maintenance Center (AMC) Building Renovations (H6220.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Apr-21	Nov-24	0751-Bond	6,700,000	7,792	663,254	6,692,208
[110 -02] 42074	<b>Taxiway LL Phase 2 Extension (H6221.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Apr-21	Jul-24	0751-Bond	51,827,250	111,453	12,000,000	51,715,797
[110 -02] 42075	<b>Runway 10L-28R (2023) Rehabilitation (H6222.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Jun-24	Aug-26	0751-Bond	24,860,038	0	0	24,860,038
[110 -02] 42076	<b>Bravo Hold Pad Reconfiguration - Aircraft Hold Pad Construction (H6223.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Jul-23	Jun-26	0751-Bond	38,850,000	0	0	38,850,000
[110 -02] 42080	<b>202.2A West Pump Pad Improvements (H6225.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Mar-19	Mar-23	0751-Bond	20,520,824	0	12,650,000	20,520,824
[110 -02] 42082	<b>203.2C West Tank Farm Electrical &amp; Control Upgrades (H6226.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Apr-19	Mar-23	0751-Bond	17,259,038	0	1,619,538	17,259,038
[110 -02] 42083	<b>210.2E East Pump Pad Improvements (H6227.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Mar-19	Mar-23	0751-Bond	10,009,516	0	6,142,579	10,009,516

# 2022 - 2026 Capital Improvement Program

## AVIATION-O'HARE

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[110 -02] 42084	<b>Ring Tunnel Exhaust System, EM Haz gas, and smoke evac (H7112.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Mar-21	Dec-24	0751-Bond	21,976,000	119,967	769,614	21,856,033
[110 -02] 42085	<b>Ring Tunnel - Electrical and Lighting Infrastructure (H7114.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Mar-22	Dec-24	0751-Bond	11,346,048	0	655,189	11,346,048
[110 -02] 42088	<b>Western Access - Zone 1 Earthwork (H5179.17-00)</b> O'Hare International Airport - 10000 W Ohare St	Mar-16	Oct-22	0751-Bond	17,681,186	17,315,528	365,658	365,658
[110 -02] 42092	<b>Guardbooth Replacement at Terminals (H9023.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Nov-21	Oct-24	0751-Bond	3,678,300	12,317	361,052	3,665,983
[110 -02] 42093	<b>T5 Bldg Automation Migration &amp; Upgrade of Life Safety (H7111.18-00)</b> O'Hare International Airport - 10000 W Ohare St	Aug-20	Sep-22	0751-Bond	3,517,691	1,040,810	2,476,881	2,476,881
[110 -02] 42126	<b>Additional ATS Pedestrian Bridges at T1 and T3 (Study and Design) (H1176.17-00)</b> O'Hare International Airport - 10000 W Ohare St	(20) Mar-23	Jun-25	0751-Bond	1,500,000	0	0	1,500,000
[110 -02] 42130	<b>Baggage Handling System (BHS) Equip. - Terminal 5 (H2028.18-01)</b> O'Hare International Airport - 10000 W Ohare St	Oct-18	Oct-23	0751-Bond	221,816,169	51,096,071	78,995,989	170,720,098
[110 -02] 42137	<b>Airside People Mover &amp; Associated Tunnels (Concept) (H6206.17-00)</b> O'Hare International Airport - 10000 W Ohare St	(20) Mar-20	Dec-22	0751-Bond	9,500,000	9,338,130	161,870	161,870
[110 -02] 42139	<b>Terminal 3 LL Sprinkler System Conversion from Wet to Dry System (H1192.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Jul-23	Dec-25	0751-Bond	5,511,159	0	0	5,511,159
[110 -02] 42140	<b>T1 - Term. and Concourse Storm Sewer Repairs; roof drains and oil/water Separators (H1193.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Feb-22	Jul-23	0751-Bond	2,779,810	0	498,557	2,779,810
[110 -02] 42152	<b>Terminal 5 Repurposing &amp; Core Expansion Stage 1 (Term. core area Mod. and Exp.) (H2028.18-02)</b> O'Hare International Airport - 10000 W Ohare St	Oct-18	Oct-23	0751-Bond	222,793,754	126,338,269	77,378,834	96,455,485
[110 -02] 42154	<b>Concourse B&amp;C Holdroom Architectural Renovations (H1209.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Nov-19	Mar-23	0751-Bond	30,966,382	4,180,042	13,249,647	26,786,340
[110 -02] 42155	<b>Concourse L 3-Gate Expansion (H1215.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Feb-21	Dec-23	0751-Bond	54,646,933	1,884,309	22,318,201	52,762,624
[110 -02] 42635	<b>T5 BAS &amp; Fire Alarm System Controls Upgrades (H2033.18-00)</b> O'Hare International Airport - 10000 W Ohare St	Aug-20	Jul-22	0751-Bond	8,917,995	1,035,170	7,882,825	7,882,825
[110 -02] 42637	<b>Terminal 5 Landside Improvements - Parking Garage (H2051.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Aug-19	Dec-23	0751-Bond	182,982,959	14,260,081	74,577,035	168,722,878

# 2022 - 2026 Capital Improvement Program

## AVIATION-O'HARE

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[110 -02] 42638	<b>Terminal 5 Repurposing and Core Expansion Stage Two (H2028.19-04)</b> O'Hare International Airport - 10000 W Ohare St	Aug-22	Sep-24	0751-Bond	22,889,642	278,915	2,500,000	22,610,727
[110 -02] 42639	<b>T3 G,H,K &amp; L Roof Repairs (1214.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Dec-25	Dec-29	0751-Bond	20,877,602	0	0	1,327,647
[110 -02] 42640	<b>Terminal Apron Level Exterior Repairs(Masonry, columns, walls)-T3 G,H,K,L (H1196.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Mar-22	Feb-27	0751-Bond	7,800,585	0	368,120	7,691,481
[110 -02] 42641	<b>Concourse K Concession Infrastructure Upgrades (H1184.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Mar-22	Mar-24	0751-Bond	14,059,520	0	1,830,045	14,059,520
[110 -02] 42642	<b>T2, T3, and Rotunda Heat Exchangers (H7119.19-00)</b> O'Hare International Airport - 10000 W Ohare St	May-21	Sep-23	0751-Bond	4,157,686	77,018	288,316	4,080,668
[110 -02] 42643	<b>T5 Architectural Renovations - Public Areas and Holdrooms (H2050.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Jun-20	Sep-22	0751-Bond	43,815,059	5,116,905	38,698,154	38,698,154
[110 -02] 42644	<b>Concourse C Ramp Level Ceiling Replacement Drive Aisles (H1207.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Jun-23	Sep-26	0751-Bond	7,754,547	0	0	7,754,547
[110 -02] 42645	<b>T3 New Concessions/Freight Elevator - Design &amp; Construction (H1203.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Mar-22	Feb-24	0751-Bond	1,340,000	0	136,800	1,340,000
[110 -02] 42646	<b>Terminal Core Upper Level Expansion Joints (H1198.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Nov-23	Feb-27	0751-Bond	6,968,000	0	0	6,910,090
[110 -02] 42647	<b>T3 Exterior Emergency Stairwell Removal &amp; Replacement (H1206.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Mar-22	Sep-23	0751-Bond	1,143,288	0	714,554	1,143,288
[110 -02] 42648	<b>T1 Exterior Emergency Stairwell Removal &amp; Replacement (H1205.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Feb-20	Aug-23	0751-Bond	1,270,320	64,811	1,205,509	1,205,509
[110 -02] 42649	<b>T5 Curtainwall Repairs &amp; Replacement - Design &amp; Construction (H2048.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Nov-23	Aug-26	0751-Bond	12,096,073	0	82,622	12,096,073
[110 -02] 42650	<b>Terminal Apron Level Exterior Repairs (Masonry, columns, walls)-T5 (H2042.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Nov-22	Dec-24	0751-Bond	1,310,129	0	33,050	1,310,129
[110 -02] 42653	<b>Terminal Apron Level Overhead Roll-up Door Replacement-T5 (H2043.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Oct-22	May-23	0751-Bond	808,020	0	71,366	808,020
[110 -02] 42654	<b>T3 LL Metal Pan Ceiling Replacement Drive Aisles (H1213.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Aug-23	Oct-25	0751-Bond	2,117,200	0	0	2,117,200

# 2022 - 2026 Capital Improvement Program

## AVIATION-O'HARE

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[110 -02] 42658	<b>Terminal Apron Level Overhead Roll-up Door Replacement-T1 B&amp;C (H1199.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Dec-23	Dec-25	0751-Bond	1,626,760	0	0	1,626,760
[110 -02] 42660	<b>Terminal Apron Level Overhead Roll-up Door Replacement-T3 G,H,K,L (H1197.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Mar-22	Jul-24	0751-Bond	1,922,901	0	163,400	1,922,901
[110 -02] 42669	<b>Terminal Domestic Water Infrastructure Improvements T3, G, H, K, L (H1201.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Mar-22	Nov-23	0751-Bond	4,051,581	0	410,518	4,051,581
[110 -02] 42670	<b>Terminal Domestic Water Infrastructure Improvements T1, B, C (H1200.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Nov-22	Nov-24	0751-Bond	3,335,772	0	179,108	3,335,772
[110 -02] 42676	<b>Water Main Automatic Meter Readers Replacement (H3074.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Jan-23	Dec-24	0751-Bond	3,685,000	0	16,293	3,685,000
[110 -02] 42680	<b>Western Access - Airport Facilities - Nav aids (Tollway) (H5179.19-02)</b> O'Hare International Airport - 10000 W Ohare St	Nov-19	Nov-23	0751-Bond	8,266,101	559,551	5,833,201	7,706,550
[110 -02] 42681	<b>Western Access - AOA Fence and Road Relocation (Tollway) (H5179.19-01)</b> O'Hare International Airport - 10000 W Ohare St	Jan-20	Oct-22	0751-Bond	6,281,167	3,454,642	2,826,525	2,826,525
[110 -02] 42682	<b>Terminal Fiber and Comm. Infrastructure Improvements T5 (H2045.19-00)</b> O'Hare International Airport - 10000 W Ohare St	May-19	May-22	0751-Bond	7,652,211	1,738,456	5,913,755	5,913,755
[110 -02] 43368	<b>Perimeter Fence Replacement in Southeast Airfield (H9025.21-00)</b> O'Hare International Airport - 10000 W Ohare St	Oct-20	Sep-24	0751-Bond	3,800,238	5,522	2,340,754	3,794,716
[110 -02] 43371	<b>Concourse B &amp; C Public Area Architectural Renovations (H1191.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Apr-22	Dec-24	0751-Bond	46,426,846	0	4,642,685	46,426,846
[110 -02] 43372	<b>Concourse H/K Public Area Architectural Renovations (H1190.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Mar-22	Jul-23	0751-Bond	46,197,036	0	4,619,704	46,197,036
[110 -02] 43373	<b>T3 Terminal and Concourse Storm Sewer Repairs incl/ roof drains &amp; O/W Separators (H1194.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Feb-23	May-25	0751-Bond	2,779,810	0	277,981	2,779,810
[110 -02] 43374	<b>Concourse L Renovation (H1185.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Mar-22	May-24	0751-Bond	43,013,800	0	4,301,380	43,013,800
[110 -02] 43375	<b>T5 HVAC Equipment &amp; Controls Replacement &amp; Upgrades (H2047.19-00)</b> O'Hare International Airport - 10000 W Ohare St	May-19	Aug-22	0751-Bond	54,834,017	14,667,129	40,166,888	40,166,888
[110 -02] 43387	<b>Concourse B &amp; C Holdroom Architectural Renovations (H1209.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Jun-20	Jun-25	0751-Bond	30,966,381	2,125,419	2,884,096	28,840,962

# 2022 - 2026 Capital Improvement Program

## AVIATION-O'HARE

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[110 -02] 43388	<b>Concourse H/K Holdroom Architectural Renovations (H1211.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Mar-22	Dec-26	0751-Bond	25,169,957	0	5,037,656	25,169,957
[110 -02] 43389	<b>G,H/K &amp; L Concourse Window, Gasket and Panel Replacement (H1208.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Mar-22	Sep-26	0751-Bond	5,360,000	0	536,000	5,360,000
[110 -02] 44106	<b>Rotunda Renovations (H1204.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Feb-23	Feb-26	0751-Bond	28,194,201	0	0	28,194,201
[110 -02] 44111	<b>Concourse G Holdroom Architectural Renovations (H1210.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Mar-22	May-24	0751-Bond	7,249,145	0	2,176,018	7,249,145
[110 -02] 44112	<b>Concourse G Public Area Architectural Renovations (H1212.19-00)</b> O'Hare International Airport - 10000 W Ohare St	Feb-22	Jun-24	0751-Bond	10,118,340	0	789,882	10,118,340
[110 -02] 44113	<b>Crossfield Taxiway System &amp; TW AB Relocation (OH6154.18-00)</b> O'Hare International Airport - 10000 W Ohare St	Mar-18	Jul-25	0751-Bond	186,300,000	71,337,602	71,823,278	114,962,398
[110 -02] 44114	<b>Central Basin Capacity Relocation (Design-Build) (H6236.20-00)</b> O'Hare International Airport - 10000 W Ohare St	Mar-18	Dec-24	0751-Bond	173,250,584	0	16,500,000	173,250,584
[110 -02] 44119	<b>Taxiway K and L (H6235.20-00)</b> O'Hare International Airport - 10000 W Ohare St	Mar-23	Dec-24	0751-Bond	129,990,891	1,423,404	4,376,596	128,567,487
[110 -02] 44120	<b>T5 Recontrol Upgrade (New MII Project)</b> O'Hare International Airport - 10000 W Ohare St	Feb-22	Jan-23	0751-Bond	785,000	0	700,000	785,000
[110 -02] 44121	<b>AMC Storage Facility and Campus Expansion - Design (New MII Approved Project)</b> O'Hare International Airport - 10000 W Ohare St	(20) Sep-22	Jan-24	0751-Bond	7,600,000	0	3,310,000	7,600,000
[110 -02] 44122	<b>FM Global Recommendations (New MII Approved Project)</b> O'Hare International Airport - 10000 W Ohare St	(20) Dec-22	Dec-23	0751-Bond	2,100,000	0	800,000	2,100,000
[110 -02] 44123	<b>Runway 9R-27L Extension (West and East Packages) (OH6144.18-01/02/03/04)</b> O'Hare International Airport - 10000 W Ohare St	Mar-18	Jun-22	0751-Bond	334,394,797	274,716,389	59,678,408	59,678,408
[110 -02] 44125	<b>Taxiway A&amp;B Rehab (A19 to bridges)</b> O'Hare International Airport - 10000 W Ohare St	Mar-23	Dec-23	0624-Federal 0751-Bond	13,000,000 6,700,000	0 0	0 0	13,000,000 6,700,000
					<b>19,700,000</b>	<b>0</b>	<b>0</b>	<b>19,700,000</b>
[110 -02] 44126	<b>Taxiway S, S1, S2, &amp; S3 Rehab</b> O'Hare International Airport - 10000 W Ohare St	Mar-23	Dec-23	0624-Federal 0751-Bond	12,000,000 3,600,000	0 0	0 0	12,000,000 3,600,000
					<b>15,600,000</b>	<b>0</b>	<b>0</b>	<b>15,600,000</b>



## 2022 - 2026 Capital Improvement Program AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[110 -02] 44127	<b>Taxiway A&amp;B Rehab Recon (A13 TO A16)</b>	Mar-23	Dec-23	0624-Federal	21,750,000	0	0	21,750,000
				0751-Bond	2,950,000	0	0	2,950,000
					<b>24,700,000</b>	<b>0</b>	<b>0</b>	<b>24,700,000</b>
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 44129	<b>Northeast Cargo Taxilane NN Completion Phase 3 (H6238.21-00)</b>	Apr-22	Oct-22	0624-Federal	5,250,000	0	5,250,000	5,250,000
				0751-Bond	10,666,659	0	10,666,659	10,666,659
					<b>15,916,659</b>	<b>0</b>	<b>15,916,659</b>	<b>15,916,659</b>
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 44136	<b>RSIP Odor Mitigation O'Hare Phase 1 (0000022549)</b>	Jan-22	Dec-26	0750-Other Airpt	12,837,500	0	2,567,500	12,837,500
				OCD A-State	13,012,500	0	2,602,500	13,012,500
					<b>25,850,000</b>	<b>0</b>	<b>5,170,000</b>	<b>25,850,000</b>
	O'Hare International Airport - 10000 W Ohare St							
<b>Totals for O'HARE</b>					<b>3,655,351,018</b>	<b>1,120,939,309</b>	<b>933,300,510</b>	<b>2,514,486,019</b>
<b>Totals for AVIATION</b>					<b>4,223,789,669</b>	<b>1,161,843,060</b>	<b>1,022,659,868</b>	<b>3,042,020,919</b>

# City Space

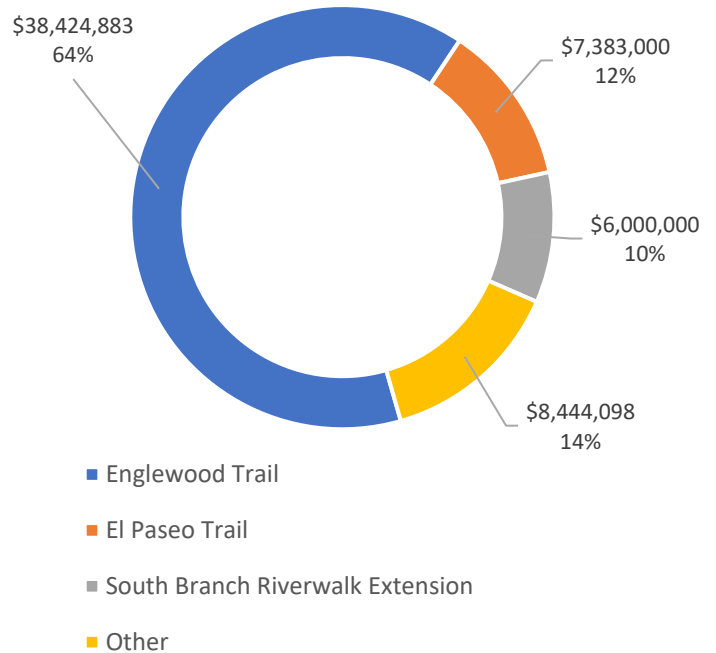
The City Space program is an intergovernmental initiative which coordinates the creation of new, open space in neighborhoods with the greatest need for parkland. The program acquires and preserves existing wetlands, natural resources, and river edges as well as repurposing retired railroad infrastructure for trails and parks.

Over the next five years, City Space projects total \$60.3 million, of which \$17.2 million will be funded through bond proceeds and City funds—revenues from Open Space Impact Fees (OSIF). The remaining \$43 million is funded through federal, state, TIF, and other funds.

Highlights from the 2022-2026 City Space Program include:

- \$70.8 million for the engineering and construction of the Englewood Trail through 2027, which will transform a former elevated rail structure to a 1.7-mile nature trail. The project will provide recreation, transportation, and a natural open space to Englewood and the surrounding communities.

2022-2026 City Space - \$60.3 Million



- \$9.1 million for the land acquisition and design of El Paseo Trail—a pedestrian and bike path that would extend through Pilsen and Little Village.
- \$6.0 million for the initial engineering phase to extend the Chicago Riverwalk from Lake Street to Ping Tom Park, connecting the Loop and Chinatown along the Chicago River’s South Branch.

City Space Programmatic Funding				
Funding Type	2022 (\$)	2022 (%)	2022-2026	2022-2026 (%)
Bond	\$ 7,980,396	41.63%	\$ 15,511,934	25.75%
City	\$ 1,228,539	6.41%	\$ 1,702,014	2.82%
Federal	\$ 1,388,275	7.24%	\$ 1,638,550	2.72%
Other	\$ 646,283	3.37%	\$ 32,921,283	54.64%
State	\$ 160,000	0.83%	\$ 160,000	0.27%
TIF	\$ 7,764,200	40.51%	\$ 8,318,200	13.81%
Total	\$ 19,167,693		\$ 60,251,981	

## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total 2022 - 2026
Program: CITYSPACE						
Subprogram: Neighborhood Parks						
<b>Bond</b>						
0492 - 2003 General Obligation Bond-Series C	200,696	31,538	0	0	0	232,234
0C65 - 2018 Capital Projects - Tax Exempt	5,768,000	3,000,000	0	0	0	8,768,000
0C70 - 2020 Capital Projects	5,000	0	0	0	0	5,000
0C72 - 2021 Capital Projects	500,000	0	0	0	0	500,000
0C74 - 2022 Capital Projects	1,506,700	2,500,000	2,000,000	0	0	6,006,700
<b>Total Bond Funds:</b>	<b>7,980,396</b>	<b>5,531,538</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>15,511,934</b>
<b>City</b>						
0456 - Open Space Impact Fee Fund	1,228,539	473,475	0	0	0	1,702,014
<b>Total City Funds:</b>	<b>1,228,539</b>	<b>473,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,702,014</b>
<b>Federal</b>						
0997 - Other Federal Funds	250,275	250,275	0	0	0	500,550
CMQ - Congestion Mitigation Air Quality	1,138,000	0	0	0	0	1,138,000
<b>Total Federal Funds:</b>	<b>1,388,275</b>	<b>250,275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,638,550</b>
<b>Other</b>						
0G01 - Capital Project Funding - 2012	646,283	0	0	0	0	646,283
TBD - Funding To Be Determined	0	0	1,137,000	1,138,000	30,000,000	32,275,000
<b>Total Other Funds:</b>	<b>646,283</b>	<b>0</b>	<b>1,137,000</b>	<b>1,138,000</b>	<b>30,000,000</b>	<b>32,921,283</b>
<b>State</b>						
0995 - Other State Funds	160,000	0	0	0	0	160,000
<b>Total State Funds:</b>	<b>160,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160,000</b>
<b>TIF</b>						
0136 - Pilsen Industrial Corridor - 1999	6,805,000	0	0	0	0	6,805,000
0307 - Homan-Arthington - 1999	90,000	0	0	0	0	90,000
0421 - Pulaski Corridor - 2004	554,000	554,000	0	0	0	1,108,000
0621 - Midwest - 2001	75,000	0	0	0	0	75,000
0798 - Western/Ogden - 1999	30,000	0	0	0	0	30,000
0804 - Roosevelt/Cicero - 1999	105,000	0	0	0	0	105,000
0A62 - Little Village Tif - 2011	35,200	0	0	0	0	35,200
0A72 - Little Village East - 2009	70,000	0	0	0	0	70,000
<b>Total TIF Funds:</b>	<b>7,764,200</b>	<b>554,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,318,200</b>
<b>Total Neighborhood Parks:</b>	<b>19,167,693</b>	<b>6,809,288</b>	<b>3,137,000</b>	<b>1,138,000</b>	<b>30,000,000</b>	<b>60,251,981</b>
<b>Total CITYSPACE:</b>	<b>19,167,693</b>	<b>6,809,288</b>	<b>3,137,000</b>	<b>1,138,000</b>	<b>30,000,000</b>	<b>60,251,981</b>

## 2022 - 2026 Capital Improvement Program CITYSPACE-NEIGHBORHOOD PARKS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[103 -01] 77	<b>AAA BOAT YARD</b>	Oct-07	Dec-22	0121-TIF	1,700,000	1,700,000	0	0
				0897-Bond	183,717	183,717	0	0
				0G01-Other	819,371	173,088	646,283	646,283
					<b>2,703,088</b>	<b>2,056,805</b>	<b>646,283</b>	<b>646,283</b>
	1129 N Elston Ave							
[103 -01] 34678	<b>WEBER SPUR TRAIL (ENGINEERING ONLY)</b>	(20) Sep-20	Nov-22	0316-TIF	720,000	720,000	0	0
				CMQ-Federal	2,880,000	1,742,000	1,138,000	1,138,000
					<b>3,600,000</b>	<b>2,462,000</b>	<b>1,138,000</b>	<b>1,138,000</b>
	5000 N Elston Ave 6356 N Springfield Ave 3900 W Devon Ave 4110 W Peterson Ave			6200 N Pulaski Rd 4400 W Bryn Mawr Ave 4600 W Foster Ave				
[103 -01] 35067	<b>CSX Connector (feasibility study)</b>	May-10	Dec-22	0492-Bond	171,727	21,031	150,696	150,696
	6145 S Ingleside Ave							
[103 -01] 35092	<b>Raber House Park and Farm</b>	Jul-10	Dec-23	0492-Bond	384,115	302,577	50,000	81,538
	5800 S Perry Ave							
[103 -01] 35585	<b>Englewood Urban Ag Acquisitions</b>	(20) Dec-11	Dec-22	0456-City	167,149	17,266	149,883	149,883
	5800 S Ada St							
[103 -01] 35586	<b>Chicago Lighthouse</b>	(20) Jun-12	Dec-22	0456-City	64,950	29,900	35,050	35,050
	600 E Grand Ave							
[103 -01] 38397	<b>Kimball Park Cleanup</b>	May-13	Dec-23	0456-City	276,870	178,740	98,130	98,130
				0997-Federal	500,550	0	250,275	500,550
					<b>777,420</b>	<b>178,740</b>	<b>348,405</b>	<b>598,680</b>
	2636 N Kimball Ave							
[103 -01] 39223	<b>Little Village - El Paseo - Feasibility Study</b>	(20) Jun-14	Dec-22	0136-TIF	376,000	186,000	190,000	190,000
				0A62-TIF	111,000	75,800	35,200	35,200
				0A72-TIF	145,000	75,000	70,000	70,000
					<b>632,000</b>	<b>336,800</b>	<b>295,200</b>	<b>295,200</b>
	S Kedzie Ave And W 30th St							
[103 -01] 40710	<b>Pilsen/Little Village - El Paseo Development - Property Acquisition</b>	Dec-16	Dec-22	0136-TIF	2,050,000	1,292,000	758,000	758,000
	2600 S California Ave							
[103 -01] 41059	<b>Milwaukee Erie Park</b>	Aug-17	Aug-23	0456-City	643,000	21,000	303,000	622,000
	N Milwaukee Ave And W Erie St							

## 2022 - 2026 Capital Improvement Program CITYSPACE-NEIGHBORHOOD PARKS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[103 -01] 41175	<b>Garfield Park Community Eco Orchard</b>	Mar-18	Dec-22	0456-City	500,000	132,000	368,000	368,000
				MWRD-Other	500,000	500,000	0	0
	S Kedzie Ave And W Fifth Ave				<b>1,000,000</b>	<b>632,000</b>	<b>368,000</b>	<b>368,000</b>
[103 -01] 41249	<b>North Branch Canal Wild Mile</b>	Apr-18	Apr-23	0456-City	1,900,000	1,591,049	154,476	308,951
	1422 N Kingsbury St							
[103 -01] 41630	<b>El Paseo Trail - Phase I Engineering</b>	(20) Jun-19	Dec-22	0136-TIF	1,000,000	143,000	857,000	857,000
				0C65-Bond	1,000,000	232,000	768,000	768,000
	On W 26th St From S Western Ave To S Sacramento Ave W 28th St And S Troy St 1900-2000 S Canalport Ave 2604-2614 S Sacramento Ave 3031-3044 S Spaulding Ave 3042-3100 W 27th St 3324-3403 W 31st St			S Central Park Ave And W 32nd St 1600-2400 S Blue Island Ave 2817-2852 S Kedzie Ave 1600-2100 S Sangamon St 2627-2646 S Whipple St 3204-3223 W 30th St 1000-1600 W Cermak Rd	<b>2,000,000</b>	<b>375,000</b>	<b>1,625,000</b>	<b>1,625,000</b>
[103 -01] 41694	<b>Riverwalk / South Branch, Lake Street to Ping Tom Park (Design Only)</b>	(20) Sep-22	Jun-24	0C65-Bond	6,000,000	0	3,000,000	6,000,000
	N Wacker Dr And W Lake St			1700 S Wentworth Ave				
[103 -01] 41988	<b>3737 W. Cortland Land Acquisition</b>	(20) Apr-19	Dec-23	0421-TIF	5,900,000	4,792,000	554,000	1,108,000
	3737 W Cortland St							
[103 -01] 42452	<b>Harambee Garden (Neighbor Space)</b>	Mar-20	Dec-22	0456-City	62,000	62,000	0	0
				0C66-Bond	30,000	30,000	0	0
				0C70-Bond	5,000	0	5,000	5,000
				0C74-Bond	6,700	0	6,700	6,700
	455 N Waller Ave				<b>103,700</b>	<b>92,000</b>	<b>11,700</b>	<b>11,700</b>
[103 -01] 42798	<b>River Edge Access Study</b>	(20) Jun-21	Jun-22	0456-City	40,000	0	40,000	40,000
				0995-State	160,000	160,000	0	0
	S Canal St And W Cermak Rd				<b>200,000</b>	<b>160,000</b>	<b>40,000</b>	<b>40,000</b>
[103 -01] 42799	<b>South Branch Parks Access Study</b>	(20) Jun-21	Dec-22	0456-City	80,000	0	80,000	80,000
				0995-State	160,000	0	160,000	160,000
	S Loomis St And S Eleanor St				<b>240,000</b>	<b>0</b>	<b>240,000</b>	<b>240,000</b>



## 2022 - 2026 Capital Improvement Program CITYSPACE-NEIGHBORHOOD PARKS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[103 -01] 42938	<b>Lawndale Line Railroad Feasibility Study</b>	(20) Nov-21	Nov-22	0307-TIF	90,000	0	90,000	90,000
				0621-TIF	75,000	0	75,000	75,000
				0798-TIF	30,000	0	30,000	30,000
				0804-TIF	105,000	0	105,000	105,000
					<b>300,000</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>
[103 -01] 43541	<b>Riverwalk Elevator</b> N Wabash Ave And E Wacker Dr	Apr-21	Jul-22	0C65-Bond	2,000,000	0	2,000,000	2,000,000
[103 -01] 43783	<b>Riverwalk West Restrooms</b> On W Wacker Dr From N La Salle St To N Franklin St	Apr-21	Dec-22	0C72-Bond	500,000	0	500,000	500,000
[103 -01] 44103	<b>Englewood Trail - Engineering</b> On W 59th St From S Hoyne Ave To S Lowe Ave	(20) Apr-22	Apr-23	0C74-Bond	6,000,000	0	1,500,000	6,000,000
				TBD-Other	2,275,000	0	0	2,275,000
					<b>8,275,000</b>	<b>0</b>	<b>1,500,000</b>	<b>8,275,000</b>
[103 -01] 44231	<b>Pilsen - El Paseo Trail - BNSF Land Acquisition</b> S Sangamon St And W Cullerton St	(20) Apr-22	Dec-22	0136-TIF	5,000,000	0	5,000,000	5,000,000
[103 -01] 44256	<b>Englewood Trail - Construction</b> On W 59th St From S Hoyne Ave To S Lowe Ave	Mar-26	Dec-27	TBD-Other	62,500,000	0	0	30,000,000
<b>Totals for NEIGHBORHOOD PARKS</b>					<b>107,112,149</b>	<b>14,360,168</b>	<b>19,167,693</b>	<b>60,251,981</b>
<b>Totals for CITYSPACE</b>					<b>107,112,149</b>	<b>14,360,168</b>	<b>19,167,693</b>	<b>60,251,981</b>

# Economic Development

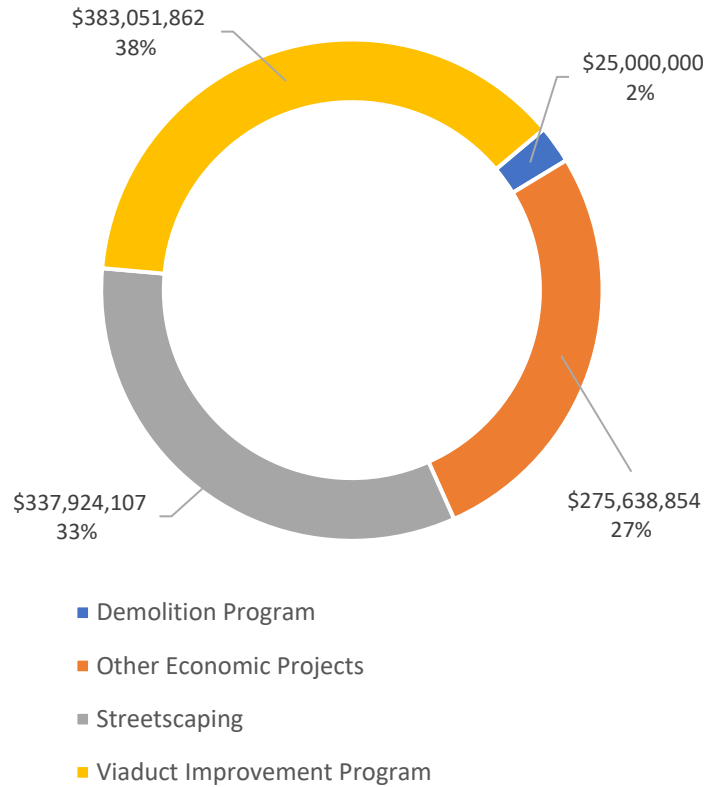
The Economic Development Program includes the sub-programs Demolition, Streetscaping, Viaduct Improvement Program, and Other Economic Projects. Economic Development is administered by the Departments of Transportation; Department of Buildings; Assets, Information, and Services; Department of Cultural Affairs & Special Events; and Department of Planning & Development, which work with area businesses, community organizations, and other governmental bodies to encourage new investments that create and retain jobs.

The total 2022-2026 Economic Development program is approximately \$1.0 billion. State funds makes up the largest portion of the program with \$274.5 million, followed by Other funds (\$261.8 million), Bond funds (\$221.6 million), Federal funds (\$131.1 million), and TIF funds (\$120.7 million). City funds make up the remaining \$12.0 million.

## Demolition Program

The Demolition Program is designed to safely clear hazardous building sites to facilitate development. The proper disposal of hazardous materials and leveling of unsafe structures is managed by the Department of

2022-2026 Economic Development - \$1.0 Billion



Buildings and is a key component in the City's economic development program.

The Demolition program has \$5.0 million budgeted for each of the next five years, totaling \$25.0 million.

Economic Development Programmatic Funding				
Funding Type	2022 (\$)	2022 (%)	2022-2026 (\$)	2022-2026 (%)
Bond	\$ 122,660,169	34.12%	\$ 221,564,669	21.69%
City	\$ 11,800,000	3.28%	\$ 12,013,498	1.18%
Federal	\$ 30,758,225	8.56%	\$ 131,065,725	12.83%
Other	\$ 2,879,153	0.80%	\$ 261,796,326	25.63%
State	\$ 88,732,250	24.68%	\$ 274,482,250	26.87%
TIF	\$ 102,641,955	28.55%	\$ 120,692,355	11.81%
<b>Total</b>	<b>\$ 359,471,752</b>		<b>\$ 1,021,614,823</b>	

## Other Economic Projects

The Other Economic Development Projects Program encourage economic development projects that involve joint financing with other jurisdictions, such as the Federal Government, State of Illinois, Chicago Park District, or the private sector. These development projects are designed to enhance an area's economic viability by improving industrial areas, public right-of-way infrastructure, and removing hazardous conditions that limit growth

The 2022-2026 Other Economic Program is \$275.6 million and highlights from the program include:

- \$195.2 million for the Obama Presidential Center (OPC) & Jackson Park Infrastructure Improvements project which started construction in 2021. This project will provide better access to and through the park for pedestrians and bicyclists, streamline traffic through the park, and add

publicly accessible open space. These investments are intended to make the OPC and Jackson Park a world class destination on par with Chicago's Museum campus.

## Streetscaping

The Streetscape program plays an important role in the livability, vitality, and character of our neighborhoods and commercial areas. The program develops safe and equitable streets for people of all ages and abilities by redesigning sidewalks, plazas, viaducts, crosswalks, bicycle lanes, public transportation stops, and pedestrian signals to prioritize safety and connectivity for all modes of transportation. These small and large-scale capital improvement projects incorporate CDOT's Streetscape, Complete Streets, Sustainable Infrastructure, Placemaking in the Public Way, and Vision Zero guidelines and policies.



The 2022-2026 Streetscaping Program is \$337.9 million. Highlights from the program include:

- \$282.4 million for 13 Streetscaping projects located within INVEST South/West to help transform City neighborhoods. An example of one of these projects is \$4.3 million on 111<sup>th</sup> Street from Cottage Grove Avenue to Doty Avenue for new sidewalks that improve pedestrian safety and mobility with upgraded lighting and more tree canopy coverage on. Additionally, a bike lane will be installed to improve transportation option and connectivity to Pullman National Park.
- \$4.0 million for East 71<sup>st</sup> Street from Jeffrey Avenue to South Shore Drive. This streetscape will include street resurfacing, installation of a bike lane, traffic calming infrastructure to promote safe pedestrian street crossing, and an architectural fence along the Metra Electric tracks. This will be completed in 2022.
- \$11.8 million to create a safe, connected, and vibrant commercial destination on Lawrence Avenue from Western Avenue north to the Chicago River. The infrastructure improvements will prioritize pedestrian safety and foster a public space that contributes to people's wellbeing. The streetscape will widen sidewalks, plant trees, install new lighting and street furniture, and resurface Lawrence Avenue with

traffic and pedestrian safety improvements.

## **Viaduct Improvement Program**

The Viaduct Improvement Program addresses the safety needs of the 174 viaducts throughout the city. The Viaduct Improvement Program upgrades viaduct structures and addresses lighting, sidewalk, roadway, and clearance issues, making passageways.

The 2022-2026 Viaduct Improvement Program is \$383.1 million and highlights from the program include:

- \$19.6 million to reconstruct the 31st Street Viaduct over Metra train tracks. The new structure will widen the 96 year old structure by 5 feet to increase the safety of pedestrian, bicycle, and vehicle traffic. The project will improve the vital connection to 31st Street Beach and Harbor, Burnham Park, and Lake Shore Drive.
- \$38.7 million to reconstruct Harrison Street Viaduct. The project will ensure safe travel options for pedestrians, bicyclists, and vehicle traffic through the century old viaduct between Canal Street and the existing bascule bridge over the Chicago River.
- \$15.7 million to reconstruct the South Water Street Viaduct from North Beaubien Court to North Stetson Avenue. The project ensures safe travel for vehicles and pedestrians on the upper and lower levels.

## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total 2022 - 2026
Program: ECONOMIC DEVELOPMENT						
Subprogram: Demolition Program						
<b>Bond</b>						
0C74 - 2022 Capital Projects	5,000,000	0	0	0	0	<b>5,000,000</b>
GOF - Future Bonds And Other Sources	0	5,000,000	5,000,000	5,000,000	5,000,000	<b>20,000,000</b>
<b>Total Bond Funds:</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>25,000,000</b>
<b>Total Demolition Program:</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>25,000,000</b>



## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total 2022 - 2026
Program: ECONOMIC DEVELOPMENT						
Subprogram: Other Economic Projects						
<b>Bond</b>						
0C65 - 2018 Capital Projects - Tax Exempt	1,319,000	1,319,000	1,320,000	0	0	3,958,000
0C66 - 2018-2019 Private Use	730,000	0	0	0	0	730,000
0C72 - 2021 Capital Projects	17,257,230	0	0	0	0	17,257,230
0C74 - 2022 Capital Projects	6,795,000	4,000,000	0	0	0	10,795,000
<b>Total Bond Funds:</b>	<b>26,101,230</b>	<b>5,319,000</b>	<b>1,320,000</b>	<b>0</b>	<b>0</b>	<b>32,740,230</b>
<b>City</b>						
0C58 - Capital Fund Reserve - 2017	11,800,000	213,498	0	0	0	12,013,498
<b>Total City Funds:</b>	<b>11,800,000</b>	<b>213,498</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,013,498</b>
<b>Federal</b>						
0997 - Other Federal Funds	10,737,500	10,737,500	0	0	0	21,475,000
<b>Total Federal Funds:</b>	<b>10,737,500</b>	<b>10,737,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,475,000</b>
<b>Other</b>						
0G01 - Capital Project Funding - 2012	2,153	0	0	0	0	2,153
TBD - Funding To Be Determined	0	3,600,000	3,600,000	600,000	6,600,000	14,400,000
<b>Total Other Funds:</b>	<b>2,153</b>	<b>3,600,000</b>	<b>3,600,000</b>	<b>600,000</b>	<b>6,600,000</b>	<b>14,402,153</b>
<b>State</b>						
0995 - Other State Funds	56,000,000	56,000,000	56,000,000	0	0	168,000,000
0M07 - State Funds	12,000,000	0	0	0	0	12,000,000
0M09 - Sfy09 Illinois Mini Capital Fund	150,000	50,000	0	0	0	200,000
<b>Total State Funds:</b>	<b>68,150,000</b>	<b>56,050,000</b>	<b>56,000,000</b>	<b>0</b>	<b>0</b>	<b>180,200,000</b>

## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total 2022 - 2026
<b>Program: ECONOMIC DEVELOPMENT</b>						
<b>Subprogram: Other Economic Projects</b>						
<b>TIF</b>						
0036 - Sanitary Ship Canal Increment Tax - 1992	95,040	0	0	0	0	95,040
0037 - Michigan/Cermak Increment Tax - 1992	472,500	0	0	0	0	472,500
0040 - Archer/Central - 2001	128,000	0	0	0	0	128,000
0051 - Cicero/Archer - 2001	34,000	0	0	0	0	34,000
0157 - Bronzeville - 1999	10,176,300	0	0	0	0	10,176,300
0170 - Western Avenue North - 2001	24,000	0	0	0	0	24,000
0180 - Kinzie Industrial Corridor - 1999	130,000	0	0	0	0	130,000
0500 - Jefferson/Roosevelt - 2001	20,000	0	0	0	0	20,000
0529 - Devon/Western - 2000	40,000	0	0	0	0	40,000
0531 - Northwest Industrial Corridor - 2000	250,000	0	0	0	0	250,000
0621 - Midwest - 2001	2,000,000	0	0	0	0	2,000,000
0771 - Canal/Congress - 1999	40,000	0	0	0	0	40,000
0804 - Roosevelt/Cicero - 1999	76,000	0	0	0	0	76,000
0912 - River West - 2002	7,879	0	0	0	0	7,879
0913 - Western Avenue South - 2002	30,000	0	0	0	0	30,000
0966 - 47th/Ashland - 2003	256,500	0	0	0	0	256,500
0A23 - Touhy/Western Tif - 2009	25,000	0	0	0	0	25,000
0A50 - LaSalle/Central - 2007	2,754	0	0	0	0	2,754
0A54 - 73rd/University - 2009	1,000,000	0	0	0	0	1,000,000
<b>Total TIF Funds:</b>	<b>14,807,973</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,807,973</b>
<b>Total Other Economic Projects:</b>	<b>131,598,856</b>	<b>75,919,998</b>	<b>60,920,000</b>	<b>600,000</b>	<b>6,600,000</b>	<b>275,638,854</b>

## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total 2022 - 2026
<b>Program: ECONOMIC DEVELOPMENT</b>						
<b>Subprogram: Streetscaping</b>						
<b>Bond</b>						
0C65 - 2018 Capital Projects - Tax Exempt	1,125,000	0	0	0	0	1,125,000
0C72 - 2021 Capital Projects	11,552,500	4,112,500	2,112,500	2,112,500	0	19,890,000
0C74 - 2022 Capital Projects	50,230,000	23,723,000	5,172,000	500,000	0	79,625,000
<b>Total Bond Funds:</b>	<b>62,907,500</b>	<b>27,835,500</b>	<b>7,284,500</b>	<b>2,612,500</b>	<b>0</b>	<b>100,640,000</b>
<b>Federal</b>						
STP - Surface Transportation Program	5,350,725	7,000,000	0	0	0	12,350,725
<b>Total Federal Funds:</b>	<b>5,350,725</b>	<b>7,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,350,725</b>
<b>Other</b>						
CCH - Cook County Highways	237,000	0	0	0	0	237,000
TBD - Funding To Be Determined	2,000,000	55,907,000	54,758,000	32,950,000	11,800,000	157,415,000
<b>Total Other Funds:</b>	<b>2,237,000</b>	<b>55,907,000</b>	<b>54,758,000</b>	<b>32,950,000</b>	<b>11,800,000</b>	<b>157,652,000</b>
<b>State</b>						
DCEO - Department Of Commerce & Opportunity	200,000	1,250,000	0	5,000,000	0	6,450,000
RBLD - Rebuild Illinois - 2019	11,070,000	10,900,000	2,000,000	0	0	23,970,000
SOCC - State Only Chicago Commitment	121,000	2,250,000	0	0	0	2,371,000
<b>Total State Funds:</b>	<b>11,391,000</b>	<b>14,400,000</b>	<b>2,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>32,791,000</b>
<b>TIF</b>						
0037 - Michigan/Cermak Increment Tax - 1992	59,891	0	0	0	0	59,891
0062 - 95th & Western Incremental Tax - 1995	400,000	0	0	0	0	400,000
0170 - Western Avenue North - 2001	4,491,000	6,000,000	0	0	0	10,491,000
0215 - Central West - 2001	714,000	0	0	0	0	714,000
0316 - Peterson/Pulaski Tif	1,045,000	0	0	0	0	1,045,000
0390 - 71st And Stony Island - 2000	876,000	0	0	0	0	876,000
0538 - Lincoln Avenue - 2000	633,000	0	0	0	0	633,000
0539 - Clark Street And Ridge Avenue - 2000	1,385,000	2,000,000	0	0	0	3,385,000
0546 - 111th Street/Kedzie Avenue Business District - 2000	316,000	0	0	0	0	316,000
0571 - 24th/Michigan - 2000	4,171,491	0	0	0	0	4,171,491
0695 - Jefferson Park Business District	160,000	0	0	0	0	160,000
0906 - Belmont/Central - 2002	1,000,000	3,298,400	0	0	0	4,298,400
0910 - Lake Calumet Area Industrial - 2002	41,000	0	0	0	0	41,000
0959 - Diversey/Narragansett - 2004	697,600	1,000,000	0	0	0	1,697,600
0A60 - Austin Commercial - 2009	2,000,000	4,202,000	0	0	0	6,202,000
<b>Total TIF Funds:</b>	<b>17,989,982</b>	<b>16,500,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,490,382</b>

## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total 2022 - 2026
<b>Program: ECONOMIC DEVELOPMENT</b>						
<b>Subprogram: Streetscaping</b>						
<b>Total Streetscaping:</b>	<b>99,876,207</b>	<b>121,642,900</b>	<b>64,042,500</b>	<b>40,562,500</b>	<b>11,800,000</b>	<b>337,924,107</b>
<b>Subprogram: Viaduct Improvement Program</b>						
<b>Bond</b>						
0C65 - 2018 Capital Projects - Tax Exempt	684,000	0	0	0	0	<b>684,000</b>
0C69 - 2019 Capital Projects Tax- Exempt	0	1,208,000	0	0	0	<b>1,208,000</b>
0C72 - 2021 Capital Projects	12,520,900	15,500,000	0	0	0	<b>28,020,900</b>
0C74 - 2022 Capital Projects	15,446,539	14,525,000	0	0	0	<b>29,971,539</b>
GOF - Future Bonds And Other Sources	0	825,000	825,000	825,000	825,000	<b>3,300,000</b>
<b>Total Bond Funds:</b>	<b>28,651,439</b>	<b>32,058,000</b>	<b>825,000</b>	<b>825,000</b>	<b>825,000</b>	<b>63,184,439</b>
<b>Federal</b>						
0997 - Other Federal Funds	877,003	7,500,000	12,250,000	0	0	<b>20,627,003</b>
STP - Surface Transportation Program	11,792,997	19,060,000	17,500,000	0	0	<b>48,352,997</b>
0W12 - Illinois Special Bridge Program (Isbp)	0	12,260,000	0	0	0	<b>12,260,000</b>
STPS - Stp - Shared	2,000,000	7,000,000	7,000,000	0	0	<b>16,000,000</b>
<b>Total Federal Funds:</b>	<b>14,670,000</b>	<b>45,820,000</b>	<b>36,750,000</b>	<b>0</b>	<b>0</b>	<b>97,240,000</b>
<b>Other</b>						
CCH - Cook County Highways	640,000	0	0	0	0	<b>640,000</b>
TBD - Funding To Be Determined	0	9,125,000	44,625,000	26,227,173	9,125,000	<b>89,102,173</b>
<b>Total Other Funds:</b>	<b>640,000</b>	<b>9,125,000</b>	<b>44,625,000</b>	<b>26,227,173</b>	<b>9,125,000</b>	<b>89,742,173</b>
<b>State</b>						
ICC - Illinois Commerce Commission	0	0	2,000,000	0	0	<b>2,000,000</b>
DCEO - Department Of Commerce & Opportunity	0	5,000,000	0	0	0	<b>5,000,000</b>
RBLD - Rebuild Illinois - 2019	6,115,000	4,000,000	5,000,000	0	0	<b>15,115,000</b>
SOCC - State Only Chicago Commitment	3,076,250	12,800,000	8,500,000	15,000,000	0	<b>39,376,250</b>
<b>Total State Funds:</b>	<b>9,191,250</b>	<b>21,800,000</b>	<b>15,500,000</b>	<b>15,000,000</b>	<b>0</b>	<b>61,491,250</b>
<b>TIF</b>						
0157 - Bronzeville - 1999	1,350,000	0	0	0	0	<b>1,350,000</b>
0180 - Kinzie Industrial Corridor - 1999	650,000	350,000	0	0	0	<b>1,000,000</b>
0771 - Canal/Congress - 1999	67,021,000	0	0	0	0	<b>67,021,000</b>
0804 - Roosevelt/Cicero - 1999	800,000	0	1,200,000	0	0	<b>2,000,000</b>
0A73 - Ogden-Pulaski Redevelopment - 2009	23,000	0	0	0	0	<b>23,000</b>
<b>Total TIF Funds:</b>	<b>69,844,000</b>	<b>350,000</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>71,394,000</b>
<b>Total Viaduct Improvement Program:</b>	<b>122,996,689</b>	<b>109,153,000</b>	<b>98,900,000</b>	<b>42,052,173</b>	<b>9,950,000</b>	<b>383,051,862</b>

## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total 2022 - 2026
Program: ECONOMIC DEVELOPMENT						
<b>Total ECONOMIC DEVELOPMENT:</b>	<b>359,471,752</b>	<b>311,715,898</b>	<b>228,862,500</b>	<b>88,214,673</b>	<b>33,350,000</b>	<b>1,021,614,823</b>

# 2022 - 2026 Capital Improvement Program

## ECONOMIC DEVELOPMENT-DEMOLITION PROGRAM

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[150 -20] 41246	Hazardous Building Clearance - 2022	Jan-22	Dec-22	0C74-Bond	5,000,000	0	5,000,000	5,000,000
[150 -20] 41817	Hazardous Building Clearance - 2023	Jan-23	Dec-23	GOF-Bond	5,000,000	0	0	5,000,000
[150 -20] 42520	Hazardous Building Clearance - 2024	Jan-24	Dec-24	GOF-Bond	5,000,000	0	0	5,000,000
[150 -20] 43037	Hazardous Building Clearance - 2025	Jan-25	Dec-25	GOF-Bond	5,000,000	0	0	5,000,000
[150 -20] 43983	Hazardous Building Clearance - 2026	Jan-26	Dec-26	GOF-Bond	5,000,000	0	0	5,000,000
<b>Totals for DEMOLITION PROGRAM</b>					<b>25,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>25,000,000</b>



# 2022 - 2026 Capital Improvement Program

## ECONOMIC DEVELOPMENT-OTHER ECONOMIC PROJECTS

Project #	Project Title	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
[150 -06] 38078	<b>Michael Reese- Prep Work</b>	(20) Feb-15 Dec-22	0157-TIF	11,053,300	877,000	10,176,300	10,176,300
			0C26-City	1,029,287	1,029,287	0	0
			0C32-Bond	73,273	73,273	0	0
			0C72-Bond	14,700,000	1,000,000	13,700,000	13,700,000
				<b>26,855,860</b>	<b>2,979,560</b>	<b>23,876,300</b>	<b>23,876,300</b>
	434 E 26th St						
[150 -06] 41050	<b>Obama Presidential Center &amp; Jackson Park - Infrastructure Improvements</b>	Nov-21 Dec-24	0100-City	281,909	281,909	0	0
			0995-State	174,000,000	6,000,000	56,000,000	168,000,000
			0C51-Bond	742,623	742,623	0	0
			0C65-Bond	8,158,000	4,200,000	1,319,000	3,958,000
			0M07-State	12,000,000	0	12,000,000	12,000,000
				<b>195,182,532</b>	<b>11,224,532</b>	<b>69,319,000</b>	<b>183,958,000</b>
	On E Hayes Dr From S Stony Island Ave To S Lake Shore Dr On S Cornell Ave From E 58th St To E 67th St On S Stony Island Ave From E 59th St To E 68th St		On E Marquette Dr From S Stony Island Ave To S Richards Dr On S Lake Shore Dr From E 57th Dr To E Hayes Dr				
[150 -06] 41129	<b>West Loop Train Terminal Area - Comprehensive Traffic Framework Plan - Design Only</b>	(20) Aug-18 Jun-23	0176-TIF	34,236	34,236	0	0
			0180-TIF	23,643	23,643	0	0
			0500-TIF	83,560	63,560	20,000	20,000
			0771-TIF	165,775	125,775	40,000	40,000
			0912-TIF	37,879	30,000	7,879	7,879
			0A50-TIF	32,754	30,000	2,754	2,754
			0G01-Other	47,153	45,000	2,153	2,153
			0M09-State	200,000	0	150,000	200,000
				<b>625,000</b>	<b>352,214</b>	<b>222,786</b>	<b>272,786</b>
	On N Canal St From W Kinzie St To W Lake St On S Clark St From W Ida B Wells Dr To W 17th St On W Harrison St From S Desplaines St To S Halsted St On W Lake St From N Canal St To W Wacker Dr S Wells St And W Harrison St W Roosevelt Rd And S Desplaines St		On N Halsted St From W Kinzie St To W Harrison St On S Desplaines St From W Roosevelt Rd To W Harrison St On W Kinzie St From N Canal St To N Halsted St N Wacker Dr And W Lake St W Harrison St And S Wells St				
[150 -06] 41645	<b>Randolph Corridor Improvement Study - Design Only</b>	(20) Aug-19 May-22	0180-TIF	310,000	190,000	120,000	120,000
			SPR-Federal	240,000	240,000	0	0
				<b>550,000</b>	<b>430,000</b>	<b>120,000</b>	<b>120,000</b>
	On W Randolph St From N Desplaines St To N Ogden Ave						
[150 -06] 41816	<b>Cermak Road Public Art Installation/Cermak Green Line (DCASE)</b>	Mar-20 Dec-22	0037-TIF	500,000	27,500	472,500	472,500
	1-400 E Cermak Rd						
[150 -06] 42156	<b>Commercial/Retail - Public Safety Training Academy (1A)</b>	Nov-21 Sep-22	0531-TIF	250,000	0	250,000	250,000
			0C58-City	17,800,000	6,500,000	11,300,000	11,300,000
				<b>18,050,000</b>	<b>6,500,000</b>	<b>11,550,000</b>	<b>11,550,000</b>
	4417 W Chicago Ave						

# 2022 - 2026 Capital Improvement Program

## ECONOMIC DEVELOPMENT-OTHER ECONOMIC PROJECTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[150 -06] 42331	<b>Cicero Avenue / I-55 to Marquette Master Plan / TIF Funded</b>	Sep-20	Jun-22	0040-TIF	128,000	0	128,000	128,000
				0051-TIF	180,000	146,000	34,000	34,000
				0654-TIF	92,000	92,000	0	0
					<b>400,000</b>	<b>238,000</b>	<b>162,000</b>	<b>162,000</b>
	4200-6700 S Cicero Ave							
[150 -06] 42630	<b>Calumet River - CDF</b>	Nov-22	Dec-23	0997-Federal	21,475,000	0	10,737,500	21,475,000
				0C41-Bond	400,000	400,000	0	0
				0C74-Bond	7,195,000	0	3,195,000	7,195,000
					<b>29,070,000</b>	<b>400,000</b>	<b>13,932,500</b>	<b>28,670,000</b>
	9000 S Calumet River							
[150 -06] 42720	<b>Western Avenue Land Use &amp; Traffic Study</b>	(20) Jun-20	Jun-22	0170-TIF	66,000	42,000	24,000	24,000
				0529-TIF	100,500	60,500	40,000	40,000
				0913-TIF	82,500	52,500	30,000	30,000
				0A23-TIF	81,000	56,000	25,000	25,000
					<b>330,000</b>	<b>211,000</b>	<b>119,000</b>	<b>119,000</b>
	3600-7500 N Western Ave							
[150 -06] 42844	<b>ISW Viaduct Lighting Project (DCASE)</b>	Jul-20	Dec-22	0966-TIF	342,000	85,500	256,500	256,500
	4900 S Ashland Ave							
[150 -06] 42910	<b>ISW - Englewood Sculpture Installation (DCASE)</b>	Apr-21	Dec-22	0C66-Bond	320,000	40,000	280,000	280,000
	W 63rd St And S Halsted St							
[150 -06] 42911	<b>ISW New City Area - Multi-Media Installtion - Sculptures/Murals (DCASE)</b>	Mar-21	Dec-22	0C66-Bond	180,000	80,000	100,000	100,000
	W 47th St And S Ashland Ave							
[150 -06] 42912	<b>ISW Austin - Multi-Media Installation (DCASE)</b>	Mar-21	Dec-22	0C66-Bond	180,000	80,000	100,000	100,000
	On W Chicago Ave From N Kilpatrick Ave To N Austin Blvd							
[150 -06] 42913	<b>ISW - Auburn Gresham Area - Multi-Media Installation (DCASE)</b>	Mar-21	Dec-22	0C66-Bond	330,000	80,000	250,000	250,000
	W 79th St And S Ashland Ave							
[150 -06] 42945	<b>Environmental Remediation 31st / Sacramento</b>	Dec-21	Dec-22	0036-TIF	175,000	79,960	95,040	95,040
	3148 S Sacramento Ave							
[150 -06] 43008	<b>Environ Remediation - Roosevelt &amp; Kostner</b>	Dec-20	Dec-22	0804-TIF	110,000	34,000	76,000	76,000
	4300 W Roosevelt Rd							
[150 -06] 43051	<b>Public Art - Citywide - 2021</b>	Mar-21	Dec-22	0C72-Bond	2,500,000	0	2,500,000	2,500,000
[150 -06] 43054	<b>3501 S Lowe Environmental Remediation</b>	May-21	Dec-22	0C72-Bond	74,472	10,000	64,472	64,472
	3501 S Lowe Ave							

# 2022 - 2026 Capital Improvement Program

## ECONOMIC DEVELOPMENT-OTHER ECONOMIC PROJECTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[150 -06] 43563	<b>Midway Underground Storage Tank Environmental Remediation</b> 5700 S Cicero Ave	May-21	Jul-22	0C72-Bond 0C74-Bond	30,698 10,000	0 0	30,698 10,000	30,698 10,000
					<b>40,698</b>	<b>0</b>	<b>40,698</b>	<b>40,698</b>
[150 -06] 43571	<b>Joint Safety Training Academy - Soil Sampling</b> 4301 W Chicago Ave	Sep-21	Dec-22	0C72-Bond	50,000	0	50,000	50,000
[150 -06] 43572	<b>Damen and Kinzie Identifier</b> 1800 W Kinzie St	(20) Apr-22	Jun-22	0180-TIF	10,000	0	10,000	10,000
[150 -06] 43650	<b>Emergency Tank Pull at 1202 W. 14th Place</b> 1202 W 14th Pl	Aug-21	Dec-22	0C72-Bond	100,000	6,000	94,000	94,000
[150 -06] 43671	<b>1433 S. Kedzie - Assessment</b> 1433 S Kedzie Ave	Aug-21	Dec-22	0C72-Bond	50,000	7,100	42,900	42,900
[150 -06] 43785	<b>18th &amp; Clark Remediation</b> 1800 S Clark St	Nov-21	Aug-22	0C72-Bond	40,000	0	40,000	40,000
[150 -06] 43786	<b>1202 W 14th St (DCASE Art Installation Prep Work)</b> 1202 W 14th St	Nov-21	Aug-22	0C72-Bond	18,600	0	18,600	18,600
[150 -06] 43848	<b>714 N Kedzie Fire House Remediation</b> 714 N Kedzie Ave	Dec-21	Dec-22	0C72-Bond 0C74-Bond	216,560 83,440	0 0	216,560 83,440	216,560 83,440
					<b>300,000</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>
[150 -06] 43849	<b>31st &amp; Sacramento Remediation</b> 3100 S Sacramento Ave	Dec-21	Dec-22	0C74-Bond	240,000	0	240,000	240,000
[150 -06] 43984	<b>Public Art - Citywide - 2022</b>	Jan-22	Dec-22	0C74-Bond	3,000,000	0	3,000,000	3,000,000
[150 -06] 43985	<b>Public Art - Citywide - 2023</b>	Jan-23	Dec-23	TBD-Other	3,000,000	0	0	3,000,000
[150 -06] 43986	<b>Public Art - Citywide - 2024</b>	Jan-24	Dec-24	TBD-Other	3,000,000	0	0	3,000,000
[150 -06] 43987	<b>Public Art - Citywide - 2025</b>	Jan-25	Dec-25	TBD-Other	3,000,000	0	0	3,000,000
[150 -06] 43988	<b>Public Art - Citywide - 2026</b>	Jan-26	Dec-26	TBD-Other	3,000,000	0	0	3,000,000
[150 -06] 43989	<b>Environmental Remediation - Various Locations - 2022</b>	Jan-22	Dec-22	0C74-Bond	266,560	0	266,560	266,560
[150 -06] 43990	<b>Environmental Remediation - Various Locations - 2023</b>	Jan-23	Dec-23	TBD-Other	600,000	0	0	600,000
[150 -06] 43991	<b>Environmental Remediation - Various Locations - 2024</b>	Jan-24	Dec-24	TBD-Other	600,000	0	0	600,000

## 2022 - 2026 Capital Improvement Program ECONOMIC DEVELOPMENT-OTHER ECONOMIC PROJECTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[150 -06] 43992	<b>Environmental Remediation - Various Locations - 2025</b>	Jan-25	Dec-25	TBD-Other	600,000	0	0	600,000
[150 -06] 43993	<b>Environmental Remediation - Various Locations - 2026</b>	Jan-26	Dec-26	TBD-Other	600,000	0	0	600,000
[150 -06] 44158	<b>Environmental Remediation-1433 S. Kedzie Ave.</b> 1433 S Kedzie Ave	Feb-22	Dec-22	0621-TIF	2,000,000	0	2,000,000	2,000,000
[150 -06] 44159	<b>Environmental Remediation-7329 and 7343 S. Woodlawn Ave</b> 7329 S Woodlawn Ave	Feb-22	Dec-22	0A54-TIF	1,000,000	0	1,000,000	1,000,000
[150 -06] 44195	<b>Millennium Park Capital Assessment</b> Millennium - 205 E Randolph St	Mar-22	Dec-22	0C58-City	500,000	0	500,000	500,000
[150 -06] 44244	<b>Public Safety Training Academy - Public Art</b>  4417 W Chicago Ave	Jun-22	Dec-23	0C58-City 0C72-Bond	213,498 500,000	0 0	0 500,000	213,498 500,000
					<b>713,498</b>	<b>0</b>	<b>500,000</b>	<b>713,498</b>
			4443 W Chicago Ave					
<b>Totals for OTHER ECONOMIC PROJECTS</b>					<b>298,504,220</b>	<b>22,865,366</b>	<b>131,598,856</b>	<b>275,638,854</b>

## 2022 - 2026 Capital Improvement Program ECONOMIC DEVELOPMENT-STREETSCAPING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[150 -04] 33724	<b>LINCOLN/BELMONT/ASHLAND- SECTION II- STREETSCAPE</b>	Apr-22	Nov-23	0C65-Bond	1,220,000	95,000	1,125,000	1,125,000
				HPP-Federal	1,225,000	1,225,000	0	0
				STP-Federal	11,240,000	0	4,240,000	11,240,000
				RBLD-State	3,700,000	0	1,500,000	3,700,000
					<b>17,385,000</b>	<b>1,320,000</b>	<b>6,865,000</b>	<b>16,065,000</b>
	On N Ashland Ave From W School St To W Barry Ave							
	On W Belmont Ave From N Ashland Ave To N Southport Ave							
[150 -04] 37295	<b>71st Street Streetscape/South Shore Drive to Jeffrey Blvd. - Phase II (Median)</b>	Jul-21	Jul-22	0390-TIF	1,371,040	495,040	876,000	876,000
				CCH-Other	500,000	263,000	237,000	237,000
				STP-Federal	2,164,725	1,054,000	1,110,725	1,110,725
					<b>4,035,765</b>	<b>1,812,040</b>	<b>2,223,725</b>	<b>2,223,725</b>
	On E 71st St From S South Shore Dr To S Jeffery Blvd							
[150 -04] 37944	<b>Motor Row Streetscapes: Cermak and 24th Pl/23rd St Indiana and State/24th Indiana and State</b>	Apr-16	May-22	0037-TIF	688,891	629,000	59,891	59,891
				0571-TIF	10,076,109	5,904,618	4,171,491	4,171,491
					<b>10,765,000</b>	<b>6,533,618</b>	<b>4,231,382</b>	<b>4,231,382</b>
	On E 23rd St From S State St To S Indiana Ave							
[150 -04] 38505	<b>Damen/Monroe to Van Buren Streetscape</b>	Jun-17	May-22	0215-TIF	3,248,000	2,534,000	714,000	714,000
	100-400 S Damen Ave							
[150 -04] 39270	<b>26th Ward Streetscape Enhancements</b>	May-22	Oct-22	DCEO-State	200,000	0	200,000	200,000
	On N Kedzie Ave From W Wabansia Ave To W North Ave							
[150 -04] 40893	<b>ISW Pullman: 111th St, Cottage Grove Ave. to Doty Ave - Streetscape</b>	Apr-23	Dec-24	0910-TIF	75,000	34,000	41,000	41,000
				RBLD-State	3,700,000	0	0	3,700,000
				SOCC-State	475,000	354,000	121,000	121,000
					<b>4,250,000</b>	<b>388,000</b>	<b>162,000</b>	<b>3,862,000</b>
	On E 111th St From S Cottage Grove Ave To S Doty Ave West							
[150 -04] 41575	<b>Pulaski Streetscape / Rosemont to Devon / Ward 39 / TIF Funded</b>	May-22	Oct-22	0316-TIF	1,230,000	185,000	1,045,000	1,045,000
	6300-6360 N Pulaski Rd							
[150 -04] 41582	<b>Lawrence Avenue Streetscape / Section 2 / Western to Chicago River / TIF Funded / Ward 40</b>	Jul-22	Nov-23	0170-TIF	10,300,000	772,000	3,528,000	9,528,000
				0C72-Bond	1,500,000	0	500,000	1,500,000
					<b>11,800,000</b>	<b>772,000</b>	<b>4,028,000</b>	<b>11,028,000</b>
	On N Francisco Ave From W Ainslie St To W Lawrence Ave							

## 2022 - 2026 Capital Improvement Program ECONOMIC DEVELOPMENT-STREETSCAPING

Project #	Project Title	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
[150 -04] 41583	<b>Fullerton Ave. Streetscaping Improvements / TIF funded / Narragansett to Lockwood - Wards 30, 36</b>	May-22 Sep-23	0906-TIF	4,752,000	453,600	1,000,000	4,298,400
			0959-TIF	1,848,000	150,400	697,600	1,697,600
			0C72-Bond	1,500,000	0	500,000	1,500,000
			CCH-Other	1,960,000	1,960,000	0	0
				<b>10,060,000</b>	<b>2,564,000</b>	<b>2,197,600</b>	<b>7,496,000</b>
	5300-6400 W Fullerton Ave						
[150 -04] 41646	<b>Milwaukee Alley Plaza / Design and Construction / TIF Funded</b>	Mar-21 Jul-22	0695-TIF	542,000	382,000	160,000	160,000
	4866-4872 N Milwaukee Ave						
[150 -04] 41835	<b>Clark Street Streetscape / Devon to Arthur</b>	Nov-22 Nov-23	0539-TIF	3,800,000	415,000	1,385,000	3,385,000
			0C74-Bond	2,200,000	0	600,000	2,200,000
				<b>6,000,000</b>	<b>415,000</b>	<b>1,985,000</b>	<b>5,585,000</b>
	On N Clark St From W Devon Ave To W Arthur Ave						
[150 -04] 42582	<b>ISW South Chicago: Commercial Ave, 83rd St to 93rd St and 92nd St, Anthony to South Harbor</b>	Nov-22 Dec-24	0C72-Bond	250,000	0	250,000	250,000
			0C74-Bond	10,800,000	0	8,800,000	10,800,000
			TBD-Other	23,600,000	0	0	23,600,000
				<b>34,650,000</b>	<b>0</b>	<b>9,050,000</b>	<b>34,650,000</b>
	On S Commercial Ave From S South Chicago Ave To E 83rd St	2800-3310 E 92nd St					
[150 -04] 42583	<b>ISW Pullman: 111th Street, Cottage Grove to MLK and Cottage Grove, 108th St to 111th St</b>	Jun-23 Jul-24	0C72-Bond	812,000	66,000	746,000	746,000
			0C74-Bond	10,852,000	0	0	10,852,000
			TBD-Other	1,508,000	0	0	1,508,000
				<b>13,172,000</b>	<b>66,000</b>	<b>746,000</b>	<b>13,106,000</b>
	On E 111th St From S Cottage Grove Ave To S Dr Martin Luther King Jr Dr	On S Cottage Grove Ave From E 108th St To E 111th St					
[150 -04] 42586	<b>ISW North Lawndale: Ogden Avenue, Pulaski to Western</b>	Jan-25 Jun-28	TBD-Other	36,000,000	0	0	12,000,000
			DCEO-State	5,000,000	0	0	5,000,000
			RBLD-State	6,000,000	0	3,000,000	6,000,000
				<b>47,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>23,000,000</b>
	On W Ogden Ave From S Pulaski Rd To S Western Ave						
[150 -04] 42587	<b>Randolph St.: DesPlaines to Ogden</b>	(20) Jan-23 Jan-24	TBD-Other	2,250,000	0	0	2,250,000
			SOCC-State	2,250,000	0	0	2,250,000
				<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>
	On W Randolph St From N Desplaines St To N Ogden Ave						
[150 -04] 42588	<b>Riverdale: 130th Street, Ellis to Indiana Corridor Improvements</b>	(20) Jan-23 Dec-25	0C74-Bond	1,500,000	0	0	1,500,000
	On E 130th St From S Avenue N To S Avenue O	On E 130th St From S Ellis Ave To S Indiana Ave					



## 2022 - 2026 Capital Improvement Program ECONOMIC DEVELOPMENT-STREETSCAPING

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[150 -04] 42600	<b>111th St. Streetscape, Section 2 Homan to Sacramento</b>	Oct-22	Dec-23	0546-TIF	650,000	334,000	316,000	316,000
				RBLD-State	6,250,000	0	2,250,000	6,250,000
					<b>6,900,000</b>	<b>334,000</b>	<b>2,566,000</b>	<b>6,566,000</b>
	On W 111th St From S Homan Ave To S Sacramento Ave							
[150 -04] 42806	<b>ISW Austin: Chicago Avenue, Austin to Cicero</b>	Nov-22	Jan-24	0A60-TIF	6,400,000	198,000	2,000,000	6,202,000
				0C74-Bond	15,100,000	0	5,000,000	15,100,000
				DCEO-State	750,000	0	0	750,000
					<b>22,250,000</b>	<b>198,000</b>	<b>7,000,000</b>	<b>22,052,000</b>
	On W Chicago Ave From N Austin Blvd To N Cicero Ave							
[150 -04] 42810	<b>ISW Roseland: Michigan, 110th St to 116th St and 111th St, Stewart to Martin Luther King</b>	Jan-23	Dec-25	0C74-Bond	3,100,000	0	3,100,000	3,100,000
				TBD-Other	16,450,000	0	0	16,450,000
					<b>19,550,000</b>	<b>0</b>	<b>3,100,000</b>	<b>19,550,000</b>
	On S Michigan Ave From E 110th St To E 116th St							
	On W 111th St From S Stewart Ave To S Edbrooke Ave							
[150 -04] 43302	<b>ISW Bronzeville: 43rd, 47th, and Cottage Grove</b>	Nov-22	Dec-25	0C72-Bond	1,500,000	1,500,000	0	0
				0C74-Bond	8,770,000	0	8,770,000	8,770,000
				TBD-Other	17,100,000	0	0	17,100,000
					<b>27,370,000</b>	<b>1,500,000</b>	<b>8,770,000</b>	<b>25,870,000</b>
	On E 43rd St From S Prairie Ave To S Cottage Grove Ave							
	On S Cottage Grove Ave From E Bowen Ave To E 49th St							
[150 -04] 43308	<b>26th St: Sacramento to Kostner and Manuel Perez Plaza</b>	Jan-25	Jan-26	TBD-Other	9,500,000	0	0	9,500,000
	On W 26th St From S Sacramento Ave To S Kostner Ave							
[150 -04] 43309	<b>ISW New City/BOTY: 47th St, Loomis to Hoyne and Ashland, 43rd St to 49th St</b>	Nov-22	Dec-24	0C72-Bond	250,000	213,000	37,000	37,000
				0C74-Bond	7,520,000	0	7,520,000	7,520,000
				TBD-Other	12,000,000	0	0	12,000,000
					<b>19,770,000</b>	<b>213,000</b>	<b>7,557,000</b>	<b>19,557,000</b>
	On S Ashland Ave From W 43rd St To W 49th St							
[150 -04] 43311	<b>ISW Greater Englewood: 63rd St, Loomis to Wallace and Halsted, 59th St to 66th St</b>	Nov-22	Dec-24	0C72-Bond	2,530,000	162,000	2,368,000	2,368,000
				0C74-Bond	10,500,000	0	10,500,000	10,500,000
				TBD-Other	6,800,000	0	0	6,800,000
					<b>19,830,000</b>	<b>162,000</b>	<b>12,868,000</b>	<b>19,668,000</b>
	On S Halsted St From W 59th St To W 66th St							
[150 -04] 43313	<b>ISW South Shore: 79th St, South Shore to Stony Island</b>	May-23	Dec-25	0C72-Bond	2,600,000	4,000	2,596,000	2,596,000
				TBD-Other	21,600,000	0	0	21,600,000
					<b>24,200,000</b>	<b>4,000</b>	<b>2,596,000</b>	<b>24,196,000</b>
	On E 79th St From S Stony Island Ave To S South Shore Dr							

## 2022 - 2026 Capital Improvement Program ECONOMIC DEVELOPMENT-STREETSCAPING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[150 -04] 43322	<b>Catalpa: Clark to Ashland Plaza</b>	Mar-23	Dec-23	0C72-Bond	350,000	0	350,000	350,000
				0C74-Bond	1,650,000	0	150,000	1,650,000
				DCEO-State	500,000	0	0	500,000
					<b>2,500,000</b>	<b>0</b>	<b>500,000</b>	<b>2,500,000</b>
	On W Catalpa Ave From N Clark St To N Ashland Ave							
[150 -04] 43323	<b>ISW Humboldt Park: Chicago Ave, Pulaski to Kedzie</b>	Jan-24	Jan-26	0C74-Bond	1,650,000	0	1,650,000	1,650,000
				TBD-Other	11,050,000	0	0	11,050,000
					<b>12,700,000</b>	<b>0</b>	<b>1,650,000</b>	<b>12,700,000</b>
	On W Chicago Ave From N Pulaski Rd To N Kedzie Ave							
[150 -04] 43335	<b>ISW Auburn Gresham: 79th St, Fielding to Paulina and Halsted St, 78th to 80th St</b>	Oct-22	Dec-23	0C72-Bond	2,100,000	7,000	2,093,000	2,093,000
				0C74-Bond	5,433,000	0	3,590,000	5,433,000
				TBD-Other	4,157,000	0	0	4,157,000
					<b>11,690,000</b>	<b>7,000</b>	<b>5,683,000</b>	<b>11,683,000</b>
	On S Halsted St From W 78th St To W 80th St							
	On W 79th St From S Fielding Ave To S Paulina St							
[150 -04] 43341	<b>Lincoln Avenue, Western to Catalpa Streetscape</b>	Sep-22	Dec-23	0170-TIF	1,060,000	97,000	963,000	963,000
				0538-TIF	690,000	57,000	633,000	633,000
				TBD-Other	6,000,000	0	0	6,000,000
					<b>7,750,000</b>	<b>154,000</b>	<b>1,596,000</b>	<b>7,596,000</b>
	On N Lincoln Ave From N Western Ave To W Catalpa Ave							
[150 -04] 43344	<b>ISW Humboldt Park: North Ave, Central Park to Cicero</b>	Jan-25	Jun-28	TBD-Other	21,600,000	0	0	9,800,000
				RBLD-State	4,320,000	0	4,320,000	4,320,000
					<b>25,920,000</b>	<b>0</b>	<b>4,320,000</b>	<b>14,120,000</b>
	On W North Ave From N Central Park Ave To N Cicero Ave							
[150 -04] 43517	<b>95th Street, Wood to Ashland, Section 4 / Streetscape - TIF Funded</b>	Apr-24	Dec-24	0062-TIF	400,000	0	400,000	400,000
				TBD-Other	3,600,000	0	2,000,000	3,600,000
					<b>4,000,000</b>	<b>0</b>	<b>2,400,000</b>	<b>4,000,000</b>
	1600-1800 W 95th St							
[150 -04] 43587	<b>Streetscape Project Management Services</b>	(20) Jan-21	Dec-25	0C72-Bond	9,000,000	550,000	2,112,500	8,450,000
[150 -04] 44116	<b>Fullerton &amp; Grand Public Plaza</b>	Jan-22	Dec-22	0C74-Bond	550,000	0	550,000	550,000
	W Fullerton Ave And W Grand Ave							
<b>Totals for STREETSCAPING</b>					<b>393,817,765</b>	<b>20,093,658</b>	<b>99,876,207</b>	<b>337,924,107</b>

## 2022 - 2026 Capital Improvement Program ECONOMIC DEVELOPMENT-VIADUCT IMPROVEMENT PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[150 -10] 2374	<b>CERMAK ROAD AT KENTON AVENUE</b>	Jan-23	Dec-23	0A73-TIF	300,000	277,000	23,000	23,000
				0C72-Bond	300,000	0	300,000	300,000
				CCH-Other	400,000	0	400,000	400,000
				HPP-Federal	992,000	992,000	0	0
				STP-Federal	1,940,000	0	0	1,940,000
				SOCC-State	3,300,000	0	0	3,300,000
					<b>7,232,000</b>	<b>1,269,000</b>	<b>723,000</b>	<b>5,963,000</b>
	2200 S Kenton Ave							
[150 -10] 4226	<b>31ST STREET VIADUCT OVER METRA</b>	Oct-22	Dec-23	0157-TIF	1,400,000	50,000	1,350,000	1,350,000
				0872-Other	900,000	900,000	0	0
				0C60-Bond	97,000	97,000	0	0
				0C72-Bond	1,000,000	1,000,000	0	0
				0C74-Bond	215,000	0	215,000	215,000
				ID6-State	305,000	305,000	0	0
				STP-Federal	2,620,000	0	0	2,620,000
				0W12-Federal	12,260,000	0	0	12,260,000
				IL11-State	268,000	268,000	0	0
				SOCC-State	560,000	560,000	0	0
					<b>19,625,000</b>	<b>3,180,000</b>	<b>1,565,000</b>	<b>16,445,000</b>
	628 E 31st Dr							
[150 -10] 36563	<b>HARRISON ST. VIADUCT WEST OF THE CHGO. RIVER</b>	Jan-22	Jul-23	0771-TIF	28,280,000	7,944,000	20,336,000	20,336,000
				0C72-Bond	9,000,000	0	0	9,000,000
				STP-Federal	600,000	600,000	0	0
				IL12-State	150,000	150,000	0	0
				SOCC-State	705,000	528,750	176,250	176,250
					<b>38,735,000</b>	<b>9,222,750</b>	<b>20,512,250</b>	<b>29,512,250</b>
	360-500 W Harrison St							
[150 -10] 36569	<b>SOUTH WATER ST VIADUCT, STETSON AV TO BEAUBIEN CT</b>	Mar-21	Jul-22	STP-Federal	11,480,000	6,090,000	5,390,000	5,390,000
				IL12-State	150,000	150,000	0	0
				RBLD-State	1,300,000	385,000	915,000	915,000
				SOCC-State	2,720,000	1,390,000	1,330,000	1,330,000
					<b>15,650,000</b>	<b>8,015,000</b>	<b>7,635,000</b>	<b>7,635,000</b>
	E South Water St And N Stetson Ave							

# 2022 - 2026 Capital Improvement Program

## ECONOMIC DEVELOPMENT-VIADUCT IMPROVEMENT PROGRAM

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[150 -10] 40469	<b>Canal St. Viaduct, Adams St. to Madison St. Viaduct Improvement</b>	Jul-22	Feb-24	0C65-Bond	1,060,000	765,000	295,000	295,000
				0C72-Bond	1,630,000	0	1,630,000	1,630,000
				CCH-Other	240,000	0	240,000	240,000
				STP-Federal	7,880,000	0	880,000	7,880,000
				RBLD-State	4,000,000	0	1,000,000	4,000,000
				SOCC-State	5,970,000	0	970,000	5,970,000
				STPS-Federal	16,000,000	0	2,000,000	16,000,000
					<b>36,780,000</b>	<b>765,000</b>	<b>7,015,000</b>	<b>36,015,000</b>
	On S Canal St From W Madison St To W Adams St							
[150 -10] 40470	<b>Canal St. Viaduct, Harrison St. to Jackson St. Viaduct Improvement</b>	Jun-22	Jun-23	0771-TIF	27,610,828	808,828	26,802,000	26,802,000
				0C74-Bond	6,000,000	0	0	6,000,000
					<b>33,610,828</b>	<b>808,828</b>	<b>26,802,000</b>	<b>32,802,000</b>
	On S Canal St From W Harrison St To W Jackson Blvd							
[150 -10] 40472	<b>Canal St. Viaduct, Jackson St. to Adams St., Viaduct Improvement</b>	Jun-22	Dec-23	0771-TIF	20,850,000	967,000	19,883,000	19,883,000
				0C72-Bond	5,500,000	0	0	5,500,000
				0C74-Bond	8,000,000	0	0	8,000,000
				STP-Federal	650,000	650,000	0	0
					<b>35,000,000</b>	<b>1,617,000</b>	<b>19,883,000</b>	<b>33,383,000</b>
	On S Canal St From W Jackson Blvd To W Adams St							
[150 -10] 40473	<b>Canal St. Viaduct, Taylor St. to Harrison St., Viaduct Improvement</b>	Jan-23	Jan-25	0997-Federal	15,877,003	0	877,003	15,877,003
				0C65-Bond	1,200,000	811,000	389,000	389,000
				0C72-Bond	1,300,000	0	1,300,000	1,300,000
				CCH-Other	300,000	300,000	0	0
				STP-Federal	30,522,997	0	5,522,997	30,522,997
				RBLD-State	6,500,000	0	500,000	6,500,000
				SOCC-State	11,600,000	0	600,000	11,600,000
					<b>67,300,000</b>	<b>1,111,000</b>	<b>9,189,000</b>	<b>66,189,000</b>
	On S Canal St From W Harrison St To W Taylor St							
[150 -10] 40517	<b>18th St. Viaduct: Wentworth to East Side of Chicago River</b>	Jan-25	Dec-25	0176-TIF	280,756	280,756	0	0
				0492-Bond	92,934	92,934	0	0
				0C43-Bond	8,294	8,294	0	0
				TBD-Other	12,102,173	0	0	12,102,173
				RBLD-State	1,500,000	0	1,500,000	1,500,000
					<b>13,984,157</b>	<b>381,984</b>	<b>1,500,000</b>	<b>13,602,173</b>
	200-300 W 18th St							
[150 -10] 41017	<b>Viaduct Safety Improvements - 2021</b>	Oct-21	Dec-22	0C72-Bond	825,000	0	825,000	825,000
[150 -10] 41251	<b>Viaduct Safety Improvements - 2022</b>	Jun-22	Dec-23	0C74-Bond	825,000	0	300,000	825,000

# 2022 - 2026 Capital Improvement Program

## ECONOMIC DEVELOPMENT-VIADUCT IMPROVEMENT PROGRAM

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[150 -10] 41508	<b>North Avenue Viaduct east of Kennedy Expressway (Ph. I Engineering only)</b> On W North Ave From N Elston Ave To N Ashland Ave	Jan-25	Jan-26	SOCC-State	17,000,000	0	0	17,000,000
		On W North Ave From N Harlem Ave To N Central Ave						
[150 -10] 41826	<b>Lake Shore Drive Viaduct Emergency Structural Repairs</b>  148 N Lake Shore Dr Sb	Feb-19	Dec-22	0C58-City	1,200,000	1,200,000	0	0
				0C69-Bond	4,872,362	4,872,362	0	0
				0C72-Bond	500,000	0	500,000	500,000
				0C74-Bond	1,000,000	0	1,000,000	1,000,000
					<b>7,572,362</b>	<b>6,072,362</b>	<b>1,500,000</b>	<b>1,500,000</b>
[150 -10] 41934	<b>9400 S Colfax - 2019 Supplemental Viaduct Repairs</b> On S Colfax Ave From E 94th St To E 95th St	Jan-23	Dec-23	0C69-Bond	1,300,000	92,000	0	1,208,000
[150 -10] 42036	<b>Viaduct Safety Improvements - 2023</b>	Jan-23	Dec-23	GOF-Bond	825,000	0	0	825,000
[150 -10] 42519	<b>Viaduct Safety Improvements - 2024</b>	Jan-24	Dec-24	GOF-Bond	825,000	0	0	825,000
[150 -10] 42589	<b>South Water St.: Michigan to Beaubien</b>  102-150 E South Water St	Apr-24	Dec-24	TBD-Other	13,500,000	0	0	13,500,000
				RBLD-State	2,200,000	0	2,200,000	2,200,000
					<b>15,700,000</b>	<b>0</b>	<b>2,200,000</b>	<b>15,700,000</b>
[150 -10] 43014	<b>Underpass Rehabilitation Program Design - 2021/2022</b>	(20) Jan-21	Dec-22	0C72-Bond	638,780	85,000	553,780	553,780
				0C74-Bond	600,000	0	600,000	600,000
					<b>1,238,780</b>	<b>85,000</b>	<b>1,153,780</b>	<b>1,153,780</b>
[150 -10] 43045	<b>Viaduct Vertical Clearance Improvement - 2022</b>	Apr-22	Dec-22	0C74-Bond	5,000,000	0	5,000,000	5,000,000
[150 -10] 43084	<b>Viaduct Safety Improvements - 2025</b>	Jan-25	Dec-25	GOF-Bond	825,000	0	0	825,000
[150 -10] 43085	<b>Underpass Rehabilitation Program - 2023</b>	Jan-23	Dec-23	TBD-Other	4,125,000	0	0	4,125,000
[150 -10] 43086	<b>Underpass Rehabilitation Program - 2024</b>	Jan-24	Dec-24	TBD-Other	4,125,000	0	0	4,125,000
[150 -10] 43087	<b>Viaduct Vertical Clearance Improvement - 2023</b>	Jan-23	Dec-23	TBD-Other	5,000,000	0	0	5,000,000
[150 -10] 43088	<b>Viaduct Vertical Clearance Improvement - 2024</b>	Jan-24	Dec-24	TBD-Other	5,000,000	0	0	5,000,000
[150 -10] 43089	<b>Viaduct Vertical Clearance Improvement - 2025</b>	Jan-25	Dec-25	TBD-Other	10,000,000	0	0	10,000,000
[150 -10] 43281	<b>Wacker Drive - Stetson St. to Field Blvd. - Structural Repairs</b>  E Wacker Dr And N Stetson Ave	Jul-22	Sep-22	0C72-Bond	1,200,000	0	1,200,000	1,200,000
				0C74-Bond	1,200,000	0	1,200,000	1,200,000
					<b>2,400,000</b>	<b>0</b>	<b>2,400,000</b>	<b>2,400,000</b>

# 2022 - 2026 Capital Improvement Program

## ECONOMIC DEVELOPMENT-VIADUCT IMPROVEMENT PROGRAM

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[150 -10] 43282	<b>Randolph St. - Michigan Ave to Field Blvd - Structural Repairs</b>	May-22	Jul-22	0C72-Bond	1,200,000	0	1,200,000	1,200,000
				0C74-Bond	1,200,000	0	1,200,000	1,200,000
	On E Randolph St From N Michigan Ave To N Field Blvd				<b>2,400,000</b>	<b>0</b>	<b>2,400,000</b>	<b>2,400,000</b>
[150 -10] 43316	<b>9th St Underpass between Wells and Clark</b>	Jan-24	Jan-26	TBD-Other	22,000,000	0	0	22,000,000
	On W 9th St From S Clark St To S Wells St							
[150 -10] 43393	<b>North Lake Shore Drive over Irving Park Road</b>	May-21	Dec-22	0C72-Bond	1,000,000	0	1,000,000	1,000,000
	N Lake Shore Dr And W Irving Park Rd							
[150 -10] 43401	<b>Viaduct Vertical Clearance Improvement - 2021</b>	(20) Nov-21	Dec-23	0C72-Bond	2,350,000	0	1,350,000	2,350,000
	On S California Ave From W 36th Pl To W 37th Pl 4904 S Halsted St							
	On S Kostner Ave From W Fillmore St To W Fifth Ave 600 W 71st St							
[150 -10] 43447	<b>Kostner Ave. Under CSX RR Viaduct Clearance Improvements</b>	Apr-24	Dec-24	0804-TIF	2,000,000	0	800,000	2,000,000
				0997-Federal	4,750,000	0	0	4,750,000
				ICC-State	2,000,000	0	0	2,000,000
				DCEO-State	5,000,000	0	0	5,000,000
	On W Cermak Rd From S Cicero Ave To S Kostner Ave				<b>13,750,000</b>	<b>0</b>	<b>800,000</b>	<b>13,750,000</b>
[150 -10] 43448	<b>North Lake Shore Drive over Montrose Avenue</b>	May-21	Aug-22	0C72-Bond	1,000,000	0	1,000,000	1,000,000
	N Lake Shore Dr Nb And W Montrose Ave							
[150 -10] 43584	<b>Underpass Rehabilitation Program (Capital Bond) - 1100 E. 82nd St.</b>	Apr-22	Dec-22	0C72-Bond	1,662,120	0	1,662,120	1,662,120
	1100 E 82nd St							
[150 -10] 43962	<b>Underpass Rehabilitation Program - 2025</b>	Jan-25	Dec-25	TBD-Other	4,125,000	0	0	4,125,000
[150 -10] 43963	<b>Underpass Rehabilitation Program - 2026</b>	Jan-26	Dec-26	TBD-Other	4,125,000	0	0	4,125,000
[150 -10] 43964	<b>Viaduct Safety Improvements - 2026</b>	Jan-26	Dec-26	GOF-Bond	825,000	0	0	825,000
[150 -10] 43965	<b>Viaduct Vertical Clearance Improvement - 2026</b>	Jan-26	Dec-26	TBD-Other	5,000,000	0	0	5,000,000
[150 -10] 43995	<b>Kinzie Ind. Improvements - Underpass Rehabilitation 400 N. Wood</b>	Aug-22	Dec-22	0180-TIF	500,000	0	500,000	500,000
	400 N Wood St							
[150 -10] 43996	<b>Kinzie Ind. Improvements - Underpass Rehabilitation - 400 N. Oakley</b>	Aug-22	Dec-23	0180-TIF	500,000	0	150,000	500,000
	400 N Oakley Blvd							
[150 -10] 43998	<b>Underpass Rehabilitation Program - 1740 W. Fullerton</b>	Jul-22	Dec-22	0C74-Bond	115,000	0	115,000	115,000
	1740 W Fullerton Ave							

## 2022 - 2026 Capital Improvement Program ECONOMIC DEVELOPMENT-VIADUCT IMPROVEMENT PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[150 -10] 43999	<b>Underpass Rehabilitation Program - 11640 S. Indiana Ave.</b> 11640 S Indiana Ave	Jul-22	Dec-22	0C74-Bond	1,328,456	0	1,328,456	1,328,456
[150 -10] 44000	<b>Underpass Rehabilitation Program - 2020 S. Keeler</b> 2020 S Keeler Ave	Jul-22	Dec-22	0C74-Bond	654,472	0	654,472	654,472
[150 -10] 44001	<b>Underpass Rehabilitation Program - 5830 S. Carpenter</b> 5830 S Carpenter St	Jul-22	Dec-22	0C74-Bond	654,472	0	654,472	654,472
[150 -10] 44002	<b>Underpass Rehabilitation Program - 4600 W. Madison</b> 4608 W Madison St	Jul-22	Dec-22	0C74-Bond	119,792	0	119,792	119,792
[150 -10] 44003	<b>Underpass Rehabilitation Program - 720-740 N. Sacramento</b> 720-740 N Sacramento Blvd	Jul-22	Dec-22	0C74-Bond	751,042	0	751,042	751,042
[150 -10] 44004	<b>Underpass Rehabilitation Program - 400 N. Parkside Ave.</b> 400 N Parkside Ave	Jul-22	Dec-22	0C74-Bond	654,472	0	654,472	654,472
[150 -10] 44005	<b>Underpass Rehabilitation Program - 4050 S. Ashland Ave.</b> 4050 S Ashland Ave	Jul-22	Dec-22	0C74-Bond	439,583	0	439,583	439,583
[150 -10] 44060	<b>Underpass Rehabilitation Program: 400 W. Garfield Blvd. (Westbound)</b> 400 W Garfield Blvd	Jul-22	Dec-22	0C74-Bond	186,250	0	186,250	186,250
[150 -10] 44062	<b>Underpass Rehabilitation Program: 400 W. Garfield Blvd. (Eastbound)</b> 400 W Garfield Blvd	Jul-22	Dec-22	0C74-Bond	186,250	0	186,250	186,250
[150 -10] 44064	<b>Underpass Rehabilitation Program: 1900 N. Ashland Avenue</b> 1900 N Ashland Ave	Jul-22	Dec-22	0C74-Bond	441,750	0	441,750	441,750
[150 -10] 44226	<b>49th Street and Ashland - Viaduct Repairs</b> S Ashland Ave And W 49th St	Apr-22	Dec-22	0C74-Bond	400,000	0	400,000	400,000
<b>Totals for VIADUCT IMPROVEMENT PROGRAM</b>					<b>415,671,786</b>	<b>32,619,924</b>	<b>122,996,689</b>	<b>383,051,862</b>
<b>Totals for ECONOMIC DEVELOPMENT</b>					<b>1,132,993,771</b>	<b>75,578,948</b>	<b>359,471,752</b>	<b>1,021,614,823</b>

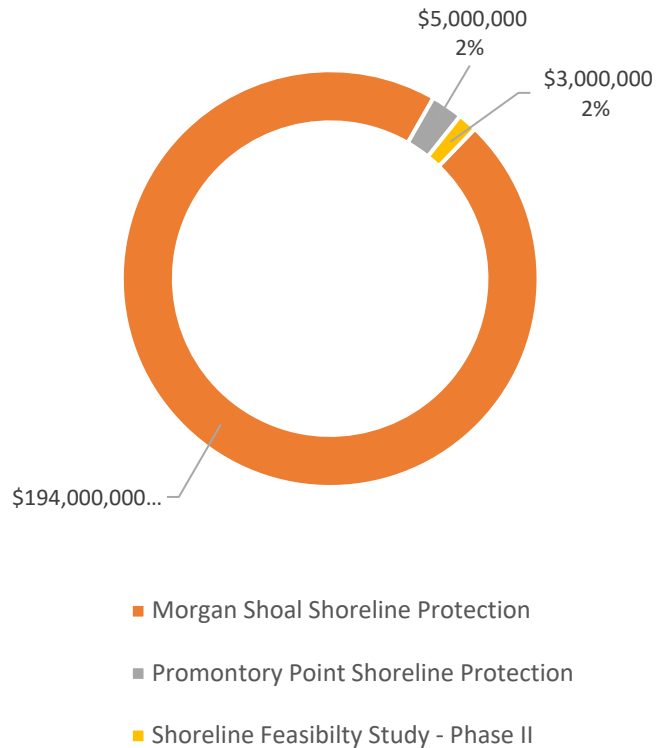


# Lakefront-Shoreline

The Lakefront-Shoreline program is a partnership between the City of Chicago, the Chicago Park District, and the U.S. Army Corps of Engineers to protect the City's shoreline from erosion and deterioration. As part of Phase I, nine miles of lakeshore have been reconstructed, and there are 1.5 miles remaining. The remaining projects in Phase I consist of two projects, Morgan Shoal and Promontory Point. The program is administered by the Chicago Department of Transportation and totals \$202.1 million across 2022 to 2026. Local costs are shared equally between the City and the Park District. Bond proceeds will fund \$50.3 million, or 24.9 percent of the program with the remaining funding being provided by the Chicago Park District and funds To Be Determined.

In many places, Chicago's shoreline protection was built between 1910 and 1931. Known as revetments, the shoreline protection is comprised of wood pile cribs filled with stones in the shape of steps. In the 1950s, the wood piles began collapsing, allowing shoreline protection structures and park land to erode and wash away.

2022 - 2026 Lakefront-Shoreline Projects - \$202.1 Million



Due to their age and deteriorated condition, these structures no longer provide adequate protection for Lake Shore Drive, a Federal highway adjacent to this shoreline, and other public facilities. Since the mid-1990s the City has worked with the Park District and the Army Corps of Engineers to reinforce and replace these revetments to protect the City's shoreline.

Lakefront-Shoreline Programmatic Funding				
Funding Type	2022 (\$)	2022 (%)	2022-2026 (\$)	2022-2026 (%)
Bond	\$ 1,558,875	54.61%	\$ 50,308,875	24.89%
Federal	\$ 0	0.00%	\$ 1,500,000	0.74%
Other	\$ 1,295,875	45.39%	\$ 150,295,875	74.37%
<b>Total</b>	<b>\$ 2,854,750</b>		<b>\$ 202,104,750</b>	

The 2022-2026 Lakefront-Shoreline Program is \$202.1 million and highlights from the program include:

- \$194.0 million for Morgan Shoal Shoreline design and reconstruction which entails 4,500 feet of linear shoreline between 45<sup>th</sup> Street and 51<sup>st</sup> Street that will be rebuilt. Morgan Shoal is an outcropping of bedrock close to the lake surface. Design is programmed at \$4.0 million, and Construction programmed at \$190.0 million.
- \$5.0 million for the engineering of the Promontory Point Shoreline reconstruction project. This area, between 54<sup>th</sup> and 56<sup>th</sup> Street, is on the National Register of Historic Places

and is the southernmost peninsula, constructed as a result of Burnham's Chicago Plan of 1909. The project will reconstruct and protect 4,200 linear feet of shoreline.

- \$3.0 million for a Phase II Feasibility Study, to be conducted by the Army Corp of Engineers, to assess the next 8 miles of shoreline revetment needs. The study is anticipated to start in the July of 2022 and last 2 years.



## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total 2022 - 2026
Program: LAKEFRONT						
Subprogram: Shoreline						
<b>Bond</b>						
0C41 - General Obligation Bonds - Tax Exempt Series 2013	58,875	0	0	0	0	58,875
0C69 - 2019 Capital Projects Tax- Exempt	1,000,000	1,000,000	0	0	0	2,000,000
0C74 - 2022 Capital Projects	500,000	250,000	0	0	0	750,000
GOF - Future Bonds And Other Sources	0	15,000,000	15,000,000	17,500,000	0	47,500,000
<b>Total Bond Funds:</b>	<b>1,558,875</b>	<b>16,250,000</b>	<b>15,000,000</b>	<b>17,500,000</b>	<b>0</b>	<b>50,308,875</b>
<b>Federal</b>						
0997 - Other Federal Funds	0	0	750,000	750,000	0	1,500,000
<b>Total Federal Funds:</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	<b>750,000</b>	<b>0</b>	<b>1,500,000</b>
<b>Other</b>						
CPD - Chicago Park District	1,295,875	16,500,000	15,000,000	15,000,000	2,500,000	50,295,875
TBD - Funding To Be Determined	0	0	0	0	100,000,000	100,000,000
<b>Total Other Funds:</b>	<b>1,295,875</b>	<b>16,500,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>102,500,000</b>	<b>150,295,875</b>
<b>Total Shoreline:</b>	<b>2,854,750</b>	<b>32,750,000</b>	<b>30,750,000</b>	<b>33,250,000</b>	<b>102,500,000</b>	<b>202,104,750</b>
<b>Total LAKEFRONT:</b>	<b>2,854,750</b>	<b>32,750,000</b>	<b>30,750,000</b>	<b>33,250,000</b>	<b>102,500,000</b>	<b>202,104,750</b>

## 2022 - 2026 Capital Improvement Program LAKEFRONT-SHORELINE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[165 -00] 2262	<b>ILLINOIS SHORELINE PROTECTION - 45TH - 51ST STREET (MORGAN SHOAL) - CONSTRUCTION</b>	Oct-23	Dec-26	CPD-Other	45,000,000	0	0	45,000,000
				GOF-Bond	45,000,000	0	0	45,000,000
				TBD-Other	100,000,000	0	0	100,000,000
					<b>190,000,000</b>	<b>0</b>	<b>0</b>	<b>190,000,000</b>
	4550-5100 S Lake Shore Dr Sb							
[165 -00] 2277	<b>ILLINOIS SHORELINE PROTECTION - 45th-51ST (MORGAN SHOAL) - DESIGN</b>	(20) Mar-22	Dec-23	0C69-Bond	2,000,000	0	1,000,000	2,000,000
				CPD-Other	2,000,000	0	1,000,000	2,000,000
					<b>4,000,000</b>	<b>0</b>	<b>2,000,000</b>	<b>4,000,000</b>
	4550-5100 S Lake Shore Dr Sb							
[165 -00] 2297	<b>ILLINOIS SHORELINE PROTECTION PROJECT - 54TH - 56TH ST (PROMONTORY POINT) - DESIGN</b>	(20) Feb-25	Dec-26	CPD-Other	2,500,000	0	0	2,500,000
				GOF-Bond	2,500,000	0	0	2,500,000
					<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>
	5400-5600 S Lake Shore Dr Sb							
[165 -00] 42942	<b>Arthur Ashe Beach &amp; Park Emergency Revetment</b>	Dec-20	Feb-21	0C41-Bond	488,875	430,000	58,875	58,875
				CPD-Other	488,875	443,000	45,875	45,875
					<b>977,750</b>	<b>873,000</b>	<b>104,750</b>	<b>104,750</b>
	E 74th St And S South Shore Dr							
	2701 E 74th St							
[165 -00] 43036	<b>Shoreline Feasibility Study - Phase II</b>	(20) Jul-22	Jul-25	0997-Federal	1,500,000	0	0	1,500,000
				0C74-Bond	750,000	0	500,000	750,000
				CPD-Other	750,000	0	250,000	750,000
					<b>3,000,000</b>	<b>0</b>	<b>750,000</b>	<b>3,000,000</b>
	5700-7760 N Sheridan Rd							
<b>Totals for SHORELINE</b>					<b>202,977,750</b>	<b>873,000</b>	<b>2,854,750</b>	<b>202,104,750</b>
<b>Totals for LAKEFRONT</b>					<b>202,977,750</b>	<b>873,000</b>	<b>2,854,750</b>	<b>202,104,750</b>

# Municipal Facilities

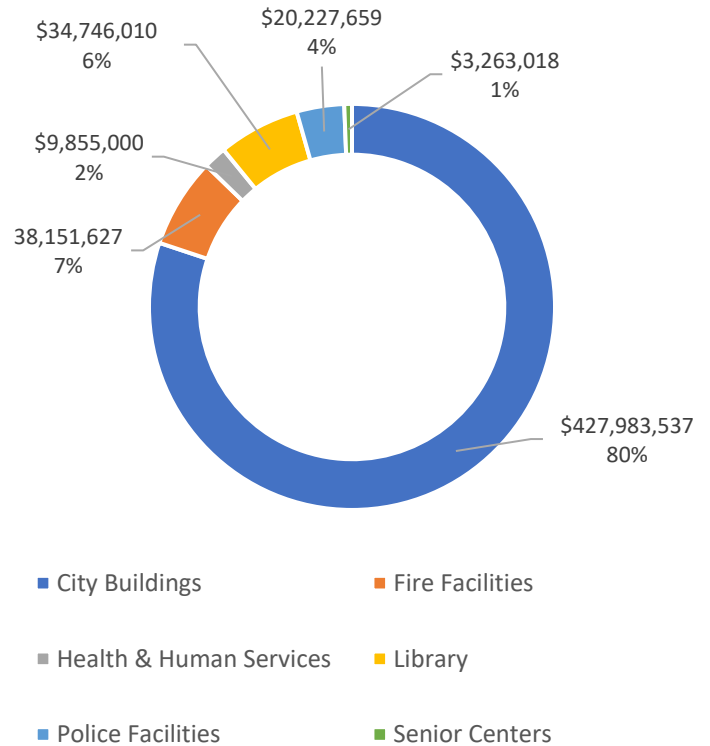
The Municipal Facilities Program is an essential component of the City's infrastructure, providing space to administer government services and store equipment. The Department of Assets, Information and Services (AIS) and user departments are responsible for the maintenance of these facilities. AIS is also charged with the responsibility of remodeling existing buildings and administering new facility construction.

The five-year allocation for Municipal Facilities totals \$534.2 million including \$171.6 million from general obligation bonds and \$131.4 million from TIF funds. Together these two funding sources represent 56.7 percent of the total program funding.

## City Buildings

AIS is responsible for maintaining a portfolio of 375 core City facilities including on-going maintenance and repairs. The City's portfolio includes everything from libraries and firehouses to office buildings and health centers. Responsibilities include building oversight; capital maintenance of heating, cooling, plumbing, electrical, fire and life

2022-2026 Municipal Facilities - \$534.2 Million



safety systems; and masonry, carpentry, glazing, and painting services.

An integral part of *Chicago Works* is to maintain City assets in a state of good repair while driving down operational costs as well as provide improved service and accessibility to the public.

Municipal Facilities Programmatic Funding				
Funding Type	2022 (\$)	2022 (%)	2022-2026 (\$)	2022-2026 (%)
Bond	\$ 116,068,990	51.90%	\$ 171,590,598	32.12%
City	\$ 6,327,010	2.83%	\$ 12,654,020	2.37%
Federal	\$ 13,400,000	5.99%	\$ 13,400,000	2.51%
Other	\$ 0	0.00%	\$ 190,197,000	35.60%
State	\$ 5,000,000	2.24%	\$ 15,000,000	2.81%
TIF	\$ 82,863,929	37.05%	\$ 131,385,233	24.59%
<b>Total</b>	<b>\$ 223,659,929</b>		<b>\$ 534,226,851</b>	



The 2022-2026 City Buildings Program is \$428.0 million, and highlights from the program include:

- \$331.5 million for renovations including roof replacements; HVAC repairs; electrical; lighting; and life safety repairs at City operating facilities, Ward Yards, Salt Domes, Fleet Garages and Service Centers.
- \$85.3 million for the construction of the new Joint Public Safety Training Academy. This facility will provide comprehensive, best-practice training for recruits and in-service first responders from Chicago Fire

Department (CFD), Chicago Police Department (CPD), and the Office of Emergency Management Communications (OEMC).

- \$37.0 million for the Public Safety Training Academy Phase II - Outdoor Scenario Village for CPD and CFD. This project will provide first responders a high-quality, specialized, scenario-based training that emphasizes hands-on tactical practice in real world situations.



## **Fire Facilities**

The Fire Facilities Program includes upgrades to 47 firehouses. These upgrades focus on mechanical, electrical, plumbing, windows, and roofs. The capital improvements will greatly increase the efficiency and life of these aging firehouse, with the average firehouse over 70 years old. The 2022-2026 Fire Facilities Program is \$38.2 million.

## **Health & Human Service Centers**

The Health & Human Service Centers Program includes upgrades at 10 public Health and Human Service Centers. Improvements include mechanical, plumbing, and electrical upgrades for better energy efficiency and maintenance; and interior upgrades to better serve the needs of the public. The 2022-2026 Health & Human Service Centers Program is \$9.9 million.

## **Library Facilities**

The mission of the Chicago Public Library's capital improvement program is to upgrade branch library buildings through new construction, consolidation, or renovation of existing facilities. The Library Facilities Program is designed to reduce maintenance and rental costs, provide safe, structurally sound and inviting facilities, and ensure that current and future service needs are met. The Chicago Public Library consists of six districts that make up 80 branches and one central library.

The 2022-2026 Library Facilities Program is \$34.7 million, and highlights from this program include:

- \$15.0 million for a new library branch in the Back of the Yards neighborhood, funded by the State.
- \$1.2 million to upgrade Douglass Library's HVAC system, restrooms, and the buildings masonry and sealing.
- ADA improvements at Austin Irving Library, Budlong Woods Library, Humboldt Park Library, Vodak-East Side Library, Scottsdale Library, and West Englewood Library.

## **Police Facilities**

The Police Facilities Program includes upgrades at 11 district police stations that focus on mechanical, electrical, plumbing, ADA accessibility, and interior repairs. The 2022-2026 Police Facilities Program totals \$20.2 million.

## **Senior Center Facilities**

The Senior Center Facilities Program upgrades four Senior Centers Facilities. These upgrades include ADA improvements; mechanical system and roof replacement; and flooring replacement. These improvements will greatly enhance the City's ability to provide needed services to the senior citizens of Chicago. The 2022-2026 Senior Center Facilities Program is \$3.3 million.



## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total 2022 - 2026
Program: MUNICIPAL FACILITIES						
Subprogram: City Buildings						
<b>Bond</b>						
0C43 - General Obligation Bonds - Taxable Series 2013	52,670	0	0	0	0	52,670
0C69 - 2019 Capital Projects Tax- Exempt	36,373,131	15,037,213	0	0	0	51,410,344
0C72 - 2021 Capital Projects	13,385,838	1,150,000	0	0	0	14,535,838
0C74 - 2022 Capital Projects	29,728,379	15,906,871	0	0	0	45,635,250
GOF - Future Bonds And Other Sources	0	5,000,000	5,000,000	5,000,000	5,000,000	20,000,000
<b>Total Bond Funds:</b>	<b>79,540,018</b>	<b>37,094,084</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>131,634,102</b>
<b>City</b>						
0C58 - Capital Fund Reserve - 2017	6,327,010	6,327,010	0	0	0	12,654,020
<b>Total City Funds:</b>	<b>6,327,010</b>	<b>6,327,010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,654,020</b>
<b>Federal</b>						
0997 - Other Federal Funds	13,000,000	0	0	0	0	13,000,000
<b>Total Federal Funds:</b>	<b>13,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,000,000</b>
<b>Other</b>						
TBD - Funding To Be Determined	0	48,310,500	47,995,500	46,945,500	46,945,500	190,197,000
<b>Total Other Funds:</b>	<b>0</b>	<b>48,310,500</b>	<b>47,995,500</b>	<b>46,945,500</b>	<b>46,945,500</b>	<b>190,197,000</b>

## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total
	2022	2023	2024	2025	2026	2022 - 2026
<b>Program: MUNICIPAL FACILITIES</b>						
<b>Subprogram: City Buildings</b>						
<b>TIF</b>						
0036 - Sanitary Ship Canal Increment Tax - 1992	1,050,000	0	0	0	0	<b>1,050,000</b>
0040 - Archer/Central - 2001	50,000	250,000	250,000	0	0	<b>550,000</b>
0126 - Chicago/Kingsbury - 2001	4,000,000	6,000,000	3,000,000	150,000	0	<b>13,150,000</b>
0136 - Pilsen Industrial Corridor - 1999	6,211,787	5,854,790	0	0	0	<b>12,066,577</b>
0148 - Goose Island Increment Tax - 1997	0	105,000	0	0	0	<b>105,000</b>
0157 - Bronzeville - 1999	500,000	500,000	0	0	0	<b>1,000,000</b>
0170 - Western Avenue North - 2001	130,000	0	0	0	0	<b>130,000</b>
0180 - Kinzie Industrial Corridor - 1999	2,400,000	0	0	0	0	<b>2,400,000</b>
0215 - Central West - 2001	1,272,295	0	0	0	0	<b>1,272,295</b>
0529 - Devon/Western - 2000	0	0	2,500,000	0	0	<b>2,500,000</b>
0531 - Northwest Industrial Corridor - 2000	1,351,151	1,500,000	1,500,000	0	0	<b>4,351,151</b>
0539 - Clark Street And Ridge Avenue - 2000	0	525,000	0	0	0	<b>525,000</b>
0571 - 24th/Michigan - 2000	0	1,085,239	0	0	0	<b>1,085,239</b>
0621 - Midwest - 2001	2,000,000	0	0	0	0	<b>2,000,000</b>
0746 - 79th Street Corridor - 1999	500,000	0	0	0	0	<b>500,000</b>
0791 - 43rd/Cottage Grove - 1999	137,827	0	0	0	0	<b>137,827</b>
0798 - Western/Ogden - 1999	911,452	0	0	0	0	<b>911,452</b>
0910 - Lake Calumet Area Industrial - 2002	0	450,000	0	0	0	<b>450,000</b>
0972 - Avalon Park/South Shore - 2003	150,000	0	0	0	0	<b>150,000</b>
0A50 - LaSalle/Central - 2007	17,346,284	6,721,278	8,676,312	0	0	<b>32,743,874</b>
0A56 - Western/Rock Island - 2009	420,000	0	0	0	0	<b>420,000</b>
0A64 - Addison South Tif - 2009	3,000,000	0	0	0	0	<b>3,000,000</b>
<b>Total TIF Funds:</b>	<b>41,430,796</b>	<b>22,991,307</b>	<b>15,926,312</b>	<b>150,000</b>	<b>0</b>	<b>80,498,415</b>
<b>Total City Buildings:</b>	<b>140,297,824</b>	<b>114,722,901</b>	<b>68,921,812</b>	<b>52,095,500</b>	<b>51,945,500</b>	<b>427,983,537</b>

## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total 2022 - 2026
<b>Program: MUNICIPAL FACILITIES</b>						
<b>Subprogram: Fire Facilities</b>						
<b>Bond</b>						
0C69 - 2019 Capital Projects Tax- Exempt	2,276,865	2,583,090	0	0	0	4,859,955
0C72 - 2021 Capital Projects	16,308,393	172,000	172,000	174,308	0	16,826,701
0C74 - 2022 Capital Projects	163,062	163,063	0	0	0	326,125
<b>Total Bond Funds:</b>	<b>18,748,320</b>	<b>2,918,153</b>	<b>172,000</b>	<b>174,308</b>	<b>0</b>	<b>22,012,781</b>
<b>TIF</b>						
0036 - Sanitary Ship Canal Increment Tax - 1992	1,476,182	0	0	0	0	1,476,182
0062 - 95th & Western Incremental Tax - 1995	0	200,000	0	0	0	200,000
0101 - Belmont/Cicero - 2001	210,000	0	0	0	0	210,000
0102 - Near North - 1998	1,500,000	0	0	0	0	1,500,000
0106 - 51st/Archer - 2001	257,701	250,000	250,000	0	0	757,701
0215 - Central West - 2001	0	8,400	0	0	0	8,400
0285 - Roosevelt/Racine - 2001	78,645	400,436	0	0	0	479,081
0526 - Galewood/Armitage Industrial - 2000	0	18,614	0	0	0	18,614
0541 - 35th And Wallace - 2000	783,471	0	0	0	0	783,471
0546 - 111th Street/Kedzie Avenue Business District - 2000	0	200,000	0	0	0	200,000
0548 - Madison/Austin Corridor - 2000	0	19,306	0	0	0	19,306
0695 - Jefferson Park Business District	600,000	0	0	0	0	600,000
0771 - Canal/Congress - 1999	2,000,000	0	0	0	0	2,000,000
0791 - 43rd/Cottage Grove - 1999	200,000	0	0	0	0	200,000
0798 - Western/Ogden - 1999	303,050	53,945	0	0	0	356,995
0909 - Humboldt Park Commercial - 2002	100,000	701,190	0	0	0	801,190
0914 - Wilson Yard - 2002	1,500,000	59,850	0	0	0	1,559,850
0965 - 79th Street/Southwest Highway - 2003	420,000	0	0	0	0	420,000
0966 - 47th/Ashland - 2003	1,050,000	300,000	0	0	0	1,350,000
0978 - Chicago/Central Park - 2003	1,950,000	0	0	0	0	1,950,000
0A47 - Harrison/Central - 2007	400,000	0	0	0	0	400,000
0A60 - Austin Commercial - 2009	600,000	48,056	0	0	0	648,056
0D23 - Washington Park - 2016	200,000	0	0	0	0	200,000
<b>Total TIF Funds:</b>	<b>13,629,049</b>	<b>2,259,797</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>16,138,846</b>
<b>Total Fire Facilities:</b>	<b>32,377,369</b>	<b>5,177,950</b>	<b>422,000</b>	<b>174,308</b>	<b>0</b>	<b>38,151,627</b>

## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total 2022 - 2026
Program: MUNICIPAL FACILITIES						
Subprogram: Health & Human Service Centers						
<b>Bond</b>						
0C72 - 2021 Capital Projects	5,000,000	0	0	0	0	5,000,000
<b>Total Bond Funds:</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>
<b>Federal</b>						
CDBG - Community Development Block Grant - 2021	400,000	0	0	0	0	400,000
<b>Total Federal Funds:</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
<b>TIF</b>						
0621 - Midwest - 2001	2,200,000	0	0	0	0	2,200,000
0791 - 43rd/Cottage Grove - 1999	300,000	0	0	0	0	300,000
0909 - Humboldt Park Commercial - 2002	87,812	712,188	0	0	0	800,000
0914 - Wilson Yard - 2002	250,000	250,000	250,000	405,000	0	1,155,000
<b>Total TIF Funds:</b>	<b>2,837,812</b>	<b>962,188</b>	<b>250,000</b>	<b>405,000</b>	<b>0</b>	<b>4,455,000</b>
<b>Total Health &amp; Human Service Centers:</b>	<b>8,237,812</b>	<b>962,188</b>	<b>250,000</b>	<b>405,000</b>	<b>0</b>	<b>9,855,000</b>

## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total 2022 - 2026
<b>Program: MUNICIPAL FACILITIES</b>						
<b>Subprogram: Library</b>						
<b>Bond</b>						
0C65 - 2018 Capital Projects - Tax Exempt	145,444	0	0	0	0	145,444
0C69 - 2019 Capital Projects Tax- Exempt	300,000	0	0	0	0	300,000
0C72 - 2021 Capital Projects	5,510,224	0	0	0	0	5,510,224
0C74 - 2022 Capital Projects	1,277,500	0	0	0	0	1,277,500
<b>Total Bond Funds:</b>	<b>7,233,168</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,233,168</b>
<b>State</b>						
DCEO - Department Of Commerce & Opportunity	5,000,000	10,000,000	0	0	0	15,000,000
<b>Total State Funds:</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>
<b>TIF</b>						
0062 - 95th & Western Incremental Tax - 1995	525,000	0	0	0	0	525,000
0102 - Near North - 1998	400,000	0	0	0	0	400,000
0106 - 51st/Archer - 2001	75,000	500,000	2,000,000	0	0	2,575,000
0180 - Kinzie Industrial Corridor - 1999	500,000	0	0	0	0	500,000
0188 - 63rd/Pulaski - 2001	208,300	208,300	208,400	0	0	625,000
0357 - West Irving Park - 2002	320,000	0	0	0	0	320,000
0372 - Stony Island Avenue Commercial And Burnside Industrial C	200,000	0	0	0	0	200,000
0538 - Lincoln Avenue - 2000	218,718	0	0	0	0	218,718
0546 - 111th Street/Kedzie Avenue Business District - 2000	0	100,000	0	0	0	100,000
0548 - Madison/Austin Corridor - 2000	615,000	0	0	0	0	615,000
0571 - 24th/Michigan - 2000	2,000,000	0	0	0	0	2,000,000
0621 - Midwest - 2001	1,200,000	0	0	0	0	1,200,000
0695 - Jefferson Park Business District	200,000	0	0	0	0	200,000
0909 - Humboldt Park Commercial - 2002	550,000	0	0	0	0	550,000
0964 - 47th/Halsted - 2003	906,563	0	0	0	0	906,563
0A60 - Austin Commercial - 2009	0	735,000	0	0	0	735,000
0A67 - Hollywood/Sheridan - 2008	0	730,000	0	0	0	730,000
0A91 - Ewing Avenue Tif - 2010	25,000	0	0	0	0	25,000
0A93 - Archer/Western - 2011	12,561	0	0	0	0	12,561
0E03 - 63rd And Ashland Tif - 2011	0	75,000	0	0	0	75,000
<b>Total TIF Funds:</b>	<b>7,956,142</b>	<b>2,348,300</b>	<b>2,208,400</b>	<b>0</b>	<b>0</b>	<b>12,512,842</b>
<b>Total Library:</b>	<b>20,189,310</b>	<b>12,348,300</b>	<b>2,208,400</b>	<b>0</b>	<b>0</b>	<b>34,746,010</b>

## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total 2022 - 2026
<b>Program: MUNICIPAL FACILITIES</b>						
<b>Subprogram: Police Facilities</b>						
<b>Bond</b>						
0C69 - 2019 Capital Projects Tax- Exempt	2,000,000	0	0	0	0	2,000,000
0C72 - 2021 Capital Projects	2,184,422	0	0	0	0	2,184,422
0C74 - 2022 Capital Projects	163,062	163,063	0	0	0	326,125
<b>Total Bond Funds:</b>	<b>4,347,484</b>	<b>163,063</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,510,547</b>
<b>TIF</b>						
0102 - Near North - 1998	1,500,000	0	0	0	0	1,500,000
0157 - Bronzeville - 1999	3,673,143	0	0	0	0	3,673,143
0215 - Central West - 2001	500,000	0	0	0	0	500,000
0285 - Roosevelt/Racine - 2001	1,000,000	0	0	0	0	1,000,000
0526 - Galewood/Armitage Industrial - 2000	2,050,000	0	0	0	0	2,050,000
0538 - Lincoln Avenue - 2000	1,500,000	0	0	0	0	1,500,000
0621 - Midwest - 2001	1,073,969	0	0	0	0	1,073,969
0746 - 79th Street Corridor - 1999	75,000	0	0	0	0	75,000
0964 - 47th/Halsted - 2003	500,000	770,000	0	0	0	1,270,000
0973 - Lawrence/Pulaski - 2003	1,525,000	0	0	0	0	1,525,000
0A56 - Western/Rock Island - 2009	25,000	0	0	0	0	25,000
0A64 - Addison South Tif - 2009	1,500,000	0	0	0	0	1,500,000
0E03 - 63rd And Ashland Tif - 2011	25,000	0	0	0	0	25,000
<b>Total TIF Funds:</b>	<b>14,947,112</b>	<b>770,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,717,112</b>
<b>Total Police Facilities:</b>	<b>19,294,596</b>	<b>933,063</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,227,659</b>
<b>Subprogram: Senior Centers</b>						
<b>Bond</b>						
0C72 - 2021 Capital Projects	1,200,000	0	0	0	0	1,200,000
<b>Total Bond Funds:</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>
<b>TIF</b>						
0170 - Western Avenue North - 2001	1,898,305	0	0	0	0	1,898,305
0972 - Avalon Park/South Shore - 2003	44,713	0	0	0	0	44,713
0A47 - Harrison/Central - 2007	120,000	0	0	0	0	120,000
<b>Total TIF Funds:</b>	<b>2,063,018</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,063,018</b>
<b>Total Senior Centers:</b>	<b>3,263,018</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,263,018</b>
<b>Total MUNICIPAL FACILITIES:</b>	<b>223,659,929</b>	<b>134,144,402</b>	<b>71,802,212</b>	<b>52,674,808</b>	<b>51,945,500</b>	<b>534,226,851</b>

# 2022 - 2026 Capital Improvement Program

## MUNICIPAL FACILITIES-CITY BUILDINGS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[130 -02] 40676	<b>City Hall - Various Building Improvements - Phase II</b> 121 N La Salle St	Nov-16	Dec-22	0A50-TIF	6,364,000	5,744,853	619,147	619,147
[130 -02] 41009	<b>Public Safety Training Academy Phase I</b> 4443 W Chicago Ave	Jan-19	Dec-23	0531-TIF	326,290	262,356	63,934	63,934
				0C58-City	13,700,000	1,045,980	6,327,010	12,654,020
				0C69-Bond	65,000,000	32,689,656	21,893,131	32,310,344
				0C72-Bond	6,300,000	4,000,000	1,150,000	2,300,000
					<b>85,326,290</b>	<b>37,997,992</b>	<b>29,434,075</b>	<b>47,328,298</b>
[130 -02] 41502	<b>22nd &amp; Federal Salt Dome</b> 2200 S Federal St	Apr-23	Dec-23	0571-TIF	1,568,497	483,258	0	1,085,239
				0C65-Bond	195,617	195,617	0	0
					<b>1,764,114</b>	<b>678,875</b>	<b>0</b>	<b>1,085,239</b>
[130 -02] 41818	<b>Municipal Facilities - Life Safety Projects 2023</b>	Jan-23	Dec-23	GOF-Bond	2,000,000	0	0	2,000,000
[130 -02] 41819	<b>Facility Improvements (Roof, HVAC, Fencing) - 2023</b>	Jan-23	Dec-23	GOF-Bond	3,000,000	0	0	3,000,000
[130 -02] 41831	<b>City Hall Building Renovations - Various Repairs - Phase III</b> City Hall - 121 N La Salle St	Mar-19	Sep-24	0A50-TIF	30,200,000	8,575,273	6,227,137	21,624,727
[130 -02] 42037	<b>Business Affairs and Consumer Protection Facility -Taxi Driver Registration Area</b> 2350 W Ogden Ave	May-19	Dec-22	0798-TIF	500,000	323,548	176,452	176,452
[130 -02] 42355	<b>City Facility (Dept of Bldgs. DSS, OEMC) Renovations (roof, elevator, electrical)</b> 2045 W Washington Blvd	Dec-21	Dec-22	0215-TIF	2,500,000	1,227,705	1,272,295	1,272,295
[130 -02] 42434	<b>DSS 23rd/Ashland Complex - Renovations</b> 2352 S Ashland Ave	Aug-21	Sep-22	0136-TIF	2,000,000	1,643,003	356,997	356,997
[130 -02] 42435	<b>Lee Animal Care Center Improvements - Lobby and Community Room Upgrades</b> 2741 S Western Ave	Feb-21	Dec-23	0136-TIF	2,000,000	0	1,000,000	2,000,000
[130 -02] 42522	<b>Municipal Facilities - Life Safety Projects 2024</b>	Jan-24	Dec-24	GOF-Bond	2,000,000	0	0	2,000,000
[130 -02] 42523	<b>Facility Improvements - (Roof, HVAC, Fencing) - 2024</b>	Jan-24	Dec-24	GOF-Bond	3,000,000	0	0	3,000,000
[130 -02] 42626	<b>DSS New Garage - Replacement for 18th &amp; Clark</b> 1635 S Stewart Ave	Mar-21	Dec-23	0136-TIF	9,800,000	90,420	4,854,790	9,709,580
[130 -02] 42840	<b>2020 Life Safety Projects - City Facilities Citywide</b>	Jul-20	Dec-22	0C69-Bond	143,763	143,763	0	0
				0C72-Bond	556,237	0	556,237	556,237
					<b>700,000</b>	<b>143,763</b>	<b>556,237</b>	<b>556,237</b>



# 2022 - 2026 Capital Improvement Program

## MUNICIPAL FACILITIES-CITY BUILDINGS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[130 -02] 42883	<b>4th Ward Yard Improvements</b>	Feb-21	Sep-22	0791-TIF	200,000	62,173	137,827	137,827
				0C72-Bond	300,000	0	300,000	300,000
					<b>500,000</b>	<b>62,173</b>	<b>437,827</b>	<b>437,827</b>
	4352 S Cottage Grove Ave							
[130 -02] 42885	<b>NW Fleet Maintenance Facility - Various Upgrades</b>	Jun-21	Dec-22	0531-TIF	1,000,000	0	1,000,000	1,000,000
	4223 W Ferdinand St							
[130 -02] 42886	<b>NW Material Recycling - Various Improvements</b>	Apr-21	Dec-24	0531-TIF	5,000,000	1,712,783	287,217	3,287,217
	750 N Kilbourn Ave							
[130 -02] 42895	<b>Fleet Facility (Police Motor Maintenance Garage) - Interior/Exterior Renovations</b>	Jul-21	Dec-22	0621-TIF	2,000,000	0	2,000,000	2,000,000
	3104 W Harrison St							
[130 -02] 42944	<b>DSS - Fueling Site Upgrade</b>	Sep-23	Dec-23	0910-TIF	450,000	0	0	450,000
	S Stony Island Ave W And E 103rd St							
[130 -02] 43107	<b>North Park Village - Building F - Mechanical Repairs, ADA. Parking Lot</b>	Sep-21	Dec-22	0C72-Bond	1,300,000	0	1,300,000	1,300,000
	5801 N Pulaski Rd							
[130 -02] 43109	<b>North Park Village (Bldg. B) - Interior/Exterior Repairs</b>	Sep-21	Dec-22	0C72-Bond	1,200,000	0	1,200,000	1,200,000
	5801 N Pulaski Rd							
[130 -02] 43176	<b>North Park Village - Administration Bldg (Building C) - Various Improvements</b>	Sep-21	Dec-22	0C72-Bond	1,600,000	0	1,600,000	1,600,000
	5801 N Pulaski Rd							
[130 -02] 43194	<b>2023 City Facility - Upgrades</b>	Jan-23	Dec-23	TBD-Other	48,310,500	0	0	48,310,500
[130 -02] 43195	<b>2024 City Facilities - Upgrades</b>	Jan-24	Dec-24	TBD-Other	47,995,500	0	0	47,995,500
[130 -02] 43196	<b>2025 City Facility - Upgrades</b>	Jan-25	Dec-25	TBD-Other	46,945,500	0	0	46,945,500
[130 -02] 43200	<b>Public Safety Training Academy - Outdoor Scenario Village</b>	Dec-21	Nov-22	0997-Federal	13,000,000	0	13,000,000	13,000,000
				0C69-Bond	20,000,000	8,600,000	11,400,000	11,400,000
				0C74-Bond	4,000,000	0	4,000,000	4,000,000
					<b>37,000,000</b>	<b>8,600,000</b>	<b>28,400,000</b>	<b>28,400,000</b>
	4443 W Chicago Ave							
[130 -02] 43467	<b>2022 City Facilities - Upgrade</b>	Jan-22	Dec-22	0C74-Bond	4,821,510	0	4,821,510	4,821,510
[130 -02] 43472	<b>Chicago Center for Green Technology - ADA, Windows, Elevator, BAS, Flooring</b>	Sep-21	Dec-22	0180-TIF	1,875,000	0	1,875,000	1,875,000
	445 N Sacramento Blvd							
[130 -02] 43497	<b>Municipal Facilities-Citywide Roofing-2021</b>	Mar-21	Dec-22	0C72-Bond	500,000	255,025	244,975	244,975

# 2022 - 2026 Capital Improvement Program

## MUNICIPAL FACILITIES-CITY BUILDINGS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[130 -02] 43499	<b>Municipal Facilities-Maintenance Supplies-2021</b>	Mar-21	Dec-22	0C72-Bond	650,000	289,295	360,705	360,705
[130 -02] 43501	<b>Municipal Facilities-Life Safety Projects-2021</b>	Mar-21	Dec-22	0C72-Bond	1,700,000	501,363	1,198,637	1,198,637
[130 -02] 43502	<b>Municipal Facilities - Life Safety Projects - 2025</b>	Jan-25	Dec-25	GOF-Bond	2,000,000	0	0	2,000,000
[130 -02] 43503	<b>Facility Improvements (Roof, HVAC, Fencing) - 2025</b>	Jan-25	Dec-25	GOF-Bond	3,000,000	0	0	3,000,000
[130 -02] 43513	<b>Hazardous Waste Recycling Center - Lighting, Interior Renovations</b> 1140 N North Branch St	Feb-23	Dec-23	0148-TIF	105,000	0	0	105,000
[130 -02] 43554	<b>1st &amp; 27th Ward Yard - Exterior Repairs &amp; HVAC Replacement</b> 2505 W Grand Ave	Apr-21	Dec-22	0180-TIF	525,000	0	525,000	525,000
[130 -02] 43555	<b>311 Center - Mechanical, Electrical, Plumbing (MEP) Upgrades</b> 2111 W Lexington St	May-22	Dec-22	0798-TIF	735,000	0	735,000	735,000
[130 -02] 43597	<b>AIS Fleet Facility - Interior/Exterior Renovatio, MEP</b> 3245 N Campbell Ave	Jun-21	Dec-22	0A64-TIF	3,000,000	0	3,000,000	3,000,000
[130 -02] 43601	<b>City Fueling Station- Concrete and Roof Repair/Replacement</b> 6445 N Ravenswood Ave	Jun-21	Dec-23	0539-TIF	525,000	0	0	525,000
[130 -02] 43602	<b>Bowmanville Forestry Facility-Roof, Masonry, Overhead Doors, Interior Upgrades</b> 5326 N Bowmanville Ave	Jun-21	Dec-24	0529-TIF	2,500,000	0	0	2,500,000
[130 -02] 43621	<b>Widow Clarke House</b> 1827 S Indiana Ave	Jul-21	Dec-22	0C72-Bond	1,000,000	0	1,000,000	1,000,000
[130 -02] 43629	<b>Millennium Park Facade Repairs</b>	Jul-21	Dec-22	0C43-Bond	628,600	575,930	52,670	52,670
[130 -02] 43655	<b>Cultural Center HVAC</b> 78 E Washington St	Jul-21	Dec-22	0C72-Bond	2,000,000	524,716	1,475,284	1,475,284
[130 -02] 43657	<b>PSHQ-Elevator Replacement</b> 3510 S Michigan Ave	Mar-22	Dec-23	0157-TIF	1,000,000	0	500,000	1,000,000
[130 -02] 43658	<b>Wilson Yard (23rd Ward Yard)-Rehab</b> 5556 S Central Ave	Jul-21	Dec-24	0040-TIF	550,000	0	50,000	550,000
[130 -02] 43701	<b>DFSS-Auburn Gresham Community Center</b> 1140 W 79th St	Apr-22	Dec-22	0746-TIF	500,000	0	500,000	500,000
[130 -02] 43702	<b>City Hall-Life Safety: Structural</b> 121 N La Salle St	Jan-22	Dec-22	0A50-TIF	10,500,000	0	10,500,000	10,500,000

# 2022 - 2026 Capital Improvement Program

## MUNICIPAL FACILITIES-CITY BUILDINGS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[130 -02] 43877	<b>Meter Shop</b> 3148 S Sacramento Ave	Oct-21	Dec-22	0036-TIF	1,050,000	0	1,050,000	1,050,000
[130 -02] 43880	<b>Chicago Dept. of Aging - ADA Improvements</b> 1767 E 79th St	Oct-21	Dec-22	0972-TIF	150,000	0	150,000	150,000
[130 -02] 43899	<b>US DOJ Polling Place ADA Access - Facilities</b>	Jan-22	Nov-22	0C72-Bond	1,000,000	0	1,000,000	1,000,000
[130 -02] 44006	<b>Administrative Hearings Complex</b> 400 W Superior St	Dec-21	Dec-24	0126-TIF	10,000,000	0	3,000,000	10,000,000
[130 -02] 44007	<b>City Offices-Commission on Human Relations</b> 740 N Sedgwick St	Dec-21	Dec-25	0126-TIF	3,150,000	0	1,000,000	3,150,000
[130 -02] 44009	<b>2026 City Facilities Upgrade</b>	Jan-26	Dec-26	TBD-Other	46,945,500	0	0	46,945,500
[130 -02] 44010	<b>Municipal Facilities - Life Safety Projects-2026</b>	Jan-26	Dec-26	GOF-Bond	2,000,000	0	0	2,000,000
[130 -02] 44011	<b>Municipal Facilities (Roof, HVAC, Fencing) - 2026</b>	Jan-26	Dec-26	GOF-Bond	3,000,000	0	0	3,000,000
[130 -02] 44147	<b>2022 Municipal Facilities-Citywide Fencing</b>	Mar-22	Dec-22	0C74-Bond	50,000	0	50,000	50,000
[130 -02] 44148	<b>2022 Municipal Facilities-Citywide HVAC</b>	Mar-22	Dec-22	0C74-Bond	1,000,000	0	1,000,000	1,000,000
[130 -02] 44149	<b>2022 Municipal Facilities-Citywide Roofing</b>	Mar-22	Dec-22	0C74-Bond	500,000	0	500,000	500,000
[130 -02] 44150	<b>2022 Municipal Facilities-Maintenance of Equipment</b>	Mar-22	Dec-22	0C74-Bond	500,000	0	500,000	500,000
[130 -02] 44151	<b>2022 Municipal Facilities-Maintenance Supplies</b>	(20) Mar-22	Dec-22	0C74-Bond	650,000	0	650,000	650,000
[130 -02] 44152	<b>2022 Municipal Facilities-Renovation of Property</b>	Mar-22	Dec-22	0C74-Bond	600,000	0	600,000	600,000
[130 -02] 44153	<b>2022 Municipal Facilities-Life Safety Projects</b>	Mar-22	Dec-22	0C74-Bond	1,700,000	0	1,700,000	1,700,000
[130 -02] 44251	<b>Pershing Road Center - Envelope Stabilization</b>	Apr-22	Dec-22	0C72-Bond	2,000,000	0	2,000,000	2,000,000
[130 -02] 44252	<b>Pershing Road Center - Upgrades</b> 1831 W Pershing Rd	Jun-22	Dec-23	0C74-Bond	9,854,701	0	4,927,350	9,854,701
[130 -02] 44253	<b>Pershing Road East - Upgrades</b> 1721 W Pershing Rd	Jun-22	Dec-23	0C74-Bond	9,878,656	0	4,939,328	9,878,656
[130 -02] 44254	<b>Pershing Road West - Upgrades</b> 1869 W Pershing Rd	Jun-22	Dec-23	0C74-Bond	12,080,383	0	6,040,191	12,080,383
[130 -02] 44255	<b>Joint Public Safety Training Center - Phase III</b>	Jun-22	Jun-23	0C69-Bond	7,700,000	0	3,080,000	7,700,000

# 2022 - 2026 Capital Improvement Program

## MUNICIPAL FACILITIES-CITY BUILDINGS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[130 -02] 44259	<b>Fire Station-Engine Co. 120</b> 11035 S Homewood Ave	Apr-22	Dec-24	0A56-TIF	420,000	0	420,000	420,000
[130 -02] 44260	<b>Sulzer Library</b> 4455 N Lincoln Ave	Apr-22	Dec-24	0170-TIF	130,000	0	130,000	130,000
<b>Totals for CITY BUILDINGS</b>					<b>496,930,254</b>	<b>68,946,717</b>	<b>140,297,824</b>	<b>427,983,537</b>

## 2022 - 2026 Capital Improvement Program MUNICIPAL FACILITIES-FIRE FACILITIES

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[130 -04] 41801	<b>CFD Facilities - Equal Access Plan - Phase 2</b>	Jan-19	Dec-23	0215-TIF	300,006	291,606	0	8,400
				0526-TIF	597,088	578,474	0	18,614
				0548-TIF	302,910	283,604	0	19,306
				0798-TIF	299,999	246,054	0	53,945
				0909-TIF	299,999	98,809	0	201,190
				0914-TIF	299,999	240,149	0	59,850
				0966-TIF	300,000	0	0	300,000
				0A60-TIF	299,999	251,943	0	48,056
					<b>2,700,000</b>	<b>1,990,639</b>	<b>0</b>	<b>709,361</b>
	Engine Company 026 - 10 N Leavitt St			Engine Company 049 - 4401 S Ashland Ave				
	Engine Company 057 - 1244 N Western Ave			Engine Company 068 - 5258 W Grand Ave				
	Engine Company 083 - 1200 W Wilson Ave			Engine Company 096 - 439 N Waller Ave				
	Engine Company 107 - 1101 S California Ave			Engine Company 117 - 4900 W Chicago Ave				
	Engine Company 125 - 2323 N Natchez Ave							
[130 -04] 41937	<b>CFD Facilities - Equal Access Plan - Phase 3</b>	Jun-19	Dec-23	0C69-Bond	14,075,000	9,302,195	2,189,715	4,772,805
	34 E 114th St			1150 E 55th St				
	101 E 79th St			817 E 91st St				
	3027 E 93rd St			202 E Chicago Ave				
	432 E Marquette Rd			1125 N Ashland Ave				
	6030 N Avondale Ave			6239 N California Ave				
	5343 N Cumberland Ave			1901 N Damen Ave				
	3801 N Damen Ave			3401 N Elston Ave				
	3918 N Harlem Ave			412 N Kedzie Ave				
	6424 N Lehigh Ave			1747 N Pulaski Rd				
	2827 N Pulaski Rd			2179 N Stave St				
	4017 N Tripp Ave			5955 S Ashland Ave				
	8120 S Ashland Ave			11659 S Avenue O				
	13359 S Burley Ave			1915 S Damen Ave				
	324 S Desplaines St			8630 S Emerald Ave				
	10615 S Ewing Ave			10458 S Hoxie Ave				
	3042 S Kedvale Ave			25 S Laffin St				
	7101 S Parnell Ave			7659 S Pulaski Rd				
	7982 S South Chicago Ave			330 W 104th St				
	3112 W 111th St			1618 W 33rd Pl				
	3002 W 42nd St			4042 W 47th St				
	2215 W 51st St			2236 W 69th St				
	605 W Armitage Ave			2214 W Barry Ave				
	5758 W Grace St			5212 W Harrison St				
	3945 W Peterson Ave							
[130 -04] 42146	<b>Fire Dept. Facility (Air Mask &amp; Safety) - Mechanical System Upgrade &amp; Interior/Exterior Renovations</b>	Jul-22	Nov-22	0102-TIF	1,500,000	0	1,500,000	1,500,000
	1044 N Orleans St							
[130 -04] 42347	<b>Engine Company 88- Exterior Renovations</b>	Oct-21	Dec-22	0106-TIF	360,000	127,299	232,701	232,701
	Engine Company 088 - 3637 W 59th St							
[130 -04] 42389	<b>Engine Co. #83 - Various Improvements</b>	Aug-22	Dec-22	0914-TIF	1,500,000	0	1,500,000	1,500,000
	Engine Company 083 - 1200 W Wilson Ave							

# 2022 - 2026 Capital Improvement Program

## MUNICIPAL FACILITIES-FIRE FACILITIES

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[130 -04] 42622	<b>Chicago Fire Dept. SLD/Logistics Building - Upgrade to Roof, Masonry and Mechanicals</b> 3015 W 31st St	Jul-20	Jun-22	0036-TIF	1,700,000	223,818	1,476,182	1,476,182
[130 -04] 42623	<b>Chicago Fire Dept. - EC#18 - Systems Upgrade</b> 1360 S Blue Island Ave	Aug-20	Dec-23	0285-TIF	700,000	220,919	78,645	479,081
[130 -04] 42625	<b>Chicago Fire Dept. - EC# 107 - HVAC Upgrades</b> 1101 S California Ave	Jul-21	Dec-22	0798-TIF	200,000	0	200,000	200,000
[130 -04] 42707	<b>Fire Engine Company 29</b> Engine Company 029 - 3509 S Lowe Ave	Aug-20	Jun-22	0541-TIF	1,000,000	216,529	783,471	783,471
[130 -04] 42879	<b>Fire Engine Co #84 - Mechanical Upgrade</b> 21 W 59th St	May-21	Dec-22	0D23-TIF	200,000	0	200,000	200,000
[130 -04] 42897	<b>Fire Engine Company #117 - Windows, Boiler, HVAC Upgrades</b> 4900 W Chicago Ave	Mar-21	Dec-22	0A60-TIF	600,000	0	600,000	600,000
[130 -04] 42898	<b>Fire Engine Company #113 - MEP Upgrades, Windows</b> 5312 W Harrison St	Feb-22	Sep-22	0A47-TIF	400,000	0	400,000	400,000
[130 -04] 42949	<b>Fire Dept Engine Company 44 - Roof, Doors, Boiler Repairs</b> 412 N Kedzie Ave	Dec-21	Dec-22	0978-TIF	1,950,000	0	1,950,000	1,950,000
[130 -04] 42952	<b>Fire Dept Engine Company 57 - Various Repairs</b> Engine Company 057 - 1244 N Western Ave	Sep-21	Dec-23	0909-TIF	600,000	0	100,000	600,000
[130 -04] 43192	<b>EC 122 - MEP, Concrete Apron, Lot, Fencing</b> 101 E 79th St	Oct-21	Dec-22	0C72-Bond	400,000	0	400,000	400,000
[130 -04] 43298	<b>Fire Engine Co. 45 - HVAC Upgrade</b> 4600 S Cottage Grove Ave	Mar-22	Sep-22	0791-TIF	200,000	0	200,000	200,000
[130 -04] 43384	<b>Fire Engine Co. 121 MEP Upgrades</b> 1724 W 95th St	Mar-23	Dec-23	0062-TIF	200,000	0	0	200,000
[130 -04] 43385	<b>Fire Engine Co 92 MEP Upgrades</b> 3112 W 111th St	Feb-23	Sep-23	0546-TIF	200,000	0	0	200,000
[130 -04] 43407	<b>Fire Engine Company 60 - Interior/Exterior Upgrades, Concrete Apron, MEP</b> 1150 E 55th St	Aug-22	Oct-22	0C72-Bond	1,000,000	36,332	963,668	963,668
[130 -04] 43409	<b>Fire Engine Company 63 - MEP, Interior/Exterior Upgrades</b> 1440 E 67th St	Aug-22	Sep-22	0C72-Bond	1,000,000	31,868	968,132	968,132

# 2022 - 2026 Capital Improvement Program

## MUNICIPAL FACILITIES-FIRE FACILITIES

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[130 -04] 43410	<b>Fire Engine Company 76 - Mechanical, Electrical, Plumbing (MEP)</b> 1747 N Pulaski Rd	Apr-21	Sep-22	0C72-Bond	400,000	0	400,000	400,000
[130 -04] 43411	<b>Fire Engine Company 23 - MEP, Parking Lot, Fencing, Concrete Apron</b> 1915 S Damen Ave	Oct-21	Dec-22	0C72-Bond	400,000	0	400,000	400,000
[130 -04] 43412	<b>Fire Engine Company 125 - MEP, Concrete Repairs, Parking Lot, Fencing</b> 2323 N Natchez Ave	Feb-22	Sep-22	0C72-Bond	400,000	0	400,000	400,000
[130 -04] 43414	<b>Fire Engine Company 93 - Interior/Exterior Upgrade (Roof, MEP, Windows)</b> 330 W 104th St	Jun-21	Dec-22	0C72-Bond	1,500,000	46,446	1,453,554	1,453,554
[130 -04] 43415	<b>Fire Engine Company 62 - MEP, Concrete Repairs, Interior</b> 34 E 114th St	Jun-21	Dec-22	0C72-Bond	800,000	43,961	756,039	756,039
[130 -04] 43416	<b>Fire Engine Company 106 - District 2 - MEP, Exterior, Concrete Apron</b> 3401 N Elston Ave	Oct-21	Dec-22	0C72-Bond	800,000	0	800,000	800,000
[130 -04] 43417	<b>EC 19 - MEP, Parking Lot, Concrete Repairs</b> 3421 S Calumet Ave	Sep-21	Dec-22	0C72-Bond	400,000	0	400,000	400,000
[130 -04] 43418	<b>Fire Engine Company 86 - Interior/Exterior, MEP</b> 3918 N Harlem Ave	Oct-21	Dec-22	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[130 -04] 43419	<b>Fire Engine Company 89 - Interior/Exterior, MEP</b> 3945 W Peterson Ave	Sep-21	Dec-22	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[130 -04] 43421	<b>EC 95 - MEP, Concrete, Parking Lot</b> 4005 W West End Ave	Sep-21	Dec-22	0C72-Bond	600,000	0	600,000	600,000
[130 -04] 43422	<b>Fire Engine Company 69 - MEP, Concrete Apron</b> 4017 N Tripp Ave	Sep-21	Dec-22	0C72-Bond	400,000	0	400,000	400,000
[130 -04] 43425	<b>Fire Engine Company 68 - MEP, Concrete Repairs</b> 5258 W Grand Ave	Sep-21	Dec-22	0C72-Bond	800,000	0	800,000	800,000
[130 -04] 43427	<b>Fire Engine Company 11 - MEP, Concrete Repairs</b> 5343 N Cumberland Ave	Sep-21	Dec-22	0C72-Bond	400,000	0	400,000	400,000
[130 -04] 43429	<b>Fire Engine Company 94 - MEP, Concrete Repairs</b> 5758 W Grace St	Apr-22	Sep-22	0C72-Bond	400,000	0	400,000	400,000
[130 -04] 43431	<b>EC 79 - MEP, Concrete Apron, Fencing</b> 6424 N Lehigh Ave	Feb-22	Dec-22	0C72-Bond	400,000	0	400,000	400,000



# 2022 - 2026 Capital Improvement Program

## MUNICIPAL FACILITIES-FIRE FACILITIES

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[130 -04] 43432	<b>Fire Engine Company 72 - MEP, Concrete, Parking Lot</b> 7982 S South Chicago Ave	Jan-21	Dec-25	0C72-Bond	700,000	9,692	172,000	690,308
[130 -04] 43433	<b>Fire Engine Company 129 - MEP Upgrade</b> 8120 S Ashland Ave	Oct-21	Dec-22	0C72-Bond	200,000	0	200,000	200,000
[130 -04] 43434	<b>Fire Engine Company 82 - MEP, Concrete, Parking Lot</b> 817 E 91st St	Sep-21	Dec-22	0C72-Bond	700,000	0	700,000	700,000
[130 -04] 43515	<b>Fire Engine Company 108 - Generator, Interior Upgrades</b> 4625 N Milwaukee Ave	Aug-21	Jun-22	0695-TIF	600,000	0	600,000	600,000
[130 -04] 43552	<b>Fire Engine Company 107 - Exterior Repairs</b> 1101 S California Ave	May-21	Dec-22	0798-TIF 0C72-Bond	630,000 695,000	526,950 0	103,050 695,000	103,050 695,000
					<b>1,325,000</b>	<b>526,950</b>	<b>798,050</b>	<b>798,050</b>
[130 -04] 43660	<b>Engine Co. 88</b> 3637 W 59th St	Aug-22	Dec-23	0106-TIF	525,000	0	25,000	525,000
[130 -04] 43661	<b>Fire Engine Company 15</b> 8026 S Kedzie Ave	Jul-21	Dec-22	0965-TIF	420,000	0	420,000	420,000
[130 -04] 43662	<b>Fire Engine Company 71</b> 5823-6142 N California Ave 6239 N California Ave	Aug-21	Dec-22	0C72-Bond	1,000,000	0	1,000,000	1,000,000
[130 -04] 43663	<b>Fire Engine Company 101</b> 2242 W 69th St	Aug-21	Dec-22	0C72-Bond	400,000	0	400,000	400,000
[130 -04] 43703	<b>Fire Engine Company 05</b> 324 S Desplaines St	Aug-21	Dec-22	0771-TIF	2,000,000	0	2,000,000	2,000,000
[130 -04] 43709	<b>Fire Engine Company 07</b> 4911 W Belmont Ave	Oct-21	Dec-22	0101-TIF	210,000	0	210,000	210,000
[130 -04] 43807	<b>Fire Engine Co. 01</b> Engine Company 001 - 419 S Wells St	Jun-22	Dec-23	0C65-Bond 0C69-Bond 0C74-Bond	11,500 87,150 326,125	11,500 0 0	0 87,150 163,062	0 87,150 326,125
					<b>424,775</b>	<b>11,500</b>	<b>250,212</b>	<b>413,275</b>
[130 -04] 44068	<b>Fire Engine Company 45</b> Engine Company 045 - 4600 S Cottage Grove Ave	Feb-22	Dec-22	0C72-Bond	200,000	0	200,000	200,000
[130 -04] 44104	<b>Fire Engine Company 49</b> 4401 S Ashland Ave	Feb-22	Dec-22	0966-TIF	1,050,000	0	1,050,000	1,050,000

# 2022 - 2026 Capital Improvement Program

## MUNICIPAL FACILITIES-FIRE FACILITIES

Project #	Project Title	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
Totals for FIRE FACILITIES				50,939,775	12,788,148	32,377,369	38,151,627

## 2022 - 2026 Capital Improvement Program MUNICIPAL FACILITIES-HEALTH & HUMAN SERVICE CENTERS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[130 -28] 42884	<b>Martin Luther King Jr. Center - Various Repairs</b>	Mar-21	Dec-22	0791-TIF	300,000	0	300,000	300,000
				CDBG-Federal	200,000	0	200,000	200,000
					<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
	4314 S Cottage Grove Ave							
[130 -28] 42901	<b>Garfield Community Center - Various Interior/Exterior Renovations</b>	Apr-21	Dec-22	0621-TIF	2,200,000	0	2,200,000	2,200,000
	Garfield Community Center - 10 S Kedzie Ave							
[130 -28] 42956	<b>Westtown Health Center - Interior/Exterior Renovations</b>	Jan-22	Dec-23	0909-TIF	800,000	0	87,812	800,000
	2418 W Division St							
[130 -28] 43072	<b>Lakeview Health Center - Mechanical Ugrades</b>	Apr-21	Dec-22	0C72-Bond	1,000,000	0	1,000,000	1,000,000
	2849 N Clark St							
[130 -28] 43075	<b>Sachs Clinic - Mechanical, Electrical, Plumbing Ugrades</b>	Sep-21	Dec-22	0C72-Bond	1,000,000	0	1,000,000	1,000,000
	2160 W Ogden Ave							
[130 -28] 43172	<b>Lower West Neighborhood Health Center - Various Upgrades</b>	Sep-21	Dec-22	0C72-Bond	500,000	0	500,000	500,000
	1711 S Ashland Ave							
[130 -28] 43179	<b>Roseland Neighborhood Health Center - Various Improvements</b>	May-21	Dec-22	0C72-Bond	1,000,000	0	1,000,000	1,000,000
	200 E 115th St							
[130 -28] 43479	<b>Central West Community Center - MEP, Interior/Exterior</b>	Sep-21	Dec-22	0C72-Bond	1,500,000	0	1,500,000	1,500,000
	2102 W Ogden Ave							
[130 -28] 43487	<b>Englewood Health Center - Various Repairs</b>	Mar-22	Dec-22	CDBG-Federal	200,000	0	200,000	200,000
	641 W 63rd St							
[130 -28] 43882	<b>Uptown Health Center-Phase II</b>	Nov-21	Dec-25	0914-TIF	1,155,000	0	250,000	1,155,000
	845 W Wilson Ave							
<b>Totals for HEALTH &amp; HUMAN SERVICE CENTERS</b>					<b>9,855,000</b>	<b>0</b>	<b>8,237,812</b>	<b>9,855,000</b>

# 2022 - 2026 Capital Improvement Program

## MUNICIPAL FACILITIES-LIBRARY

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[130 -14] 41704	<b>Bessie Coleman Library Improvements</b> 731 E 63rd St	May-19	Dec-22	0C65-Bond	500,000	354,556	145,444	145,444
[130 -14] 41722	<b>Budlong Library Improvements - Roof, Boiler, Roof, Lighting, ADA</b> 5630 N Lincoln Ave	May-20	Dec-22	0538-TIF	800,000	581,282	218,718	218,718
[130 -14] 42227	<b>Legler Library - Exterior Masonry</b> 115 S Pulaski Rd	Mar-22	Jun-22	0548-TIF	615,000	0	615,000	615,000
[130 -14] 42708	<b>McKinley Park Library</b> 1915 W 35th St	Apr-20	Dec-22	0A93-TIF	800,000	787,439	12,561	12,561
[130 -14] 42872	<b>Back of the Yards Library</b> 2111 W 47th St	Jul-22	Dec-23	DCEO-State	15,000,000	0	5,000,000	15,000,000
[130 -14] 42877	<b>Canaryville Branch Library - HVAC, Roof, Facade, Windows</b> 642 W 43rd St	Mar-21	Jun-22	0964-TIF	1,100,000	193,437	906,563	906,563
[130 -14] 42882	<b>Chinatown Library - Systems Upgrades</b> 2100 S Wentworth Ave	Apr-22	Jun-22	0571-TIF	2,000,000	0	2,000,000	2,000,000
[130 -14] 42899	<b>Richard M. Daley Library - BAS Systeem Upgrade</b> 733 N Kedzie Ave	Apr-21	Dec-22	0180-TIF	500,000	0	500,000	500,000
[130 -14] 42946	<b>Avalon Library - Mechanical Upgrades</b> 8148 S Stony Island Ave	Feb-22	Dec-22	0372-TIF	200,000	0	200,000	200,000
[130 -14] 42954	<b>West Englewood Library - ADA Improvements</b> 1745 W 63rd St	Jun-23	Dec-23	0E03-TIF	75,000	0	0	75,000
[130 -14] 42955	<b>Humboldt Park Library - Exterior Renovations, Mechanical Upgrades, ADA</b> 1605 N Troy St	Apr-22	Sep-22	0909-TIF	550,000	0	550,000	550,000
[130 -14] 43164	<b>Hall Library - Roof, Mechanical, Lighting, Interior Upgrades</b> 4801 S Michigan Ave	Jan-22	Dec-22	0C74-Bond	700,000	0	700,000	700,000
[130 -14] 43181	<b>Scottsdale Library - Mechanical, ADA, Parking Lot Improvements</b> 4101 W 79th St	Jan-22	Dec-22	0C74-Bond	315,000	0	315,000	315,000
[130 -14] 43182	<b>Sherman Park Library - Interior/Exterior/Roofing/Mechanical</b> 5440 S Racine Ave	Jan-21	Dec-22	0C72-Bond	4,700,000	76,773	4,623,227	4,623,227
[130 -14] 43189	<b>Wrightwood-Ashburn Library - Mechanical, Exterior Masonry, Upgrade BAS</b> 8530 S Kedzie Ave	Jan-22	Dec-22	0C74-Bond	262,500	0	262,500	262,500

# 2022 - 2026 Capital Improvement Program

## MUNICIPAL FACILITIES-LIBRARY

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[130 -14] 43381	<b>Near North Library- MEP Upgrades</b> 310 W Division St	Apr-21	Aug-22	0102-TIF	400,000	0	400,000	400,000
[130 -14] 43382	<b>Mt Greenwood Library- Interior Renovations</b> 11010 S Kedzie Ave	Mar-23	Dec-23	0546-TIF	100,000	0	0	100,000
[130 -14] 43383	<b>Beverly Library-MEP,Fire/Life Safety, Interior, and Exterior Renovations</b> 1962 W 95th St	Apr-22	Oct-22	0062-TIF	525,000	0	525,000	525,000
[130 -14] 43477	<b>West Belmont Library</b> 3104 N Narragansett Ave	Sep-21	Dec-22	0C69-Bond	300,000	0	300,000	300,000
[130 -14] 43514	<b>Austin Irving Library - MEP Upgrades, ADA</b> 6100 W Irving Park Rd	Jun-21	Oct-22	0357-TIF	250,000	0	250,000	250,000
[130 -14] 43600	<b>Douglass Library- HVAC, Exhaust Fans, Bathroom Upgrades, Envelope-Concrete Masonry and Sealing</b> 3353 W 13th St	Jun-21	Dec-22	0621-TIF	1,200,000	0	1,200,000	1,200,000
[130 -14] 43652	<b>West Lawn Library</b> 4020 W 63rd St	Jul-21	Dec-23	0188-TIF	625,000	0	208,300	625,000
[130 -14] 43653	<b>Archer Heights Library</b> 5055 S Archer Ave	Jul-21	Dec-23	0106-TIF	2,575,000	0	75,000	2,575,000
[130 -14] 43656	<b>Austin Library</b> 5615 W Race Ave	Aug-21	Dec-22	0C72-Bond	900,000	13,003	886,997	886,997
[130 -14] 43700	<b>Polling Place ADA Upgrade-Vodak/Eastside Library</b> 3710 E 106th St	Jul-21	Oct-22	0A91-TIF	25,000	0	25,000	25,000
[130 -14] 43878	<b>North Austin Library</b> 5724 W North Ave	Apr-23	Dec-23	0A60-TIF	735,000	0	0	735,000
[130 -14] 43879	<b>Edgewater Library</b> 6000 N Broadway	Jun-23	Dec-23	0A67-TIF	860,000	130,000	0	730,000
[130 -14] 43881	<b>Austin Irving Library - ADA Improvements</b> 6100 W Irving Park Rd	Jun-22	Dec-22	0357-TIF	70,000	0	70,000	70,000
[130 -14] 44156	<b>Jefferson Park Library-MEP</b> 5363 W Lawrence Ave	Feb-22	Dec-22	0695-TIF	200,000	0	200,000	200,000
<b>Totals for LIBRARY</b>					<b>36,882,500</b>	<b>2,136,490</b>	<b>20,189,310</b>	<b>34,746,010</b>

# 2022 - 2026 Capital Improvement Program

## MUNICIPAL FACILITIES-POLICE FACILITIES

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[130 -16] 42274	<b>Public Safety HQ 3510 S Michigan - Facility Upgrades (Chiller Replacement, and /Fire Alarms)</b> 3510 S Michigan Ave	Nov-19	Oct-22	0157-TIF	4,600,000	926,857	3,673,143	3,673,143
[130 -16] 42364	<b>Police District 11 ( Area 4) 3151 W Harrison - Mechanical Upgrades, ADA, Various Interior Renov</b> 3151 W Harrison St	Dec-19	Dec-22	0621-TIF	3,250,000	2,176,031	1,073,969	1,073,969
[130 -16] 42624	<b>12th District Police Station - Mechanical Upgrades</b> 1412 S Blue Island Ave	Jun-21	Dec-22	0285-TIF	1,000,000	0	1,000,000	1,000,000
[130 -16] 42880	<b>Police Dept. - Area I - Interior/Exterior upgrades</b> 5101 S Wentworth Ave	May-21	Dec-22	0964-TIF	500,000	0	500,000	500,000
[130 -16] 42950	<b>25th District Police Station- Mechanical Upgrades</b> 5555 W Grand Ave	Jul-21	Dec-22	0526-TIF	2,050,000	0	2,050,000	2,050,000
[130 -16] 42953	<b>7th District Police Station - ADA Improvements</b> 1438 W 63rd St	Jul-21	Dec-22	0E03-TIF	25,000	0	25,000	25,000
[130 -16] 43071	<b>Juvenile Intervention and Support Facility - Mechanical Upgrade</b> 3900 S California Ave	Aug-21	Aug-22	0C72-Bond	1,000,000	15,578	984,422	984,422
[130 -16] 43379	<b>18th District Police Station- MEP Upgrades</b> 1160 N Larrabee St	Apr-21	Dec-22	0102-TIF	1,500,000	0	1,500,000	1,500,000
[130 -16] 43386	<b>22nd District Police Station-ADA Upgrades</b> 1900 W Monterey Ave	Apr-21	Dec-22	0A56-TIF	25,000	0	25,000	25,000
[130 -16] 43476	<b>3rd District Police Station</b> 7040 S Cottage Grove Ave	Sep-21	Dec-22	0C69-Bond	2,000,000	0	2,000,000	2,000,000
[130 -16] 43512	<b>17th Police District - MEP Upgrades, ADA</b> 4650 N Pulaski Rd	Jul-21	Dec-22	0973-TIF	1,525,000	0	1,525,000	1,525,000
[130 -16] 43524	<b>Chicago Police Training Division</b> 1300 W Jackson Blvd	Feb-21	Dec-22	0215-TIF	500,000	0	500,000	500,000
[130 -16] 43598	<b>District 19 CPD-Detective Lockup &amp; MEP</b> 2452 W Belmont Ave	Jun-21	Jun-22	0A64-TIF	1,500,000	0	1,500,000	1,500,000
[130 -16] 43599	<b>District 20 CPD-MEP</b> 5400 N Lincoln Ave	Jun-21	Dec-22	0538-TIF	1,500,000	0	1,500,000	1,500,000
[130 -16] 43699	<b>6th District Police Station - Polling Place ADA Upgrade</b> 7808 S Halsted St	Jul-21	Dec-22	0746-TIF	75,000	0	75,000	75,000

## 2022 - 2026 Capital Improvement Program MUNICIPAL FACILITIES-POLICE FACILITIES

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[130 -16] 43808	<b>9th District Police Station - Design</b>	Jun-22	Dec-23	0C65-Bond	73,875	73,875	0	0
				0C74-Bond	326,125	0	163,062	326,125
	3120 S Halsted St				<b>400,000</b>	<b>73,875</b>	<b>163,062</b>	<b>326,125</b>
[130 -16] 44008	<b>Police Motor Maintenance Garage No. 1</b>	Dec-21	Dec-23	0964-TIF	770,000	0	0	770,000
	5129 S Wentworth Ave							
[130 -16] 44189	<b>CPD Station-Jail Cell Door Improvements</b>	Jan-22	Dec-22	0C72-Bond	1,200,000	0	1,200,000	1,200,000
	10th District - 2259 S Damen Ave			11th District - 3151 W Harrison St				
	12th District - 100 S Racine Ave			14th District - 2150 N California Ave				
	15th District - 5701 W Madison St			16th District - 5151 N Milwaukee Ave				
	17th District - 4461 N Pulaski Rd			18th District - 1160 N Larrabee St				
	19th District - 2452 W Belmont Ave			1st District - 1718 S State St				
	20th District - 5400 N Lincoln Ave			22nd District - 1830 W Monterey Ave				
	24th District - 6464 N Clark St			25th District - 5555 W Grand Ave				
	2nd District - 5101 S Wentworth Ave			3rd District - 7040 S Cottage Grove Ave				
	4th District - 2255 E 103rd St			5th District - 727 E 111th St				
	6th District - 7808 S Halsted St			7th District - 6120 S Racine Ave				
	8th District - 3420 W 63rd St			9th District - 3501 S Lowe Ave				
	1438 W 63rd St			2452 W Belmont Ave				
<b>Totals for POLICE FACILITIES</b>					<b>23,420,000</b>	<b>3,192,341</b>	<b>19,294,596</b>	<b>20,227,659</b>



## 2022 - 2026 Capital Improvement Program MUNICIPAL FACILITIES-SENIOR CENTERS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[130 -18] 42035	<b>Atlas Senior Center - Mechanical and Roof</b>  1767 E 79th St	Jun-20	Dec-22	0972-TIF 0C72-Bond	500,000 500,000	455,287 0	44,713 500,000	44,713 500,000
					<b>1,000,000</b>	<b>455,287</b>	<b>544,713</b>	<b>544,713</b>
[130 -18] 42345	<b>Levy Senior Center - Mechanical System Replacement, Flooring, ADA, MEP</b>  Levy Center (Ne) - 2019 W Lawrence Ave	Jun-21	Dec-22	0170-TIF	2,075,000	176,695	1,898,305	1,898,305
[130 -18] 42900	<b>Austin Senior Center - ADA Accessibility Improvements</b>  5071 W Congress Pkwy	Jul-21	Dec-22	0A47-TIF	120,000	0	120,000	120,000
[130 -18] 43081	<b>Southwest Senior Center - Mechanical Upgrades</b>  6117 S Kedzie Ave	Sep-21	Dec-22	0C72-Bond	700,000	0	700,000	700,000
<b>Totals for SENIOR CENTERS</b>					<b>3,895,000</b>	<b>631,982</b>	<b>3,263,018</b>	<b>3,263,018</b>
<b>Totals for MUNICIPAL FACILITIES</b>					<b>621,922,529</b>	<b>87,695,678</b>	<b>223,659,929</b>	<b>534,226,851</b>

# Neighborhood Infrastructure

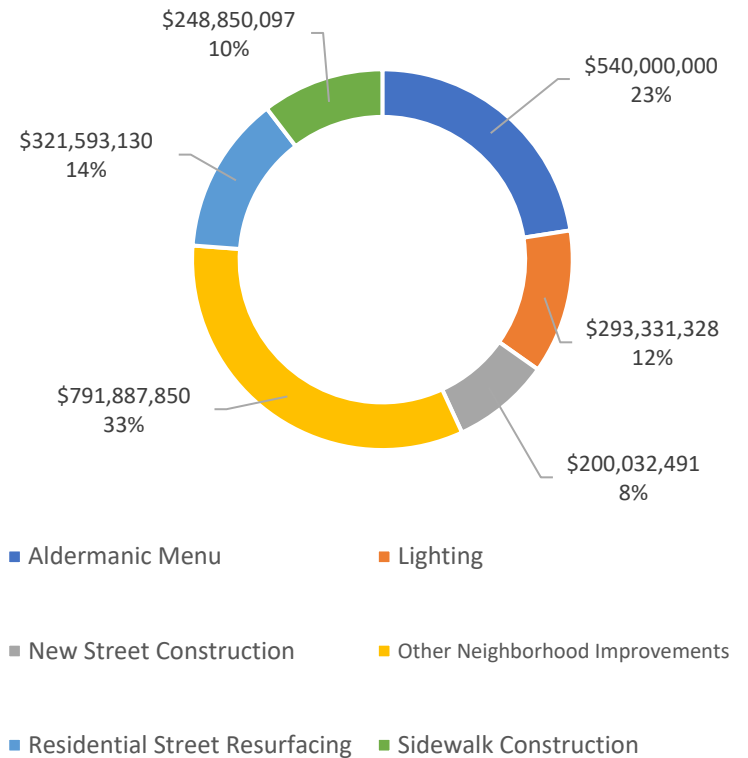
The Neighborhood Infrastructure Program is administered by CDOT and consists of capital improvements to the local street system of Chicago: residential streets, sidewalks, and lighting. The program is made up of the Aldermanic Menu, Lighting, New Street Construction, Other Neighborhood Improvements, Residential Street Resurfacing, and Sidewalk Construction sub-programs.

The Neighborhood Infrastructure program totals \$2.4 Billion. Bond funds make up much of the program at \$904.4 million. TIF makes up \$537.0 million and State and Other funding sources make up the remaining \$954.3 million in Neighborhood Infrastructure.

## Aldermanic Menu Program

The Aldermanic Menu is a program whereby aldermen choose capital improvements from a list or “menu” of infrastructure items depending on their local infrastructure needs. These items include capital repairs to streets, alleys, curbs, sidewalks, American with Disabilities Act (ADA) ramps, traffic calming structures, traffic signal modernization, alley lighting, streetlight upgrades and replacement, as well as

2022-2026 Neighborhood Infrastructure - \$2.4 Billion



beautification projects, and investment in the public-use spaces of schools and parks.

As a result of *Chicago Works*, in 2021, the Aldermanic budget was increased from \$1.32 million to \$1.5 million per ward. The yearly supplement to the program to assist in engineering, utility structure adjustments, and ADA ramp supplement was increased from \$17.0 million annually to \$33.0 million and includes new resurfacing and personnel

Neighborhood Infrastructure Programmatic Funding				
Funding Type	2022 (\$)	2022 (%)	2022-2026 (\$)	2022-2026 (%)
Bond	\$ 364,576,940	68.23%	\$ 904,431,940	37.75%
Other	\$ 19,038,500	3.56%	\$ 927,907,356	38.73%
State	\$ 14,702,000	2.75%	\$ 26,373,000	1.10%
TIF	\$ 135,985,100	25.45%	\$ 536,982,600	22.41%
<b>Total</b>	<b>\$ 534,302,540</b>		<b>\$ 2,395,694,896</b>	

supplements. The 2022-2026 Aldermanic Menu is \$540.0 million.

## Lighting Program

The Department of Transportation’s Division of Electrical Operations is responsible for maintaining street lighting on 345,000 outdoor lights. CDOT’s Lighting Program includes the improvement of the street lighting in the public way, replacement of deteriorated streetlight poles and bases, installation of lighting in viaducts, re-lamping of street and alley lights, and streetlight cable replacement.

The 2022-2026 Lighting Program is \$293.3 million and highlights from this program include:

- \$156.4 million in lighting investments through Chicago Works that will replace 900 blocks of arterial and residential streetlights, 4,500 hazardous pole replacements, and targeted lighting stabilization repairs to minimize outages throughout the city.
- \$144.9 million in TIF funds will go towards neighborhood lighting



infrastructure stabilization to ensure well-lit streets for residents.

## New Street Construction Program

The New Street Construction Program replaces existing, unimproved streets. Benefits of this program include new pavement, curbs and gutters, and upgrades to sewer, water, and electrical facilities. Unimproved streets are those without curbs and gutters or a concrete base and are commonly called “WPA Streets” since most were originally built under the Federal Works Progress Administration.

The New Street Construction 2022-2026 program is \$200.0 million

## Other Neighborhood Improvements

The Other Neighborhood Improvements Program is comprised of various types of capital improvements that enhance neighborhoods.

The 2022-2026 Other Neighborhood Improvements is \$791.9 million and highlights from this program include:

- \$68.1 million to construct 300 green alleys through *Chicago Works*.
- \$15.0 million to plant an estimated 25,000 trees over the next five years throughout the city.

## **Residential Street Resurfacing Program**

The Residential Street Resurfacing Program upgrades deteriorated local streets by removing the existing roadway surface and replacing it with an overlay of new asphalt. Also included are the adjustment to drainage structures, and installation of ramps at crosswalks. Resurfacing results in a better riding surface, improved drainage, and enhancement of the neighborhood's appearance.

The 2022-2026 Residential Street Resurfacing Program is \$321.6 million and highlights from this program include:

- \$320.8 million to resurface 310 miles of residential streets, putting the city's residential streets on a twenty-year replacement schedule.

## **Sidewalk Construction Program**

The Sidewalk Construction Program replaces and repairs sidewalks through a variety of ways that include the Shared Cost Sidewalk Program, hazardous repairs, and the vaulted sidewalk repairs.

The Shared Cost Sidewalk Program replaces deteriorated sidewalks. The City and property owners each pay part of the construction costs needed for sidewalk improvements. When the property owner is a senior citizen, the City pays a greater share of the construction cost. Also, the City pays for the entire cost of sidewalk replacement at locations for which the City is solely responsible, such as alleys and crosswalks.

Hazardous repairs are the replacement of sidewalks that have been reported by citizens, inspected by CDOT, and determined hazardous.

Vaulted sidewalk repairs involve filling in deteriorated vaulted sidewalks. Vaulted sidewalks were installed in some Chicago neighborhoods at the time when streets and sidewalks were raised five to six feet to avoid flooding due to the high-water table. These sidewalks are located primarily in the Near Northwest, Near Southwest, Lower West Side, and South Chicago communities.

The 2022-2026 Sidewalk Construction Program is \$248.9 million and highlights from this program include:

- \$37.5 million to ensure ADA compliant sidewalks across the city at more than 500 polling places, making voting more accessible to all people regardless of abilities.
- \$205.4 million for right-of-way concrete repairs, Shared Cost Sidewalks Program, hazardous sidewalk repairs, and vaulted sidewalks.

## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total	
						2022	2026
Program: NEIGHBORHOOD INFRASTRUCTURE							
Subprogram: Aldermanic Menu Program - 2022							
<b>Bond</b>							
0C74 - 2022 Capital Projects	108,000,000	0	0	0	0	<b>108,000,000</b>	
<b>Total Bond Funds:</b>	<b>108,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108,000,000</b>	
<b>Total Aldermanic Menu Program - 2022:</b>	<b>108,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108,000,000</b>	
Subprogram: Aldermanic Menu Program - 2023							
<b>Bond</b>							
GOF - Future Bonds And Other Sources	0	92,000,000	0	0	0	<b>92,000,000</b>	
<b>Total Bond Funds:</b>	<b>0</b>	<b>92,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,000,000</b>	
<b>Other</b>							
TBD - Funding To Be Determined	0	16,000,000	0	0	0	<b>16,000,000</b>	
<b>Total Other Funds:</b>	<b>0</b>	<b>16,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,000,000</b>	
<b>Total Aldermanic Menu Program - 2023:</b>	<b>0</b>	<b>108,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108,000,000</b>	
Subprogram: Aldermanic Menu Program - 2024							
<b>Bond</b>							
GOF - Future Bonds And Other Sources	0	0	92,000,000	0	0	<b>92,000,000</b>	
<b>Total Bond Funds:</b>	<b>0</b>	<b>0</b>	<b>92,000,000</b>	<b>0</b>	<b>0</b>	<b>92,000,000</b>	
<b>Other</b>							
TBD - Funding To Be Determined	0	0	16,000,000	0	0	<b>16,000,000</b>	
<b>Total Other Funds:</b>	<b>0</b>	<b>0</b>	<b>16,000,000</b>	<b>0</b>	<b>0</b>	<b>16,000,000</b>	
<b>Total Aldermanic Menu Program - 2024:</b>	<b>0</b>	<b>0</b>	<b>108,000,000</b>	<b>0</b>	<b>0</b>	<b>108,000,000</b>	
Subprogram: Aldermanic Menu Program - 2025							
<b>Bond</b>							
GOF - Future Bonds And Other Sources	0	0	0	92,000,000	0	<b>92,000,000</b>	
<b>Total Bond Funds:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,000,000</b>	<b>0</b>	<b>92,000,000</b>	
<b>Other</b>							
TBD - Funding To Be Determined	0	0	0	16,000,000	0	<b>16,000,000</b>	
<b>Total Other Funds:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,000,000</b>	<b>0</b>	<b>16,000,000</b>	
<b>Total Aldermanic Menu Program - 2025:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108,000,000</b>	<b>0</b>	<b>108,000,000</b>	

## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total	
						2022	2026
Program: NEIGHBORHOOD INFRASTRUCTURE							
Subprogram: Aldermanic Menu Program - 2026							
<b>Bond</b>							
GOF - Future Bonds And Other Sources	0	0	0	0	92,000,000	<b>92,000,000</b>	
<b>Total Bond Funds:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,000,000</b>	<b>92,000,000</b>	
<b>Other</b>							
TBD - Funding To Be Determined	0	0	0	0	16,000,000	<b>16,000,000</b>	
<b>Total Other Funds:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,000,000</b>	<b>16,000,000</b>	
<b>Total Aldermanic Menu Program - 2026:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108,000,000</b>	<b>108,000,000</b>	

## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total 2022 - 2026
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: Lighting						
<b>Bond</b>						
0C41 - General Obligation Bonds - Tax Exempt Series 2013	80,000	170,000	0	0	0	250,000
0C65 - 2018 Capital Projects - Tax Exempt	7,819,840	400,000	0	0	0	8,219,840
0C72 - 2021 Capital Projects	24,127,000	7,000,000	3,000,000	0	0	34,127,000
0C74 - 2022 Capital Projects	25,225,000	10,600,000	0	0	0	35,825,000
<b>Total Bond Funds:</b>	<b>57,251,840</b>	<b>18,170,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>78,421,840</b>
<b>Other</b>						
0407 - Csx Redevelopment - 1998	17,000	17,000	0	0	0	34,000
0G01 - Capital Project Funding - 2012	110,000	164,000	0	0	0	274,000
TBD - Funding To Be Determined	0	22,325,000	18,359,750	18,910,543	20,433,995	80,029,288
<b>Total Other Funds:</b>	<b>127,000</b>	<b>22,506,000</b>	<b>18,359,750</b>	<b>18,910,543</b>	<b>20,433,995</b>	<b>80,337,288</b>
<b>State</b>						
DCEO - Department Of Commerce & Opportunity	205,000	0	0	0	0	205,000
<b>Total State Funds:</b>	<b>205,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>205,000</b>



## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total
	2022	2023	2024	2025	2026	2022 - 2026
<b>Program: NEIGHBORHOOD INFRASTRUCTURE</b>						
<b>Subprogram: Lighting</b>						
<b>TIF</b>						
0033 - Portage Park - 1999	537,000	0	0	0	0	<b>537,000</b>
0037 - Michigan/Cermak Increment Tax - 1992	67,000	63,000	0	0	0	<b>130,000</b>
0040 - Archer/Central - 2001	435,000	0	0	0	0	<b>435,000</b>
0051 - Cicero/Archer - 2001	265,000	800,000	0	0	0	<b>1,065,000</b>
0062 - 95th & Western Incremental Tax - 1995	69,500	160,000	0	0	0	<b>229,500</b>
0073 - Greater Southwest Industrial Corridor (East) - 1999	609,000	0	0	0	0	<b>609,000</b>
0101 - Belmont/Cicero - 2001	400,000	800,000	0	0	0	<b>1,200,000</b>
0102 - Near North - 1998	3,000	25,000	0	0	0	<b>28,000</b>
0106 - 51st/Archer - 2001	1,006,000	0	0	0	0	<b>1,006,000</b>
0111 - Peterson/Cicero - 2001	100,000	0	0	0	0	<b>100,000</b>
0121 - North Branch (South) - 1999	99,000	0	0	0	0	<b>99,000</b>
0126 - Chicago/Kingsbury - 2001	2,037,000	6,500,000	0	0	0	<b>8,537,000</b>
0136 - Pilsen Industrial Corridor - 1999	1,962,000	240,000	0	0	0	<b>2,202,000</b>
0143 - Bryn Mawr/Broadway - 1997	59,000	260,000	0	0	0	<b>319,000</b>
0154 - Lawrence/Kedzie - 2000	1,390,000	0	0	0	0	<b>1,390,000</b>
0161 - Woodlawn - 1999	1,594,000	0	0	0	0	<b>1,594,000</b>
0164 - Stockyards Southeast Quadrant Industrial Series 1996b	124,000	0	0	0	0	<b>124,000</b>
0170 - Western Avenue North - 2001	1,629,000	150,000	150,000	0	0	<b>1,929,000</b>
0180 - Kinzie Industrial Corridor - 1999	2,608,000	3,013,000	0	0	0	<b>5,621,000</b>
0186 - 35th And Halsted - 1997	1,130,000	70,000	0	0	0	<b>1,200,000</b>
0188 - 63rd/Pulaski - 2001	1,743,000	0	0	0	0	<b>1,743,000</b>
0215 - Central West - 2001	3,202,000	30,000	0	0	0	<b>3,232,000</b>
0285 - Roosevelt/Racine - 2001	748,000	80,000	0	0	0	<b>828,000</b>
0316 - Peterson/Pulaski Tif	60,000	80,000	19,000	0	0	<b>159,000</b>
0357 - West Irving Park - 2002	1,327,000	0	0	0	0	<b>1,327,000</b>
0372 - Stony Island Avenue Commercial And Burnside Industrial C	1,647,000	0	0	0	0	<b>1,647,000</b>
0377 - Greater Southwest Industrial Corridor (West) - 2001	736,000	800,000	0	0	0	<b>1,536,000</b>
0388 - Archer Courts - 2000	70,000	0	0	0	0	<b>70,000</b>
0421 - Pulaski Corridor - 2004	921,000	0	0	0	0	<b>921,000</b>
0500 - Jefferson/Roosevelt - 2001	750,000	1,750,000	0	0	0	<b>2,500,000</b>
0524 - Clark/Montrose - 2000	185,000	420,000	0	0	0	<b>605,000</b>
0526 - Galewood/Armitage Industrial - 2000	1,026,000	0	0	0	0	<b>1,026,000</b>
0529 - Devon/Western - 2000	1,713,000	0	0	0	0	<b>1,713,000</b>
0531 - Northwest Industrial Corridor - 2000	20,000	100,000	0	0	0	<b>120,000</b>

## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total
	2022	2023	2024	2025	2026	2022 - 2026
<b>Program: NEIGHBORHOOD INFRASTRUCTURE</b>						
<b>Subprogram: Lighting</b>						
<b>TIF</b>						
0534 - Roosevelt/Union - 2000	737,000	0	0	0	0	<b>737,000</b>
0538 - Lincoln Avenue - 2000	1,167,000	0	0	0	0	<b>1,167,000</b>
0539 - Clark Street And Ridge Avenue - 2000	772,000	0	0	0	0	<b>772,000</b>
0541 - 35th And Wallace - 2000	500,000	632,000	0	0	0	<b>1,132,000</b>
0548 - Madison/Austin Corridor - 2000	2,040,000	0	0	0	0	<b>2,040,000</b>
0571 - 24th/Michigan - 2000	1,048,000	300,000	0	0	0	<b>1,348,000</b>
0621 - Midwest - 2001	11,671,500	100,000	0	0	0	<b>11,771,500</b>
0637 - Fullerton/Milwaukee - 2001	507,000	1,813,000	1,750,000	0	0	<b>4,070,000</b>
0654 - Midway Industrial Corridor - 2001	96,000	0	0	0	0	<b>96,000</b>
0695 - Jefferson Park Business District	251,000	0	0	0	0	<b>251,000</b>
0746 - 79th Street Corridor - 1999	541,000	0	0	0	0	<b>541,000</b>
0771 - Canal/Congress - 1999	1,252,000	0	0	0	0	<b>1,252,000</b>
0804 - Roosevelt/Cicero - 1999	400,000	994,000	0	0	0	<b>1,394,000</b>
0905 - 53rd Street - 2002	808,000	0	0	0	0	<b>808,000</b>
0906 - Belmont/Central - 2002	716,000	1,000,000	0	0	0	<b>1,716,000</b>
0908 - Englewood Neighborhood - 2002	2,619,000	0	0	0	0	<b>2,619,000</b>
0909 - Humboldt Park Commercial - 2002	356,000	0	0	0	0	<b>356,000</b>
0911 - Lawrence/Broadway - 2002	669,000	1,500,000	0	0	0	<b>2,169,000</b>
0912 - River West - 2002	1,005,000	400,000	440,000	0	0	<b>1,845,000</b>
0913 - Western Avenue South - 2002	3,135,000	250,000	250,000	0	0	<b>3,635,000</b>
0914 - Wilson Yard - 2002	820,000	1,780,000	0	0	0	<b>2,600,000</b>
0956 - 35th/State - 2004	100,000	0	0	0	0	<b>100,000</b>
0958 - 87th/Cottage Grove - 2004	1,295,000	0	0	0	0	<b>1,295,000</b>
0959 - Diversey/Narragansett - 2004	832,000	0	0	0	0	<b>832,000</b>
0964 - 47th/Halsted - 2003	450,000	450,000	750,000	813,000	0	<b>2,463,000</b>
0965 - 79th Street/Southwest Highway - 2003	128,000	200,000	200,000	0	0	<b>528,000</b>
0966 - 47th/Ashland - 2003	920,000	0	0	0	0	<b>920,000</b>
0967 - 47th/King Drive - 2003	250,000	250,000	250,000	296,000	350,000	<b>1,396,000</b>
0969 - 67th/Cicero - 2003	10,000	0	0	0	0	<b>10,000</b>
0971 - Lakefront - 2003	60,000	0	0	0	0	<b>60,000</b>
0972 - Avalon Park/South Shore - 2003	169,000	0	0	0	0	<b>169,000</b>
0973 - Lawrence/Pulaski - 2003	1,600,000	0	0	0	0	<b>1,600,000</b>
0978 - Chicago/Central Park - 2003	1,189,000	0	0	0	0	<b>1,189,000</b>
0980 - Commercial Avenue - 2003	175,000	177,000	0	0	0	<b>352,000</b>

## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total 2022 - 2026
<b>Program: NEIGHBORHOOD INFRASTRUCTURE</b>						
<b>Subprogram: Lighting</b>						
<b>TIF</b>						
0A03 - 47th/State - 2005	2,714,000	0	0	0	0	2,714,000
0A05 - Devon/Sheridan - 2005	154,500	414,000	0	0	0	568,500
0A23 - Touhy/Western Tif - 2009	65,000	300,000	0	0	0	365,000
0A47 - Harrison/Central - 2007	120,000	0	0	0	0	120,000
0A50 - Lasalle/Central - 2007	5,462,500	3,580,000	0	0	0	9,042,500
0A54 - 73rd/University - 2009	155,200	0	0	0	0	155,200
0A55 - 26th/King - 2008	30,000	0	0	0	0	30,000
0A56 - Western/Rock Island - 2009	1,165,000	0	0	0	0	1,165,000
0A58 - Armitage / Pulaski Tif - 2010	30,000	0	0	0	0	30,000
0A59 - 79th/Vincennes - 2009	1,062,000	0	0	0	0	1,062,000
0A60 - Austin Commercial - 2009	112,000	0	0	0	0	112,000
0A61 - Stevenson/Brighton - 2008	1,500,000	0	0	0	0	1,500,000
0A62 - Little Village Tif - 2011	111,000	95,000	95,000	110,000	0	411,000
0A63 - Elston/Armstrong Tif - 2009	200,000	400,000	0	0	0	600,000
0A64 - Addison South Tif - 2009	1,537,000	60,000	0	0	0	1,597,000
0A67 - Hollywood/Sheridan - 2008	804,000	50,000	0	0	0	854,000
0A68 - Kennedy/Kimball Tif - 2011	483,000	0	0	0	0	483,000
0A72 - Little Village East - 2009	457,000	0	0	0	0	457,000
0A73 - Ogden-Pulaski Redevelopment - 2009	4,253,000	0	0	0	0	4,253,000
0A78 - Avondale Tif - 2010	301,000	0	0	0	0	301,000
0A92 - Randolph/Wells - 2010	70,000	300,000	0	0	0	370,000
0A93 - Archer/Western - 2011	2,120,000	0	0	0	0	2,120,000
0A95 - North Pullman Tif - 2011	0	500,000	710,000	0	0	1,210,000
0D21 - Foster/California Tif - 2015	493,000	0	0	0	0	493,000
0D23 - Washington Park - 2016	1,490,000	0	1,500,000	0	0	2,990,000
0D24 - 107th/Halsted - 2016	300,000	0	0	0	0	300,000
0D31 - Diversey Chicago River - 2017	176,000	0	0	0	0	176,000
0E01 - Montrose/Clarendon Tif - 2015	100,000	378,000	0	0	0	478,000
0E03 - 63rd And Ashland Tif - 2011	845,000	0	0	0	0	845,000
0E04 - West Woodlawn Tif - 2012	250,000	300,000	0	0	0	550,000
<b>Total TIF Funds:</b>	<b>95,120,200</b>	<b>31,564,000</b>	<b>6,114,000</b>	<b>1,219,000</b>	<b>350,000</b>	<b>134,367,200</b>
<b>Total Lighting:</b>	<b>152,704,040</b>	<b>72,240,000</b>	<b>27,473,750</b>	<b>20,129,543</b>	<b>20,783,995</b>	<b>293,331,328</b>

## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total 2022 - 2026
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: New Street Construction						
<b>Bond</b>						
0C72 - 2021 Capital Projects	1,121,000	1,685,000	0	0	0	2,806,000
0C74 - 2022 Capital Projects	17,821,600	20,000,000	0	0	0	37,821,600
<b>Total Bond Funds:</b>	<b>18,942,600</b>	<b>21,685,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,627,600</b>
<b>Other</b>						
TBD - Funding To Be Determined	0	38,578,032	39,349,593	40,136,584	41,340,682	159,404,891
<b>Total Other Funds:</b>	<b>0</b>	<b>38,578,032</b>	<b>39,349,593</b>	<b>40,136,584</b>	<b>41,340,682</b>	<b>159,404,891</b>
<b>Total New Street Construction:</b>	<b>18,942,600</b>	<b>60,263,032</b>	<b>39,349,593</b>	<b>40,136,584</b>	<b>41,340,682</b>	<b>200,032,491</b>

## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total 2022 - 2026
<b>Program: NEIGHBORHOOD INFRASTRUCTURE</b>						
<b>Subprogram: Other Neighborhood Improvements</b>						
<b>Bond</b>						
0C65 - 2018 Capital Projects - Tax Exempt	597,000	0	0	0	0	<b>597,000</b>
0C72 - 2021 Capital Projects	14,020,000	0	0	0	0	<b>14,020,000</b>
0C74 - 2022 Capital Projects	14,896,500	51,000,000	0	0	0	<b>65,896,500</b>
GOF - Future Bonds And Other Sources	0	3,000,000	3,000,000	3,000,000	3,000,000	<b>12,000,000</b>
<b>Total Bond Funds:</b>	<b>29,513,500</b>	<b>54,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>92,513,500</b>
<b>Other</b>						
CCH - Cook County Highways	1,547,000	400,000	0	0	0	<b>1,947,000</b>
0G03 - Cubs Fund - 2012	470,000	250,000	250,000	0	0	<b>970,000</b>
0G05 - Lincoln Yards- Elston Ave - 2014	417,000	0	0	0	0	<b>417,000</b>
PRV - Private Funds	12,477,500	7,757,000	7,757,000	7,758,000	7,758,000	<b>43,507,500</b>
TBD - Funding To Be Determined	0	13,367,340	78,370,997	78,749,627	77,922,386	<b>248,410,350</b>
<b>Total Other Funds:</b>	<b>14,911,500</b>	<b>21,774,340</b>	<b>86,377,997</b>	<b>86,507,627</b>	<b>85,680,386</b>	<b>295,251,850</b>
<b>State</b>						
SOCC - State Only Chicago Commitment	3,000,000	3,471,000	3,000,000	3,000,000	2,200,000	<b>14,671,000</b>
<b>Total State Funds:</b>	<b>3,000,000</b>	<b>3,471,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>2,200,000</b>	<b>14,671,000</b>
<b>TIF</b>						
0033 - Portage Park - 1999	367,000	0	0	0	0	<b>367,000</b>
0154 - Lawrence/Kedzie - 2000	328,000	0	0	0	0	<b>328,000</b>
0180 - Kinzie Industrial Corridor - 1999	4,369,000	0	0	0	0	<b>4,369,000</b>
0316 - Peterson/Pulaski Tif	892,000	0	0	0	0	<b>892,000</b>
0529 - Devon/Western - 2000	80,000	0	0	0	0	<b>80,000</b>
0654 - Midway Industrial Corridor - 2001	375,000	0	0	0	0	<b>375,000</b>
0695 - Jefferson Park Business District	1,635,000	0	0	0	0	<b>1,635,000</b>
0798 - Western/Ogden - 1999	50,000	0	0	0	0	<b>50,000</b>
0965 - 79th Street/Southwest Highway - 2003	1,220,000	0	0	0	0	<b>1,220,000</b>
0A61 - Stevenson/Brighton - 2008	950,000	0	0	0	0	<b>950,000</b>
0A91 - Ewing Avenue Tif - 2010	144,000	0	0	0	0	<b>144,000</b>
0D36 - Cortland Chicago River - 2020	18,081,000	54,279,000	42,500,500	40,622,500	36,298,500	<b>191,781,500</b>
0D37 - Roosevelt/Clark - 2020	0	2,525,000	75,025,000	76,025,000	33,025,000	<b>186,600,000</b>
0E03 - 63rd And Ashland Tif - 2011	660,000	0	0	0	0	<b>660,000</b>
<b>Total TIF Funds:</b>	<b>29,151,000</b>	<b>56,804,000</b>	<b>117,525,500</b>	<b>116,647,500</b>	<b>69,323,500</b>	<b>389,451,500</b>
<b>Total Other Neighborhood Improvements:</b>	<b>76,576,000</b>	<b>136,049,340</b>	<b>209,903,497</b>	<b>209,155,127</b>	<b>160,203,886</b>	<b>791,887,850</b>

## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total 2022 - 2026
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: Residential Street Resurfacing						
<b>Bond</b>						
0C72 - 2021 Capital Projects	49,215,000	0	0	0	0	49,215,000
0C74 - 2022 Capital Projects	25,088,000	26,000,000	0	0	0	51,088,000
<b>Total Bond Funds:</b>	<b>74,303,000</b>	<b>26,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,303,000</b>
<b>Other</b>						
TBD - Funding To Be Determined	0	52,620,640	54,199,259	55,825,237	57,499,994	220,145,130
<b>Total Other Funds:</b>	<b>0</b>	<b>52,620,640</b>	<b>54,199,259</b>	<b>55,825,237</b>	<b>57,499,994</b>	<b>220,145,130</b>
<b>TIF</b>						
0910 - Lake Calumet Area Industrial - 2002	485,000	500,000	0	0	0	985,000
0A72 - Little Village East - 2009	160,000	0	0	0	0	160,000
<b>Total TIF Funds:</b>	<b>645,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,145,000</b>
<b>Total Residential Street Resurfacing:</b>	<b>74,948,000</b>	<b>79,120,640</b>	<b>54,199,259</b>	<b>55,825,237</b>	<b>57,499,994</b>	<b>321,593,130</b>

## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total 2022 - 2026
<b>Program: NEIGHBORHOOD INFRASTRUCTURE</b>						
<b>Subprogram: Sidewalk Construction Program</b>						
<b>Bond</b>						
0C34 - 2011 Tax Exempt	250,000	0	0	0	0	<b>250,000</b>
0C69 - 2019 Capital Projects Tax- Exempt	3,749,000	0	0	0	0	<b>3,749,000</b>
0C72 - 2021 Capital Projects	41,967,000	0	0	0	0	<b>41,967,000</b>
0C74 - 2022 Capital Projects	30,600,000	0	0	0	0	<b>30,600,000</b>
GOF - Future Bonds And Other Sources	0	10,000,000	10,000,000	10,000,000	10,000,000	<b>40,000,000</b>
<b>Total Bond Funds:</b>	<b>76,566,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>116,566,000</b>
<b>Other</b>						
PRV - Private Funds	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	<b>20,000,000</b>
TBD - Funding To Be Determined	0	21,218,000	21,854,540	22,510,176	23,185,481	<b>88,768,197</b>
<b>Total Other Funds:</b>	<b>4,000,000</b>	<b>25,218,000</b>	<b>25,854,540</b>	<b>26,510,176</b>	<b>27,185,481</b>	<b>108,768,197</b>
<b>State</b>						
0995 - Other State Funds	1,497,000	0	0	0	0	<b>1,497,000</b>
SOCC - State Only Chicago Commitment	10,000,000	0	0	0	0	<b>10,000,000</b>
<b>Total State Funds:</b>	<b>11,497,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,497,000</b>



## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total
	2022	-	2026			
<b>Program: NEIGHBORHOOD INFRASTRUCTURE</b>						
<b>Subprogram: Sidewalk Construction Program</b>						
<b>TIF</b>						
0033 - Portage Park - 1999	69,000	0	0	0	0	69,000
0040 - Archer/Central - 2001	167,227	0	0	0	0	167,227
0124 - South Chicago - 2001	74,863	0	0	0	0	74,863
0126 - Chicago/Kingsbury - 2001	69,000	0	0	0	0	69,000
0154 - Lawrence/Kedzie - 2000	195,090	0	0	0	0	195,090
0157 - Bronzeville - 1999	69,000	0	0	0	0	69,000
0170 - Western Avenue North - 2001	259,348	0	0	0	0	259,348
0180 - Kinzie Industrial Corridor - 1999	198,545	0	0	0	0	198,545
0186 - 35th And Halsted - 1997	138,000	0	0	0	0	138,000
0215 - Central West - 2001	168,721	0	0	0	0	168,721
0357 - West Irving Park - 2002	132,252	0	0	0	0	132,252
0372 - Stony Island Avenue Commercial And Burnside Industrial C	136,095	0	0	0	0	136,095
0390 - 71st And Stony Island - 2000	134,492	0	0	0	0	134,492
0524 - Clark/Montrose - 2000	145,557	0	0	0	0	145,557
0526 - Galewood/Armitage Industrial - 2000	212,433	0	0	0	0	212,433
0531 - Northwest Industrial Corridor - 2000	341,602	0	0	0	0	341,602
0538 - Lincoln Avenue - 2000	269,552	0	0	0	0	269,552
0539 - Clark Street And Ridge Avenue - 2000	148,747	0	0	0	0	148,747
0571 - 24th/Michigan - 2000	250,000	0	0	0	0	250,000
0621 - Midwest - 2001	1,183,980	0	0	0	0	1,183,980
0905 - 53rd Street - 2002	61,417	0	0	0	0	61,417
0910 - Lake Calumet Area Industrial - 2002	1,429,000	0	0	0	0	1,429,000
0911 - Lawrence/Broadway - 2002	18,347	0	0	0	0	18,347
0913 - Western Avenue South - 2002	106,311	0	0	0	0	106,311
0914 - Wilson Yard - 2002	185,740	0	0	0	0	185,740
0959 - Diversey/Narragansett - 2004	69,000	0	0	0	0	69,000
0966 - 47th/Ashland - 2003	177,284	0	0	0	0	177,284
0967 - 47th/King Drive - 2003	17,459	0	0	0	0	17,459
0968 - 119th/I-57	282,090	0	0	0	0	282,090
0972 - Avalon Park/South Shore - 2003	69,000	0	0	0	0	69,000
0975 - 105th/Vincennes - 2003	159,052	0	0	0	0	159,052
0976 - 119th And Halsted	109,681	0	0	0	0	109,681
0980 - Commercial Avenue - 2003	91,911	0	0	0	0	91,911
0985 - Madden/Wells - 2003	69,000	0	0	0	0	69,000

## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total 2022 - 2026
<b>Program: NEIGHBORHOOD INFRASTRUCTURE</b>						
<b>Subprogram: Sidewalk Construction Program</b>						
<b>TIF</b>						
0A23 - Touhy/Western Tif - 2009	46,933	0	0	0	0	46,933
0A47 - Harrison/Central - 2007	106,185	0	0	0	0	106,185
0A54 - 73rd/University - 2009	124,736	0	0	0	0	124,736
0A56 - Western/Rock Island - 2009	138,000	0	0	0	0	138,000
0A59 - 79th/Vincennes - 2009	58,793	0	0	0	0	58,793
0A60 - Austin Commercial - 2009	206,432	0	0	0	0	206,432
0A67 - Hollywood/Sheridan - 2008	69,000	0	0	0	0	69,000
0A68 - Kennedy/Kimball Tif - 2011	69,000	0	0	0	0	69,000
0A91 - Ewing Avenue Tif - 2010	94,412	0	0	0	0	94,412
0A92 - Randolph/Wells - 2010	2,000,000	950,000	0	0	0	2,950,000
0A93 - Archer/Western - 2011	148,900	0	0	0	0	148,900
0A95 - North Pullman Tif - 2011	272,945	0	0	0	0	272,945
0D21 - Foster/California Tif - 2015	57,530	0	0	0	0	57,530
0D23 - Washington Park - 2016	64,640	0	0	0	0	64,640
0D24 - 107th/Halsted - 2016	92,023	0	0	0	0	92,023
0D34 - Foster/Edens - 2019	69,000	0	0	0	0	69,000
0D35 - 116th/Avenue O - 2019	10,118	0	0	0	0	10,118
0E01 - Montrose/Clarendon Tif - 2015	69,000	0	0	0	0	69,000
0E03 - 63rd And Ashland Tif - 2011	139,914	0	0	0	0	139,914
0E04 - West Woodlawn Tif - 2012	22,543	0	0	0	0	22,543
<b>Total TIF Funds:</b>	<b>11,068,900</b>	<b>950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,018,900</b>
<b>Total Sidewalk Construction Program:</b>	<b>103,131,900</b>	<b>36,168,000</b>	<b>35,854,540</b>	<b>36,510,176</b>	<b>37,185,481</b>	<b>248,850,097</b>
<b>Total NEIGHBORHOOD INFRASTRUCTURE:</b>	<b>534,302,540</b>	<b>491,841,012</b>	<b>474,780,639</b>	<b>469,756,667</b>	<b>425,014,038</b>	<b>2,395,694,896</b>

# 2022 - 2026 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2022

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[300 -27] 41299	<b>2022 ADA Ramp Program</b>	Jan-22	Dec-22	0C74-Bond	10,000,000	0	10,000,000	10,000,000
[300 -27] 41511	<b>Aldermanic Menu - 2022 Engineering &amp; Construction</b>	Jan-22	Dec-22	0C74-Bond	7,000,000	0	7,000,000	7,000,000
[300 -27] 43450	<b>Menu Collector Street Supplement - 2022</b>	Apr-22	Dec-22	0C74-Bond	8,000,000	0	8,000,000	8,000,000
[300 -27] 43455	<b>Menu DWM Half-Width Resurfacing Supplement - 2022</b>	Apr-22	Dec-22	0C74-Bond	2,000,000	0	2,000,000	2,000,000
[300 -27] 43460	<b>Menu CDOT Personnel Supplement - 2022</b>	Apr-22	Dec-22	0C74-Bond	6,000,000	0	6,000,000	6,000,000
[300 -27] 43900	<b>WARD 1 - 2022 MENU (Various Locations)</b>	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43901	<b>WARD 2 - 2022 MENU (Various Locations)</b>	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43902	<b>WARD 3 - 2022 MENU (Various Locations)</b>	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43903	<b>WARD 4 - 2022 MENU (Various Locations)</b>	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43904	<b>WARD 5 - 2022 MENU (Various Locations)</b>	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43905	<b>WARD 6 - 2022 MENU (Various Locations)</b>	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43906	<b>WARD 7 - 2022 MENU (Various Locations)</b>	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43907	<b>WARD 8 - 2022 MENU (Various Locations)</b>	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43908	<b>WARD 9 - 2022 MENU (Various Locations)</b>	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43909	<b>WARD 10 - 2022 MENU (Various Locations)</b>	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43910	<b>WARD 11 - 2022 MENU (Various Locations)</b>	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43911	<b>WARD 12 - 2022 MENU (Various Locations)</b>	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43912	<b>WARD 13 - 2022 MENU (Various Locations)</b>	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43913	<b>WARD 14 - 2022 MENU (Various Locations)</b>	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43914	<b>WARD 15 - 2022 MENU (Various Locations)</b>	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43915	<b>WARD 16 - 2022 MENU (Various Locations)</b>	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43916	<b>WARD 17 - 2022 MENU (Various Locations)</b>	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43917	<b>WARD 18 - 2022 MENU (Various Locations)</b>	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43918	<b>WARD 19 - 2022 MENU (Various Locations)</b>	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000

# 2022 - 2026 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2022

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[300 -27] 43919	WARD 20 - 2022 MENU (Various Locations)	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43920	WARD 21 - 2022 MENU (Various Locations)	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43921	WARD 22 - 2022 MENU (Various Locations)	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43922	WARD 23 - 2022 MENU (Various Locations)	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43923	WARD 24 - 2022 MENU (Various Locations)	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43924	WARD 25 - 2022 MENU (Various Locations)	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43925	WARD 26 - 2022 MENU (Various Locations)	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43926	WARD 27 - 2022 MENU (Various Locations)	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43927	WARD 28 - 2022 MENU (Various Locations)	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43928	WARD 29 - 2022 MENU (Various Locations)	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43929	WARD 30 - 2022 MENU (Various Locations)	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43930	WARD 31 - 2022 MENU (Various Locations)	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43931	WARD 32 - 2022 MENU (Various Locations)	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43932	WARD 33 - 2022 MENU (Various Locations)	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43933	WARD 34 - 2022 MENU (Various Locations)	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43934	WARD 35 - 2022 MENU (Various Locations)	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43935	WARD 36 - 2022 MENU (Various Locations)	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43936	WARD 37 - 2022 MENU (Various Locations)	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43937	WARD 38 - 2022 MENU (Various Locations)	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43938	WARD 39 - 2022 MENU (Various Locations)	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43939	WARD 40 - 2022 MENU (Various Locations)	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43940	WARD 41 - 2022 MENU (Various Locations)	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43941	WARD 42 - 2022 MENU (Various Locations)	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43942	WARD 43 - 2022 MENU (Various Locations)	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000

**2022 - 2026 Capital Improvement Program**  
**NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2022**

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[300 -27] 43943	WARD 44 - 2022 MENU (Various Locations)	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43944	WARD 45 - 2022 MENU (Various Locations)	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43945	WARD 46 - 2022 MENU (Various Locations)	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43946	WARD 47 - 2022 MENU (Various Locations)	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43947	WARD 48 - 2022 MENU (Various Locations)	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43948	WARD 49 - 2022 MENU (Various Locations)	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
[300 -27] 43949	WARD 50 - 2022 MENU (Various Locations)	Jan-22	Dec-22	0C74-Bond	1,500,000	0	1,500,000	1,500,000
<b>Totals for ALDERMANIC MENU PROGRAM - 2022</b>					<b>108,000,000</b>	<b>0</b>	<b>108,000,000</b>	<b>108,000,000</b>

## 2022 - 2026 Capital Improvement Program

### NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2023

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[300 -29] 41948	Aldermanic Menu - 2023	Jan-23	Dec-23	GOF-Bond	75,000,000	0	0	75,000,000
[300 -29] 41949	2023 ADA Ramp Program	Jan-23	Dec-23	GOF-Bond	10,000,000	0	0	10,000,000
[300 -29] 41950	Aldermanic Menu - 2023 Engineering & Construction	Jan-23	Dec-23	GOF-Bond	7,000,000	0	0	7,000,000
[300 -29] 43451	Menu Collector Street Supplement - 2023	Apr-23	Dec-23	TBD-Other	8,000,000	0	0	8,000,000
[300 -29] 43456	Menu DWM Half-Width Resurfacing Supplement - 2023	Apr-23	Dec-23	TBD-Other	2,000,000	0	0	2,000,000
[300 -29] 43461	Menu CDOT Personnel Supplement - 2023	Apr-23	Dec-23	TBD-Other	6,000,000	0	0	6,000,000
<b>Totals for ALDERMANIC MENU PROGRAM - 2023</b>					<b>108,000,000</b>	<b>0</b>	<b>0</b>	<b>108,000,000</b>

## 2022 - 2026 Capital Improvement Program

### NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2024

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[300 -30] 42513	<b>Aldermanic Menu - 2024</b>	Jan-24	Dec-24	GOF-Bond	75,000,000	0	0	75,000,000
[300 -30] 42514	<b>2024 ADA Ramp Program</b>	Jan-24	Dec-24	GOF-Bond	10,000,000	0	0	10,000,000
[300 -30] 42515	<b>Aldermanic Menu - 2024 Engineering &amp; Construction</b>	Jan-24	Dec-24	GOF-Bond	7,000,000	0	0	7,000,000
[300 -30] 43452	<b>Menu Collector Street Supplement - 2024</b>	Apr-22	Dec-22	TBD-Other	8,000,000	0	0	8,000,000
[300 -30] 43457	<b>Menu DWM Half-Width Resurfacing Supplement - 2024</b>	Apr-24	Dec-24	TBD-Other	2,000,000	0	0	2,000,000
[300 -30] 43462	<b>Menu CDOT Personnel Supplement - 2024</b>	Apr-24	Dec-24	TBD-Other	6,000,000	0	0	6,000,000
<b>Totals for ALDERMANIC MENU PROGRAM - 2024</b>					<b>108,000,000</b>	<b>0</b>	<b>0</b>	<b>108,000,000</b>

## 2022 - 2026 Capital Improvement Program

### NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2025

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[300 -31] 43197	Aldermanic Menu - 2025	Jan-25	Dec-25	GOF-Bond	75,000,000	0	0	75,000,000
[300 -31] 43198	ADA Ramp Program - 2025	Jan-25	Dec-25	GOF-Bond	10,000,000	0	0	10,000,000
[300 -31] 43199	Aldermanic Menu Engineering & Construction - 2025	Jan-25	Dec-25	GOF-Bond	7,000,000	0	0	7,000,000
[300 -31] 43453	Menu Collector Street Supplement - 2025	Apr-25	Dec-25	TBD-Other	8,000,000	0	0	8,000,000
[300 -31] 43458	Menu DWM Half-Width Resurfacing Supplement - 2025	Apr-25	Dec-25	TBD-Other	2,000,000	0	0	2,000,000
[300 -31] 43463	Menu CDOT Personnel Supplement - 2025	Apr-25	Dec-25	TBD-Other	6,000,000	0	0	6,000,000
<b>Totals for ALDERMANIC MENU PROGRAM - 2025</b>					<b>108,000,000</b>	<b>0</b>	<b>0</b>	<b>108,000,000</b>



## 2022 - 2026 Capital Improvement Program

### NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2026

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[300 -32] 43165	Aldermanic Menu - 2026	Jan-26	Dec-26	GOF-Bond	75,000,000	0	0	75,000,000
[300 -32] 43954	ADA Ramp Program - 2026	Jan-26	Dec-26	GOF-Bond	10,000,000	0	0	10,000,000
[300 -32] 43955	Menu Collector Street - 2026	Jan-26	Dec-26	TBD-Other	8,000,000	0	0	8,000,000
[300 -32] 43956	Aldermanic Menu Engineering & Construction - 2026	Jan-26	Dec-26	GOF-Bond	7,000,000	0	0	7,000,000
[300 -32] 43957	Menu DWM Half-Width Resurfacing Supplement - 2026	Jan-26	Dec-26	TBD-Other	2,000,000	0	0	2,000,000
[300 -32] 43958	Menu CDOT Personnel Supplement - 2026	Jan-26	Dec-26	TBD-Other	6,000,000	0	0	6,000,000
<b>Totals for ALDERMANIC MENU PROGRAM - 2026</b>					<b>108,000,000</b>	<b>0</b>	<b>0</b>	<b>108,000,000</b>

# 2022 - 2026 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[300 -06] 39547	<b>Superior Street - Street Lighting</b>  928-961 W Superior St	Jun-21	Jun-22	0912-TIF	700,000	95,000	605,000	605,000
[300 -06] 41151	<b>95th St. - Arterial Lighting Improvements - 95th St. / Paxton to Colfax - TIF Funded (NLIS)</b>  On E 95th St From S Paxton Ave To S Manistee Ave	Dec-20	Dec-23	0980-TIF	1,200,000	848,000	175,000	352,000
[300 -06] 41333	<b>Arterial Street Lighting/Lake-Ashland to Halsted - CTA Lighting Improvements / TIF funded Ward 27</b>  800-1600 W Lake St	Feb-20	Dec-23	0180-TIF	1,950,000	617,000	600,000	1,333,000
[300 -06] 41538	<b>Decorative Street Lighting - 8th Ward</b>	May-22	Dec-22	DCEO-State	205,000	0	205,000	205,000
[300 -06] 41753	<b>TIF Neighborhood Lighting Infrastructure Stabilization - Chicago Central Park TIF District (NLIS)</b>  On W Franklin Blvd From N Central Park Blvd To N Homan Ave 400 N Kedzie Ave 4115 W Division St	May-19	Dec-22	0978-TIF	1,593,900	404,900	1,189,000	1,189,000
[300 -06] 41759	<b>TIF Neighborhood Lighting Infrastructure Stabilization - Harrison/Central TIF District (NLIS)</b>  On S Laramie Ave From W Adams St To W Harrison St 209 S Menard Dr 5806 W Jackson Blvd	Oct-19	Dec-22	0A47-TIF	757,400	637,400	120,000	120,000
[300 -06] 41789	<b>TIF Neighborhood Lighting Infrastructure Stabilization - 73rd University TIF District (NLIS)</b>  7300 S University Ave	Aug-21	Jun-22	0A54-TIF	160,000	4,800	155,200	155,200
[300 -06] 41792	<b>TIF Neighborhood Lighting Infrastructure Stabilization - Little Village East (NLIS)</b>  2700-2800 S Kedzie Ave 2700 S Sacramento Ave 2700-2800 S Troy St	Jun-20	Jun-22	0A72-TIF	1,150,000	693,000	457,000	457,000
[300 -06] 41795	<b>TIF Neighborhood Lighting Infrastructure Stabilization, TIF #143 - 63rd Ashland (NLIS)</b>  On S Ashland Ave From W 53rd St To W 69th St On S Justine St From W 63rd St To W 65th St 5501 S Ashland Ave 5513 S Ashland Ave 1822 W 59th St	Mar-19	Jun-22	0E03-TIF	1,600,000	755,000	845,000	845,000
[300 -06] 41796	<b>TIF Neighborhood Lighting Infrastructure Stabilization, TIF #123 - Avalon Park/South Shore (NLIS)</b>  On E 79th St From S Jeffery Blvd To S Paxton Ave 2737 E 79th St	Jun-20	Jun-22	0972-TIF	800,000	631,000	169,000	169,000
[300 -06] 41798	<b>TIF Neighborhood Lighting Infrastructure Stabilization, TIF #108- Humboldt Park (NLIS)</b>  On W North Ave From N St Louis Ave To N Homan Ave 1602 N Humboldt Blvd 2452 W North Ave 2407 W Potomac Ave	Mar-20	Jun-22	0909-TIF	677,000	321,000	356,000	356,000

# 2022 - 2026 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[300 -06] 41799	<b>TIF Neighborhood Lighting Infrastructure Stabilization, TIF # 62 - Roosevelt/Racine (NLIS)</b> On S Loomis St From W 14th St To W 15th St On W Roosevelt Rd From S Blue Island Ave To S Morgan St S Laffin St And W Washburne Ave 1305 S Loomis St 1249 W Taylor St 1302 W Washburne Ave	Sep-19	Jun-22	0285-TIF	1,350,000	635,000	715,000	715,000
[300 -06] 41802	<b>TIF Neighborhood Lighting Infr. Stabilization, TIF #72 - 24th Michigan (NLIS)</b> On S State St From W Cullerton St To W 25th St On W Cermak Rd From S Clark St To S Wentworth Ave	Dec-19	Dec-22	0571-TIF	1,100,000	280,000	820,000	820,000
[300 -06] 41803	<b>TIF Neighborhood Lighting Infr. Stabilization, TIF #56 - 79th St. Corridor (NLIS)</b> On W 76th St From S Ashland Ave To S Bishop St W 75th St And S Racine Ave 7911 S Peoria St	Nov-19	Jun-22	0746-TIF	850,000	309,000	541,000	541,000
[300 -06] 41804	<b>TIF Neighborhood Lighting Inf. Stabilization, TIF #127 - 87th Cottage Grove (NLIS)</b> On S Cottage Grove Ave From E 71st St To E 72nd St E 71st St And S Cottage Grove Ave S Cottage Grove Ave And S Chicago Skyway Expy Ob 9420 S Lyon Ave	Sep-19	Dec-22	0958-TIF	1,585,000	290,000	1,295,000	1,295,000
[300 -06] 41807	<b>TIF Neighborhood Lighting Inf. Stabilization, TIF #155 - 79th Vincennes (NLIS)</b> W 72nd St And S Stewart Ave W 78th St And S Fielding Ave 357 W 76th St 339 W 77th St 338 W 79th St 456 W 79th St	Dec-19	Dec-22	0A59-TIF	1,258,000	196,000	1,062,000	1,062,000
[300 -06] 41809	<b>TIF Neighborhood Lighting Inf. Stabilization, TIF #66 - Greater SW Industrial Corridor East (NLIS)</b> W 75th St And S Western Ave 7416 S Damen Ave 2825 W Columbus Ave	Oct-19	Dec-22	0073-TIF	900,000	291,000	609,000	609,000
[300 -06] 41810	<b>TIF Neighborhood Lighting Inf. Stabilization, TIF #29 - Michigan Cermak (NLIS)</b> On S State St From E 21st St To E 23rd St 2201 S Wabash Ave	Jun-22	Dec-22	0037-TIF	150,000	90,000	60,000	60,000
[300 -06] 41811	<b>TIF Neighborhood Lighting Inf. Stabilization, TIF #68 - Roosevelt Union (NLIS)</b> On S Halsted St From W Roosevelt Rd To W 15th Pl 1550 S Morgan St 1358 S Ruble St 1249 S Union Ave 1306 S Union Ave 809 W Roosevelt Rd	Jan-20	Jun-22	0534-TIF	800,000	63,000	737,000	737,000



# 2022 - 2026 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[300 -06] 42110	<b>TIF Neighborhood Lighting Infrastructure Stabilization / River West TIF (NLIS)</b> 680 N Green St 825 W Huron St	Mar-20	Jun-24	0912-TIF	1,375,000	135,000	400,000	1,240,000
		912 W Chicago Ave 850 W Superior St						
[300 -06] 42120	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Roosevelt Cicero TIF (NLIS)</b> 800 S Central Ave 832 S Central Ave West	Jun-22	Jun-23	0804-TIF	1,760,000	366,000	400,000	1,394,000
		833 S Central Ave East 1030 S Cicero Ave						
[300 -06] 42199	<b>2019 Residential Lighting project Ward 15 CSX</b> On S Artesian Ave From W Pope John Paul II Dr To W 45th St	Jan-20	Jul-23	0407-Other	127,000	93,000	17,000	34,000
		On S Talman Ave From W 55th St To W 56th St						
[300 -06] 42220	<b>Neighborhood Lighting Infrastructure Stabilization / 67th Cicero TIF / (NLIS)</b> 6715 S Cicero Ave 6747 S Cicero Ave	Jun-21	Jun-22	0969-TIF	10,000	0	10,000	10,000
		6715-6747 S Cicero Ave						
[300 -06] 42222	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Archer Courts TIF (NLIS)</b> 2211-2239 S Archer Ave 2211 S Princeton Ave	Jun-22	Dec-22	0388-TIF	70,000	0	70,000	70,000
		2250 S Archer Ave 325 W Cermak Rd						
[300 -06] 42223	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Central West TIF (NLIS)</b> On N Ashland Ave From W Madison St To W Lake St On W Washington Blvd From N Damen Ave To N Western Ave	Jun-21	Dec-22	0215-TIF	4,540,000	1,348,000	3,192,000	3,192,000
		On W Jackson Blvd From S Damen Ave To S Western Ave						
[300 -06] 42225	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Midway Ind. Corr. TIF (NLIS)</b> 4211 S Cicero Ave 4220 S Cicero Ave 5049 S Kilbourn Ave 5148 W 55th St	Mar-20	Dec-22	0654-TIF	310,000	214,000	96,000	96,000
		4217 S Cicero Ave 4250 S Cicero Ave 5105 W 55th St						
[300 -06] 42232	<b>Neighborhood Lighting Infrastructure Stabilization / Archer Western TIF (NLIS)</b> 2906 S Bonfield St 3058 S Keeley St 3900 S Western Ave	Mar-20	Dec-22	0A93-TIF	2,120,000	0	2,120,000	2,120,000
		3350 S Damen Ave 3640 S Western Ave						
[300 -06] 42234	<b>Residential Street Light Imp. / Garfield Park / Midwest TIF Funded / Ward 28</b> On S Albany Ave From W Fifth Ave To W Van Buren St On W Maypole Ave From N Pulaski Rd To N Hamlin Blvd 200-400 N Lavergne Ave 200-300 S Washtenaw Ave 1-45 S Whipple St 2800-3000 W Taylor St	Sep-19	Dec-22	0621-TIF	2,477,000	1,321,000	1,156,000	1,156,000
		On S Troy St From W Jackson Blvd To W Fifth Ave 200-354 N Kildare Ave 800-900 S Albany Ave 1000-1200 S Washtenaw Ave 1100-1156 S Whipple St 3800-3900 W Van Buren St						
[300 -06] 42236	<b>TIF Neighborhood Lighting Infrastructure Stabilization /Englewood Neighborhood TIF (NLIS)</b> 5825 S May St	Sep-20	Jun-22	0908-TIF	3,500,000	881,000	2,619,000	2,619,000
		5825 S Racine Ave						

# 2022 - 2026 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[300 -06] 42237	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Midwest Ind. Corr. TIF (NLIS)</b> On W Congress Pkwy From S Pulaski Rd To S Keeler Ave 4601 W Harrison St	Feb-21	Dec-22	0621-TIF	17,080,000	6,594,500	10,485,500	10,485,500
		4560 W Congress Pkwy	4561 W Van Buren St					
[300 -06] 42238	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Northwest Ind. Corr. TIF (NLIS)</b>	Nov-20	Jun-22	0531-TIF 0A73-TIF	98,000 2,237,000	98,000 0	0 2,237,000	0 2,237,000
	391 N Cicero Ave 395 N Lavergne Ave	372 N Laramie Ave			<b>2,335,000</b>	<b>98,000</b>	<b>2,237,000</b>	<b>2,237,000</b>
[300 -06] 42239	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Ogden Pualski TIF (NLIS)</b> 1906 S Central Park Ave	Aug-18	Dec-22	0A73-TIF	2,070,000	54,000	2,016,000	2,016,000
		2329 S Pulaski Rd						
[300 -06] 42240	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Stony Island Burnside (NLIS)</b> 934 E 87th St 9458 S Woodlawn Ave	Apr-21	Dec-22	0372-TIF	1,900,000	253,000	1,647,000	1,647,000
		1159 E 87th St						
[300 -06] 42241	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Washington Park TIF (NLIS)</b> 6350 S State St 110 W 59th St	Sep-18	Dec-24	0D23-TIF	2,990,000	0	1,490,000	2,990,000
		110 W 57th St 110 W 61st St						
[300 -06] 42242	<b>TIF Neighborhood Lighting Infrastructure Stabilization / West Woodlawn TIF (NLIS)</b> On S Dr Martin Luther King Jr Dr From E 61st St To E 62nd St	Jun-22	Jun-23	0E04-TIF	800,000	250,000	250,000	550,000
[300 -06] 42244	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Woodlawn TIF / (NLIS)</b> On E 65th St From S Dorchester Ave To S Stony Island Ave 1425 E 64th St	Sep-20	Dec-22	0161-TIF	2,020,000	426,000	1,594,000	1,594,000
		1426 E 63rd St						
[300 -06] 42253	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Belmont Central (NLIS)</b> On N Laramie Ave From W Diversey Ave To W Fullerton Ave On W Roscoe St From N Linder Ave To N Long Ave	Jul-20	Dec-23	0906-TIF	3,000,000	1,284,000	716,000	1,716,000
		On W Melrose St From N Major Ave To N Central Ave						
[300 -06] 42254	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Western Ave. South (NLIS)</b> On N Maplewood Ave From W Berteau Ave To W Belle Plaine Ave On W Addison St From N Western Ave To N California Ave	May-20	Dec-22	0913-TIF	3,450,000	435,000	3,015,000	3,015,000
		On N Rockwell St From W Addison St To W Melrose St						
[300 -06] 42255	<b>TIF Neighborhood Lighting Infrastructure Stabilization / 51st Archer / (NLIS)</b> On S Millard Ave From W 51st St To W 52nd St On S St Louis Ave From W 51st St To W 57th St	Aug-20	Dec-22	0106-TIF	1,600,000	594,000	1,006,000	1,006,000
		On S Millard Ave From W 52nd St To W 53rd St						
[300 -06] 42256	<b>TIF Neighborhood Lighting Infrastructure Stabilization / 35th Halsted / (NLIS)</b> On S Ashland Ave From W 33rd St To W 37th St	Apr-21	Dec-22	0186-TIF	2,000,000	900,000	1,100,000	1,100,000

# 2022 - 2026 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[300 -06] 42257	<b>TIF Neighborhood Lighting Infrastructure Stabilization / 35th State TIF / (NLIS)</b> 3329 S La Salle St	Mar-20	Dec-22	0956-TIF	100,000	0	100,000	100,000
		118 W 33rd St						
[300 -06] 42258	<b>TIF Neighborhood Lighting Infrastructure Stabilization / 35th Wallace TIF / (NLIS)</b> On S Normal Ave From W 37th Pl To W 38th St 415 W 37th St	Apr-21	Dec-23	0541-TIF	1,500,000	368,000	500,000	1,132,000
		430 W 35th St 359 W 38th St						
[300 -06] 42259	<b>TIF Neighborhood Lighting Infrastructure Stabilization / 47th Ashland TIF / (NLIS)</b> On S Ashland Ave From W 43rd St To W 51st St	Apr-21	Jun-22	0966-TIF	2,000,000	1,080,000	920,000	920,000
[300 -06] 42260	<b>TIF Neighborhood Lighting Infrastructure Stabilization / 47th Halsted TIF / (NLIS)</b> 4900 S Aberdeen St 4900 S Racine Ave	Sep-19	Dec-25	0964-TIF	2,500,000	37,000	450,000	2,463,000
		4900 S Morgan St 107 W Garfield Blvd						
[300 -06] 42261	<b>TIF Neighborhood Lighting Infrastructure Stabilization / 47th State TIF / (NLIS)</b> On S Michigan Ave From E 51st St To E Garfield Blvd	Jul-21	Dec-22	0A03-TIF	3,000,000	286,000	2,714,000	2,714,000
		On S Wabash Ave From E 51st St To E 53rd St						
[300 -06] 42263	<b>TIF Neighborhood Lighting Infrastructure Stabilization / 47th King TIF / (NLIS)</b> 4000 S Calumet Ave 4000 S Michigan Ave	Oct-20	Jun-26	0967-TIF	1,400,000	4,000	250,000	1,396,000
		4731 S Calumet Ave 4000 S Prairie Ave						
[300 -06] 42264	<b>TIF Neighborhood Lighting Infrastructure Stabilization / 53rd St. TIF / (NLIS)</b> On S Lake Park Ave From E 49th St To E 53rd St	Mar-21	Dec-22	0905-TIF	1,055,000	247,000	808,000	808,000
[300 -06] 42265	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Canal Congress TIF / (NLIS)</b> On S Jefferson St From W Jackson Blvd To W Van Buren St	Jun-22	Dec-22	0771-TIF	1,300,000	83,000	1,217,000	1,217,000
		On W Van Buren St From S Desplaines St To S Canal St						
[300 -06] 42266	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Stevenson Brighton TIF / (NLIS)</b> 3700 S Albany Ave 3700 S Kedzie Ave	Aug-20	Dec-22	0A61-TIF	1,500,000	0	1,500,000	1,500,000
		3500 S Kedzie Ave						
[300 -06] 42268	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Pilsen Ind. Corr. TIF / (NLIS)</b> 2835 S Lock St 2640 S Throop St	Jan-19	Dec-22	0136-TIF	1,985,000	52,000	1,933,000	1,933,000
		2600 S Senour Ave						
[300 -06] 42269	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Galewood Armitage TIF / (NLIS)</b> On N Long Ave From W Grand Ave To W Fullerton Ave 1913 N Laramie Ave	May-21	Dec-22	0526-TIF	1,500,000	474,000	1,026,000	1,026,000
		1836 N Cicero Ave						
[300 -06] 42270	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Belmont Cicero TIF / (NLIS)</b> On N Cicero Ave From W Grace St To W Roscoe St	Jun-22	Jun-23	0101-TIF	1,200,000	0	400,000	1,200,000

# 2022 - 2026 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[300 -06] 42271	<b>TIF Neighborhood Lighting Infrastructure Stabilization / West Irving Park TIF / (NLIS)</b> On N Natchez Ave From W Dakin St To W Irving Park Rd On W Dakin St From N Neenah Ave To N Natchez Ave	Jul-21	Jun-22	0357-TIF	1,400,000	73,000	1,327,000	1,327,000
				On N Neenah Ave From W Irving Park Rd To W Dakin St				
[300 -06] 42272	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Western Ave. North TIF / (NLIS)</b> On N Damen Ave From W Argyle St To W Foster Ave	May-22	Dec-22	0170-TIF	1,557,000	0	1,557,000	1,557,000
				On W Foster Ave From N Leavitt St To N Damen Ave				
[300 -06] 42280	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Addison South TIF / (NLIS)</b> On N Campbell Ave From W Belmont Ave To W Barry Ave	Aug-21	Dec-22	0A64-TIF	2,015,000	498,000	1,517,000	1,517,000
				On W Barry Ave From N Campbell Ave To N Western Ave				
[300 -06] 42281	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Kennedy Kimball TIF / (NLIS)</b> 3300 N Kimball Ave 3200 W Belmont Ave	Jun-22	Dec-22	0A68-TIF	645,000	162,000	483,000	483,000
				3346 N Kimball Ave				
[300 -06] 42283	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Chicago Kingsbury TIF / (NLIS)</b> 342 W Erie St	Jun-22	Jun-23	0126-TIF	8,800,000	263,000	2,037,000	8,537,000
				407 W Superior St				
[300 -06] 42284	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Lawrence Kedzie TIF / (NLIS)</b> On N Kimball Ave From W Carmen Ave To W Argyle St	Jun-22	Dec-22	0154-TIF	950,000	0	950,000	950,000
[300 -06] 42302	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Fullerton Milwaukee TIF / (NLIS)</b> On N California Ave From W Carmen Ave To W Foster Ave	Dec-22	Jun-24	0637-TIF	4,000,000	0	500,000	4,000,000
				On W Foster Ave From N Francisco Ave To N California Ave				
[300 -06] 42304	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Greater SW. Ind. Corr West TIF / (NLIS)</b> 4000-4200 W 77th St	Jun-22	Jun-23	0377-TIF	1,540,000	4,000	736,000	1,536,000
[300 -06] 42306	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Western Rock Island TIF / (NLIS)</b> 10240 S Western Ave	Apr-20	Dec-22	0A56-TIF	1,000,000	0	1,000,000	1,000,000
				10333 S Western Ave				
[300 -06] 42307	<b>TIF Neighborhood Lighting Infrastructure Stabilization / LaSalle Central TIF / (NLIS)</b> 212 S Clark St 248 W Quincy St	May-21	Dec-23	0A50-TIF	4,800,000	137,500	1,662,500	4,662,500
				225 S Franklin St				
[300 -06] 42308	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Lawrence Broadway TIF / (NLIS)</b> On N Racine Ave From W Leland Ave To N Broadway	Jun-22	Jun-23	0911-TIF	2,200,000	31,000	669,000	2,169,000
				On N Sheridan Rd From W Ainslie St To W Lakeside Pl				
[300 -06] 42314	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Lincoln Ave. TIF / (NLIS)</b> On N California Ave From W Peterson Ave To N Lincoln Ave	Mar-21	Jun-22	0538-TIF	1,450,000	283,000	1,167,000	1,167,000
[300 -06] 42315	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Devon Western TIF / (NLIS)</b> On N Western Ave From W Peterson Ave To W Catalpa Ave	Jun-22	Dec-22	0529-TIF	1,800,000	87,000	1,713,000	1,713,000



# 2022 - 2026 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[300 -06] 42316	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Archer Central TIF / (NLIS)</b> On W 54th St From S Linder Ave To S Long Ave	Jul-21	Jun-22	0040-TIF	775,000	340,000	435,000	435,000
		On W 58th St From S Parkside Ave To S Central Ave						
[300 -06] 42317	<b>TIF Neighborhood Lighting Infrastructure Stabilization / 63rd Pulaski TIF / (NLIS)</b> On S Keeler Ave From W 51st St To W 54th St	Apr-21	Jun-22	0188-TIF	2,000,000	257,000	1,743,000	1,743,000
		On S Knox Ave From W 60th St To W 61st St						
[300 -06] 42318	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Clark Ridge TIF / (NLIS)</b> 6098 N Ridge Ave	Jun-22	Dec-22	0539-TIF	812,000	40,000	772,000	772,000
		1774 W Granville Ave						
[300 -06] 42320	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Diversey Narragansett TIF / (NLIS)</b> On N Narragansett Ave From W Fullerton Ave To W Wrightwood Ave	Mar-21	Jun-22	0959-TIF	1,000,000	168,000	832,000	832,000
		On N Natoma Ave From W George St To W Diversey Ave						
[300 -06] 42321	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Cicero Archer TIF / (NLIS)</b> On S Cicero Ave From W 50th St To W 53rd St	Jun-22	Jun-23	0051-TIF	1,065,000	0	265,000	1,065,000
[300 -06] 42322	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Elston Armstrong TIF / (NLIS)</b> On N Linder Ave From W Bryn Mawr Ave To W Catalpa Ave	May-21	Jun-23	0A63-TIF	800,000	200,000	200,000	600,000
[300 -06] 42323	<b>TIF Neighborhood Lighting Infrastructure Stabilization / 26th King TIF / (NLIS)</b> 67 E 25th St	Apr-20	Jun-22	0A55-TIF	30,000	0	30,000	30,000
		101 E 25th St						
[300 -06] 42324	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Montrose Clarendon TIF / (NLIS)</b> On W Montrose Ave From N Dayton St To N Marine Dr	Jun-22	Jun-23	0E01-TIF	500,000	22,000	100,000	478,000
[300 -06] 42325	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Foster California TIF / (NLIS)</b> On W Foster Ave From N California Ave To N Francisco Ave	May-22	Dec-22	0D21-TIF	515,000	22,000	493,000	493,000
[300 -06] 42326	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Wilson Yard TIF / (NLIS)</b> On W Montrose Ave From N Clifton Ave To N Dayton St	Jun-22	Jun-23	0914-TIF	2,400,000	0	800,000	2,400,000
[300 -06] 42333	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Lawrence Pulaski TIF / (NLIS)</b> On W Lawrence Ave From N Lowell Ave To N Pulaski Rd	Jun-22	Dec-22	0973-TIF	1,600,000	0	1,600,000	1,600,000
[300 -06] 42335	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Devon Sheridan TIF / (NLIS)</b> 1349 W Columbia Ave	Oct-22	Oct-23	0A05-TIF	530,000	21,000	150,000	509,000
		1356 W Pratt Blvd						
[300 -06] 42336	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Armitage Pulaski TIF / (NLIS)</b> 2006 N Karlov Ave 1954 N Tripp Ave	May-21	Dec-22	0A58-TIF	30,000	0	30,000	30,000
		2014 N Kedvale Ave						
[300 -06] 42337	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Hollywood Sheridan TIF / (NLIS)</b> On N Sheridan Rd From W Catalpa Ave To W Bryn Mawr Ave	Feb-21	Dec-22	0A67-TIF	800,000	30,000	770,000	770,000
		1110-1119 W Granville Ave						

# 2022 - 2026 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[300 -06] 42338	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Avondale TIF / (NLIS)</b> 3820-3830 N Pulaski Rd	Jun-22	Dec-22	0A78-TIF	305,000	4,000	301,000	301,000
		3830-3840 N Pulaski Rd						
[300 -06] 42339	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Jefferson Roosevelt TIF / (NLIS)</b> On W Polk St From S Desplaines St To S Clinton St	Jun-22	Jun-23	0500-TIF	2,500,000	0	750,000	2,500,000
[300 -06] 42348	<b>TIF Neighborhood Lighting Infrastructure Stabilization / LaSalle Central TIF / (NLIS)</b> On W Jackson Blvd From S Wacker Dr To S La Salle St	Jun-22	Jun-23	0A50-TIF 0C41-Bond	750,000 250,000	232,000 0	168,000 80,000	518,000 250,000
					<b>1,000,000</b>	<b>232,000</b>	<b>248,000</b>	<b>768,000</b>
[300 -06] 42396	<b>Cicero Peterson Festoon Lighting Upgrade / TIF Funded / 39th Ward</b> 6000-6052 N Cicero Ave	Nov-20	May-22	0111-TIF	100,000	0	100,000	100,000
		4800-4835 W Peterson Ave						
[300 -06] 42420	<b>Six Corners Infrastructure Improvements / Portage Park TIF District/Lighting Portion</b> On N Cicero Ave From W Irving Park Rd To W Berenice Ave	Jun-22	Dec-22	0033-TIF	600,000	63,000	537,000	537,000
[300 -06] 42740	<b>Ornamental Lighting Replacement - 107th/Halsted TIF</b> On W 111th St From S Wentworth Ave To S State St	Jun-22	Dec-22	0D24-TIF	300,000	0	300,000	300,000
[300 -06] 42741	<b>Ornamental Lighting Replacement - 24th/Michigan TIF</b> On E 23rd St From S State St To S Indiana Ave	Jun-22	Jun-23	0571-TIF	720,000	192,000	228,000	528,000
		On E 24th St From S Wabash Ave To S Indiana Ave						
[300 -06] 42742	<b>Ornamental Lighting Replacement - 35th/Halsted TIF</b> On W 33rd Pl From S Throop St To S Racine Ave	Jun-22	Jun-23	0186-TIF	100,000	0	30,000	100,000
		S Throop St And W 33rd St						
[300 -06] 42743	<b>Ornamental Lighting Replacement - 95th/Western TIF</b> On W 95th St From S Western Ave To S Leavitt St	Jun-22	Jun-23	0062-TIF	230,000	500	69,500	229,500
[300 -06] 42744	<b>Ornamental Lighting Replacement - Addison South TIF</b> On N Western Ave From N Kennedy Expy Ib To W Schubert Ave	Jun-22	Jun-23	0A64-TIF	80,000	0	20,000	80,000
[300 -06] 42745	<b>Ornamental Lighting Replacement - Bryn Mawr/Broadway TIF</b> On W Bryn Mawr Ave From N Broadway To N Sheridan Rd	Jun-22	Jun-23	0143-TIF	530,000	211,000	59,000	319,000
[300 -06] 42746	<b>Ornamental Lighting Replacement - Canal Congress TIF</b> On N Desplaines St From W Madison St To W Warren Ave	Dec-20	Dec-22	0771-TIF	230,000	195,000	35,000	35,000
		On S Jefferson St From W Adams St To W Monroe St						
[300 -06] 42747	<b>Ornamental Lighting Replacement - Central West TIF</b> On N Ashland Ave From W Maypole Ave To W Lake St	Dec-20	Jun-23	0215-TIF	40,000	0	10,000	40,000
[300 -06] 42748	<b>Ornamental Lighting Replacement - Clark/Montrose TIF</b> On N Clark St From W Montrose Ave To W Ainslie St	Jun-22	Jun-23	0524-TIF	620,000	15,000	185,000	605,000

# 2022 - 2026 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[300 -06] 42749	<b>Ornamental Lighting Replacement - Devon/Sheridan TIF</b> W Devon Ave And N Sheridan Rd	Jun-22	Jun-23	0A05-TIF	60,000	500	4,500	59,500
[300 -06] 42750	<b>Ornamental Lighting Replacement - Fullerton/Milwaukee TIF</b> On N California Ave From W Palmer St To N Milwaukee Ave	Jun-22	Jun-23	0637-TIF	70,000	0	7,000	70,000
[300 -06] 42751	<b>Ornamental Lighting Replacement - Hollywood/Sheridan TIF</b> On W Bryn Mawr Ave From N Sheridan Rd To N Lake Shore Dr Nb On W Thorndale Ave From N Broadway To N Winthrop Ave	Jun-22	Jun-23	0A67-TIF	120,000	36,000	34,000	84,000
[300 -06] 42753	<b>Ornamental Lighting Replacement - Kinzie Ind. Corridor TIF</b> On N Ashland Ave From W Lake St To W Walnut St On W Lake St From N Western Ave To N Damen Ave	Oct-20	Jun-23	0180-TIF	880,000	1,000	99,000	879,000
[300 -06] 42754	<b>Ornamental Lighting Replacement - LaSalle Central TIF</b> On S Clark St From W Adams St To W Marble Pl On W Adams St From S Wells St To S La Salle St	Jun-22	Jun-23	0A50-TIF	1,580,000	1,120,000	230,000	460,000
[300 -06] 42755	<b>Ornamental Lighting Replacement - Lawrence/Kedzie TIF</b> On W Lawrence Ave From N Drake Ave To N Sawyer Ave	Jun-22	Dec-22	0154-TIF	160,000	0	160,000	160,000
[300 -06] 42756	<b>Ornamental Lighting Replacement - Michigan/Cermak TIF</b> On E Cermak Rd From S State St To S Prairie Ave	Jun-22	Jun-23	0037-TIF	70,000	0	7,000	70,000
[300 -06] 42757	<b>Ornamental Lighting Replacement - Midwest TIF</b> On N Central Park Dr From W Schraeder Dr To W Lake St	Jun-22	Jun-23	0621-TIF	130,000	0	30,000	130,000
[300 -06] 42758	<b>Ornamental Lighting Replacement - Near North TIF</b> On N Sedgwick St From W Blackhawk St To W North Ave	Jun-22	Jun-23	0102-TIF	30,000	2,000	3,000	28,000
[300 -06] 42759	<b>Ornamental Lighting Replacement - North Branch South TIF</b> 1239-1632 W Cortland St	Jul-20	Dec-21	0121-TIF	100,000	1,000	99,000	99,000
[300 -06] 42760	<b>Ornamental Lighting Replacement - Northwest Industrial Corridor TIF</b> N Laramie Ave And W Lake St N Pulaski Rd And W Lake St	Jun-22	Jun-23	0531-TIF	120,000	0	20,000	120,000
[300 -06] 42761	<b>Ornamental Lighting Replacement - Pilsen Industrial Corridor TIF</b> On S Oakley Ave From W 24th Pl To S Blue Island Ave	Jun-22	Jun-23	0136-TIF	270,000	1,000	29,000	269,000
[300 -06] 42762	<b>Ornamental Lighting Replacement - Randolph Wells TIF</b> On N Wells St From W Court Pl To W Lake St On W Lake St From N Franklin St To N La Salle St	Jun-22	Jun-23	0A92-TIF	370,000	0	70,000	370,000
[300 -06] 42765	<b>Ornamental Lighting Replacement - Roosevelt/Racine TIF</b> On W Taylor St From S Loomis St To S Racine Ave	Jun-22	Jun-23	0285-TIF	280,000	167,000	33,000	113,000
[300 -06] 42767	<b>Ornamental Lighting Replacement - Western Ave. North TIF</b> On N Damen Ave From W Eastwood Ave To W Leland Ave On N Lincoln Ave From W Montrose Ave To W Lawrence Ave	Dec-22	Feb-24	0170-TIF	400,000	28,000	72,000	372,000
[300 -06] 42768	<b>Ornamental Lighting Replacement - Western Ave. South</b> On W Irving Park Rd From N Rockwell St To N Ravenswood Ave East	Dec-22	Jun-24	0913-TIF	620,000	0	120,000	620,000

# 2022 - 2026 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[300 -06] 42770	<b>Ornamental Lighting Replacement - Western Rock Island TIF</b> On W 103rd St From S Longwood Dr To S Wood St	Feb-22	Jun-22	0A56-TIF	170,000	5,000	165,000	165,000
[300 -06] 42771	<b>Ornamental Lighting Replacement - Wilson Yard TIF</b> On N Broadway From W Montrose Ave To W Leland Ave	Jun-22	Jun-23	0914-TIF	200,000	0	20,000	200,000
[300 -06] 42775	<b>Decorative Light Pole replacement / LaSalle Central TIF District</b> On S La Salle St From W Adams St To W Lake St	May-21	Jun-22	0A50-TIF	3,702,000	300,000	3,402,000	3,402,000
[300 -06] 42843	<b>Wellington from Halsted to Sheffield Street Lighting - Illinois Masonic</b> On W Wellington Ave From N Halsted St To N Sheffield Ave	Dec-20	Feb-23	0G01-Other	333,000	59,000	110,000	274,000
[300 -06] 42932	<b>TIF Neighborhood Lighting Infrastructure Stabilization / Madison Austin TIF # 75 (NLIS)</b> 119 N Kenton Ave 238 N Long Ave 4606 W Adams St 4446 W Madison St 5511 W Madison St 4124 W Monroe St 5661 W West End Ave	Jun-22	Dec-22	0548-TIF	2,040,000	0	2,040,000	2,040,000
[300 -06] 43017	<b>Hazardous Pole Replacement - 2021 - Various Locations</b>	Apr-21	Jun-22	0C72-Bond	18,000,000	0	18,000,000	18,000,000
[300 -06] 43020	<b>Lighting Stabilization - 2021 - Various Locations</b>	Apr-21	Dec-22	0C72-Bond	1,125,000	74,000	1,051,000	1,051,000
[300 -06] 43049	<b>Hazardous Pole Replacement - 2022 - Various Locations</b>	Jan-22	Dec-22	0C74-Bond	18,000,000	0	8,000,000	18,000,000
[300 -06] 43050	<b>Full Circuit Replacement - Residential Lighting - 2022</b>	Jan-22	Dec-22	0C74-Bond	9,200,000	0	9,200,000	9,200,000
[300 -06] 43052	<b>Full Circuit Replacement - Arterial Lighting - 2022</b>	Jan-21	Dec-22	0C74-Bond	7,500,000	0	7,500,000	7,500,000
[300 -06] 43053	<b>Lighting Stabilization - 2022 - Various Locations</b>	Jan-22	Dec-23	0C74-Bond	1,125,000	0	525,000	1,125,000
[300 -06] 43113	<b>Hazardous Pole Replacement - 2023</b>	Jan-23	Dec-23	TBD-Other	4,500,000	0	0	4,500,000
[300 -06] 43114	<b>Full Circuit Replacement - Residential Lighting - 2023</b>	Jan-23	Dec-23	TBD-Other	9,200,000	0	0	9,200,000
[300 -06] 43115	<b>Full Circuit Replacement - Residential Lighting - 2024</b>	Jan-24	Dec-24	TBD-Other	9,476,000	0	0	9,476,000
[300 -06] 43116	<b>Full Circuit Replacement - Residential Lighting - 2025</b>	Jan-25	Dec-25	TBD-Other	9,760,280	0	0	9,760,280
[300 -06] 43117	<b>Full Circuit Replacement - Arterial Lighting - 2023</b>	Jan-23	Dec-23	TBD-Other	7,500,000	0	0	7,500,000
[300 -06] 43118	<b>Full Circuit Replacement - Arterial Lighting - 2024</b>	Jan-24	Dec-24	TBD-Other	7,725,000	0	0	7,725,000
[300 -06] 43119	<b>Full Circuit Replacement - Arterial Lighting - 2025</b>	Jan-25	Dec-25	TBD-Other	7,956,750	0	0	7,956,750
[300 -06] 43120	<b>Lighting Stabilization - 2023 - Various Locations</b>	Jan-23	Dec-23	TBD-Other	1,125,000	0	0	1,125,000

# 2022 - 2026 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[300 -06] 43121	<b>Lighting Stabilization - 2024 - Various Locations</b>	Jan-24	Dec-24	TBD-Other	1,158,750	0	0	1,158,750
[300 -06] 43122	<b>Lighting Stabilization - 2025 - Various Locations</b>	Jan-25	Dec-25	TBD-Other	1,193,513	0	0	1,193,513
[300 -06] 43390	<b>Full Circuit Replacement - Residential Lighting - 2021</b>	Jun-21	Dec-23	0C72-Bond	9,200,000	1,584,000	3,616,000	7,616,000
	On E 74th St From S Evans Ave To S Langley Ave On N Artesian Ave From W Balmoral Ave To W Bryn Mawr Ave On N Delphia Ave From W Summerdale Ave To W Catalpa Ave On N Keeler Ave From W Berteau Ave To W Cullom Ave On N Mobile Ave From W Foster Ave To W Balmoral Ave On N Sawyer Ave From W Wellington Ave To W George St On N State Pkwy From W Goethe St To W Burton Pl On N Washtenaw Ave From W Devon Ave To W Albion Ave On S Aberdeen St From W 51st St To W 53rd St On S Brandon Ave From E 89th St To E 91st St On S Drake Ave From W Ogden Ave To W Cermak Rd On S Kimbark Ave From E 69th St To E 72nd St On S Lorel Ave From W 51st St To S Archer Ave On S Maplewood Ave From W 56th St To W 57th St On S Parnell Ave From W 31st St To W 33rd St On S Troy St From W 61st St To W 63rd St On S Wood St From W 76th St To W 78th St On W 38th St From S Rockwell St To S California Ave On W 64th Pl From S Lockwood Ave To S Leclair Ave On W 86th St From S Francisco Ave To S Sacramento Ave On W Bryn Mawr Ave From N Ridge Ave To N Glenwood Ave On W Ferdinand St From N Monticello Ave To N Hamlin Ave On W Henderson St From N Cicero Ave To N Lavergne Ave On W Le Moyne St From N Homan Ave To N Central Park Ave On W Olive Ave From N Glenwood Ave To N Clark St On W Wabansia Ave From N Lamon Ave To N Laramie Ave 1250 E 69th St 1801 N Hoynes Ave 9503 S Beverly Blvd 6203 W Eddy St	On E 89th St From S Burley Ave To S Brandon Ave On N California Ave From W Irving Park Rd To W Grace St On N Drake Ave From W Bryn Mawr Ave To W Hollywood Ave On N Mason Ave From W West End Ave To W Corcoran Pl On N Paulina St From W Augusta Blvd To W Division St On N Sedgwick St From W Eugenie St To W Menomonee St On N Streeter Dr From E Illinois St To E Grand Ave On N Winthrop Ave From W Leland Ave To W Ainslie St On S Artesian Ave From W 56th St To W 57th St On S Calumet Ave From E Pershing Rd To E 41st St On S Hamlin Ave From W 28th St To W 30th St On S Langley Ave From E 73rd St To E 74th St On S Lowe Ave From W 107th St To W 109th St On S Natoma Ave From W 53rd St To W Archer Ave On S Prospect Ave From W 99th St To W 101st St On S Wentworth Ave From W 79th St To W 80th St On W 21st St From S Western Ave To S Leavitt St On W 62nd St From S Kedzie Ave To S Troy St On W 86th Pl From S Francisco Ave To S Sacramento Ave On W Brayton St From S Wentworth Ave To S State St On W Cornelia Ave From N Orange Ave To N Panama Ave On W George St From N Sawyer Ave To N Kedzie Ave On W Hollywood Ave From N Glenwood Ave To N Clark St On W Leland Ave From N Leavitt St To N Lincoln Ave On W Roslyn Pl From N Clark St To N Lakeview Ave On W Wellington Ave From N Sawyer Ave To N Kedzie Ave 559 E Illinois St 7273 N Rogers Ave 3956 S Vincennes Ave						
[300 -06] 43391	<b>Full Circuit Replacement - Arterial Lighting - 2021</b>	May-22	Oct-24	0C65-Bond 0C72-Bond	4,000,000 7,500,000	0 40,000	4,000,000 1,460,000	4,000,000 7,460,000
	On N Lake Shore Dr From W Diversey Pkwy To W Belmont Ave On N Laramie Ave From W Grand Ave To W Palmer St On N Sheffield Ave From N Marcey St To N Clybourn Ave On S California Ave From W Lithuanian Plaza Ct To W 71st St On S Exchange Ave From E 73rd St To E 75th St On S Kedzie Ave From W Ogden Ave To W 19th St On S Racine Ave From W Garfield Blvd To W 53rd St On S Sacramento Dr From W Ogden Ave To W 19th St On S Stony Island Ave From E 77th St To E 79th St On S Western Ave From W Pershing Rd To W 41st St On W Bryn Mawr Ave From N Parkside Ave To N Elston Ave On W Cullerton St From S Blue Island Ave To S Throop St On W Roosevelt Rd From S Sacramento Dr To S California Blvd 150 W 111th St	On N Laramie Ave From W Diversey Ave To W Belmont Ave On N Oak Park Ave From W Addison St To W Roscoe St On S Brainard Ave From S Brandon Ave To S Carondelet Ave On S Cottage Grove Ave From E 109th St To E 111th St On S Halsted St From W 45th St To W 47th St On S Pulaski Rd From W 31st St To W 33rd St On S Sacramento Blvd From W Jackson Blvd To W Madison St On S State St From E 45th St To E 47th St On S Vincennes Ave From W 105th St To W 107th St On W 43rd St From S Wood St To S Ashland Ave On W Columbus Ave From S Kedzie Ave To S Whipple St On W Garfield Blvd From S Aberdeen St To S Morgan St 9508 S Oglesby Ave 4570 W North Ave						
					<b>11,500,000</b>	<b>40,000</b>	<b>5,460,000</b>	<b>11,460,000</b>

## 2022 - 2026 Capital Improvement Program NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[300 -06] 43505	<b>West Side Infrastructure Imp. / various locations / TIF Funded / Lighting Portion</b>	Feb-21	Jun-22	0180-TIF	1,740,000	423,000	1,317,000	1,317,000
[300 -06] 43511	<b>Peterson/Pulaski Ornamental Lighting</b> 3900-4000 W Devon Ave	Jun-22	Jun-23	0316-TIF	140,000	0	60,000	140,000
		4000-4200 W Peterson Ave						
[300 -06] 43567	<b>Residential Lighting Project / Lawrence/Kedzie TIF District</b> 3200 W Lawrence Ave	(20) Dec-21	Jun-22	0154-TIF	280,000	0	280,000	280,000
[300 -06] 43684	<b>Garfield Park ROW Inf. - Residential Lighting Project / Kinzie Industrial Corr</b> On W Music Court Dr From S Hamlin Blvd To S Woodward Dr On W Washington Blvd From N Ashland Ave To N Wood St	Jun-23	Dec-25	0180-TIF	2,120,000	28,000	592,000	2,092,000
		On W Schraeder Dr From W Maypole Ave To N Central Park Dr 667 E 100th St						
[300 -06] 43722	<b>North Residential Lighting Improvements - Touhy - Rockwell to Western - TIF Funded</b> On W Touhy Ave From N Rockwell St To N Western Ave	May-22	Sep-23	0A23-TIF	365,000	0	65,000	365,000
[300 -06] 43874	<b>Neighborhood Lighting Infrastructure Stabilization - North Pullman TIF (NLIS)</b> 667 E 100th St 1500 E 103rd St 548 E 107th St	Jun-23	Dec-24	0A95-TIF	1,210,000	0	0	1,210,000
		650 E 103rd St 600 E 105th St 450 E 109th St						
[300 -06] 43970	<b>Full Circuit Replacement - Residential Lighting - 2026</b>	Jan-26	Dec-26	TBD-Other	10,053,088	0	0	10,053,088
[300 -06] 43971	<b>Full Circuit Replacement - Arterial Lighting - 2026</b>	Jan-26	Dec-26	TBD-Other	8,195,453	0	0	8,195,453
[300 -06] 43972	<b>Lighting Stabilization - 2026 - Various Locations</b>	Jan-26	Dec-26	TBD-Other	2,185,454	0	0	2,185,454
[300 -06] 44233	<b>Alley Lighting Upgrades to LED - Various Locations</b>	Jun-22	Jun-23	0C65-Bond	776,000	0	376,000	776,000
<b>Totals for LIGHTING</b>					<b>333,740,428</b>	<b>40,409,100</b>	<b>152,704,040</b>	<b>293,331,328</b>

# 2022 - 2026 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-NEW STREET CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[300 -10] 43047	<b>WPA Street Replacement Program - 2022</b>  On E 91st St From S Woodlawn Ave To S Avalon Ave On N Nashville Ave From W Cortland St To W Armitage Ave On S Central Park Ave From W 71st St To W 75th Pl On S Hamilton Ave From W 56th St To W 58th St On S Oakley Ave From W Garfield Blvd To W 59th St On S Washtenaw Ave From W 36th Pl To W 37th Pl On W 57th St From S Oakley Ave To S Western Ave On W 89th St From S Holland Rd To S Princeton Ave On W Barry Ave From N Melvina Ave To N Narragansett Ave 3600-3626 S Sacramento Ave	Apr-22	Dec-23	0C74-Bond	37,821,600	0	17,821,600	37,821,600
[300 -10] 43103	<b>WPA Street Replacement Program - 2023</b>	Apr-23	Dec-23	TBD-Other	38,578,032	0	0	38,578,032
[300 -10] 43104	<b>WPA Street Replacement Program - 2024</b>	Apr-24	Dec-24	TBD-Other	39,349,593	0	0	39,349,593
[300 -10] 43105	<b>WPA Street Replacement Program - 2025</b>	Apr-25	Dec-25	TBD-Other	40,136,584	0	0	40,136,584
[300 -10] 43470	<b>WPA Street Replacement Program - 2021</b>  On E 103rd St From S Muskegon Ave To S Commercial Ave On E 94th St From S East End Ave To S Cregier Ave On N Hiawatha Ave From N Central Ave To N Spokane Ave On N Mason Ave From N Mendota Ave To W Estes Ave On N Normandy Ave From W Wrightwood Ave To W Diversey Ave On S Avalon Ave From E 92nd St To E 91st St On S Central Park Ave From W 75th St To W 75th Pl On S Dauphin Ave From E 100th St To E 108th St On S Holland Rd From S Princeton Ave To W 89th St On S Oakley Ave From W 42nd St To W 41st St On S Oakley Ave From W Garfield Blvd To W 57th St On S Union Ave From W 120th St To W 122nd St On W 100th St From S Green St To S Halsted St On W 112th St From S Fairfield Ave To S Rockwell St On W 14th St From S Fairfield Ave To S Washtenaw Ave On W 41st St From S Western Blvd To S Oakley Ave On W 58th St From S Damen Ave To S Hamilton Ave On W Armitage Ave From N Oak Park Ave To N Nashville Ave On W Bryn Mawr Ave From N Lawler Ave To N Edens Pkwy On W Medill Ave From N Normandy Ave To N Oak Park Ave 3600-3721 S Homan Ave 2500-2600 S Hoyne Ave 3600-3626 S Sacramento Ave 4600-4746 W Bryn Mawr Ave	(20) Mar-21	Dec-21	0C72-Bond	3,685,000	879,000	1,121,000	2,806,000
[300 -10] 43968	<b>WPA Street Replacement Program - 2026</b>	Jan-26	Dec-26	TBD-Other	41,340,682	0	0	41,340,682
<b>Totals for NEW STREET CONSTRUCTION</b>					<b>200,911,491</b>	<b>879,000</b>	<b>18,942,600</b>	<b>200,032,491</b>

# 2022 - 2026 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-OTHER NEIGHBORHOOD IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[300 -04] 40887	<b>Infrastructure Improvements - 2021 (Cubs Fund)</b> On N Racine Ave From W Grace St To W Byron St	Mar-21	Dec-22	0G03-Other	250,000	30,000	220,000	220,000
[300 -04] 41255	<b>Infrastructure Improvements - 2022 (Cubs Fund)</b>	Mar-22	Dec-22	0G03-Other	250,000	0	250,000	250,000
[300 -04] 41890	<b>Infrastructure Improvements - 2023 (Cubs Fund)</b>	Jan-23	Dec-23	0G03-Other	250,000	0	0	250,000
[300 -04] 42362	<b>Lincoln Yards Infrastructure PMO (Elston Avenue Realignment) (Engineering Only)</b> On N Dominick St From W Webster Ave To W Mclean Ave On N Kingsbury St From N Southport Ave To W Cortland St On W Concord Pl From N Throop St To N Elston Ave	Dec-19	Apr-30	0D36-TIF 0G05-Other	6,210,000 790,000	0 373,000	210,000 417,000	3,210,000 417,000
					<b>7,000,000</b>	<b>373,000</b>	<b>627,000</b>	<b>3,627,000</b>
[300 -04] 42377	<b>Curb and Gutter Repair / Maplewood and Taylor / Ward 28 - TIF funded</b> 2532 W Taylor St	Apr-21	Jun-22	0798-TIF	60,000	10,000	50,000	50,000
[300 -04] 42602	<b>Lincoln Yards Infrastructure - Elston Ave. Realignment Construction &amp; Viaduct</b> 1801-2110 N Elston Ave	Jun-24	Jun-27	TBD-Other	263,000,000	0	0	197,250,000
[300 -04] 42603	<b>Lincoln Yards Infrastructure - Sea Wall Improvements - West/South Bank</b> 1685 N Throop St	Oct-21	Jun-23	0D36-TIF PRV-Other	24,955,000 24,955,000	0 12,477,500	12,477,500 12,477,500	24,955,000 12,477,500
					<b>49,910,000</b>	<b>12,477,500</b>	<b>24,955,000</b>	<b>37,432,500</b>
[300 -04] 42604	<b>Lincoln Yards Infrastructure - Dominick Street Extension Bridge</b> 2000-2200 N Dominick St	Apr-25	Dec-27	0D36-TIF	107,870,000	0	0	86,296,000
[300 -04] 42606	<b>Lincoln Yards Infrastructure - Dominick Street Final Condition</b> 2000-2129 N Dominick St	Jun-23	Dec-26	0D36-TIF	7,245,000	0	0	7,245,000
[300 -04] 42607	<b>Lincoln Yards Infrastructure - Southport Ave. Improvements (Kingsbury to Clybourn)</b> On N Southport Ave From N Kingsbury St To N Clybourn Ave	Jun-23	Dec-25	0D36-TIF	3,200,000	0	0	3,200,000
[300 -04] 42608	<b>Lincoln Yards Infrastructure - Sea Wall Improvements - East/North Bank</b> 2011 N Southport Ave	Jan-23	Dec-30	0D36-TIF PRV-Other	20,930,000 20,930,000	0 0	0 0	0 20,930,000
					<b>41,860,000</b>	<b>0</b>	<b>0</b>	<b>20,930,000</b>
[300 -04] 42609	<b>Lincoln Yards Infrastructure - Wabansia and Willow Street Improvements</b> 1301-1430 W Wabansia Ave	Jun-23	Dec-24	0D36-TIF	15,295,000	0	0	15,295,000
				1412-1473 W Willow St				
[300 -04] 42610	<b>Lincoln Yards Infrastructure - Cortland Street Improvements</b>	Sep-20	Dec-22	0D36-TIF	12,075,000	0	0	12,075,000



# 2022 - 2026 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-OTHER NEIGHBORHOOD IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[300 -04] 42611	<b>Lincoln Yards Infrastructure - 606 Trail Pedestrian/Bike &amp; Trail Landscape</b> W Wabansia Ave And N Besly Ct	Sep-21	Dec-22	0D36-TIF	34,615,000	0	0	11,538,000
[300 -04] 42612	<b>Lincoln Yards Infrastructure - Concord Place Extension &amp; Bridge</b> 1310-1330 W Concord Pl	Oct-21	Dec-30	0D36-TIF	53,935,000	393,500	5,393,500	27,967,500
[300 -04] 42651	<b>SE Area Elementary Right-Out Construction / 105th St. Indianapolis / TIF Funded</b> 3930 E 105th St	Apr-22	Dec-22	0A91-TIF	150,000	6,000	144,000	144,000
[300 -04] 42786	<b>Various State Funded Improvements within the 22nd District - Project #1</b>	Jun-20	Oct-26	SOCC-State	10,000,000	4,300,000	1,500,000	5,700,000
[300 -04] 42854	<b>The 78 Infrastructure - Sea Wall Improvements (East Bank)</b>  On S Clark St From W Roosevelt Rd To W 16th St	Oct-23	Dec-26	0D37-TIF PRV-Other	10,100,000 10,100,000	0 0	0 0	10,100,000 10,100,000
					<b>20,200,000</b>	<b>0</b>	<b>0</b>	<b>20,200,000</b>
[300 -04] 42855	<b>The 78 Infrastructure - Metra Realignment</b> On S Clark St From W Roosevelt Rd To W 17th St	Dec-21	Dec-24	0D37-TIF	84,500,000	0	0	84,500,000
[300 -04] 42856	<b>The 78 Infrastructure - 15th Street Construction (Wells St. to Clark St.)</b> W 15th St And S Clark St	Jan-24	Dec-25	0D37-TIF	13,000,000	0	0	13,000,000
[300 -04] 42857	<b>The 78 Infrastructure - Clark Street Improvements (Roosevelt Rd. to 16th St.)</b> On S Clark St From W Roosevelt Rd To W 16th St	Jan-24	Dec-25	0D37-TIF	79,000,000	0	0	79,000,000
[300 -04] 42904	<b>E. 47th St. to E. 51st S. - Drexel Boulevard Improvements Phase 4</b> On S Drexel Blvd From E 47th St To E Hyde Park Blvd	Sep-21	Dec-22	0C65-Bond	1,600,000	1,003,000	597,000	597,000
[300 -04] 43031	<b>West Side Infrastructure Imp. / various locations / TIF Funded / CIC portion of this project</b> On N Hart St From W Hubbard St To W Kinzie St On N Wood St From W Fulton St To W Walnut St On W Hubbard St From N Campbell Ave To N Damen Ave On W Walnut St From N Damen Ave To N Wolcott Ave	Apr-21	Dec-22	0180-TIF	1,275,000	328,000	947,000	947,000
[300 -04] 43035	<b>Portage Park Improvements / TIF Funded - Ward 45 - Portage Park TIF / Various Locations</b> On N Kilbourn Ave From W Grace St To N Milwaukee Ave 3700 N Kenneth Ave 3700 N Kostner Ave 4000 N Laporte Ave 3900 N Lockwood Ave 3712 N Lowell Ave 4800 W Byron St 5000 W Hutchinson St	Apr-21	Dec-22	0033-TIF	400,000	33,000	367,000	367,000
								W Byron St And N Kilbourn Ave 3824 N Kilbourn Ave 3900 N Lamon Ave 3900 N Lavergne Ave 3700 N Lowell Ave 4058 N Milwaukee Ave 4900 W Hutchinson St 4820 W Irving Park Rd

# 2022 - 2026 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-OTHER NEIGHBORHOOD IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[300 -04] 43042	<b>Green Alley Program - 2021</b>	Nov-21	Dec-22	0C72-Bond	5,250,000	230,000	5,020,000	5,020,000
	3515 E 100th St			111 E 105th St				
	443 E 48th St			547 E 48th St				
	2013 E 68th St			2147 E 82nd St				
	3216 N Broadway			4748 N Clarendon Ave				
	5832 N Forest Glen Ave			3012 N Greenview Ave				
	646 N Kenton Ave			2565 N Lincoln Ave				
	2912 N Lockwood Ave			514 N Mayfield Ave				
	5940 N Nickerson Ave			2213 N Southport Ave				
	1544 N St Louis Ave			167 N State St				
	5648 N Wayne Ave			2208 S Bell Ave				
	5112 S Elizabeth St			8010 S Homan Ave				
	7912 S Luella Ave			6112 S Union Ave				
	943 W 100th St			3011 W 106th St				
	2744 W 21st St			3613 W 26th St				
	1511 W 45th St			2747 W 54th St				
	3345 W 57th St			912 W 70th St				
	845 W 75th St			3245 W Barry Ave				
	6713 W Barry Ave			1617 W Belle Plaine Ave				
	6147 W Berteau Ave			3125 W Cortland St				
	1719 W Farwell Ave			1306 W Le Moyne St				
	5455 W Race Ave			3647 W Rosemont Ave				
	4445 W School St			6213 W Strong St				
	3113 W Waveland Ave			2345 W Winona St				
[300 -04] 43048	<b>Green Alley Program - 2022</b>	Apr-22	Dec-22	0C74-Bond	11,896,500	0	11,896,500	11,896,500
[300 -04] 43064	<b>Tree Planting - 2022</b>	Apr-22	Dec-22	0C74-Bond	5,000,000	2,000,000	3,000,000	3,000,000
[300 -04] 43106	<b>Green Alley Program - 2023</b>	Jan-23	Dec-23	TBD-Other	13,367,340	0	0	13,367,340
[300 -04] 43108	<b>Green Alley Program - 2024</b>	Jan-24	Dec-24	TBD-Other	12,620,997	0	0	12,620,997
[300 -04] 43110	<b>Green Alley Program - 2025</b>	Jan-25	Dec-25	TBD-Other	12,999,627	0	0	12,999,627
[300 -04] 43151	<b>Tree Planting - 2023</b>	Apr-23	Dec-23	GOF-Bond	3,000,000	0	0	3,000,000
[300 -04] 43152	<b>Tree Planting - 2024</b>	Apr-24	Dec-24	GOF-Bond	3,000,000	0	0	3,000,000
[300 -04] 43153	<b>Tree Planting - 2025</b>	Apr-25	Dec-25	GOF-Bond	3,000,000	0	0	3,000,000
[300 -04] 43290	<b>Infrastructure Improvements - 2024 (Cubs Fund)</b>	Jan-24	Dec-24	0G03-Other	250,000	0	0	250,000
[300 -04] 43345	<b>School St.: Kilbourn to Kolmar</b>	Apr-23	Dec-23	CCH-Other	500,000	0	100,000	500,000
	On W School St From N Kilbourn Ave To N Kolmar Ave							
[300 -04] 43357	<b>Various State Funded Improvements within the 22nd District - Project #2</b>	Jan-21	Jun-27	SOCC-State	10,000,000	529,000	1,500,000	8,971,000
[300 -04] 43465	<b>Invest in Cook - Ward Projects - 2020</b>	Jan-21	Dec-22	CCH-Other	2,894,000	1,447,000	1,447,000	1,447,000

# 2022 - 2026 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-OTHER NEIGHBORHOOD IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[300 -04] 43510	<b>Peterson/Pulaski Infrastructure Improvements - Street Resurfacing, Sidewalk and Curb Reconstruction</b>  On W Victoria St From N Tripp Ave To N Pulaski Rd 5600 N Tripp Ave	Sep-21	Dec-22	0316-TIF	1,150,000	258,000	892,000	892,000
		5830-5994 N Rogers Ave						
[300 -04] 43530	<b>PMC - Michael Reese</b>  On S Vernon Ave From E 31st St To S Ellis Ave	(20) Sep-21	Sep-22	0C72-Bond	9,000,000	0	9,000,000	9,000,000
[300 -04] 43535	<b>West Side Inf. Imp. / Division of In-House Portion / TIF Funded</b>  On W Hubbard St From N Campbell Ave To N Damen Ave	Apr-21	Dec-22	0180-TIF	3,675,000	403,000	3,272,000	3,272,000
		On W Kinzie St From N Ashland Ave To N Hart St						
[300 -04] 43539	<b>Lawrence/Kedzie TIF Infrastructure Improvements - Street Resurfacing, Sidewalks, Curbs</b>  4800-4900 N Harding Ave	Sep-21	Dec-22	0154-TIF	340,000	12,000	328,000	328,000
		4800-4900 N Springfield Ave						
[300 -04] 43573	<b>63rd &amp; Ashland TIF- Street Resurfacing, ADA Ramps, Traffic Calming Circles</b>  On S Honore St From W 59th St To W 64th St	Jul-21	Dec-22	0E03-TIF	660,000	0	660,000	660,000
		On W 61st St From S Winchester Ave To S Ashland Ave						
[300 -04] 43711	<b>Columbus Ave. Parallel Parking / TIF Funding / 18th Ward</b>  3500-3700 W Columbus Ave	Apr-22	Dec-22	0965-TIF	1,000,000	0	1,000,000	1,000,000
[300 -04] 43724	<b>Kedzie 82nd to 83rd St. Alley Improvements-Ward 18 - TIF Funded</b>  On S Kedzie Ave From W 82nd St To W 83rd St 3146 W 82nd St 3146 W 83rd St	Dec-21	Dec-22	0965-TIF	220,000	0	220,000	220,000
		3145 W 82nd St 3216 W 83rd Pl 3215 W 84th Pl						
[300 -04] 43752	<b>Jefferson Park Infrastructure Improvements / Jefferson Park TIF</b>  On N Linder Ave From W Lawrence Ave To W Higgins Ave On N Long Ave From W Lawrence Ave To W Higgins Ave On W Gale St From N Milwaukee Ave To W Higgins Ave 4752 N London Ave 5348 W Lawrence Ave	Apr-22	Dec-22	0695-TIF	1,635,000	0	1,635,000	1,635,000
		On N Lipps Ave From W Veterans Pl To W Ainslie St On W Ainslie St From N Milwaukee Ave To N Avondale Ave On W Lawrence Ave From N Long Ave To N Milwaukee Ave 4868 N Milwaukee Ave						
[300 -04] 43754	<b>Stevenson/Brighton TIF Industrial St. Improvements / 4000 - 4230 W. 42nd Pl. / IHC and Engineering</b>  On S Tripp Ave From W 43rd St To W 45th St On W Ann Lurie Pl From S Kildare Blvd To S Pulaski Rd	Nov-21	Dec-22	0A61-TIF	950,000	0	950,000	950,000
		On S Tripp Ave From W 45th St To W 47th St						
[300 -04] 43756	<b>Midway Industrial Imp. / Midway Ind. TIF District / 2021 CIC Area 4; Ward 14/4700-4930 S. Kilbourn</b>  4700-4930 S Kilbourn Ave	Apr-22	Dec-22	0654-TIF	375,000	0	375,000	375,000
[300 -04] 43793	<b>Devon/Western TIF Alley Resurfacing-50th Ward</b>  6300-6358 N Western Ave	Oct-21	Dec-22	0529-TIF	80,000	0	80,000	80,000
[300 -04] 43969	<b>Green Alley Program - 2026</b>	Jan-26	Dec-26	TBD-Other	12,172,386	0	0	12,172,386
[300 -04] 43982	<b>Tree Planting - 2026</b>	Jan-26	Dec-26	GOF-Bond	3,000,000	0	0	3,000,000

## 2022 - 2026 Capital Improvement Program

### NEIGHBORHOOD INFRASTRUCTURE-OTHER NEIGHBORHOOD IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[300 -04] 43994	<b>Kinzie Ind. TIF Improvements - Alley Reconstruction / Walnut, Lake, Wood, Paulina</b> 221 N Wood St	Aug-22	Dec-22	0180-TIF	150,000	0	150,000	150,000
[300 -04] 44168	<b>Michael Reese Site - City Infrastructure Improvements</b> E 31st St And S Cottage Grove Ave	Jan-23	Dec-23	0C74-Bond	51,000,000	0	0	51,000,000
<b>Totals for OTHER NEIGHBORHOOD IMPROVEMENTS</b>					<b>976,125,850</b>	<b>23,833,000</b>	<b>76,576,000</b>	<b>791,887,850</b>

## 2022 - 2026 Capital Improvement Program

### NEIGHBORHOOD INFRASTRUCTURE-RESIDENTIAL STREET RESURFACING

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[300 -08] 42123	<b>Ward 12 / 27th St. Resurfacing - Troy to Sacramento / TIF Funding</b> On W 27th St From S Sacramento Ave To S Troy St	Aug-18	Jun-22	0A72-TIF	200,000	40,000	160,000	160,000
[300 -08] 43016	<b>Supplemental Residential Resurfacing - 2021 - Various Locations</b>	May-21	Dec-22	0C72-Bond	49,600,000	385,000	49,215,000	49,215,000
[300 -08] 43046	<b>Supplemental Residential Resurfacing - 2022 - Various Locations</b>	Apr-22	Dec-23	0C74-Bond	51,088,000	0	25,088,000	51,088,000
[300 -08] 43090	<b>Supplemental Residential Resurfacing - 2023 - Various Locations</b>	Apr-23	Dec-23	TBD-Other	52,620,640	0	0	52,620,640
[300 -08] 43091	<b>Supplemental Residential Resurfacing - 2024 - Various Locations</b>	Apr-24	Dec-24	TBD-Other	54,199,259	0	0	54,199,259
[300 -08] 43093	<b>Supplemental Residential Resurfacing - 2025 - Various Locations</b>	Apr-25	Dec-25	TBD-Other	55,825,237	0	0	55,825,237
[300 -08] 43966	<b>Supplemental Residential Resurfacing - 2026 - Various Locations</b>	Jan-26	Dec-26	TBD-Other	57,499,994	0	0	57,499,994
[300 -08] 44102	<b>Lake Calumet TIF Street Resurfacing</b>	Apr-22	Dec-23	0910-TIF	985,000	0	485,000	985,000
<b>Totals for RESIDENTIAL STREET RESURFACING</b>					<b>322,018,130</b>	<b>425,000</b>	<b>74,948,000</b>	<b>321,593,130</b>

# 2022 - 2026 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
[300 -12] 39789	<b>2019 ADA Ramp Program (supplemental)</b>	May-19 Dec-22	0C69-Bond	9,000,000	5,251,000	3,749,000	3,749,000
	On W 64th St From S Springfield Ave To S Hamlin Ave						
	E 112th St And S Avenue E						
	E 66th St And S Hartwell Ave						
	N Sacramento Ave And W Glenlake Ave						
	W 23rd St And S Bell Ave						
	W Arthington St And S Independence Blvd						
	W North Ave And N Ridgeway Ave						
	1100 E Midway Plaisance						
	301 N Avers Ave						
	3500 N Bell Ave						
	724 N Campbell Ave						
	800 N Cicero Ave						
	611 N Fairbanks Ct						
	3400 N Kedvale Ave						
	3500 N Kenton Ave						
	3500 N Kilbourn Ave						
	600 N Leavitt St						
	5200 N Lincoln Ave						
	3132 N Lockwood Ave						
	1600 N Lowell Ave						
	2700 N Major Ave						
	7029 N Mankato Ave						
	2600 N Mason Ave						
	724 N May St						
	2185 N Merrimac Ave						
	402 N Michigan Ave						
	2600 N Monitor Ave						
	5211 N Newcastle Ave						
	2501 N Nordica Ave						
	1500 N Oakley Blvd						
	7301 N Oketo Ave						
	7300 N Olcott Ave						
	3500 N Overhill Ave						
	3400 N Ozark Ave						
	3150 N Pine Grove Ave						
	5525 N Pittsburgh Ave						
	724 N Rockwell St						
	4859 N Rutherford Ave						
	5400 N Sayre Ave						
	4930 N Springfield Ave						
	318 N State St						
	1700 N Western Ave						
	9100 S Aberdeen St						
	4300 S Ashland Ave						
	11200 S Avenue B						
	11359 S Avenue G						
	11100 S Avenue J						
	11200 S Avenue M						
	7900 S Bennett Ave						
	5000 S Blackstone Ave						
	10500 S Calhoun Ave						
	700 S Campbell Ave						
	9300 S Chappel Ave						
	9800 S Chappel Ave						
	300 S Columbus Dr						
	9124 S Cregier Ave						
	9600 S Dr Martin Luther King Jr Dr						
	E 110th St And S Avenue N						
	E 114th St And S Avenue M						
	N Long Ave And W Deming Pl						
	S Pulaski Rd And W Flournoy St						
	W 49th St And S Justine St						
	W Cortland St And N Talman Ave						
	140 E 121st Pl						
	6620 N Algonquin Ave						
	1500 N Bell Ave						
	1632 N Bissell St						
	5501 N Chester Ave						
	6300 N Drake Ave						
	3000 N Harding Ave						
	1900 N Keeler Ave						
	200 N Keystone Ave						
	800 N Lamon Ave						
	6820 N Leoti Ave						
	3100 N Lockwood Ave						
	2856 N Lotus Ave						
	2600 N Major Ave						
	3100 N Mango Ave						
	3000 N Marmora Ave						
	3000 N Mason Ave						
	5143 N Menard Ave						
	2859 N Merrimac Ave						
	533 N Michigan Ave						
	6036 N Naples Ave						
	2308 N Newland Ave						
	600 N Oakley Blvd						
	5345 N Oketo Ave						
	7357 N Oketo Ave						
	7359 N Olcott Ave						
	6200 N Overhill Ave						
	3560 N Paris Ave						
	3700 N Pine Grove Ave						
	1558 N Ridgeway Ave						
	1802 N Rutherford Ave						
	2900 N Sawyer Ave						
	2900 N Spaulding Ave						
	2200 N St Louis Ave						
	3400 N Tripp Ave						
	8400 S Aberdeen St						
	12200 S Ada St						
	10900 S Avenue B						
	11200 S Avenue G						
	9700 S Avenue J						
	9700 S Avenue L						
	1400 S Avers Ave						
	9100 S Bishop St						
	8635 S Blackstone Ave						
	2900 S Calumet Ave						
	7900 S Carpenter St						
	9632 S Chappel Ave						
	7900 S Clyde Ave						
	7900 S Constance Ave						
	8600 S Dr Martin Luther King Jr Dr						
	13101 S Eberhart Ave						

# 2022 - 2026 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[300 -12] 39789	<b>2019 ADA Ramp Program (supplemental)</b>	May-19	Dec-22	0C69-Bond	9,000,000	5,251,000	3,749,000	3,749,000
	10900 S Eggleston Ave			2803 S Eleanor St				
	8900 S Elizabeth St			8159 S Ellis Ave				
	12900 S Escanaba Ave			8101 S Euclid Ave				
	9200 S Euclid Ave			11200 S Green Bay Ave				
	5900 S Halsted St			6032 S Halsted St				
	6300 S Halsted St			6600 S Halsted St				
	332 S Hamlin Blvd			400 S Hamlin Blvd				
	10524 S Homan Ave			11153 S Hoyne Ave				
	1401 S Indiana Ave			8111 S Indiana Ave				
	1601 S Jefferson St			4900 S Justine St				
	8200 S Justine St			6800 S Karlov Ave				
	6858 S Keeler Ave			8200 S Kingston Ave				
	8557 S Kolin Ave			6859 S Komensky Ave				
	6957 S Komensky Ave			1900 S Laffin St				
	3801 S Langley Ave			3831 S Langley Ave				
	3832 S Langley Ave			4759 S Laramie Ave				
	4858 S Lawler Ave			2332 S Leavitt St				
	10505 S Longwood Dr			8500 S Loomis Blvd				
	8900 S Luella Ave			2100 S May St				
	8400 S May St			8500 S May St				
	10556 S May St			5200 S Merrimac Ave				
	3200 S Millard Ave			5358 S Mulligan Ave				
	5556 S Nashville Ave			6400 S Nashville Ave				
	5856 S Newland Ave			6200 S Normal Blvd				
	6101 S Oak Park Ave			1900 S Oakley Ave				
	12000 S Parnell Ave			1832 S Paulina St				
	2000 S Paulina St			8900 S Paulina St				
	7900 S Paxton Ave			6000 S Prairie Ave				
	12557 S Princeton Ave			6059 S Richmond St				
	10800 S Ridgeway Ave			6400 S St Lawrence Ave				
	2400 S Stewart Ave			6032 S Stewart Ave				
	1230 S Throop St			6801 S Throop St				
	10500 S Trumbull Ave			9300 S Wallace St				
	2332 S Washtenaw Ave			4200 S Washtenaw Ave				
	8200 S Washtenaw Ave			10000 S Washtenaw Ave				
	2400 S Wentworth Ave			11235 S Western Ave				
	3560 S Winchester Ave			1700 S Wolcott Ave				
	4600 S Woodlawn Ave			9600 S Yates Ave				
	3901 W 103rd St			1359 W 107th Pl				
	1225 W 117th St			2714 W 61st St				
	2124 W 69th St			3798 W 76th St				
	38 W 77th Pl			3758 W 80th Pl				
	3758 W 81st Pl			3756 W 81st St				
	4000 W Adams St			7535 W Ardmore Ave				
	1700 W Beach Ave			2332 W Birchwood Ave				
	600 W Chicago Ave			1311 W Congress Pkwy				
	3800 W Congress Pkwy			3900 W Congress Pkwy				
	4100 W Congress Pkwy			2600 W Coyle Ave				
	1900 W Cuyler Ave			2100 W Cuyler Ave				
	537 W Diversey Pkwy			5856 W Eastwood Ave				
	500 W Englewood Ave			1600 W Erie St				
	4000 W Fifth Ave			3900 W Flournoy St				
	3900 W Gladys Ave			2932 W Glenlake Ave				
	3332 W Glenlake Ave			7466 W Gregory St				
	4000 W Harrison St			2045 W Jackson Blvd				
	2600 W Jerome St			1900 W Larchmont Ave				
	2200 W Lunt Ave			3532 W Lyndale St				

## 2022 - 2026 Capital Improvement Program

### NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
[300 -12] 39789	<b>2019 ADA Ramp Program (supplemental)</b>  3900 W Maypole Ave 4000 W Maypole Ave 3100 W Moffat St 2100 W Pensacola Ave 5213 W Potomac Ave 1700 W Superior St 5965 W Touhy Ave 3900 W Van Buren St	May-19 Dec-22	0C69-Bond	9,000,000	5,251,000	3,749,000	3,749,000
			3958 W Maypole Ave 3532 W Melrose St 720 W Oakdale Ave 124 W Polk St 2600 W Sunnyside Ave 7826 W Thorndale Ave 6139 W Touhy Ave				
[300 -12] 40889	<b>Reconstruct and Repair Vaulted Sidewalks - 2021</b>	Jan-21 Dec-22	0C72-Bond	2,000,000	0	2,000,000	2,000,000
[300 -12] 40891	<b>Hazardous Right of Way Repair - 2021</b>	Jan-21 Dec-22	0C72-Bond	4,000,000	722,000	3,278,000	3,278,000
[300 -12] 41252	<b>Hazardous Right of Way Repair - 2022</b>	Jan-22 Dec-22	0C74-Bond	4,000,000	0	4,000,000	4,000,000
[300 -12] 41253	<b>Shared Sidewalk - 2022</b>	Jan-22 Dec-22	0C74-Bond PRV-Other	4,000,000 4,000,000	0 0	4,000,000 4,000,000	4,000,000 4,000,000
				<b>8,000,000</b>	<b>0</b>	<b>8,000,000</b>	<b>8,000,000</b>
[300 -12] 41512	<b>Reconstruct and Repair Vaulted Sidewalks - 2022</b>	Jan-22 Dec-22	0C74-Bond	2,000,000	0	2,000,000	2,000,000
[300 -12] 41820	<b>Shared Sidewalk - 2023</b>	Jun-23 Dec-23	GOF-Bond PRV-Other	4,000,000 4,000,000	0 0	0 0	4,000,000 4,000,000
				<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>
[300 -12] 41822	<b>Reconstruct and Repair Vaulted Sidewalks - 2023</b>	Jun-23 Dec-23	GOF-Bond	2,000,000	0	0	2,000,000



# 2022 - 2026 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
[300 -12] 42030	<b>ADA Sidewalk Improvements - Various Locations</b>	Aug-17 Dec-22	0995-State	7,500,000	6,003,000	1,497,000	1,497,000
	On S Hamlin Ave From W 71st St To W 72nd St			On S Hamlin Ave From W 72nd St To W 73rd St			
	On S Keating Ave From W 78th St To W 79th St			On S Kilbourn Ave From W 65th St To W 66th St			
	On S Kildare Ave From W 54th St To W 55th St			On S Kolin Ave From W 68th St To W 69th St			
	On S Komensky Ave From W 66th St To W Marquette Rd			On S Kostner Ave From W 60th St To W 62nd St			
	On S Kostner Ave From W 62nd St To W 63rd St			On S Kostner Ave From W 68th St To W 69th St			
	On S Lawndale Ave From W 66th St To W Marquette Rd			On S Mcvicker Ave From W 55th St To W 56th St			
	On S Melvina Ave From 5930 S Melvina Ave To W 59th St			On S Melvina Ave From W 63rd Pl To W 64th St			
	On S Moody Ave From W 56th St To W 57th St			On S Moody Ave From W 60th St To W 63rd St			
	On S Nagle Ave From W 58th St To W 59th St			On S Nashville Ave From W 57th St To W 58th St			
	On S Nashville Ave From W 58th St To W 59th St			On S Nashville Ave From W 61st St To W 62nd St			
	On S Natchez Ave From W 60th St To W 62nd St			On S Natoma Ave From W 58th St To W 59th St			
	On S Neenah Ave From W 58th St To W 59th St			On S Neva Ave From W 57th St To W 59th St			
	On S Parkside Ave From W 60th St To W 61st St			On S Sayre Ave From W 58th St To W 59th St			
	On W 57th St From S Neva Ave To S Harlem Ave			On W 57th St From S Normandy Ave To S Nottingham Ave			
	On W 58th Pl From S Karlov Ave To S Keeler Ave			On W 58th St From S Meade Ave To S Moody Ave			
	On W 60th Pl From S Natchez Ave To S Nashville Ave			On W 60th Pl From S Springfield Ave To S Pulaski Rd			
	On W 61st Pl From S Lawndale Ave To S Hamlin Ave			On W 62nd Pl From S Springfield Ave To S Pulaski Rd			
	On W 63rd Pl From S Long Ave To S Linder Ave			On W 64th St From S Natchez Ave To S Nashville Ave			
	On W 68th St From S Hamlin Ave To S Springfield Ave			On W 69th Pl From S Hamlin Ave To S Pulaski Rd			
	On W 69th St From S Hamlin Ave To S Springfield Ave			On W 70th St From S Springfield Ave To S Pulaski Rd			
	On W 78th St From S Cicero Ave To S Kenton Ave			On W Marquette Rd From S Karlov Ave To S Komensky Ave			
	S Nagle Ave And W 59th St			5614 S Austin Ave			
	5734 S Austin Ave			5828 S Austin Ave			
	5844 S Austin Ave			6042 S Austin Ave			
	6045 S Austin Ave			6228 S Austin Ave			
	6343 S Austin Ave			6418 S Austin Ave			
	6025 S Cicero Ave			6031 S Cicero Ave			
	6545 S Hamlin Ave			7132 S Hamlin Ave			
	7250 S Hamlin Ave			6518 S Karlov Ave			
	6525 S Karlov Ave			6801 S Karlov Ave			
	6812 S Karlov Ave			6532 S Keating Ave			
	5524 S Kedvale Ave			5554 S Kedvale Ave			
	6314 S Kedvale Ave			6424 S Kedvale Ave			
	6447 S Kedvale Ave			6600 S Kedvale Ave			
	6610 S Kedvale Ave			6612 S Kedvale Ave			
	6800 S Kedvale Ave			5618 S Keeler Ave			
	5650 S Keeler Ave			6358 S Keeler Ave			
	6420 S Keeler Ave			6430 S Keeler Ave			
	6505 S Keeler Ave			6510 S Keeler Ave			
	6514 S Keeler Ave			6525 S Keeler Ave			
	6538 S Keeler Ave			6605 S Keeler Ave			
	6643 S Keeler Ave			6655 S Keeler Ave			
	6714 S Keeler Ave			6741 S Keeler Ave			
	6828 S Keeler Ave			5704 S Kenneth Ave			
	6805 S Kenneth Ave			6830 S Kenneth Ave			
	5904 S Kilbourn Ave			5946 S Kilbourn Ave			
	6609 S Kilbourn Ave			6726 S Kilbourn Ave			
	5628 S Kildare Ave			5857 S Kildare Ave			
	6102 S Kildare Ave			6317 S Kildare Ave			
	6355 S Kildare Ave			6612 S Kildare Ave			
	6801 S Kildare Ave			6829 S Kildare Ave			
	6041 S Kilpatrick Ave			6058 S Kilpatrick Ave			
	6100 S Kilpatrick Ave			6141 S Kilpatrick Ave			
	6157 S Knox Ave			6518 S Knox Ave			
	6539 S Knox Ave			5615 S Kolin Ave			
	5939 S Kolin Ave			6054 S Kolin Ave			
	6059 S Kolin Ave			6137 S Kolin Ave			

# 2022 - 2026 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
[300 -12] 42030	<b>ADA Sidewalk Improvements - Various Locations</b>	Aug-17 Dec-22	0995-State	7,500,000	6,003,000	1,497,000	1,497,000
6405	S Kolin Ave	6406	S Kolin Ave				
6534	S Kolin Ave	6049	S Kolmar Ave				
6118	S Kolmar Ave	6130	S Kolmar Ave				
6715	S Kolmar Ave	6336	S Komensky Ave				
6337	S Komensky Ave	6423	S Komensky Ave				
6444	S Komensky Ave	6512	S Komensky Ave				
6531	S Komensky Ave	6550	S Komensky Ave				
6554	S Komensky Ave	6628	S Komensky Ave				
6630	S Komensky Ave	6643	S Komensky Ave				
6759	S Komensky Ave	6804	S Komensky Ave				
6939	S Komensky Ave	6137	S Kostner Ave				
6141	S Kostner Ave	6320	S Kostner Ave				
6349	S Kostner Ave	6416	S Kostner Ave				
6435	S Kostner Ave	6349	S La Crosse Ave				
6404	S La Crosse Ave	6459	S Lamont Ave				
6115	S Lawndale Ave	7204	S Lawndale Ave				
7221	S Lawndale Ave	7249	S Lawndale Ave				
6335	S Long Ave	5931	S Major Ave				
6136	S Major Ave	6413	S Major Ave				
6113	S Mason Ave	6210	S Mason Ave				
6238	S Mason Ave	6104	S Massasoit Ave				
6031	S Mayfield Ave	6047	S Mayfield Ave				
5616	S Mcvicker Ave	5926	S Mcvicker Ave				
6013	S Mcvicker Ave	6028	S Mcvicker Ave				
6052	S Mcvicker Ave	6107	S Mcvicker Ave				
6141	S Mcvicker Ave	5517	S Meade Ave				
5549	S Meade Ave	5712	S Meade Ave				
5726	S Meade Ave	5739	S Meade Ave				
5815	S Meade Ave	5914	S Meade Ave				
5927	S Meade Ave	5931	S Meade Ave				
6011	S Meade Ave	6104	S Meade Ave				
6112	S Meade Ave	6356	S Meade Ave				
5723	S Melvina Ave	5833	S Melvina Ave				
6043	S Melvina Ave	6048	S Melvina Ave				
6052	S Melvina Ave	6211	S Melvina Ave				
6231	S Melvina Ave	6104	S Menard Ave				
6217	S Menard Ave	6232	S Menard Ave				
5615	S Merrimac Ave	5621	S Merrimac Ave				
6006	S Merrimac Ave	6049	S Merrimac Ave				
6223	S Merrimac Ave	7130	S Millard Ave				
7142	S Millard Ave	7215	S Millard Ave				
7222	S Millard Ave	7254	S Millard Ave				
5516	S Mobile Ave	5733	S Mobile Ave				
5801	S Mobile Ave	5836	S Mobile Ave				
6019	S Mobile Ave	6131	S Monitor Ave				
6200	S Monitor Ave	6226	S Monitor Ave				
5540	S Moody Ave	5631	S Moody Ave				
5755	S Moody Ave	5823	S Moody Ave				
5917	S Moody Ave	6154	S Moody Ave				
6229	S Moody Ave	6235	S Moody Ave				
6245	S Moody Ave	6053	S Mulligan Ave				
5523	S Nagle Ave	5712	S Nagle Ave				
5801	S Nagle Ave	5906	S Nagle Ave				
5927	S Nagle Ave	5930	S Nagle Ave				
6012	S Nagle Ave	6024	S Nagle Ave				
6025	S Nagle Ave	6057	S Nagle Ave				
6131	S Nagle Ave	6141	S Nagle Ave				

# 2022 - 2026 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
[300 -12] 42030	<b>ADA Sidewalk Improvements - Various Locations</b>	Aug-17 Dec-22	0995-State	7,500,000	6,003,000	1,497,000	1,497,000
5726 S Narragansett Ave		5800-5812 S Narragansett Ave					
5810 S Narragansett Ave		5921 S Narragansett Ave					
6022 S Narragansett Ave		6023 S Narragansett Ave					
6045 S Narragansett Ave		6054 S Narragansett Ave					
6058 S Narragansett Ave		6123 S Narragansett Ave					
6137 S Narragansett Ave		6146 S Narragansett Ave					
6158 S Narragansett Ave		6218 S Narragansett Ave					
5755 S Nashville Av		5601 S Nashville Ave					
5716 S Nashville Ave		5746 S Nashville Ave					
5755 S Nashville Ave		5948 S Nashville Ave					
6154 S Nashville Ave		5930 S Natchez Av					
5705 S Natchez Ave		5713 S Natchez Ave					
5728 S Natchez Ave		5754 S Natchez Ave					
5818 S Natchez Ave		5825 S Natchez Ave					
5839 S Natchez Ave		5846 S Natchez Ave					
5927 S Natchez Ave		5930 S Natchez Ave					
6159 S Natchez Ave		5705 S Natoma Ave					
5715 S Natoma Ave		5719 S Natoma Ave					
5727 S Natoma Ave		5731 S Natoma Ave					
5800 S Natoma Ave		5821 S Natoma Ave					
5915 S Natoma Ave		6030 S Natoma Ave					
5659 S Neenah Ave		5701 S Neenah Ave					
5800 S Neenah Ave		5801 S Neenah Ave					
5811 S Neenah Ave		6225 S Neenah Ave					
6230 S Neenah Ave		5726 S New England Ave					
5729 S New England Ave		5730 S New England Ave					
5859 S New England Ave		5800 S Newcastle Ave					
5808 S Newcastle Ave		5816 S Newcastle Ave					
5900 S Newcastle Ave		5916 S Newcastle Ave					
5819 S Newland Ave		5842 S Newland Ave					
5859 S Newland Ave		5847 S Nordica Ave					
6244 S Normandy Av		6000 S Normandy Ave					
6244 S Normandy Ave		5800 S Oak Park Ave					
6001 S Parkside Ave		6211 S Parkside Ave					
6314 S Pulaski Rd		6945 S Pulaski Rd					
7142 S Ridgeway Ave		7143 S Ridgeway Ave					
7208 S Ridgeway Ave		7216 S Ridgeway Ave					
5746 S Rutherford Ave		5809 S Rutherford Ave					
5812 S Rutherford Ave		6105 S Rutherford Ave					
6109 S Rutherford Ave		6113 S Rutherford Ave					
6211 S Rutherford Ave		6225 S Rutherford Ave					
6229 S Rutherford Ave		6239 S Rutherford Ave					
5701 S Sayre Ave		5704 S Sayre Ave					
5724 S Sayre Ave		5731 S Sayre Ave					
5746 S Sayre Ave		5836 S Sayre Ave					
5845 S Sayre Ave		5746 S Springfield Ave					
5816 S Springfield Ave		6604 S Springfield Ave					
7045 S Springfield Ave		7050 S Springfield Ave					
7158 S Springfield Ave		5737 S Tripp Ave					
5817 S Tripp Ave		5823 S Tripp Ave					
5834 S Tripp Ave		6056 S Tripp Ave					
6105 S Tripp Ave		6405 S Tripp Ave					
6759 S Tripp Ave		6112 W 56th St					
3930 W 57th Pl		4116 W 57th Pl					
4118 W 57th Pl		4235 W 57th St					
6115 W 57th St		3938 W 58th Pl					
3955 W 58th Pl		3904 W 58th St					

# 2022 - 2026 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[300 -12] 42030	<b>ADA Sidewalk Improvements - Various Locations</b>	Aug-17	Dec-22	0995-State	7,500,000	6,003,000	1,497,000	1,497,000
3911	W 58th St	4221	W 58th St					
6416	W 58th St	6545	W 58th St					
4307	W 59th St	4308	W 59th St					
4343	W 59th St	4445	W 59th St					
6015	W 59th St	6050	W 59th St					
6621	W 59th St	6703	W 59th St					
6717	W 59th St	6246	W 60th St					
6313	W 60th St	6316	W 60th St					
6354	W 60th St	6358	W 60th St					
6501	W 60th St	5614	W 61st St					
5714	W 61st St	5816	W 61st St					
5958	W 61st St	4513	W 62nd St					
5816	W 62nd St	3901	W 63rd Pl					
5730	W 63rd Pl	5836	W 63rd Pl					
6205	W 63rd Pl	6210	W 63rd Pl					
6221	W 63rd Pl	6123	W 63rd St					
6520	W 63rd St	6642	W 63rd St					
3900	W 64th Pl	4531	W 64th Pl					
5254	W 64th Pl	5828	W 64th Pl					
5854	W 64th Pl	5859	W 64th Pl					
6024	W 64th Pl	3921	W 64th St					
3924	W 64th St	4046	W 64th St					
4517	W 64th St	5426	W 64th St					
5659	W 64th St	5801	W 64th St					
5803	W 64th St	6035	W 64th St					
6111	W 64th St	6125	W 64th St					
6130	W 64th St	6134	W 64th St					
6212	W 64th St	3655	W 65th Pl					
3819	W 65th Pl	4504	W 65th Pl					
4505	W 65th Pl	4520	W 65th Pl					
4521	W 65th St	5544	W 65th St					
3732	W 66th Pl	3754	W 66th Pl					
3853	W 66th Pl	4500	W 66th Pl					
3606	W 66th St	3824	W 66th St					
3925	W 66th St	3931	W 66th St					
3706	W 67th Pl	3710	W 67th Pl					
3725	W 67th Pl	3742	W 67th Pl					
3801	W 67th Pl	3830	W 67th Pl					
3831	W 67th Pl	3844	W 67th Pl					
3846	W 67th Pl	3858	W 67th Pl					
3908	W 67th Pl	3921	W 67th Pl					
3934	W 67th Pl	3936	W 67th Pl					
3940	W 67th Pl	3941	W 67th Pl					
3945	W 67th Pl	3659	W 68th Pl					
3805	W 68th Pl	3810	W 68th Pl					
3812	W 68th Pl	3820	W 68th Pl					
3854	W 68th Pl	3941	W 68th Pl					
3712	W 68th St	3720	W 68th St					
3748	W 68th St	3804	W 68th St					
3820	W 68th St	3825	W 68th St					
3828	W 68th St	3830	W 68th St					
3831	W 68th St	3835	W 68th St					
3839	W 68th St	3841	W 68th St					
3845	W 68th St	3848	W 68th St					
3849	W 68th St	3850	W 68th St					
3859	W 68th St	3904	W 68th St					
3910	W 68th St	3921	W 68th St					

## 2022 - 2026 Capital Improvement Program

### NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[300 -12] 42030	<b>ADA Sidewalk Improvements - Various Locations</b>	Aug-17	Dec-22	0995-State	7,500,000	6,003,000	1,497,000	1,497,000
	3934 W 68th St			3936 W 68th St				
	3941 W 68th St			3944 W 68th St				
	3945 W 68th St			4216 W 68th St				
	3652 W 69th St			3811-3813 W 69th St				
	3900 W 69th St			3904 W 69th St				
	3924 W 69th St			3942 W 69th St				
	3616 W 70th St			3642 W 70th St				
	3648 W 70th St			3925 W 72nd St				
	3707 W Marquette Rd			3717 W Marquette Rd				
	3757 W Marquette Rd			3833 W Marquette Rd				
	3835 W Marquette Rd			3837 W Marquette Rd				
	3841 W Marquette Rd			3847 W Marquette Rd				
	3852 W Marquette Rd			3901 W Marquette Rd				
	3908 W Marquette Rd			3912 W Marquette Rd				
	3931 W Marquette Rd			3941 W Marquette Rd				
	3943 W Marquette Rd							
[300 -12] 42516	<b>Hazardous Right of Way Repair - 2024</b>	Jan-24	Dec-24	GOF-Bond	4,000,000	0	0	4,000,000
[300 -12] 42517	<b>Shared Sidewalk - 2024</b>	Jan-24	Dec-24	GOF-Bond	4,000,000	0	0	4,000,000
				PRV-Other	4,000,000	0	0	4,000,000
					<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>
[300 -12] 42518	<b>Reconstruct and Repair Vaulted Sidewalks - 2024</b>	Jan-24	Dec-24	GOF-Bond	2,000,000	0	0	2,000,000

# 2022 - 2026 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[300 -12] 42924	<b>US DOJ - ADA Polling Place Access</b>	Apr-21	Nov-22	0C34-Bond	250,000	0	250,000	250,000
				0C72-Bond	30,000,000	10,138,000	19,862,000	19,862,000
					<b>30,250,000</b>	<b>10,138,000</b>	<b>20,112,000</b>	<b>20,112,000</b>
	On E 108th St From S Buffalo Ave To S Mackinaw Ave			On E 131st St From S St Lawrence Ave To S Langley Ave				
	On E 133rd St From S Calumet Ave To S Prairie Ave			On E 78th St From S Calumet Ave To S Prairie Ave				
	On E 85th Pl From S East End Ave To S Cregier Ave			On E 89th St From S Dorchester Ave To S Dante Ave				
	On E 91st Pl From S St Lawrence Ave To S Langley Ave			On E Chicago Ave From N Fairbanks Ct To N Lake Shore Dr				
	On N Ashland Ave From W Augusta Blvd To W Walton St			On N Austin Ave From W Wellington Ave To W George St				
	On N Avers Ave From W Wilson Ave To W Sunnyside Ave			On N Avondale Ave From N Olympia Ave To N Ogallah Ave				
	On N California Ave From W Bloomingdale Ave To W Wabansia Ave			On N California Ave From W Granville Ave To W Glenlake Ave				
	On N Christiana Ave From W Bryn Mawr Ave To W Catalpa Ave			On N Claremont Ave From W Hirsch St To W Potomac Ave				
	On N Clarendon Ave From W Junior Ter To W Hutchinson St			On N Clark St From N Rogers Ave To W Touhy Ave				
	On N Clifton Ave From W Roscoe St To W School St			On N Damen Ave From N Wicker Park Ave To W Schiller St				
	On N Francisco Ave From W Cortland St To W Bloomingdale Ave			On N Greenview Ave From W Pratt Blvd To W North Shore Ave				
	On N Hamlin Ave From W Belden Ave To W Palmer St			On N Hiawatha Ave From N Lemont Ave To N Kilpatrick Ave				
	On N Honore St From W Division St To W Thomas St			On N Hoyne Ave From W Barry Ave To W Wellington Ave				
	On N Hoyne Ave From W Cornelia Ave To W Addison St			On N Hoyne Ave From W Wellington Ave To W George St				
	On N Kedzie Ave From W Wellington Ave To W George St			On N Keeler Ave From W Palmer St To W Dickens Ave				
	On N Kenneth Ave From W Carmen Ave To W Argyle St			On N Kilbourn Ave From W George St To W Diversey Ave				
	On N Latrobe Ave From W Thomas St To W Augusta Blvd			On N Lavergne Ave From W Fullerton Ave To W Belden Ave				
	On N Lavergne Ave From W Fulton St To W Maypole Ave			On N Leavitt St From W Cortez St To W Augusta Blvd				
	On N Leavitt St From W Rosemont Ave To W Thome Ave			On N Lockwood Ave From W Belden Ave To W Palmer St				
	On N Lockwood Ave From W Drummond Pl To W Wrightwood Ave			On N Maplewood Ave From W Wilson Ave To W Sunnyside Ave				
	On N Marshfield Ave From W Diversey Pkwy To W Wrightwood Ave			On N Melvina Ave From W Giddings St To W Leland Ave				
	On N Melvina Ave From W Montrose Ave To W Berteau Ave			On N Mendota Ave From N Caldwell Ave To N Hiawatha Ave				
	On N Milwaukee Ave From N Leavitt St To W Wabansia Ave			On N Milwaukee Ave From W Leland Ave To W Wilson Ave				
	On N Minnehaha Ave From N Hiawatha Ave To N Ionia Ave			On N Monticello Ave From W Schubert Ave To W Wrightwood Ave				
	On N Mozart St From W Bryn Mawr Ave To W Hollywood Ave			On N Narragansett Ave From W Fletcher St To W Barry Ave				
	On N Natomia Ave From W Palatine Ave To W Raven St			On N New England Ave From W Byron St To W Grace St				
	On N Oak Park Ave From W Berwyn Ave To W Foster Ave			On N Oak Park Ave From W George St To W Diversey Ave				
	On N Oakley Ave From W Grace St To W Waveland Ave			On N Oketo Ave From W Catalpa Ave To W Balmoral Ave				
	On N Osceola Ave From W Cornelia Ave To W Roscoe St			On N Panama Ave From W Grace St To W Waveland Ave				
	On N Parkside Ave From W Fulton St To W West End Ave			On N Pine Ave From W Fulton St To W West End Ave				
	On N Racine Ave From W Huron St To W Erie St			On N Rockwell St From W Fullerton Ave To W Lyndale St				
	On N Sacramento Ave From W Cullom Ave To W Berteau Ave			On N Seminary Ave From W George St To W Wolfram St				
	On N Spaulding Ave From W Byron St To W Grace St			On N Springfield Ave From W Cortland St To W Wabansia Ave				
	On N St Louis Ave From W Bloomingdale Ave To W Wabansia Ave			On N Troy St From W Byron St To W Grace St				
	On N Waller Ave From W Le Moyne St To W Hirsch St			On N Washtenaw Ave From W Pratt Blvd To W North Shore Ave				
	On N Whipple St From W Pratt Blvd To W North Shore Ave			On N Winthrop Ave From W Thorndale Ave To W Ardmore Ave				
	On N Wolcott Ave From W Birchwood Ave To W Fargo Ave			On N Wolcott Ave From W Lawrence Ave To W Leland Ave				
	On S Aberdeen St From W Arthington St To W Taylor St			On S Avenue J From E 108th St To E 109th St				
	On S Bell Ave From W 24th St To W Coulter St			On S Bell Ave From W 34th St To W 35th St				
	On S Bishop St From W 81st St To W 82nd St			On S Burley Ave From E 132nd St To E 133rd St				
	On S Burnham Ave From E 77th St To E 78th St			On S Calhoun Ave From E 107th St To E 108th St				
	On S California Ave From W 21st Pl To W Cermak Rd			On S Calumet Ave From E 32nd St To E 33rd Blvd				
	On S Carpenter St From W 20th Pl To W 21st St			On S Central Ave From W Van Buren St To W Harrison St				
	On S Chappel Ave From E 92nd St To E 93rd St			On S Charles St From W 103rd St To W 104th St				
	On S Christiana Ave From W 23rd St To W 24th St			On S Christiana Ave From W 58th St To W 59th St				
	On S Crandon Ave From E 99th St To E 100th St			On S Eberhart Ave From E 106th St To E 107th St				
	On S Elizabeth St From W 90th St To W 91st St			On S Ellis Ave From E 44th St To E 45th St				
	On S Escanaba Ave From E 128th St To E 129th St			On S Evans Ave From E 73rd St To E 74th St				
	On S Exchange Ave From E 90th St To E 91st St			On S Exchange Ave From E 98th St To E 99th St				
	On S Fairfield Ave From W Lithuanian Plaza Ct To W 70th St			On S Harvard Ave From W 75th St To W 76th St				
	On S Homan Ave From W 65th St To W 65th Pl			On S Honore St From W 35th St To W 36th St				
	On S Indiana Ave From E 88th St To E 89th St			On S Ingleside Ave From E 53rd St To E 54th St				
	On S Karlov Ave From W 48th St To W 49th St			On S Kedzie Ave From W 23rd St To W 24th St				
	On S Kedzie Ave From W 27th St To W 28th St			On S Kedzie Ave From W Cermak Rd To W 23rd St				

# 2022 - 2026 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[300 -12] 42924	<b>US DOJ - ADA Polling Place Access</b>	Apr-21	Nov-22	0C34-Bond	250,000	0	250,000	250,000
				0C72-Bond	30,000,000	10,138,000	19,862,000	19,862,000
					<b>30,250,000</b>	<b>10,138,000</b>	<b>20,112,000</b>	<b>20,112,000</b>
	On S Keeler Ave From W 60th St To W 61st St			On S Kenwood Ave From E 80th St To E 81st St				
	On S Kimbark Ave From E 56th St To E 57th St			On S Kolin Ave From W 84th St To W 85th St				
	On S Komensky Ave From W 28th St To W 30th St			On S Komensky Ave From W 55th St To W 56th St				
	On S Kostner Ave From W 58th St To W 59th St			On S Kostner Ave From W 78th St To W 79th St				
	On S Kostner Ave From W 80th St To W 81st St			On S Lafayette Ave From W 123rd St To W 124th St				
	On S Laporte Ave From W 63rd St To W 64th St			On S Lawndale Ave From W 30th St To W 31st St				
	On S Leavitt St From W 100th St To W 101st St			On S Leavitt St From W 92nd St To W 93rd St				
	On S Loomis Blvd From W 70th St To W 71st St			On S Lowe Ave From W 93rd St To W 94th St				
	On S May St From W 65th St To W 66th St			On S May St From W 70th St To W 71st St				
	On S Menard Ave From W Arthington St To W Fillmore St			On S Merrill Ave From E 69th St To E 70th St				
	On S Michigan Ave From E 85th St To E 86th St			On S Michigan Ave From E 96th St To E 97th St				
	On S Michigan Ave From E Marquette Rd To E 68th St			On S Miller St From W 16th St To W 18th St				
	On S Morgan St From W 74th St To W 75th St			On S Morgan St From W 97th St To W 98th St				
	On S Narragansett Ave From W 56th St To W 57th St			On S Natoma Ave From W 61st St To W 62nd St				
	On S Oglesby Ave From E 89th St To E 90th St			On S Parkside Ave From W Madison St To W Adams Blvd				
	On S Peoria St From W 61st St To W 60th St			On S Phillips Ave From E 84th St To E 85th St				
	On S Prairie Ave From E 101st St To E 102nd St			On S Racine Ave From W 95th Pl To W 96th St				
	On S Rhodes Ave From E 70th St To E 71st St			On S Rhodes Ave From E 83rd St To E 84th St				
	On S Richmond St From W 65th St To W 66th St			On S Rockwell St From W 52nd St To W 53rd St				
	On S Rockwell St From W 60th St To W 61st St			On S Rutherford Ave From W 53rd St To W 54th St				
	On S South Shore Dr From E 75th St To E 76th St			On S Spaulding Ave From W 112th Pl To W 114th St				
	On S Spaulding Ave From W 82nd St To W 83rd St			On S St Louis Ave From W Cermak Rd To W 21st St				
	On S State St From E 72nd St To E 73rd St			On S State St From E 93rd St To E 94th St				
	On S State St From W 124th St To W 125th St			On S Tripp Ave From W 64th St To W 65th St				
	On S University Ave From E 91st St To E 92nd St			On S Wallace St From W 87th St To W 88th St				
	On S Washtenaw Ave From W 35th Pl To W 36th St			On S Wolcott Ave From W 22nd Pl To W 23rd St				
	On S Wolcott Ave From W 50th St To W 51st St			On S Wolcott Ave From W 56th St To W 57th St				
	On S Wolcott Ave From W 76th St To W 77th St			On S Wood St From W 18th St To W 19th St				
	On S Wood St From W 85th St To W 86th St			On W 105th St From S Talman Ave To S Maplewood Ave				
	On W 108th St From S Whipple St To S Sacramento Ave			On W 109th St From S Homan Ave To S Christiana Ave				
	On W 126th St From S Union Ave To S Lowe Ave			On W 13th St From S Throop St To S Racine Ave				
	On W 15th St From S Kolin Ave To S Kildare Ave			On W 17th St From S Damen Ave To S Wolcott Ave				
	On W 18th St From S Kildare Ave To S Keeler Ave			On W 19th St From S Paulina St To S Ashland Ave				
	On W 19th St From S Throop St To S Allport St			On W 23rd St From S Lawndale Ave To S Millard Ave				
	On W 25th St From S Kolin Ave To S Kildare Ave			On W 27th St From S Wallace St To S Normal Ave				
	On W 30th St From S Wallace St To S Parnell Ave			On W 31st St From S Hamlin Ave To S Lawndale Ave				
	On W 33rd St From S Shields Ave To S Princeton Ave			On W 45th St From S Whipple St To S Sacramento Ave				
	On W 50th St From S Lawler Ave To S Lavergne Ave			On W 52nd St From S Carpenter St To S Morgan St				
	On W 52nd St From S Normandy Ave To S Natoma Ave			On W 53rd St From S Spaulding Ave To S Sawyer Ave				
	On W 54th St From S Kostner Ave To S Kolin Ave			On W 56th St From S Narragansett Ave To S Merrimac Ave				
	On W 56th St From S Washtenaw Ave To S Rockwell St			On W 58th St From S Springfield Ave To S Hamlin Ave				
	On W 59th St From S Nordica Ave To S Newland Ave			On W 60th St From S Ada St To S Throop St				
	On W 62nd St From S Fairfield Ave To S Washtenaw Ave			On W 62nd St From S Merrimac Ave To S Melvina Ave				
	On W 64th Pl From S Linder Ave To S Long Ave			On W 68th St From S Hermitage Ave To S Paulina St				
	On W 69th Pl From S Springfield Ave To S Hamlin Ave			On W 71st St From S Homan Ave To S Spaulding Ave				
	On W 72nd St From S Normal Ave To S Parnell Ave			On W 80th St From S Wolcott Ave To S Honore St				
	On W 81st St From S Springfield Ave To S Hamlin Ave			On W 83rd St From S Sacramento Ave To S Richmond St				
	On W 83rd St From S Vincennes Ave To S Stewart Ave			On W 85th St From S Peoria St To S Green St				
	On W Aldine Ave From N Halsted St To N Broadway			On W Argyle St From N Harding Ave To N Avers Ave				
	On W Argyle St From N Laramie Ave To N Leclair Ave			On W Armitage Ave From N Orchard St To N Howe St				
	On W Barry Ave From N Narragansett Ave To N Mobile Ave			On W Barry Ave From N Paulina St To N Ashland Ave				
	On W Belden Ave From N Racine Ave To N Clifton Ave			On W Blackhawk St From N Cleaver St To N Noble St				
	On W Bryn Mawr Ave From N Clark St To N Glenwood Ave			On W Byron St From N Ridgeway Ave To N Lawndale Ave				
	On W Congress Pkwy From S Leamington Ave To S Lavergne Ave			On W Congress Pkwy From S Loomis St To S Throop St				



# 2022 - 2026 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[300 -12] 42924	<b>US DOJ - ADA Polling Place Access</b>	Apr-21	Nov-22	0C34-Bond	250,000	0	250,000	250,000
				0C72-Bond	30,000,000	10,138,000	19,862,000	19,862,000
					<b>30,250,000</b>	<b>10,138,000</b>	<b>20,112,000</b>	<b>20,112,000</b>
	On W Cornelia Ave From N Meade Ave To N Austin Ave			On W Cornelia Ave From N Olcott Ave To N Osceola Ave				
	On W Cornelia Ave From N Paulina St To N Marshfield Ave			On W Cortez St From N California Ave To N Washtenaw Ave				
	On W Cortland St From N Sayre Ave To N Newland Ave			On W Cullerton St From S Peoria St To S Halsted St				
	On W Eastwood Ave From N Marmora Ave To N Menard Ave			On W Fletcher St From N Wolcott Ave To N Honore St				
	On W Foster Ave From N Hoyne Ave To N Damen Ave			On W Foster Ave From N Leavitt St To N Hoyne Ave				
	On W Fullerton Ave From N Narragansett Ave To N Meade Ave			On W Garfield Blvd From S Honore St To S Wood St				
	On W Grace St From N Central Park Ave To N Drake Ave			On W Grace St From N Janssen Ave To N Southport Ave				
	On W Grace St From N Kedvale Ave To N Keystone Ave			On W Grace St From N Lockwood Ave To N Laramie Ave				
	On W Granville Ave From N Avers Ave To N Hamlin Ave			On W Granville Ave From N Winchester Ave To N Ravenswood Ave				
	On W Greenleaf Ave From N Bell Ave To N Hamilton Ave			On W Gregory St From N Clark St To N Glenwood Ave				
	On W Henderson St From N Kildare Ave To N Keeler Ave			On W Hirsch St From N Kildare Ave To N Keeler Ave				
	On W Irving Park Rd From N Ashland Ave To N Greenview Ave			On W Kemper Pl From N Orchard St To N Geneva Ter				
	On W Lunt Ave From N Ashland Blvd To N Greenview Ave			On W Mclean Ave From N Oakley Ave To N Leavitt St				
	On W Ogden Ave From W Taylor St To W Polk St			On W Ohio St From N Oakley Blvd To N Leavitt St				
	On W Parker Ave From N Long Ave To N Lockwood Ave			On W Pershing Rd From S Albany Ave To S Sacramento Ave				
	On W Pershing Rd From S Western Blvd To S Damen Ave			On W Polk St From S Oakley Blvd To S Leavitt St				
	On W Pratt Ave From N Osceola Ave To N Octavia Ave			On W Rice St From N Campbell Ave To N Western Ave				
	On W Roscoe St From N Major Ave To N Central Ave			On W Rosedale Ave From N Mulligan Ave To N Mobile Ave				
	On W School St From N Lawndale Ave To N Monticello Ave			On W Schubert Ave From N Fairfield Ave To N Washtenaw Ave				
	On W Seminole St From N Mcvicker Ave To N Austin Ave			On W Wabansia Ave From N Marshfield Ave To N Ashland Ave				
	On W Walton St From N Lamon Ave To N Cicero Ave			On W Warwick Ave From N Meade Ave To N Austin Ave				
	On W Wellington Ave From N Laverne Ave To N Lamon Ave			On W West End Ave From N Keeler Ave To N Karlov Ave				
	On W Willow St From N Burling St To N Orchard St			On W Wrightwood Ave From N Kilbourn Ave To N Kostner Ave				
	On W Wrightwood Ave From N Kostner Ave To N Lowell Ave			On W Wrightwood Ave From N Orchard St To N Clark St				
	7650 N Marshfield Ave			3160 N Milwaukee Ave				
	4814-4849 N Natchez Ave			5801 N Natoma Ave				
	2317 N Rockwell St			7102-7143 S Coles Ave				
	1201 S Plymouth Ct			1202 S Plymouth Ct				
	6130 S Wolcott Ave			3812-3838 W 111th St				
	2950 W 25th St			1522 W Fillmore St				
	1619 W Jonquil Ter							
[300 -12] 43009	<b>Shared Sidewalk - 2025</b>	Jan-25	Dec-25	GOF-Bond	4,000,000	0	0	4,000,000
				PRV-Other	4,000,000	0	0	4,000,000
					<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>
[300 -12] 43010	<b>Hazardous Right of Way Repair - 2025</b>	Jan-25	Dec-25	GOF-Bond	4,000,000	0	0	4,000,000
[300 -12] 43011	<b>Reconstruct and Repair Vaulted Sidewalks - 2025</b>	Jan-25	Dec-25	GOF-Bond	2,000,000	0	0	2,000,000
[300 -12] 43012	<b>Right-of-Way Concrete Construction - 2021</b>	Jan-21	Dec-22	0C72-Bond	20,000,000	3,173,000	16,827,000	16,827,000
[300 -12] 43043	<b>Right-of-Way Concrete Construction - 2022</b>	Apr-22	Dec-22	0C74-Bond	20,600,000	0	20,600,000	20,600,000
[300 -12] 43067	<b>Right-of-Way Concrete Construction - 2023</b>	Apr-23	Dec-23	TBD-Other	21,218,000	0	0	21,218,000
[300 -12] 43068	<b>Right-of-Way Concrete Construction - 2024</b>	Apr-24	Dec-24	TBD-Other	21,854,540	0	0	21,854,540
[300 -12] 43070	<b>Right-of-Way Concrete Construction - 2025</b>	Apr-25	Dec-25	TBD-Other	22,510,176	0	0	22,510,176



# 2022 - 2026 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[300 -12] 43430	<b>Wells Street (Lake to Court) Vaulted Sidewalk Repairs</b> On N Wells St From W Lake St To W Court Pl	Nov-22	Mar-23	0A92-TIF	2,950,000	0	2,000,000	2,950,000
[300 -12] 43522	<b>Hazardous Right of Way Repairs - 2023</b>	Jan-23	Dec-23	GOF-Bond	4,000,000	0	0	4,000,000
[300 -12] 43672	<b>Archer/Western TIF - Polling Place ADA Improvements / 2021CIC Area 3-4 ; Wards 11 and 12</b> On S Bonfield St From S Lyman St To W 31st St 3417 S Hamilton Ave	Sep-21	Dec-22	0A93-TIF	180,900	32,000	148,900	148,900
[300 -12] 43714	<b>ADA Polling Location / 35th Halsted TIF -2021 CIC Area 3 - Ward 11 - Various Locations</b> 3400 S Halsted St	Apr-22	Nov-22	0186-TIF	138,000	0	138,000	138,000
[300 -12] 43717	<b>ADA Polling Locations / Kinzie Ind. Corr. TIF / CIC Area 3 - Wards 1 &amp; 27 - Various Locations</b> 525 N Armour St 2527 W Grand Ave	Oct-21	Nov-22	0180-TIF	198,545	0	198,545	198,545
[300 -12] 43718	<b>ADA Polling Locations / Stony Island/Burnside TIF - CIC Area 8, Ward 8</b> 8800 S Clyde Ave	Apr-22	Nov-22	0372-TIF	136,095	0	136,095	136,095
[300 -12] 43720	<b>ADA Polling Locations / Portage Park TIF / 2021 CIC Area 1, Ward 30 - Various Locations</b> 3501 N Kilbourn Ave	Apr-22	Nov-22	0033-TIF	69,000	0	69,000	69,000
[300 -12] 43721	<b>ADA Polling Locations / 71st Stony Island / 2021 CIC Area 8, Ward 5 - Various Locations</b> 1955 E 75th St 6657 S Kimbark Ave	Apr-22	Nov-22	0390-TIF	134,492	0	134,492	134,492
[300 -12] 43723	<b>ADA Polling Locations / Bronzeville TIF / 2021 CIC Area 8, Wards 5 and 8</b> 3436 S Dr Martin Luther King Jr Dr	Apr-22	Nov-22	0157-TIF	69,000	0	69,000	69,000
[300 -12] 43725	<b>ADA Polling Locations / Northwest Ind. Corr TIF / Various Locations</b> 2240 N Kilbourn Ave 730 N Pulaski Rd 4338 W Wabansia Ave	Sep-21	Nov-22	0531-TIF	341,602	0	341,602	341,602
[300 -12] 43728	<b>ADA Polling Locations / Clark/Montrose - Various Locations</b> 4701 N Ashland Ave	Apr-22	Nov-22	0524-TIF	145,557	0	145,557	145,557
[300 -12] 43729	<b>ADA Polling Locations / Galewood/Armitage Ind. TIF / Various Locations</b> 2231 N Central Ave 6200 W Bloomingdale Ave	Nov-21	Nov-22	0526-TIF	212,433	0	212,433	212,433
[300 -12] 43731	<b>ADA Polling Locations / Clark St &amp; Ridge Ave TIF / 2021 CIC Area 2 - Ward 48</b> 5900 N Glenwood Ave	Apr-22	Nov-22	0539-TIF	148,747	0	148,747	148,747
[300 -12] 43733	<b>ADA Polling Locations / Lincoln Ave TIF / 2021 CIC Area 2 Ward 40</b> 5630 N Lincoln Ave	Apr-22	Nov-22	0538-TIF	269,552	0	269,552	269,552

# 2022 - 2026 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[300 -12] 43737	<b>ADA Polling Locations / West Irving Park TIF / 2021 CIC Area 1, Ward 31 / Various Locations</b> 6100 W Irving Park Rd	May-22	Nov-22	0357-TIF	132,252	0	132,252	132,252
		6343 W Irving Park Rd						
[300 -12] 43738	<b>ADA Polling Locations / Western Ave North TIF / 2021 CIC Area 1, Ward 40 &amp; 47</b> 4455 N Lincoln Ave 2708 W Lawrence Ave	Apr-22	Nov-22	0170-TIF	259,348	0	259,348	259,348
		2019 W Lawrence Ave 2333 W Sunnyside Ave						
[300 -12] 43739	<b>ADA Polling Locations / Western Ave. South TIF - 2021 CIC Area 2 - Ward 47 - Various Locations</b> 4455 N Lincoln Ave 2708 W Lawrence Ave	Apr-22	Nov-22	0913-TIF	106,311	0	106,311	106,311
		2019 W Lawrence Ave 2333 W Sunnyside Ave						
[300 -12] 43741	<b>ADA Polling Locations / Central West TIF / CIC Area 5, Ward 27</b> 2131 W Monroe St 2022 W Washington Blvd	Oct-21	Nov-22	0215-TIF	168,721	0	168,721	168,721
		1501 W Randolph St						
[300 -12] 43743	<b>ADA Polling Locations / Lawrence/Kedzie - 2021 CIC Area 1, Wards 33 &amp; 35</b> 3244 W Ainslie St 3436 W Wilson Ave	Nov-21	Nov-22	0154-TIF	167,090	0	167,090	167,090
		3729 W Leland Ave						
[300 -12] 43744	<b>ADA Polling Locations / South Chicago TIF / CIC Area 4; Wards 7 &amp; 10</b> 8914 S Buffalo Ave 8331 S Mackinaw Ave	Oct-21	Nov-22	0124-TIF	74,863	0	74,863	74,863
		8344 S Commercial Ave						
[300 -12] 43745	<b>ADA Polling Locations / Chicago/Kingsbury TIF / Area 3; Wards 3 &amp; 42</b> 740 N Sedgwick St	Apr-22	Nov-22	0126-TIF	69,000	0	69,000	69,000
[300 -12] 43746	<b>ADA Polling Locations / Midwest TIF / Area 5; Wards 24, 27 and 28</b> 1504 S Albany Ave 145 S Campbell Ave 3615 W 16th St 3030 W Arthington St 3500 W Douglas Blvd 4320 W Fifth Ave 3715 W Polk St 4409 W Wilcox St	Oct-21	Nov-22	0621-TIF	1,183,980	0	1,183,980	1,183,980
		1616 S Avers Ave 1440 S Christiana Ave 3250 W Adams St 4055 W Arthington St 3711 W Douglas Blvd 5101 W Harrison St 2745 W Roosevelt Rd						
[300 -12] 43750	<b>ADA Polling Locations / Archer/Central TIF / Area 4; Wards 13 and 23</b> 5556 S Central Ave	Apr-22	Nov-22	0040-TIF	167,227	0	167,227	167,227
		5940 S Central Ave						
[300 -12] 43751	<b>ADA Polling Locations / Lake Calumet Area Ind. TIF / Area 8; Ward 7</b> 2400 E 105th St	Apr-22	Nov-22	0910-TIF	69,000	0	69,000	69,000
[300 -12] 43753	<b>24th/Michigan TIF District / Inf. Imp. - Indiana-22nd to 24th St. &amp; 23rd St. -State to Indiana</b> On E 23rd St From S State St To S Indiana Ave	Apr-22	Dec-22	0571-TIF	250,000	0	250,000	250,000
		On S Indiana Ave From E Cermak Rd To E 24th Pl						

# 2022 - 2026 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[300 -12] 43755	<b>Bus Stop Sidewalk Pad / TIF Funded / 2021 CIC Ward 39, Various Locations</b> N Kimball Ave And W Ainslie St N Kimball Ave And W Leland Ave	Apr-22	Dec-22	0154-TIF	28,000	0	28,000	28,000
		N Kimball Ave And W Catalpa Ave						
[300 -12] 43757	<b>ADA Polling Locations / 53rd St. TIF District / 2021 CIC Area 8; Ward 4</b> 4959 S Blackstone Ave	Apr-22	Nov-22	0905-TIF	61,417	0	61,417	61,417
[300 -12] 43760	<b>ADA Polling Locations / Lawrence/Broadway TIF District / 2021 CIC Area2; Ward 46</b> 4865 N Sheridan Rd	Apr-22	Nov-22	0911-TIF	18,347	0	18,347	18,347
[300 -12] 43761	<b>ADA Polling Locations / Wilson Yard TIF / 2021 CIC Area 2; Ward 46</b> 900 W Wilson Ave	Apr-22	Nov-22	0914-TIF	185,740	0	185,740	185,740
[300 -12] 43762	<b>ADA Polling Locations / 105th St. and Vincennes Ave TIF / 2021 CIC Area 4 and Wards 7, 19, 34</b> 9811 S Lowe Ave	Apr-22	Nov-22	0975-TIF	159,052	0	159,052	159,052
		10041 S Union Ave						
[300 -12] 43764	<b>ADA Polling Locations / 119th Halsted TIF District / 2021 CIC Area 7; Ward 34</b> 12239 S Normal Ave	Apr-22	Nov-22	0976-TIF	109,681	0	109,681	109,681
[300 -12] 43767	<b>ADA Polling Locations / 47th Ashland TIF / 2021 CIC area 7; Ward 20</b> 5030 S Bishop St	Apr-22	Nov-22	0966-TIF	177,284	0	177,284	177,284
		4747 S Marshfield Ave						
[300 -12] 43768	<b>ADA Polling Locations / 47th King Drive TIF / 2021 CIC Area 8; Ward 3</b> 4415 S Dr Martin Luther King Jr Dr East	Apr-22	Nov-22	0967-TIF	17,459	0	17,459	17,459
[300 -12] 43770	<b>ADA Polling Locations / Avalon Park/South Shore TIF / 2021 CIC Area 8; Ward 8</b> 1767 E 79th St	Apr-22	Nov-22	0972-TIF	69,000	0	69,000	69,000
[300 -12] 43771	<b>ADA Polling Locations / 119th St/I-57 TIF / 2021 CIC Area 7; Ward 34</b> 11250 S Ada St 1460 W 112th St	Apr-22	Nov-22	0968-TIF	282,090	0	282,090	282,090
		11710 S Morgan St 1120 W 122nd St						
[300 -12] 43772	<b>ADA Polling Locations / Madden/Wells TIF / 2021 CIC Area 8; Ward 4</b> 3858 S Cottage Grove Ave	Apr-22	Nov-22	0985-TIF	69,000	0	69,000	69,000
[300 -12] 43773	<b>ADA Polling Locations / Commercial Ave. TIF / 2021 CIC Area 8; Ward 7</b> 2710 E 89th St	Apr-22	Nov-22	0980-TIF	91,911	0	91,911	91,911
[300 -12] 43774	<b>ADA Polling Locations / Diversey/Narragansett TIF / 2021 CIC Area 1; Ward 30</b> 6100 W Fullerton Ave	Apr-22	Nov-22	0959-TIF	69,000	0	69,000	69,000
[300 -12] 43776	<b>ADA Polling Locations / Western Ave./Rock Island TIF / 2021 CIC Area 4; Ward 19</b> 9625 S Longwood Dr	Sep-21	Nov-22	0A56-TIF	138,000	0	138,000	138,000
		11320 S Western Ave						

# 2022 - 2026 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[300 -12] 43777	<b>ADA Polling Locations / 63rd/Ashland TIF / 2021 CIC Area 6; Ward 15</b> 6054 S Damen Ave	Apr-22	Nov-22	0E03-TIF	139,914	0	139,914	139,914
			5839 S Wood St					
[300 -12] 43778	<b>ADA Polling Locations / Harrison/Central TIF / 2021 CIC Area 5; Ward 29</b> 5701 W Jackson Blvd	Apr-22	Nov-22	0A47-TIF	106,185	0	106,185	106,185
[300 -12] 43779	<b>ADA Polling Locations / 73rd/University TIF / 2021 CIC Area 8; Ward 5</b> 1010 E 72nd St	Apr-22	Nov-22	0A54-TIF	124,736	0	124,736	124,736
[300 -12] 43780	<b>ADA Polling Locations / Touhy/Western TIF / 2021 CIC Area 2; Ward 50</b> 7345 N Washtenaw Ave	Apr-22	Nov-22	0A23-TIF	46,933	0	46,933	46,933
[300 -12] 43790	<b>ADA Polling Locations / 79th/Vincennes / 2021 CIC Area 6 and 7; Wards 6 and 17</b> 7525 S Harvard Ave 409 W 80th St	Oct-21	Nov-22	0A59-TIF	58,793	0	58,793	58,793
			7641 S Peoria St					
[300 -12] 43791	<b>ADA Polling Locations / Austin Commercial TIF / 2021 CIC Area 5; Wards 29 &amp; 37</b> 932 N Central Ave 4856 W Chicago Ave	Sep-21	Nov-22	0A60-TIF	206,432	0	206,432	206,432
			720 N Lorel Ave					
[300 -12] 43792	<b>ADA Polling Locations / Hollywood/Sheridan TIF / 2021 CIC Area 2; Ward 48</b> 6000 N Broadway	Apr-22	Nov-22	0A67-TIF	69,000	0	69,000	69,000
[300 -12] 43798	<b>ADA Polling Locations / Kennedy/Kimball TIF / 2021 CIC Area 1; Ward 35</b> 3516 W School St	Apr-22	Nov-22	0A68-TIF	69,000	0	69,000	69,000
[300 -12] 43799	<b>ADA Polling Locations / Ewing Avenue TIF / 2021 CIC Area 4; Ward 10</b> 3710 E 106th St	Apr-22	Nov-22	0A91-TIF	94,412	0	94,412	94,412
[300 -12] 43800	<b>ADA Polling Locations / West Woodlawn TIF / 2021 CIC Area 7; Ward 20</b> 6543 S Champlain Ave	Apr-22	Nov-22	0E04-TIF	22,543	0	22,543	22,543
[300 -12] 43801	<b>ADA Polling Locations / Montrose/Clarendon TIF / 2021 CIC Area 2; Ward 46</b> 4501 N Clarendon Ave	Apr-22	Nov-22	0E01-TIF	69,000	0	69,000	69,000
[300 -12] 43802	<b>ADA Polling Locations / 107th/Halsted / 2021 CIC Area 7; Ward 34</b> 11411 S Eggleston Ave	Apr-22	Nov-22	0D24-TIF	92,023	0	92,023	92,023
			10845 S Union Ave					
[300 -12] 43803	<b>ADA Polling Locations / Foster and California TIF / 2021 CIC Area 2; Ward 40</b> 2701 W Foster Ave	Apr-22	Nov-22	0D21-TIF	57,530	0	57,530	57,530
[300 -12] 43804	<b>ADA Polling Locations / Washington Park / 2021 CIC Area 7; Ward 20</b> 5740 S Michigan Ave	Oct-21	Nov-22	0D23-TIF	64,640	0	64,640	64,640

## 2022 - 2026 Capital Improvement Program

### NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[300 -12] 43812	<b>ADA Polling Locations / North Pullman TIF - 2021 CIC Area 7; Ward 9 - Various Locations</b> 821 E 103rd St	Apr-22	Nov-22	0A95-TIF	272,945	0	272,945	272,945
[300 -12] 43813	<b>ADA Polling Locations / 116th/Avenue O TIF / 2021 CIC Area 4; Ward 10</b> 11546 S Avenue L	Apr-22	Nov-22	0D35-TIF	10,118	0	10,118	10,118
[300 -12] 43814	<b>ADA Polling Locations / Foster/Edens TIF District / 2021 CIC Area 1; Ward 39</b> 4222 W Foster Ave	Apr-22	Nov-22	0D34-TIF	69,000	0	69,000	69,000
[300 -12] 43950	<b>Right-of-Way Concrete Construction - 2026</b>	Jan-26	Dec-26	TBD-Other	23,185,481	0	0	23,185,481
[300 -12] 43951	<b>Shared Sidewalk - 2026</b>	Jan-26	Dec-26	GOF-Bond PRV-Other	4,000,000 4,000,000	0 0	0 0	4,000,000 4,000,000
					<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>
[300 -12] 43952	<b>Hazardous Right of Way Repair - 2026</b>	Jan-26	Dec-26	GOF-Bond	4,000,000	0	0	4,000,000
[300 -12] 43953	<b>Reconstruct and Repair Vaulted Sidewalks - 2026</b>	Jan-26	Dec-26	GOF-Bond	2,000,000	0	0	2,000,000
[300 -12] 44118	<b>Lake Calumet TIF Sidewalk Repairs</b>	Apr-22	Dec-22	0910-TIF	1,360,000	0	1,360,000	1,360,000
[300 -12] 44124	<b>Various State Funded Improvements in the 22nd District - Project #3</b>	Jan-22	Dec-22	SOCC-State	10,000,000	0	10,000,000	10,000,000
<b>Totals for SIDEWALK CONSTRUCTION PROGRAM</b>					<b>274,169,097</b>	<b>25,319,000</b>	<b>103,131,900</b>	<b>248,850,097</b>
<b>Totals for NEIGHBORHOOD INFRASTRUCTURE</b>					<b>2,646,964,996</b>	<b>90,865,100</b>	<b>534,302,540</b>	<b>2,395,694,896</b>

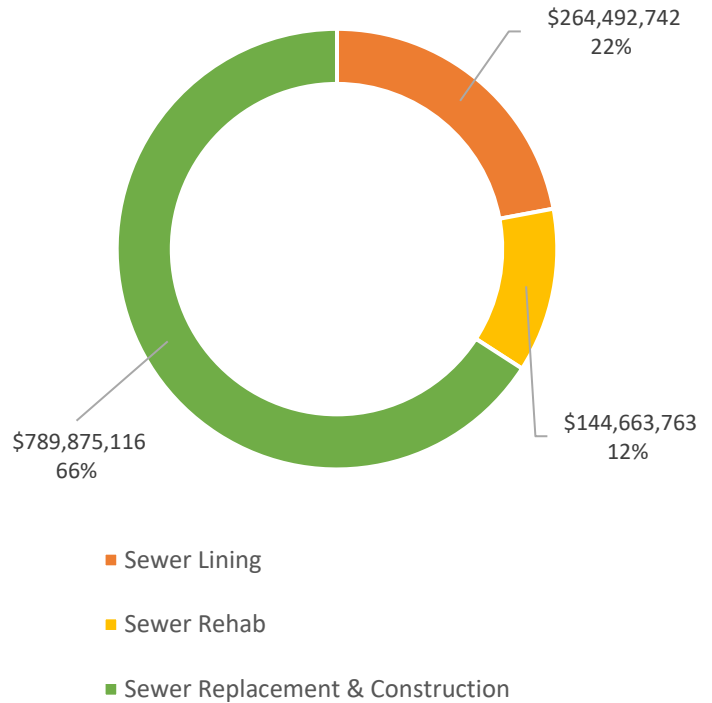
# Sewer System

The Department of Water Management (DWM) is responsible for the Sewer System Program. The City’s sewer system consists of approximately 4,500 miles of sewers, 205,000 collection structures, and 146,000 manholes citywide. The Sewer System Program provides for the replacement of deteriorated or undersized sewers based upon hydraulic evaluation, maintenance and repair records, and hydraulic evaluation. Construction costs are about \$5 million per mile for most larger sewers; however, sewers in the Central Business District can cost substantially more to reconstruct. Sewer lining and rehabilitation of large diameter sewers are also listed in this program. The City has been diligently working to rebuild or reline over 699 miles of sewer main and reline 95,000 sewer structures.

The Sewer System Program over the next five years represents approximately 9.4% percent of the CIP at \$1.2 billion. The program will be funded with \$91.9 million from sewer fees revenue, \$744.4 million of proceeds from sewer revenue bonds, and \$362.7 million of state proceeds from the Illinois

Environmental Protection Agency state revolving fund loan program. In 2022, DWM plans to rehabilitate 64 miles of sewer mains

2022-2026 Sewer System - \$1.2 Billion



and install 8,200 sewer structures. Also, a Private Drain Pilot is currently in progress to identify potential technologies for private drain rehabilitation and replacement and to vet these technologies against an array of site-specific conditions and stakeholder concerns.

## Sewer Lining

Sewer Lining utilizes cured-in-place and geopolymer lining technologies that

Sewer System Programmatic Funding				
Funding Type	2022 (\$)	2022 (%)	2022-2026 (\$)	2022-2026 (%)
Bond	\$ 107,541,367	38.82%	\$ 744,432,867	62.09%
City	\$ 53,405,733	19.28%	\$ 91,865,134	7.66%
State	\$ 116,050,997	41.90%	\$ 362,733,620	30.25%
<b>Total</b>	<b>\$ 276,998,097</b>		<b>\$ 1,199,031,621</b>	



rehabilitate older and damaged sewers to improve the structural integrity without excavation. The 2022-2026 Sewer Lining Program is \$264.5 million.

### **Sewer Rehabilitation**

Sewer Rehabilitation improvements include proactively lining manholes and catch basins, cleaning out sewer assets, and repairing defective private drain connections. The 2022-2026 Sewer Rehabilitation Program is \$144.7 million.

### **Sewer Replacement/Construction**

Sewer Replacement/Construction replaces deficient sewers with new larger pipes to reduce the likelihood of basement backups. The 2022-2026 Sewer Replacement/Construction Program is \$789.9 million.



## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total 2022 - 2026
Program: SEWER SYSTEM						
Subprogram: Sewer Lining						
<b>City</b>						
0F19 - Paygo Capital - Sewer	1	0	0	0	0	1
<b>Total City Funds:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>State-IEPA</b>						
0F71 - L175798 Large Diameter Sewer Main Lining	7,070,858	10,606,288	0	0	0	17,677,146
SEPA - Sewer Iepa Loans	43,031,595	50,193,000	51,197,000	51,197,000	51,197,000	246,815,595
<b>Total State-IEPA Funds:</b>	<b>50,102,453</b>	<b>60,799,288</b>	<b>51,197,000</b>	<b>51,197,000</b>	<b>51,197,000</b>	<b>264,492,741</b>
<b>Total Sewer Lining:</b>	<b>50,102,454</b>	<b>60,799,288</b>	<b>51,197,000</b>	<b>51,197,000</b>	<b>51,197,000</b>	<b>264,492,742</b>
Subprogram: Sewer Rehab						
<b>Bond</b>						
SBOF - Sewer Bonds & Other Sources - Future	23,000,000	29,740,000	33,195,000	31,659,000	18,721,000	136,315,000
<b>Total Bond Funds:</b>	<b>23,000,000</b>	<b>29,740,000</b>	<b>33,195,000</b>	<b>31,659,000</b>	<b>18,721,000</b>	<b>136,315,000</b>
<b>City</b>						
0F19 - Paygo Capital - Sewer	5,103,989	0	0	0	0	5,103,989
SPGO - Paygo Capital Sewer - Future	2,473,410	771,364	0	0	0	3,244,774
<b>Total City Funds:</b>	<b>7,577,399</b>	<b>771,364</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,348,763</b>
<b>Total Sewer Rehab:</b>	<b>30,577,399</b>	<b>30,511,364</b>	<b>33,195,000</b>	<b>31,659,000</b>	<b>18,721,000</b>	<b>144,663,763</b>



## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total 2022 - 2026
<b>Program: SEWER SYSTEM</b>						
<b>Subprogram: Sewer Replacement/Construction</b>						
<b>Bond</b>						
0F06 - 2010 Series B Wastewater Bonds	49,875	0	0	0	0	49,875
0F16 - Waste Water Revenue Bond - 2012	77,424	0	0	0	0	77,424
0F24 - 2014 Wastewater Bond	141,990	0	0	0	0	141,990
0F47 - Wastewater Project Series 2017a Second Lien Bonds	3,066,399	0	0	0	0	3,066,399
0F70 - Series Second Lien Wastewater Revenue Bonds - 2022	3,533,865	0	0	0	0	3,533,865
SBOF - Sewer Bonds & Other Sources - Future	77,671,814	96,101,000	147,450,000	134,883,000	145,142,500	601,248,314
<b>Total Bond Funds:</b>	<b>84,541,367</b>	<b>96,101,000</b>	<b>147,450,000</b>	<b>134,883,000</b>	<b>145,142,500</b>	<b>608,117,867</b>
<b>City</b>						
0F19 - Paygo Capital - Sewer	42,699,456	0	0	0	0	42,699,456
SPGO - Paygo Capital Sewer - Future	3,128,877	3,588,037	0	14,492,000	19,608,000	40,816,914
<b>Total City Funds:</b>	<b>45,828,333</b>	<b>3,588,037</b>	<b>0</b>	<b>14,492,000</b>	<b>19,608,000</b>	<b>83,516,370</b>
<b>State-IEPA</b>						
0F59 - Iepa Loan L175561 - Sewer Replacement Aging Main - 20	4,731,187	0	0	0	0	4,731,187
0F61 - Iepa Loan L17-5399 - Sewer Rehabilitation Program - 202	1,376,899	0	0	0	0	1,376,899
0F66 - Iepa Loan L17-5400 - Wastewater Project - 2020	4,652,476	0	0	0	0	4,652,476
0F67 - Iepa Loan L17-5800 - Citywide Sewer Rehab Program - 2	30,629,898	0	0	0	0	30,629,898
SEPA - Sewer Iepa Loans	24,558,084	32,292,335	0	0	0	56,850,419
<b>Total State-IEPA Funds:</b>	<b>65,948,544</b>	<b>32,292,335</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98,240,879</b>
<b>Total Sewer Replacement/Construction:</b>	<b>196,318,244</b>	<b>131,981,372</b>	<b>147,450,000</b>	<b>149,375,000</b>	<b>164,750,500</b>	<b>789,875,116</b>
<b>Total SEWER SYSTEM:</b>	<b>276,998,097</b>	<b>223,292,024</b>	<b>231,842,000</b>	<b>232,231,000</b>	<b>234,668,500</b>	<b>1,199,031,621</b>

## 2022 - 2026 Capital Improvement Program SEWER SYSTEM-SEWER LINING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[170 -04] 40895	<b>2021 Sewer Main Lining</b>	Jan-21	Dec-22	0F65-State-IEPA	28,148,405	28,148,405	0	0
				SEPA-State-IEPA	8,381,595	0	8,381,595	8,381,595
					<b>36,530,000</b>	<b>28,148,405</b>	<b>8,381,595</b>	<b>8,381,595</b>
[170 -04] 41323	<b>2022 Sewer Main Lining</b>	Jan-22	Jun-23	SEPA-State-IEPA	49,500,000	0	34,650,000	49,500,000
[170 -04] 42008	<b>2023 Sewer Main Lining</b>	Jan-23	Jun-24	SEPA-State-IEPA	50,490,000	0	0	50,490,000
[170 -04] 42541	<b>2024 Sewer Main Lining</b>	Jan-24	Jun-25	SEPA-State-IEPA	51,197,000	0	0	51,197,000
[170 -04] 42832	<b>Sewer Lining - Large Diameter PN7541A (IEPA)</b>	Jul-22	Jun-23	0F71-State-IEPA	5,735,606	0	2,294,242	5,735,606
[170 -04] 42833	<b>Sewer Lining - Large Diameter - PN7541B (IEPA)</b>	Jul-22	Jun-23	0F19-City	1	0	1	1
				0F71-State-IEPA	4,686,322	0	1,874,529	4,686,322
					<b>4,686,323</b>	<b>0</b>	<b>1,874,530</b>	<b>4,686,323</b>
[170 -04] 43277	<b>2025 Sewer Main Lining</b>	Jan-25	Dec-25	SEPA-State-IEPA	51,197,000	0	0	51,197,000
[170 -04] 44095	<b>2026 Sewer Main Lining</b>	Jan-26	Dec-26	SEPA-State-IEPA	36,050,000	0	0	36,050,000
[170 -04] 44243	<b>Sewer Lining - Large Diameter PN7541C (IEPA)</b>	Jul-22	Jun-23	0F71-State-IEPA	7,255,218	0	2,902,087	7,255,218
<b>Totals for SEWER LINING</b>					<b>292,641,147</b>	<b>28,148,405</b>	<b>50,102,454</b>	<b>264,492,742</b>

## 2022 - 2026 Capital Improvement Program SEWER SYSTEM-SEWER REHAB

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[170 -06] 40923	2021 Private Drain Program	Jan-21	Dec-22	0F19-City	2,273,190	0	2,273,190	2,273,190
[170 -06] 41315	2022 - Sewer Structure Rehabilitation	Jan-22	Jun-23	0F19-City	1,500,000	0	1,500,000	1,500,000
SBOF-Bond				13,500,000	0	6,000,000	13,500,000	
SPGO-City				500,000	0	500,000	500,000	
					<b>15,500,000</b>	<b>0</b>	<b>8,000,000</b>	<b>15,500,000</b>
[170 -06] 41322	2022 Private Drain Program	(20) Jan-22	Dec-22	SBOF-Bond	10,000,000	0	10,000,000	10,000,000
[170 -06] 41331	2022 Sewer Main Cleaning & Televising	Jan-22	Dec-22	SBOF-Bond	7,000,000	0	7,000,000	7,000,000
[170 -06] 41999	2023 - Sewer Structure Rehabilitation	Jan-23	Jun-24	SBOF-Bond	15,810,000	0	0	15,810,000
[170 -06] 42005	2023 Private Drain Program	(20) Jan-23	Dec-23	SBOF-Bond	10,000,000	0	0	10,000,000
[170 -06] 42007	2023 Sewer Main Cleaning & Televising	Jan-23	Dec-23	SBOF-Bond	7,140,000	0	0	7,140,000
[170 -06] 42208	Private Drain Rehabilitation and Replacement - Pilot Program	Oct-19	Dec-22	0F19-City	824,000	496,106	327,894	327,894
[170 -06] 42536	2024 - Sewer Structure Rehabilitation	Jan-24	Dec-24	SBOF-Bond	16,126,000	0	0	16,126,000
[170 -06] 42540	2024 Private Drain Program	Jan-24	Dec-24	SBOF-Bond	10,000,000	0	0	10,000,000
[170 -06] 42542	2024 Sewer Main Cleaning & Televising	Jan-24	Dec-24	SBOF-Bond	7,283,000	0	0	7,283,000
[170 -06] 42868	Private Drain Repair PN7421A North	Aug-20	Jun-22	0F19-City	2,957,857	2,470,744	487,113	487,113
[170 -06] 43266	2025 - Sewer Structure Rehabilitation	Jan-25	Dec-25	SBOF-Bond	16,449,000	0	0	16,449,000
[170 -06] 43275	2025 Private Drain Program	Jan-25	Dec-25	SBOF-Bond	8,000,000	0	0	8,000,000
[170 -06] 43276	2025 Sewer Main Cleaning & Televising	Jan-25	Dec-25	SBOF-Bond	7,429,000	0	0	7,429,000
[170 -06] 43616	DRAINS IN THE CITY RIGHT OF WAY REPAIR - AREA 2 NORTH CENTRAL	Feb-21	Dec-22	0F19-City	2,066,800	1,551,008	515,792	515,792
[170 -06] 43617	DRAINS IN THE CITY RIGHT OF WAY REPAIR - AREA 3 SOUTH CENTRAL	Feb-21	Feb-23	0F19-City	1,333,459	1,333,459	0	0
SPGO-City				1,273,491	0	1,000,000	1,273,491	
					<b>2,606,950</b>	<b>1,333,459</b>	<b>1,000,000</b>	<b>1,273,491</b>
[170 -06] 43618	Drain in City Right of Way Repair Program Area 4 - South	Feb-21	Feb-23	0F19-City	1,349,780	1,349,780	0	0
SPGO-City				923,410	0	723,410	923,410	
					<b>2,273,190</b>	<b>1,349,780</b>	<b>723,410</b>	<b>923,410</b>

## 2022 - 2026 Capital Improvement Program SEWER SYSTEM-SEWER REHAB

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[170 -06] 43619	Drain in City Right of Way Repair Program - Area 5 - South	Feb-21	Feb-23	0F19-City	2,186,386	2,186,386	0	0
				SPGO-City	146,804	0	50,000	146,804
					<b>2,333,190</b>	<b>2,186,386</b>	<b>50,000</b>	<b>146,804</b>
[170 -06] 43620	Drain in City Right of Way Repair Program-Area 6-Far South	Feb-21	Feb-23	0F19-City	1,872,121	1,872,121	0	0
				SPGO-City	401,069	0	200,000	401,069
					<b>2,273,190</b>	<b>1,872,121</b>	<b>200,000</b>	<b>401,069</b>
[170 -06] 44094	2026 Sewer Main Cleaning & Televising	Jan-26	Dec-26	SBOF-Bond	7,578,000	0	0	7,578,000
<b>Totals for SEWER REHAB</b>					<b>155,923,367</b>	<b>11,259,604</b>	<b>30,577,399</b>	<b>144,663,763</b>

## 2022 - 2026 Capital Improvement Program SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation	
		Construction Start	End						
[170 -02] 32097	<b>92nd St./Blackstone-Pending Stony Tunnel</b>	Jun-09	Sep-22	0F19-City	220,669	190,700	29,969	29,969	
				0F61-State-IEPA	2,167,466	2,071,970	95,496	95,496	
					<b>2,388,135</b>	<b>2,262,670</b>	<b>125,465</b>	<b>125,465</b>	
	On E 92nd St From S Blackstone Ave To S Harper Ave E 90th St And S Blackstone Ave			On S Blackstone Ave From E 90th St To E 92nd St					
[170 -02] 39567	<b>Pratt/Oshkosh/Northwest Hwy/Ozark PN7115</b>	Feb-20	Dec-22	0F19-City	253,466	160,965	92,501	92,501	
				0F66-State-IEPA	2,513,096	2,089,151	423,945	423,945	
					<b>2,766,562</b>	<b>2,250,116</b>	<b>516,446</b>	<b>516,446</b>	
	On N Northwest Hwy From N Oshkosh Ave To N Ozark Ave On N Ozark Ave From N Northwest Hwy To N Olmsted Ave			On N Olympia Ave From N Oketo Ave To N Northwest Hwy On W Pratt Ave From N Oliphant Ave To N Oriole Ave					
[170 -02] 39570	<b>114th St./114th Pl./S. Forest Ave Sewer Improvement Project</b>	Feb-19	Jun-22	0F19-City	177,039	143,805	33,234	33,234	
				0F59-State-IEPA	1,612,125	1,453,856	158,269	158,269	
					<b>1,789,164</b>	<b>1,597,661</b>	<b>191,503</b>	<b>191,503</b>	
	S Forest Ave And E 113th St								
[170 -02] 39706	<b>S. Archer Ave.; Rockwell to Sacramento (IEPA) PN7094</b>	Mar-16	Aug-22	0F19-City	412,249	0	412,249	412,249	
				0F67-State-IEPA	4,675,752	0	4,675,752	4,675,752	
					<b>5,088,001</b>	<b>0</b>	<b>5,088,001</b>	<b>5,088,001</b>	
	On S Archer Ave From S Rockwell St To S Sacramento Ave			On W 39th Pl From S Archer Ave To S Rockwell St					
[170 -02] 40110	<b>2020 - Sewer Main Construction - In-House</b>	Jan-20	Dec-22	0F19-City	5,659,372	5,342,719	316,653	316,653	
				0F47-Bond	14,638,978	12,307,431	2,331,547	2,331,547	
					<b>20,298,350</b>	<b>17,650,150</b>	<b>2,648,200</b>	<b>2,648,200</b>	
	On E 44th St From S Lake Park Ave To S Greenwood Ave On N Austin Ave From W Wrightwood Ave To W Schubert Ave On N Christiana Ave From W Grace St To W Byron St On N Francisco Ave From W Fargo Ave To W Birchwood Ave On N Lavergne Ave From W Foster Ave To W Winona St On N Oakley Blvd From W Augusta Blvd To W Cortez St On N Pulaski Rd From W Warwick Ave To W Grace St On N Seeley Ave From W Argyle St To W Lawrence Ave On S Blackstone Ave From E 65th St To E Marquette Rd On S Keeler Ave From W 53rd St To W 55th St On S St Louis Ave From W Polk St To W Harrison St On W 19th St From S Komensky Ave To S Kildare Ave On W 48th St From S Cicero Ave To S Lamont Ave On W 53rd St From S Cicero Ave To S Knox Ave On W 54th St From S Peoria St To S Halsted St On W 78th St From S Wood St To S Marshfield Ave On W 81st St From S Justine St To S Bishop St On W Barry Ave From N Broadway To N Pine Grove Ave On W George St From N Kostner Ave To N Kilbourn Ave On W Leland Ave From N Whipple St To N Sacramento Ave On W Sunnyside Ave From N Spaulding Ave To N Kimball Ave S Hamlin Ave And W 27th St			On N Albany Ave From W Devon Ave To W Rosemont Ave On N Christiana Ave From W Bryn Mawr Ave To W Catalpa Ave On N Drake Ave From W Melrose St To W School St On N Kilpatrick Ave From W Shakespeare Ave To W Dickens Ave On N Natchez Ave From W Addison St To W Cornelia Ave On N Pioneer Ave From W Addison St To W Cornelia Ave On N Sawyer Ave From W Argyle St To W Ainslie St On N Springfield Ave From W Irving Park Rd To W Dakin St On S Cregier Ave From E 86th St To E 86th Pl On S Morgan St From W 115th St To W 113th Pl On W 104th St From S State St To S Wentworth Ave On W 47th St From S Rockwell St To S Washtenaw Ave On W 48th St From S Pulaski Rd To S Hamlin Ave On W 54th St From S Keeler Ave To S Kildare Ave On W 61st St From S Kenneth Ave To S Kolmar Ave On W 81st St From S California Ave To S Sacramento Ave On W 94th St From S Lowe Ave To S Halsted St On W Carmen Ave From N Kostner Ave To N Lowell Ave On W Jackson Blvd From S Leavitt St To S Oakley Blvd On W School St From N Menard Ave To N Marmora Ave S Claremont Ave And W 100th St S State St And E 99th Pl					

## 2022 - 2026 Capital Improvement Program SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[170 -02] 40131	<b>Jackson/ Troy/Fifth Ave. Sewer Improvement PN6890 PC</b>	Jan-21	Dec-22	0F19-City	238,734	34,034	204,700	204,700
				0F61-State-IEPA	2,150,089	2,029,306	120,783	120,783
					<b>2,388,823</b>	<b>2,063,340</b>	<b>325,483</b>	<b>325,483</b>
	On S Troy St From W Jackson Blvd To W Fifth Ave							
	On W Jackson Blvd From S Kedzie Ave To S Albany Ave							
				On W Fifth Ave From S Troy St To S Albany Ave				
				On W Jackson Blvd From S Kedzie Ave To S Troy St				
[170 -02] 40139	<b>Baltimore Ave./131st St./Burley Av./132nd St.(IEPA) PN7031</b>	Jan-22	Dec-23	SEPA-State-IEPA	5,360,615	0	2,010,231	5,360,615
				SPGO-City	595,624	0	223,359	595,624
					<b>5,956,239</b>	<b>0</b>	<b>2,233,590</b>	<b>5,956,239</b>
	S Baltimore Ave And E 131st St							
[170 -02] 40141	<b>N. Central Park / Lawndale Sewer Improvement Project PN7108</b>	Mar-19	Dec-22	0F19-City	446,941	0	446,941	446,941
				0F59-State-IEPA	4,311,460	0	4,311,460	4,311,460
					<b>4,758,401</b>	<b>0</b>	<b>4,758,401</b>	<b>4,758,401</b>
	On N Lawndale Ave From W Division St To W Thomas St							
	On W Division St From N Avers Ave To N Monticello Ave							
	N Paulina St And W Berwyn Ave							
				On W Berwyn Ave From N Paulina St To N Ashland Ave				
				On W Iowa St From N Central Park Ave To N Drake Ave				
				N Pulaski Rd And W Le Moyne St				
[170 -02] 40143	<b>Racine &amp; Wrightwood (IEPA) PN7158</b>	Sep-22	Dec-23	SEPA-State-IEPA	2,019,997	0	757,499	2,019,997
				SPGO-City	224,645	0	84,367	224,645
					<b>2,244,642</b>	<b>0</b>	<b>841,866</b>	<b>2,244,642</b>
	On W Altgeld St From N Greenview Ave To N Janssen Ave							
[170 -02] 40376	<b>2020 Ancillary Sewer Construction</b>	Jan-20	Sep-22	0F06-Bond	600,000	600,000	0	0
				0F16-Bond	1,045,274	967,850	77,424	77,424
				0F19-City	13,947,000	13,516,984	430,016	430,016
					<b>15,592,274</b>	<b>15,084,834</b>	<b>507,440</b>	<b>507,440</b>

# 2022 - 2026 Capital Improvement Program

## SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[170 -02] 40377	<b>2020 - Street &amp; Parkway Restoration - Sewer</b>	Oct-19	Dec-22	0F19-City	6,942,311	5,648,728	1,293,583	1,293,583
				0F47-Bond	7,323,481	7,040,966	282,515	282,515
					<b>14,265,792</b>	<b>12,689,694</b>	<b>1,576,098</b>	<b>1,576,098</b>
	On E 44th St From S Lake Park Ave To S Greenwood Ave			On N Albany Ave From W Devon Ave To W Rosemont Ave				
	On N Austin Ave From W Wrightwood Ave To W Schubert Ave			On N Christiana Ave From W Grace St To W Byron St				
	On N Francisco Ave From W Fargo Ave To W Birchwood Ave			On N Kilpatrick Ave From W Palmer St To W Shakespeare Ave				
	On N Lavergne Ave From W Foster Ave To W Winona St			On N Natchez Ave From W Addison St To W Cornelia Ave				
	On N Oakley Blvd From W Augusta Blvd To W Cortez St			On N Pioneer Ave From W Addison St To W Cornelia Ave				
	On N Pulaski Rd From W Warwick Ave To W Grace St			On N Seeley Ave From W Ainslie St To W Argyle St				
	On S Blackstone Ave From E 65th St To E Marquette Rd			On S Hamlin Ave From W 27th St To W 28th St				
	On S Hyde Park Blvd From E 54th St To E 53rd St			On S Keeler Ave From W 55th St To W 54th St				
	On S St Louis Ave From W Polk St To W Harrison St			On W 48th St From S Cicero Ave To S Knox Ave				
	On W 48th St From S Hamlin Ave To S Avers Ave			On W 54th St From S Keeler Ave To S Tripp Ave				
	On W 61st St From S Kenneth Ave To S Kilbourn Ave			On W 78th St From S Wood St To S Marshfield Ave				
	On W 81st St From S California Ave To 165ft W Of S Sacramento Ave			On W 81st St From S Justine St To S Bishop St				
	On W 94th St From S Halsted St To S Emerald Ave			On W Barry Ave From N Broadway To N Sheridan Rd				
	On W Belmont Ave From N Drake Ave To N Lawndale Ave			On W Carmen Ave From N Kostner Ave To N Lowell Ave				
	On W Catalpa Ave From N Bernard St To N Kimball Ave			On W George St From N Kostner Ave To N Kilbourn Ave				
	On W Jackson Blvd From S Leavitt St To S Oakley Blvd			On W Leland Ave From N Whipple St To N Sacramento Ave				
	On W School St From N Menard Ave To N Marmora Ave			On W Sunnyside Ave From N Spaulding Ave To N Kimball Ave				
	S Artesian Ave And W 45th St			S Carpenter St And W 54th St				
	S Kildare Ave And W 18th St			1-15 E 100th Pl				
	4957 N Sawyer Ave			9942-9958 S Claremont Ave				
	8558-8633 S Cregier Ave			5238-5268 S Knox Ave				
	10610-10624 S Lafayette Ave			11310-11459 S Morgan St				
[170 -02] 40382	<b>2020 - Sewer Construction Management</b>	Jan-20	Jul-22	0F19-City	7,941,001	6,856,410	1,084,591	1,084,591
				0F24-Bond	2,354,928	2,331,650	23,278	23,278
				0F47-Bond	5,225,000	4,772,663	452,337	452,337
					<b>15,520,929</b>	<b>13,960,723</b>	<b>1,560,206</b>	<b>1,560,206</b>
[170 -02] 40383	<b>2020 Sewer Design Services</b>	Jan-20	Aug-22	0F19-City	3,900,000	3,341,338	558,662	558,662
[170 -02] 40413	<b>2020-2025 Regional Solution - Area 4</b>	Aug-22	Dec-26	0F19-City	7,725,342	247,762	7,477,580	7,477,580
				SBOF-Bond	150,000,000	0	0	150,000,000
					<b>157,725,342</b>	<b>247,762</b>	<b>7,477,580</b>	<b>157,477,580</b>
[170 -02] 40461	<b>Additional PC Projects 2022-2023 (DWM)</b>	Jul-22	Dec-23	SEPA-State-IEPA	25,913,418	0	12,956,709	25,913,418
				SPGO-City	2,879,268	0	1,439,634	2,879,268
					<b>28,792,686</b>	<b>0</b>	<b>14,396,343</b>	<b>28,792,686</b>
[170 -02] 40912	<b>2021 Ancillary Sewer Construction</b>	Jan-21	Dec-22	0F06-Bond	603,687	553,812	49,875	49,875
				0F19-City	15,000,000	5,613,527	9,386,473	9,386,473
				0F24-Bond	1,033,030	914,318	118,712	118,712
					<b>16,636,717</b>	<b>7,081,657</b>	<b>9,555,060</b>	<b>9,555,060</b>

## 2022 - 2026 Capital Improvement Program

### SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[170 -02] 40913	<b>2021 - Street &amp; Parkway Restoration - Sewer</b>	Jan-21	Jun-22	0F19-City	6,719,095	6,719,095	0	0
				SBOF-Bond	4,458,000	0	4,458,000	4,458,000
					<b>11,177,095</b>	<b>6,719,095</b>	<b>4,458,000</b>	<b>4,458,000</b>
	On E 31st St From S Indiana Ave To S Calumet Ave On E 71st St From S Prairie Ave To S Dr Martin Luther King Jr Dr On N Central Ave From W Potomac Ave To W Kamerling Ave On N Kilpatrick Ave From W Wrightwood Ave To W Altgeld St On N Ridgeway Ave From W Iowa St To W Chicago Ave On S Champlain Ave From E 61st St To E 60th St On S Karlov Ave From W Fillmore St To W Grenshaw St On S Michigan Ave From E 47th St To E 48th St On W 44th St From S Mozart St To S Francisco Ave On W 53rd St From S California Ave To S Fairfield Ave On W Washington Blvd From N Homan Blvd To W Warren Blvd S Marshfield Ave And W 81st St 3903-3921 W Belden Ave 1400-1459 W Hollywood Ave			On E 44th St From S Cottage Grove Ave To S Drexel Blvd On N Central Ave From W Grace St To W Berenice Ave On N Kildare Ave From W School St To W Henderson St On N Lamont Ave From W Ainslie St To W Gunnison St On S Canal St From W 32nd St To W 33rd St On S Christiana Ave From W 105th Pl To W 106th St On S Mayfield Ave From W 63rd Pl To W 64th St On S Natchez Ave From W 62nd St To W 64th Pl On W 52nd St From S Ashland Ave To S Bishop St On W 60th St From S Meade Ave To S Mcvicker Ave N Paulina St And W Devon Ave W Wrightwood Ave And N St Louis Ave 5900-5922 W Eastwood Ave 341-437 W Pershing Rd				
[170 -02] 40914	<b>2021 In-House Capitalized Labor</b>	Jan-21	Dec-22	0F19-City	4,100,000	0	4,100,000	4,100,000
[170 -02] 40915	<b>2021 - Sewer Main Construction In-House</b>	Jan-21	Dec-22	0F19-City	15,486,000	13,586,252	1,899,748	1,899,748
	On E 31st St From S Indiana Ave To S Giles Ave On E 71st St From S Prairie Ave To S Dr Martin Luther King Jr Dr On N Central Ave From W Potomac Ave To W Kamerling Ave On N Kilpatrick Ave From W Wrightwood Ave To W Altgeld St On N Ridgeway Ave From W Iowa St To W Chicago Ave On S Champlain Ave From E 61st St To E 60th St On S Karlov Ave From W Fillmore St To W Grenshaw St On S Michigan Ave From E 47th St To E 48th St On W 44th St From S Mozart St To S Francisco Ave On W 53rd St From S California Ave To S Fairfield Ave On W Washington Blvd From W Warren Blvd To N Homan Blvd S Marshfield Ave And W 81st St 3903-3907 W Belden Ave 1400-1445 W Hollywood Ave			On E 44th St From S Cottage Grove Ave To S Drexel Blvd On N Central Ave From W Grace St To W Berenice Ave On N Kildare Ave From W School St To W Henderson St On N Lamont Ave From W Ainslie St To W Gunnison St On S Canal St From W 32nd St To W 33rd St On S Christiana Ave From W 105th Pl To W 106th St On S Mayfield Ave From W 63rd Pl To W 64th St On S Natchez Ave From W 62nd St To W 64th Pl On W 52nd St From S Ashland Ave To S Bishop St On W 60th St From S Meade Ave To S Mcvicker Ave N Paulina St And W Devon Ave W Wrightwood Ave And N St Louis Ave 5900-5914 W Eastwood Ave 341-437 W Pershing Rd				
[170 -02] 40917	<b>2021 - Sewer Construction Management</b>	Jan-21	Dec-22	0F19-City	5,848,602	4,353,353	1,495,249	1,495,249
[170 -02] 40918	<b>2021 Sewer Design Services</b>	(20) Jan-21	Jun-22	0F19-City	3,375,840	3,375,840	0	0
				SBOF-Bond	3,142,000	0	3,142,000	3,142,000
					<b>6,517,840</b>	<b>3,375,840</b>	<b>3,142,000</b>	<b>3,142,000</b>
[170 -02] 40920	<b>2021 Costs for PMO (CTR)</b>	(20) Jan-21	Jun-22	0F19-City	2,500,000	2,216,991	283,009	283,009
[170 -02] 40921	<b>2021 CDOT - DEO</b>	(20) Jan-21	Jun-22	SBOF-Bond	900,000	0	900,000	900,000
[170 -02] 40922	<b>2021 - CDOT - QA</b>	(20) Jan-21	Dec-22	0F19-City	350,000	307,924	42,076	42,076



# 2022 - 2026 Capital Improvement Program

## SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[170 -02] 41005	<b>Ottawa/Waveland Sewer Improvement Project</b>	May-19	Dec-22	0F19-City	1,078,783	854,293	224,490	224,490
				0F59-State-IEPA	10,187,701	9,926,243	261,458	261,458
					<b>11,266,484</b>	<b>10,780,536</b>	<b>485,948</b>	<b>485,948</b>
	N Ottawa Ave And W Waveland Ave			3460-3658 N Osage Ave				
[170 -02] 41308	<b>2022 Ancillary Sewer Construction</b>	Jan-22	Dec-22	SBOF-Bond	26,122,000	0	26,122,000	26,122,000
[170 -02] 41310	<b>2022 - Street &amp; Parkway Restoration - Sewer</b>	Jan-22	Jun-23	SBOF-Bond	18,204,000	0	13,656,000	18,204,000
[170 -02] 41313	<b>2022 - In-House Sewer Construction</b>	Jan-22	Dec-22	0F70-Bond	3,533,865	0	3,533,865	3,533,865
				SBOF-Bond	14,848,270	0	14,848,270	14,848,270
					<b>18,382,135</b>	<b>0</b>	<b>18,382,135</b>	<b>18,382,135</b>
[170 -02] 41316	<b>2022 - Sewer Construction Management</b>	Jan-22	Dec-22	0F19-City	4,497,788	477,134	4,020,654	4,020,654
				SBOF-Bond	8,980,366	0	8,980,366	8,980,366
					<b>13,478,154</b>	<b>477,134</b>	<b>13,001,020</b>	<b>13,001,020</b>
[170 -02] 41317	<b>2022 Sewer Design Services</b>	(20) Jan-22	Jun-23	0F19-City	2,274,822	0	2,274,822	2,274,822
				SBOF-Bond	4,190,178	0	2,015,178	4,190,178
					<b>6,465,000</b>	<b>0</b>	<b>4,290,000</b>	<b>6,465,000</b>
[170 -02] 41318	<b>2022 - Sewer Modeling</b>	(20) Jan-22	Dec-22	SBOF-Bond	1,950,000	0	1,950,000	1,950,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[170 -02] 41319	<b>2022 Costs for PMO (CTR)</b>	(20) Jan-22	Dec-22	0F19-City	1,000,000	0	1,000,000	1,000,000
				SBOF-Bond	1,600,000	0	1,600,000	1,600,000
					<b>2,600,000</b>	<b>0</b>	<b>2,600,000</b>	<b>2,600,000</b>
	Jardine Water Purification Plant - 1000 E Ohio St							
[170 -02] 41320	<b>2022 CDOT - DEO</b>	(20) Jan-22	Dec-22	0F19-City	500,000	0	500,000	500,000
				SPGO-City	400,000	0	400,000	400,000
					<b>900,000</b>	<b>0</b>	<b>900,000</b>	<b>900,000</b>
[170 -02] 41321	<b>2022 - CDOT - QA</b>	(20) Jan-22	Dec-22	0F19-City	350,000	0	350,000	350,000
[170 -02] 41421	<b>Rain Ready Chatham MWRD Pilot Program</b>	Jan-18	Dec-22	0F19-City	200,000	36,474	163,526	163,526
[170 -02] 41994	<b>2023 Ancillary Sewer Construction</b>	Jul-23	Jun-24	SBOF-Bond	26,645,000	0	0	26,645,000
[170 -02] 41995	<b>2023 - Street &amp; Parkway Restoration - Sewer</b>	Jul-23	Jun-24	SBOF-Bond	18,568,000	0	0	18,568,000
[170 -02] 41998	<b>2023 - In-House Sewer Construction</b>	Jan-23	Jun-24	SBOF-Bond	22,354,000	0	0	22,354,000
[170 -02] 42000	<b>2023 Sewer Design Services</b>	Jan-23	Jun-24	SBOF-Bond	6,529,000	0	0	6,529,000

# 2022 - 2026 Capital Improvement Program

## SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[170 -02] 42001	<b>2023 - Sewer Modeling</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-23	Dec-23	SBOF-Bond	1,989,000	0	0	1,989,000
[170 -02] 42002	<b>2023 Costs for PMO (CTR)</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-23	Dec-23	SBOF-Bond	2,650,000	0	0	2,650,000
[170 -02] 42003	<b>2023 CDOT - DEO</b>	Jan-23	Jun-24	SBOF-Bond	900,000	0	0	900,000
[170 -02] 42004	<b>2023 - CDOT - QA</b>	Jan-23	Jun-24	SBOF-Bond	300,000	0	0	300,000
[170 -02] 42042	<b>2023 - Sewer Construction Management</b>	Jan-23	Dec-23	SBOF-Bond	16,311,000	0	0	16,311,000
[170 -02] 42403	<b>Beach and Midway Sewer Improvement Project PN7110 PC</b>  On W Hirsch St From N St Louis Ave To N Central Park Ave	Apr-20	Dec-22	0F19-City	506,133	349,375	156,758	156,758
				0F61-State-IEPA	3,623,173	2,886,370	736,803	736,803
					<b>4,129,306</b>	<b>3,235,745</b>	<b>893,561</b>	<b>893,561</b>
[170 -02] 42404	<b>Higgins Sewer Improvement Project PN7289 PC</b>  On W Higgins Ave From N Austin Ave To N Mason Ave	Apr-20	Dec-22	0F19-City	536,243	280,170	256,073	256,073
				0F61-State-IEPA	3,597,974	3,174,157	423,817	423,817
					<b>4,134,217</b>	<b>3,454,327</b>	<b>679,890</b>	<b>679,890</b>
[170 -02] 42406	<b>78th and 76th Streets SIP PN6812 (IEPA)</b>  On E 78th St From S Clyde Ave To S Cornell Ave	Apr-21	Dec-22	0F19-City	451,048	0	451,048	451,048
				0F67-State-IEPA	4,937,344	0	4,937,344	4,937,344
					<b>5,388,392</b>	<b>0</b>	<b>5,388,392</b>	<b>5,388,392</b>
[170 -02] 42407	<b>84th MWRD Connection SIP PN7374 (IEPA)</b>  On E 84th St From S Colfax Ave To S Marquette Ave	Apr-20	Dec-22	0F19-City	483,636	24,647	458,989	458,989
				0F66-State-IEPA	954,033	748,533	205,500	205,500
					<b>1,437,669</b>	<b>773,180</b>	<b>664,489</b>	<b>664,489</b>
[170 -02] 42408	<b>Devon Ave SIP PN7342 (IEPA)</b>  N Wayne Ave And W Devon Ave	Jan-22	Dec-23	SEPA-State-IEPA	4,245,705	0	1,592,139	4,245,705
				SPGO-City	471,745	0	176,904	471,745
					<b>4,717,450</b>	<b>0</b>	<b>1,769,043</b>	<b>4,717,450</b>
[170 -02] 42409	<b>Garfield Ridge SIP PN7300 (IEPA)</b>  On W 52nd St From S Natchez Ave To S Natoma Ave	Apr-20	Dec-22	0F19-City	367,146	85,878	281,268	281,268
				0F66-State-IEPA	4,309,775	3,333,921	975,854	975,854
					<b>4,676,921</b>	<b>3,419,799</b>	<b>1,257,122</b>	<b>1,257,122</b>

## 2022 - 2026 Capital Improvement Program SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[170 -02] 42410	<b>Morse Lunt Ridge SIP PN7155 (IEPA)</b>	Apr-20	Dec-22	0F19-City	1,086,874	147,646	939,228	939,228
				0F66-State-IEPA	4,829,979	1,782,802	3,047,177	3,047,177
					<b>5,916,853</b>	<b>1,930,448</b>	<b>3,986,405</b>	<b>3,986,405</b>
	On W Estes Ave From N Ridge Blvd To N Damen Ave							
[170 -02] 42412	<b>West Woodlawn SIP PN6383A (IEPA)</b>	Jan-21	Dec-22	0F19-City	178,447	0	178,447	178,447
				0F67-State-IEPA	1,248,856	0	1,248,856	1,248,856
					<b>1,427,303</b>	<b>0</b>	<b>1,427,303</b>	<b>1,427,303</b>
	On S Champlain Ave From E 61st St To E 60th St							
[170 -02] 42413	<b>Barry and Fletcher SIP PN7400 (IEPA)</b>	Jan-22	Oct-23	SEPA-State-IEPA	2,061,189	0	772,946	2,061,189
				SPGO-City	229,020	0	85,883	229,020
					<b>2,290,209</b>	<b>0</b>	<b>858,829</b>	<b>2,290,209</b>
	On W Fletcher St From N Sheffield Ave To N Clark St 820-900 W Fletcher St			819-900 W Fletcher St				
[170 -02] 42415	<b>East Garfield Park SIP PN7462 (IEPA)</b>	Jan-21	Dec-22	0F19-City	360,664	0	360,664	360,664
				0F67-State-IEPA	2,775,454	0	2,775,454	2,775,454
					<b>3,136,118</b>	<b>0</b>	<b>3,136,118</b>	<b>3,136,118</b>
	On N Talman Ave From W Maypole Ave To W Warren Blvd							
[170 -02] 42416	<b>Harvard and 88th SIP PN7465 (IEPA)</b>	Jan-21	Mar-23	SEPA-State-IEPA	1,477,529	0	554,073	1,477,529
				SPGO-City	164,170	0	61,564	164,170
					<b>1,641,699</b>	<b>0</b>	<b>615,637</b>	<b>1,641,699</b>
	S Harvard Ave And W 88th St							
[170 -02] 42417	<b>Pershing St SIP PN7278 (IEPA)</b>	Jan-22	Dec-22	0F19-City	222,844	0	222,844	222,844
				0F67-State-IEPA	3,125,344	0	3,125,344	3,125,344
					<b>3,348,188</b>	<b>0</b>	<b>3,348,188</b>	<b>3,348,188</b>
	On E Pershing Rd From S Prairie Ave To S Giles Ave							
[170 -02] 42418	<b>Rogers and Greenview SIP PN7439 (IEPA)</b>	Apr-22	Dec-22	0F19-City	180,470	0	180,470	180,470
				0F67-State-IEPA	2,558,598	0	2,558,598	2,558,598
					<b>2,739,068</b>	<b>0</b>	<b>2,739,068</b>	<b>2,739,068</b>
	W Birchwood Ave And N Greenview Ave							
[170 -02] 42419	<b>Sacramento and 26th St SIP PN7348 (IEPA)</b>	Aug-22	Dec-23	SEPA-State-IEPA	4,701,233	0	1,762,962	4,701,233
				SPGO-City	522,360	0	195,885	522,360
					<b>5,223,593</b>	<b>0</b>	<b>1,958,847</b>	<b>5,223,593</b>
	On W 23rd St From S Kedzie Ave To S Troy St							
[170 -02] 42534	<b>2024 Ancillary Sewer Construction</b>	Jan-24	Jun-25	SBOF-Bond	27,178,000	0	0	27,178,000

# 2022 - 2026 Capital Improvement Program

## SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[170 -02] 42535	<b>2024 - In-House Sewer Construction</b>	Jan-24	Dec-24	SBOF-Bond	22,800,000	0	0	22,800,000
[170 -02] 42537	<b>2024 Sewer Construction Management</b>	Jan-24	Dec-24	SBOF-Bond	16,637,000	0	0	16,637,000
[170 -02] 42538	<b>2024 - Sewer Modeling</b>	Jan-24	Dec-24	SBOF-Bond	1,061,000	0	0	1,061,000
[170 -02] 42539	<b>2024 DWM PMO Services</b>	Jan-24	Dec-24	SBOF-Bond	3,112,000	0	0	3,112,000
[170 -02] 42543	<b>2024 CDOT - QA</b>	Jan-24	Dec-24	SBOF-Bond	300,000	0	0	300,000
[170 -02] 42544	<b>2024 Sewer Design Services</b>	(20) Jan-24	Dec-24	SBOF-Bond	6,660,000	0	0	6,660,000
[170 -02] 42545	<b>2024 CDOT - DEO</b>	Jan-24	Dec-24	SBOF-Bond	900,000	0	0	900,000
[170 -02] 42614	<b>2024 - Street &amp; Parkway Restoration - Sewer</b>	Jan-24	Jun-25	SBOF-Bond	18,939,000	0	0	18,939,000
[170 -02] 42615	<b>Parnell and Halstead St. SIP PN 7291 (IEPA)</b>	Jan-22	Dec-22	0F19-City	456,086	0	456,086	456,086
				0F67-State-IEPA	6,135,583	0	6,135,583	6,135,583
					<b>6,591,669</b>	<b>0</b>	<b>6,591,669</b>	<b>6,591,669</b>
	On S Halsted St From W 36th St To W 37th St							
[170 -02] 42616	<b>56th Street SIP PN 7500 (IEPA)</b>	Jan-22	Dec-22	0F19-City	636,855	0	636,855	636,855
				0F67-State-IEPA	5,172,967	0	5,172,967	5,172,967
					<b>5,809,822</b>	<b>0</b>	<b>5,809,822</b>	<b>5,809,822</b>
	On S Natoma Ave From W 57th St To W 58th St							
[170 -02] 42617	<b>56th Street and Massasoit SIP PN 7506 (IEPA)</b>	Sep-22	Dec-23	SEPA-State-IEPA	3,497,160	0	1,311,435	3,497,160
				SPGO-City	388,573	0	145,715	388,573
					<b>3,885,733</b>	<b>0</b>	<b>1,457,150</b>	<b>3,885,733</b>
	S Massasoit Ave And W 59th St							
[170 -02] 42619	<b>72nd Street SIP PN 7268 (IEPA)</b>	Aug-22	Dec-23	SEPA-State-IEPA	7,573,573	0	2,840,090	7,573,573
				SPGO-City	841,509	0	315,566	841,509
					<b>8,415,082</b>	<b>0</b>	<b>3,155,656</b>	<b>8,415,082</b>
	W 72nd St And S Emerald Ave							
[170 -02] 43264	<b>2025 Ancillary Sewer Construction</b>	Jan-25	Dec-25	SBOF-Bond	27,721,000	0	0	27,721,000
[170 -02] 43265	<b>2025 - Street &amp; Parkway Restoration - Sewer</b>	Jan-25	Dec-25	SPGO-City	19,318,000	0	0	19,318,000
[170 -02] 43267	<b>2025 - In-House Sewer Construction</b>	Jan-25	Dec-25	SBOF-Bond	23,257,000	0	0	23,257,000
[170 -02] 43268	<b>2025 Sewer Construction Management</b>	Jan-25	Dec-25	SBOF-Bond	16,970,000	0	0	16,970,000
[170 -02] 43270	<b>2025 Sewer Design Services</b>	(20) Jan-25	Dec-25	SBOF-Bond	6,793,000	0	0	6,793,000

## 2022 - 2026 Capital Improvement Program SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[170 -02] 43271	<b>2025 - Sewer Modeling</b> Jardine Water Purification Plant - 1000 E Ohio St	(20) Jan-25	Dec-25	SBOF-Bond	1,082,000	0	0	1,082,000
[170 -02] 43272	<b>2025 DWM PMO Services</b> Jardine Water Purification Plant - 1000 E Ohio St	(20) Jan-25	Dec-25	SBOF-Bond	3,174,000	0	0	3,174,000
[170 -02] 43273	<b>2025 CDOT - DEO</b>	Jan-25	Dec-25	SBOF-Bond	900,000	0	0	900,000
[170 -02] 43274	<b>2025 CDOT - QA</b>	Jan-25	Dec-25	SBOF-Bond	300,000	0	0	300,000
[170 -02] 44083	<b>2026 Ancillary Sewer Construction</b>	Jan-26	Dec-26	SBOF-Bond	28,275,500	0	0	28,275,500
[170 -02] 44084	<b>2026 - Street &amp; Parkway Restoration - Sewer</b>	Jan-26	Dec-26	SPGO-City	14,782,000	0	0	14,782,000
[170 -02] 44085	<b>2026 - In-House Sewer Construction</b>	Jan-26	Dec-26	SBOF-Bond	23,723,000	0	0	23,723,000
[170 -02] 44086	<b>2026 - Sewer Structure Rehabilitation</b>	Jan-26	Dec-26	SBOF-Bond	5,412,000	0	0	5,412,000
[170 -02] 44087	<b>2026 - Sewer Modeling</b>	Jan-26	Dec-26	SBOF-Bond	1,104,000	0	0	1,104,000
[170 -02] 44088	<b>2026 Sewer Construction Management</b>	Jan-26	Dec-26	SBOF-Bond	17,309,000	0	0	17,309,000
[170 -02] 44089	<b>2026 Sewer Design Services</b>	Jan-26	Dec-26	SBOF-Bond	4,563,000	0	0	4,563,000
[170 -02] 44090	<b>2026 CDOT - DEO</b>	Jan-26	Dec-26	SBOF-Bond	900,000	0	0	900,000
[170 -02] 44091	<b>2026 DWM PMO Services</b>	(20) Jan-26	Dec-26	SBOF-Bond	3,237,000	0	0	3,237,000
[170 -02] 44092	<b>2026 CDOT - QA</b>	Jan-26	Dec-26	SBOF-Bond	300,000	0	0	300,000
[170 -02] 44093	<b>2026 Private Drain Program</b>	Jan-26	Dec-26	SBOF-Bond	8,000,000	0	0	8,000,000
<b>Totals for SEWER REPLACEMENT/CONSTRUCTION</b>					<b>922,772,159</b>	<b>132,897,043</b>	<b>196,318,244</b>	<b>789,875,116</b>
<b>Totals for SEWER SYSTEM</b>					<b>1,371,336,673</b>	<b>172,305,052</b>	<b>276,998,097</b>	<b>1,199,031,621</b>

# Transportation

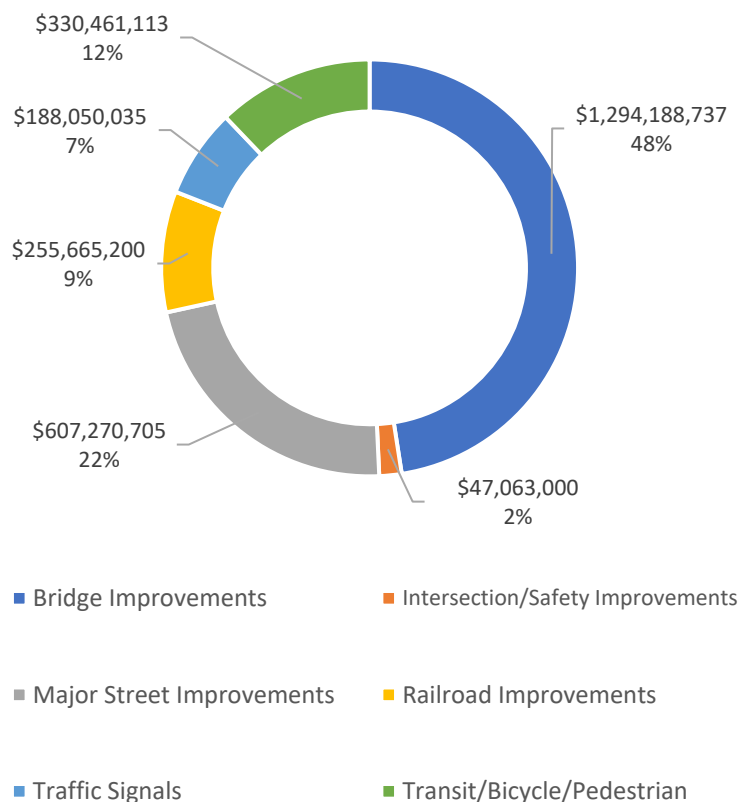
The Transportation Program, administered by the Chicago Department of Transportation (CDOT), consists of capital improvements to the major street systems and enhancements to the transit systems that serve Chicago. Within the Transportation Program, CDOT administers Bridge Improvements, Intersection/Safety Improvements, Major Streets, Railroad Improvements, Traffic Signals, & Transit/Bicycle/Pedestrian Improvements.

The Transportation Program totals \$2.7 billion in total funding and accounts for 21.2 percent of the total 2022 – 2026 Capital Plan. Federal and State funds comprise of \$1.0 billion, TIF funds at \$589.3 million, bond funds account for \$241.4 million, Other funds at \$846.0 million, and the remaining \$116,000 is City funding.

## Bridge Improvement Program

CDOT maintains 243 bridges, including 36 moveable bridges, to ensure they are in safe, operable condition on the arterial street rehabilitation, and reconstruction of bridges that carry streets and pedestrian traffic.

2022-2025 Transportation - \$2.7 Billion



The 2022-2026 Bridge Improvement Program totals \$1.3 billion and highlights include:

- \$72.7 million for the major rehabilitation of the Lake Street Bascule Bridge, with \$4.5 million allocated for engineering and \$68.3 million allocated for construction to

Transportation Programmatic Funding				
Funding Type	2022 (\$)	2022 (%)	2022-2026 (\$)	2022-2026 (%)
Bond	\$ 185,752,517	29.37%	\$ 241,378,429	8.87%
City	\$ 116,000	0.02%	\$ 116,000	0.00%
Federal	\$ 142,897,210	22.60%	\$ 685,114,294	25.16%
Other	\$ 5,098,500	0.81%	\$ 845,990,162	31.07%
State	\$ 104,716,853	16.56%	\$ 360,781,778	13.25%
TIF	\$ 193,799,511	30.65%	\$ 589,318,127	21.64%
<b>Total</b>	<b>\$ 632,380,591</b>		<b>\$ 2,722,698,790</b>	

allow for safe vehicular and “L” traffic over the Chicago River.

- \$58.0 million for the major rehabilitation of the LaSalle Street Bascule bridge over the Chicago River.
- \$75.5 million for the major rehabilitation of the 95<sup>th</sup> Street Bridge over the Calumet River.

## Intersection/Safety Improvements

This program consists of the safe movement of vehicular and pedestrian traffic along the City’s 1,055 miles of arterial streets. In many cases, safety impediments such as narrow intersections and deteriorated railroad crossings cause traffic congestion and safety hazards to the public. CDOT seeks to remedy these problems by widening intersections to provide turning bays, rehabilitate railroad crossings, and install new traffic control devices (traffic signals and railroad crossing gates) where necessary.

The 2022-2026 Intersection/Safety Improvements Program is \$47.1 million and highlights from the program include:

- \$36.8 million for over 600 miles of pavement marking maintenance from 2022-2026.
- \$2.3 million for Baptiste Point du Sable Lake Shore Drive North Pullout Bays and guardrail improvements.
- \$100,000 for a bump out at Milwaukee and Kostner Avenues for traffic control and pedestrian safety.

## Major Streets Program

The Major Streets Program provides for the resurfacing, reconstruction, or widening of the 1,055 miles arterial streets. These projects maintain a safe, efficient street system and reduce maintenance costs. ADA ramps are also installed or updated as part of this program.

The 2022-2026 Major Streets Program is \$607.3 million and highlights from the program include:

- \$32.8 million allocated for the improvement of Milwaukee Avenue from Belmont Avenue to Logan Square. Construction will shift Kedzie Avenue and create/construct La Placita, a community gathering space. The CDOT project will implement many of the elements and design motifs requested by the community; it will also include space for future public art installations, a future public gazebo, upgraded ornamental iron benches, and other community-led and funded enhancements.
- \$38.6 million allocated for the creation of Burley Avenue from 106<sup>th</sup> street to 126<sup>th</sup> place.
- \$12.2 million allocated for the Boulevard Improvement Program to help revitalize one of Chicago’s infrastructure treasures.

## Railroad Improvements Program

The Railroad Improvements Program is the City working to enhance rail infrastructure by participating in the Chicago Regional Environmental and Transportation Efficiency (CREATE) Program. This is a partnership between the City, the U.S. Department of Transportation, the State of Illinois, Metra, Amtrak, and the freight railroads to invest in critically needed improvements to increase the efficiency of the region's passenger and freight rail infrastructure.

The 2022-2026 Railroad Improvements Program totals \$255.7 million and highlights include:

- \$65.9 million state funding for CREATE Archer Avenue and Kenton Street will construct an underpass and eliminate a railroad grade crossing, reducing congestion and improving safety for 18,600 vehicles and 259 CTA buses per day. More than 2,700 vehicles are currently delayed at this crossing daily, resulting in nearly 59,600 annual motorist hours of delay.
- \$99.4 million in state and county funding for CREATE 95<sup>th</sup> Street and Eggleston Avenue project that will eliminate a railroad grade crossing, reducing congestion and improving safety for 24,000 vehicles, 2,800 trucks, and 700 CTA/Pace buses per day.
- \$96.0 million in federal and state funding for CREATE Columbus Ave at Maplewood Avenue will construct an

underpass that will eliminate a railroad grade crossing, reducing congestion and improving safety for 11,500 vehicles per day. Nearly 1,700 vehicles are currently delayed at this crossing daily, resulting in more than 36,800 annual motorist hours of delay.

## Traffic Signal Program

The Traffic Signal Program includes the design and installation of new traffic signals; modernization of existing signals, which may include left-turn arrow installations, pedestrian countdown signals, and Accessible Pedestrian Signals (APS); and the interconnectivity of the traffic signal network. This program is designed to increase motorist and pedestrian safety, and to improve the traffic flow.

The 2022-2026 Traffic Signal Program is \$188.1 million and highlights from the program include:

- \$16.9 million to install roughly 600 traffic signal communication devices through the *Chicago Works* program.
- \$10.3 million dedicated to modifying traffic signals at 130 intersections throughout the City.
- \$4.3 million for the installation of Accessible Pedestrian Signals (APS) within the central loop.



## Transit/Bicycle/Pedestrian Program

The Department of Transportation manages projects that support rapid transit, bicycling, and walking to provide access to transit or an alternative option to motor vehicle travel for an entire trip. Also included in this program are the building of new in-fill CTA stations; major rehabilitation or replacement of select CTA stations; and extensions of other at-grade, subway, and elevated CTA facilities for which CDOT serves as the lead agency.

The Transit/Bicycle/Pedestrian Program includes Vision Zero improvements and other small projects grouped together to maximize impact in the neighborhoods. The Vision Zero Chicago program brings together the policies, partnerships, and technologies that prevent death and serious injury from traffic crashes. Through Vision Zero Chicago, the City is committed to eliminating fatalities and serious injuries from traffic crashes.

The 2022-2026 Traffic/Bicycle/Pedestrian Program is \$330.5 million and highlights from the program include:

- \$87.0 million for a new in-fill station on the Green Line at Damen Avenue to alleviate the current gap between Ashland Avenue and California Avenue.
- \$40.6 million for a new bicycle and pedestrian bridge at 43<sup>rd</sup> Street to further connect area residents to the lakefront.
- \$3.0 million for “Walk to Transit” project Phase 3 at various locations for pedestrian safety.
- \$3.2 million for Chicago Avenue safety improvements from Latrobe Avenue to Kedzie Avenue.



## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total 2022 - 2026
Program: TRANSPORTATION						
Subprogram: Bridge Improvements						
<b>Bond</b>						
0C41 - General Obligation Bonds - Tax Exempt Series 2013	550,730	0	0	0	0	550,730
0C65 - 2018 Capital Projects - Tax Exempt	6,287,000	0	0	0	0	6,287,000
0C69 - 2019 Capital Projects Tax- Exempt	1,143,453	0	0	0	0	1,143,453
0C72 - 2021 Capital Projects	28,097,638	1,643,000	750,000	0	0	30,490,638
0C74 - 2022 Capital Projects	39,990,210	8,450,000	21,230,000	0	0	69,670,210
GOF - Future Bonds And Other Sources	0	5,000,000	5,000,000	5,000,000	5,000,000	20,000,000
<b>Total Bond Funds:</b>	<b>76,069,031</b>	<b>15,093,000</b>	<b>26,980,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>128,142,031</b>
<b>Federal</b>						
CMQ - Congestion Mitigation Air Quality	0	578,000	0	0	0	578,000
ENH - Enhancement-Surface Trans. Program	0	2,304,000	0	0	0	2,304,000
STP - Surface Transportation Program	17,115,520	39,765,615	47,070,000	40,037,000	9,100,000	153,088,135
FTAP - Transportation Alternative Program	0	5,098,000	0	0	0	5,098,000
NHFP - National Highway Freight Program	482,000	0	0	0	0	482,000
STPS - Stp - Shared	0	0	39,200,000	0	1,600,000	40,800,000
<b>Total Federal Funds:</b>	<b>17,597,520</b>	<b>47,745,615</b>	<b>86,270,000</b>	<b>40,037,000</b>	<b>10,700,000</b>	<b>202,350,135</b>
<b>Other</b>						
CCH - Cook County Highways	500,000	500,000	0	0	0	1,000,000
TBD - Funding To Be Determined	0	60,200,000	128,000,000	123,263,000	56,400,000	367,863,000
<b>Total Other Funds:</b>	<b>500,000</b>	<b>60,700,000</b>	<b>128,000,000</b>	<b>123,263,000</b>	<b>56,400,000</b>	<b>368,863,000</b>
<b>State</b>						
ILJN - Illinois Jobs Now - 2013	1,725,000	400,000	0	0	0	2,125,000
RBLD - Rebuild Illinois - 2019	17,785,170	34,525,000	4,000,000	0	0	56,310,170
SOCC - State Only Chicago Commitment	10,490,310	25,384,480	49,300,000	26,200,000	6,900,000	118,274,790
<b>Total State Funds:</b>	<b>30,000,480</b>	<b>60,309,480</b>	<b>53,300,000</b>	<b>26,200,000</b>	<b>6,900,000</b>	<b>176,709,960</b>

## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total
						2022 - 2026
Program: TRANSPORTATION						
Subprogram: Bridge Improvements						
<b>TIF</b>						
0036 - Sanitary Ship Canal Increment Tax - 1992	639,000	0	0	0	0	<b>639,000</b>
0102 - Near North - 1998	6,570	17,000,000	17,387,000	0	0	<b>34,393,570</b>
0121 - North Branch (South) - 1999	21,880,721	0	0	0	0	<b>21,880,721</b>
0126 - Chicago/Kingsbury - 2001	1,223,447	10,371,000	11,271,553	0	0	<b>22,866,000</b>
0136 - Pilsen Industrial Corridor - 1999	9,481,000	0	0	0	0	<b>9,481,000</b>
0148 - Goose Island Increment Tax - 1997	12,000	12,000,000	13,633,297	0	0	<b>25,645,297</b>
0418 - Goose Island	447,000	0	0	0	0	<b>447,000</b>
0500 - Jefferson/Roosevelt - 2001	867,000	0	0	0	0	<b>867,000</b>
0912 - River West - 2002	1,800,187	18,828,000	19,729,447	0	0	<b>40,357,634</b>
0913 - Western Avenue South - 2002	2,394,000	5,000,000	10,800,000	0	0	<b>18,194,000</b>
0A50 - LaSalle/Central - 2007	8,967,000	36,658,000	88,325,000	42,650,000	16,500,000	<b>193,100,000</b>
0D36 - Cortland Chicago River - 2020	41,758,770	6,000,000	0	0	0	<b>47,758,770</b>
0D37 - Roosevelt/Clark - 2020	2,493,619	0	0	0	0	<b>2,493,619</b>
<b>Total TIF Funds:</b>	<b>91,970,314</b>	<b>105,857,000</b>	<b>161,146,297</b>	<b>42,650,000</b>	<b>16,500,000</b>	<b>418,123,611</b>
<b>Total Bridge Improvements:</b>	<b>216,137,345</b>	<b>289,705,095</b>	<b>455,696,297</b>	<b>237,150,000</b>	<b>95,500,000</b>	<b>1,294,188,737</b>

## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total 2022 - 2026
Program: TRANSPORTATION						
Subprogram: Intersection/Other Safety Improvements						
<b>Bond</b>						
0C72 - 2021 Capital Projects	1,598,000	250,000	0	0	0	1,848,000
0C74 - 2022 Capital Projects	6,950,000	0	0	0	0	6,950,000
<b>Total Bond Funds:</b>	<b>8,548,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,798,000</b>
<b>Federal</b>						
CMQ - Congestion Mitigation Air Quality	1,062,000	0	0	0	0	1,062,000
SPR - State Planning Research	291,000	275,000	0	0	0	566,000
UWP - Unified Work Program	100,000	249,000	0	0	0	349,000
0W21 - Uniform Work Program	120,000	120,000	0	0	0	240,000
CDBG - Community Development Block Grant - 2021	4,100,000	0	0	0	0	4,100,000
<b>Total Federal Funds:</b>	<b>5,673,000</b>	<b>644,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,317,000</b>
<b>Other</b>						
TBD - Funding To Be Determined	0	6,950,000	6,950,000	6,950,000	6,950,000	27,800,000
<b>Total Other Funds:</b>	<b>0</b>	<b>6,950,000</b>	<b>6,950,000</b>	<b>6,950,000</b>	<b>6,950,000</b>	<b>27,800,000</b>
<b>State</b>						
SOCC - State Only Chicago Commitment	566,000	2,000,000	0	0	0	2,566,000
<b>Total State Funds:</b>	<b>566,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,566,000</b>
<b>TIF</b>						
0033 - Portage Park - 1999	100,000	0	0	0	0	100,000
0124 - South Chicago - 2001	1,194	1,000	0	0	0	2,194
0143 - Bryn Mawr/Broadway - 1997	0	230,000	0	0	0	230,000
0180 - Kinzie Industrial Corridor - 1999	802,000	0	0	0	0	802,000
0372 - Stony Island Avenue Commercial And Burnside Industrial C	5,833	6,000	0	0	0	11,833
0910 - Lake Calumet Area Industrial - 2002	156,471	100,000	0	0	0	256,471
0965 - 79th Street/Southwest Highway - 2003	150,000	0	0	0	0	150,000
0A91 - Ewing Avenue Tif - 2010	396	400	0	0	0	796
0A95 - North Pullman Tif - 2011	7,769	7,000	0	0	0	14,769
0D35 - 116th/Avenue O - 2019	7,937	6,000	0	0	0	13,937
<b>Total TIF Funds:</b>	<b>1,231,600</b>	<b>350,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,582,000</b>
<b>Total Intersection/Other Safety Improvements:</b>	<b>16,018,600</b>	<b>10,194,400</b>	<b>6,950,000</b>	<b>6,950,000</b>	<b>6,950,000</b>	<b>47,063,000</b>

## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total 2022 - 2026
Program: TRANSPORTATION						
Subprogram: Major Street Improvements						
<b>Bond</b>						
0C72 - 2021 Capital Projects	20,793,000	0	0	0	0	20,793,000
0C74 - 2022 Capital Projects	27,810,000	0	0	0	0	27,810,000
<b>Total Bond Funds:</b>	<b>48,603,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,603,000</b>
<b>Federal</b>						
STP - Surface Transportation Program	60,682,000	41,000,000	36,825,000	40,103,109	32,000,000	210,610,109
0W15 - State Planning And Research (Spr)	325,000	0	0	0	0	325,000
STPS - Stp - Shared	0	0	0	9,896,891	0	9,896,891
<b>Total Federal Funds:</b>	<b>61,007,000</b>	<b>41,000,000</b>	<b>36,825,000</b>	<b>50,000,000</b>	<b>32,000,000</b>	<b>220,832,000</b>
<b>Other</b>						
CCH - Cook County Highways	778,500	200,000	0	0	0	978,500
TBD - Funding To Be Determined	0	38,644,300	37,503,629	43,388,738	31,300,400	150,837,067
<b>Total Other Funds:</b>	<b>778,500</b>	<b>38,844,300</b>	<b>37,503,629</b>	<b>43,388,738</b>	<b>31,300,400</b>	<b>151,815,567</b>
<b>State</b>						
RBLD - Rebuild Illinois - 2019	16,952,000	20,000,000	26,550,000	0	0	63,502,000
SOCC - State Only Chicago Commitment	24,415,000	2,500,000	4,000,000	0	8,000,000	38,915,000
<b>Total State Funds:</b>	<b>41,367,000</b>	<b>22,500,000</b>	<b>30,550,000</b>	<b>0</b>	<b>8,000,000</b>	<b>102,417,000</b>
<b>TIF</b>						
0180 - Kinzie Industrial Corridor - 1999	36,611,000	0	0	0	0	36,611,000
0637 - Fullerton/Milwaukee - 2001	6,700,000	7,000,000	5,600,000	0	0	19,300,000
0912 - River West - 2002	200,000	200,000	200,000	0	0	600,000
0D37 - Roosevelt/Clark - 2020	27,092,138	0	0	0	0	27,092,138
<b>Total TIF Funds:</b>	<b>70,603,138</b>	<b>7,200,000</b>	<b>5,800,000</b>	<b>0</b>	<b>0</b>	<b>83,603,138</b>
<b>Total Major Street Improvements:</b>	<b>222,358,638</b>	<b>109,544,300</b>	<b>110,678,629</b>	<b>93,388,738</b>	<b>71,300,400</b>	<b>607,270,705</b>

## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total 2022 - 2026
Program: TRANSPORTATION						
Subprogram: Railroad Improvements						
<b>Bond</b>						
0C65 - 2018 Capital Projects - Tax Exempt	197,200	0	0	0	0	197,200
<b>Total Bond Funds:</b>	<b>197,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>197,200</b>
<b>Federal</b>						
0997 - Other Federal Funds	0	0	19,137,780	0	0	19,137,780
FRA - Federal Railroad Administration	281,500	0	0	0	0	281,500
HPP - Federal High Priority Program	2,400,000	0	0	0	0	2,400,000
SPR - State Planning Research	400,000	0	0	0	0	400,000
STP - Surface Transportation Program	1,006,000	0	0	0	0	1,006,000
UWP - Unified Work Program	0	100,000	0	0	0	100,000
NHFP - National Highway Freight Program	22,015,000	24,968,000	0	0	0	46,983,000
<b>Total Federal Funds:</b>	<b>26,102,500</b>	<b>25,068,000</b>	<b>19,137,780</b>	<b>0</b>	<b>0</b>	<b>70,308,280</b>
<b>Other</b>						
CCH - Cook County Highways	400,000	250,000	250,000	0	0	900,000
TBD - Funding To Be Determined	0	22,500,000	29,077,775	86,000,000	0	137,577,775
<b>Total Other Funds:</b>	<b>400,000</b>	<b>22,750,000</b>	<b>29,327,775</b>	<b>86,000,000</b>	<b>0</b>	<b>138,477,775</b>
<b>State</b>						
ICC - Illinois Commerce Commission	225,000	0	0	0	0	225,000
RBLD - Rebuild Illinois - 2019	1,000,000	0	0	0	0	1,000,000
SOCC - State Only Chicago Commitment	14,990,500	14,682,000	4,784,445	11,000,000	0	45,456,945
<b>Total State Funds:</b>	<b>16,215,500</b>	<b>14,682,000</b>	<b>4,784,445</b>	<b>11,000,000</b>	<b>0</b>	<b>46,681,945</b>
<b>Total Railroad Improvements:</b>	<b>42,915,200</b>	<b>62,500,000</b>	<b>53,250,000</b>	<b>97,000,000</b>	<b>0</b>	<b>255,665,200</b>

## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total 2022 - 2026
Program: TRANSPORTATION						
Subprogram: Traffic Signals						
<b>Bond</b>						
0C51 - General Obligation Bonds - Tax Exempt Series 2013	42,500	0	0	0	0	42,500
0C65 - 2018 Capital Projects - Tax Exempt	210,000	554,000	0	0	0	764,000
0C72 - 2021 Capital Projects	2,641,614	1,248,912	125,000	125,000	0	4,140,526
0C74 - 2022 Capital Projects	13,678,000	0	0	0	0	13,678,000
<b>Total Bond Funds:</b>	<b>16,572,114</b>	<b>1,802,912</b>	<b>125,000</b>	<b>125,000</b>	<b>0</b>	<b>18,625,026</b>
<b>Federal</b>						
CMQ - Congestion Mitigation Air Quality	6,760,600	5,926,000	27,126,000	1,520,000	0	41,332,600
FTA - Federal Transit Administration - 1999	0	2,721,689	0	0	0	2,721,689
HPP - Federal High Priority Program	887,000	0	0	0	0	887,000
STP - Surface Transportation Program	750,000	750,000	6,769,000	6,400,000	6,400,000	21,069,000
HSIP - Highway Safety Improvement Program	984,000	0	0	0	0	984,000
<b>Total Federal Funds:</b>	<b>9,381,600</b>	<b>9,397,689</b>	<b>33,895,000</b>	<b>7,920,000</b>	<b>6,400,000</b>	<b>66,994,289</b>
<b>Other</b>						
0872 - Metro Pier/Exposition Authority - 2003	433,000	0	0	0	0	433,000
CCH - Cook County Highways	69,000	0	0	0	0	69,000
0G01 - Capital Project Funding - 2012	79,000	180,000	0	0	0	259,000
TBD - Funding To Be Determined	0	20,245,790	20,020,340	21,028,123	15,799,567	77,093,820
<b>Total Other Funds:</b>	<b>581,000</b>	<b>20,425,790</b>	<b>20,020,340</b>	<b>21,028,123</b>	<b>15,799,567</b>	<b>77,854,820</b>
<b>State</b>						
0995 - Other State Funds	0	0	400,000	0	0	400,000
ILF - Illinois First - 2002	0	0	229,000	0	0	229,000
0M09 - Sfy09 Illinois Mini Capital Fund	0	14,000	0	0	0	14,000
ID16 - 2016 Il Dept Of Transportation	280,000	0	0	0	0	280,000
RBLD - Rebuild Illinois - 2019	458,000	11,450,000	1,600,000	0	0	13,508,000
SOCC - State Only Chicago Commitment	3,102,400	1,615,000	431,000	0	0	5,148,400
<b>Total State Funds:</b>	<b>3,840,400</b>	<b>13,079,000</b>	<b>2,660,000</b>	<b>0</b>	<b>0</b>	<b>19,579,400</b>

## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total
	2022	2023	2024	2025	2026	2022 - 2026
Program: TRANSPORTATION						
Subprogram: Traffic Signals						
<b>TIF</b>						
0106 - 51st/Archer - 2001	76,000	0	0	0	0	<b>76,000</b>
0154 - Lawrence/Kedzie - 2000	146,000	0	0	0	0	<b>146,000</b>
0186 - 35th And Halsted - 1997	612,000	0	0	0	0	<b>612,000</b>
0215 - Central West - 2001	702,000	2,000,000	0	0	0	<b>2,702,000</b>
0421 - Pulaski Corridor - 2004	150,000	300,000	0	0	0	<b>450,000</b>
0771 - Canal/Congress - 1999	147,000	0	0	0	0	<b>147,000</b>
0912 - River West - 2002	0	110,750	0	0	0	<b>110,750</b>
0965 - 79th Street/Southwest Highway - 2003	320,000	0	0	0	0	<b>320,000</b>
0973 - Lawrence/Pulaski - 2003	0	40,000	0	0	0	<b>40,000</b>
0980 - Commercial Avenue - 2003	15,500	0	0	0	0	<b>15,500</b>
0A50 - Lasalle/Central - 2007	340,000	37,250	0	0	0	<b>377,250</b>
<b>Total TIF Funds:</b>	<b>2,508,500</b>	<b>2,488,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,996,500</b>
<b>Total Traffic Signals:</b>	<b>32,883,614</b>	<b>47,193,391</b>	<b>56,700,340</b>	<b>29,073,123</b>	<b>22,199,567</b>	<b>188,050,035</b>



## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total 2022 - 2026
<b>Program: TRANSPORTATION</b>						
<b>Subprogram: Transit/Bicycle/Pedestrian</b>						
<b>Bond</b>						
0C65 - 2018 Capital Projects - Tax Exempt	590,000	0	0	0	0	590,000
0C72 - 2021 Capital Projects	14,817,000	1,250,000	0	0	0	16,067,000
0C74 - 2022 Capital Projects	20,356,172	0	0	0	0	20,356,172
<b>Total Bond Funds:</b>	<b>35,763,172</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,013,172</b>
<b>City</b>						
0300 - Vehicle Tax Fund	116,000	0	0	0	0	116,000
<b>Total City Funds:</b>	<b>116,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>116,000</b>
<b>Federal</b>						
CMQ - Congestion Mitigation Air Quality	8,707,090	3,257,000	29,840,000	29,840,000	29,840,000	101,484,090
ENH - Enhancement-Surface Trans. Program	4,091,000	0	0	0	0	4,091,000
STP - Surface Transportation Program	3,608,000	0	0	0	0	3,608,000
UWP - Unified Work Program	0	400,000	0	0	0	400,000
FTAP - Transportation Alternative Program	5,950,000	0	0	0	0	5,950,000
HSIP - Highway Safety Improvement Program	779,500	2,000,000	0	0	0	2,779,500
<b>Total Federal Funds:</b>	<b>23,135,590</b>	<b>5,657,000</b>	<b>29,840,000</b>	<b>29,840,000</b>	<b>29,840,000</b>	<b>118,312,590</b>
<b>Other</b>						
0G04 - Bike Share - 2014	2,775,000	200,000	0	0	0	2,975,000
RTA - Regional Transportation Authority	64,000	0	0	0	0	64,000
TBD - Funding To Be Determined	0	20,000,000	31,140,000	13,500,000	13,500,000	78,140,000
<b>Total Other Funds:</b>	<b>2,839,000</b>	<b>20,200,000</b>	<b>31,140,000</b>	<b>13,500,000</b>	<b>13,500,000</b>	<b>81,179,000</b>
<b>State</b>						
0M09 - Sfy09 Illinois Mini Capital Fund	259,473	100,000	0	0	0	359,473
SOCC - State Only Chicago Commitment	12,468,000	0	0	0	0	12,468,000
<b>Total State Funds:</b>	<b>12,727,473</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,827,473</b>
<b>TIF</b>						
0180 - Kinzie Industrial Corridor - 1999	26,788,459	26,788,459	26,538,460	0	0	80,115,378
0621 - Midwest - 2001	201,667	0	0	0	0	201,667
0967 - 47th/King Drive - 2003	201,666	0	0	0	0	201,666
0978 - Chicago/Central Park - 2003	92,500	200,000	0	0	0	292,500
0A73 - Ogden-Pulaski Redevelopment - 2009	201,667	0	0	0	0	201,667
<b>Total TIF Funds:</b>	<b>27,485,959</b>	<b>26,988,459</b>	<b>26,538,460</b>	<b>0</b>	<b>0</b>	<b>81,012,878</b>
<b>Total Transit/Bicycle/Pedestrian:</b>	<b>102,067,194</b>	<b>54,195,459</b>	<b>87,518,460</b>	<b>43,340,000</b>	<b>43,340,000</b>	<b>330,461,113</b>

## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total 2022 - 2026
Program: TRANSPORTATION						
<b>Total TRANSPORTATION:</b>	<b>632,380,591</b>	<b>573,332,645</b>	<b>770,793,726</b>	<b>506,901,861</b>	<b>239,289,967</b>	<b>2,722,698,790</b>

# 2022 - 2026 Capital Improvement Program

## TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
[210 -04] 4166	<b>DIVISION ST BRIDGE AT THE NORTH BRANCH CANAL (Design Only)</b>	(20) Oct-03 Aug-22	0102-TIF	94,349	87,779	6,570	6,570
			0121-TIF	41,571	41,571	0	0
			0148-TIF	2,933,795	2,921,795	12,000	12,000
			0418-TIF	1,152,000	705,000	447,000	447,000
			ILF-State	80,000	80,000	0	0
			STF-Federal	320,000	320,000	0	0
				<b>4,621,715</b>	<b>4,156,145</b>	<b>465,570</b>	<b>465,570</b>
	832 W Division St						
[210 -04] 4167	<b>DIVISION ST BRIDGE AT THE NORTH BRANCH OF THE CHICAGO RIVER (Design Only)</b>	(20) Sep-02 Aug-22	0102-TIF	94,349	94,349	0	0
			0121-TIF	2,640,721	2,260,000	380,721	380,721
			0148-TIF	85,795	85,795	0	0
			ID5-State	50,000	50,000	0	0
			ID6-State	31,800	31,800	0	0
			ILF-State	280,000	280,000	0	0
			STF-Federal	1,047,200	1,047,200	0	0
			IL11-State	100,000	100,000	0	0
				<b>4,329,865</b>	<b>3,949,144</b>	<b>380,721</b>	<b>380,721</b>
	1132 W Division St						
[210 -04] 4227	<b>TAYLOR ST OVER THE SOUTH BRANCH CHICAGO RIVER, NEW BRIDGE</b>	Jan-24 Jan-25	0C74-Bond	5,000,000	0	5,000,000	5,000,000
			TBD-Other	88,000,000	0	0	88,000,000
				<b>93,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>93,000,000</b>
	300 W Taylor St						
[210 -04] 4271	<b>CHICAGO AVE (650 W TO 850 W) &amp; HALSTED ST (725 N TO 850 N) - PHASE I DESIGN ONLY</b>	(20) May-07 Dec-23	0126-TIF	2,210,447	1,251,000	359,447	959,447
			0912-TIF	2,089,553	1,189,366	300,187	900,187
			ID7-State	175,200	175,200	0	0
			STF-Federal	2,444,800	2,444,800	0	0
			IL12-State	436,000	436,000	0	0
				<b>7,356,000</b>	<b>5,496,366</b>	<b>659,634</b>	<b>1,859,634</b>
	W Chicago Ave And N Halsted St						
[210 -04] 4272	<b>CHICAGO AVE BRIDGE OVER RIVER/VIADUCT W. OF RIVER &amp; HALSTED VIADUCT N/S OF CHICAGO AVE (PH.II&amp;CONST)</b>	Jul-23 Dec-24	0126-TIF	22,542,553	636,000	864,000	21,906,553
			0912-TIF	39,457,447	0	1,500,000	39,457,447
				<b>62,000,000</b>	<b>636,000</b>	<b>2,364,000</b>	<b>61,364,000</b>
	622 W Chicago Ave						

## 2022 - 2026 Capital Improvement Program TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[210 -04] 32937	<b>MONTROSE HARBOR UNDERPASSES</b>	Oct-22	Oct-24	0C72-Bond	230,000	0	230,000	230,000
				STP-Federal	26,140,000	939,000	5,201,000	25,201,000
				RBLD-State	3,560,170	0	560,170	3,560,170
				SOCC-State	5,724,830	0	724,830	5,724,830
					<b>35,655,000</b>	<b>939,000</b>	<b>6,716,000</b>	<b>34,716,000</b>
	W Montrose Harbor Dr And N Simonds Dr 400 W Montrose Dr		4700 N Simonds Dr 400 W Wilson Dr					
[210 -04] 36558	<b>CORTLAND ST BRIDGE OVER THE NORTH BRANCH OF THE CHICAGO RIVER</b>	Jul-22	May-23	0787-TIF	768,700	768,700	0	0
				0D36-TIF	26,131,300	0	20,131,300	26,131,300
				STF-Federal	800,000	800,000	0	0
				IL12-State	200,000	200,000	0	0
					<b>27,900,000</b>	<b>1,768,700</b>	<b>20,131,300</b>	<b>26,131,300</b>
	1420 W Cortland St							
[210 -04] 36561	<b>Grand Avenue Bascule Bridge over the N. Branch Chicago River</b>	Dec-25	Jul-28	STP-Federal	18,400,000	800,000	0	1,600,000
				IL12-State	200,000	200,000	0	0
				RBLD-State	2,500,000	0	500,000	2,500,000
				SOCC-State	8,800,000	0	0	800,000
				STPS-Federal	17,600,000	0	0	1,600,000
					<b>47,500,000</b>	<b>1,000,000</b>	<b>500,000</b>	<b>6,500,000</b>
	464 W Grand Ave							
[210 -04] 36566	<b>LaSalle St. Bascule Bridge over the Chicago River</b>	Mar-23	Sep-24	0C65-Bond	2,000,000	262,000	1,738,000	1,738,000
				STP-Federal	5,600,000	800,000	0	4,800,000
				IL12-State	200,000	200,000	0	0
				SOCC-State	11,000,000	0	0	11,000,000
				STPS-Federal	39,200,000	0	0	39,200,000
					<b>58,000,000</b>	<b>1,262,000</b>	<b>1,738,000</b>	<b>56,738,000</b>
	307 N La Salle Dr							
[210 -04] 36571	<b>WEBSTER AVE BRIDGE OVER THE NORTH BRANCH OF THE CHICAGO RIVER</b>	Aug-21	Aug-22	0787-TIF	5,572,530	5,572,530	0	0
				0D36-TIF	21,627,470	0	21,627,470	21,627,470
				STP-Federal	800,000	800,000	0	0
				IL12-State	200,000	200,000	0	0
					<b>28,200,000</b>	<b>6,572,530</b>	<b>21,627,470</b>	<b>21,627,470</b>
	On N Lincoln Ave From N Western Ave To W Catalpa Ave		1550 W Webster Ave					

## 2022 - 2026 Capital Improvement Program TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[210 -04] 36587	<b>VAN BUREN ST BRIDGE OVER THE SOUTH BRANCH OF THE CHICAGO RIVER</b>	Jul-24	Mar-25	0C74-Bond	6,925,000	0	425,000	6,925,000
				STF-Federal	800,000	800,000	0	0
				TBD-Other	11,000,000	0	0	11,000,000
				IL12-State	200,000	200,000	0	0
					<b>18,925,000</b>	<b>1,000,000</b>	<b>425,000</b>	<b>17,925,000</b>
	361 W Van Buren St							
[210 -04] 38172	<b>Expansion Joint Replacement and Resurfacing</b>	May-13	Dec-22	0C41-Bond	2,996,730	2,446,000	550,730	550,730
	Millennium - 205 E Randolph St On N Michigan Ave From E Randolph St To E Monroe St On S Michigan Ave From E Madison St To E Jackson Dr			On N Columbus Dr From E Randolph St To E Monroe Dr On N Michigan Ave From E Randolph St To E Van Buren St E Randolph St And N Stetson Ave				
[210 -04] 38481	<b>Bridge &amp; Viaduct Painting - Contract #8</b>	Apr-22	Apr-23	ILJN-State	2,125,000	0	1,725,000	2,125,000
	200-400 E Wacker Dr							
[210 -04] 39490	<b>Lake Street Bascule Bridge Structural Repairs</b>	Aug-15	Dec-22	0A50-TIF	19,100,000	17,045,000	2,055,000	2,055,000
	340-400 W Lake St							
[210 -04] 39746	<b>Bridge &amp; Viaduct Painting #11</b>	Apr-22	Apr-23	0C72-Bond	2,080,000	0	2,080,000	2,080,000
				STP-Federal	1,200,000	0	0	1,200,000
					<b>3,280,000</b>	<b>0</b>	<b>2,080,000</b>	<b>3,280,000</b>
	501 W Cermak Rd							
[210 -04] 39747	<b>Bridge &amp; Viaduct Painting #12</b>	Apr-22	Apr-23	0C72-Bond	1,680,000	0	1,680,000	1,680,000
				STP-Federal	1,200,000	0	0	1,200,000
					<b>2,880,000</b>	<b>0</b>	<b>1,680,000</b>	<b>2,880,000</b>
	309 N State St							
[210 -04] 39748	<b>Cicero Ave. Bridge over Sanitary and Ship Canal - Bridge Rehab</b>	Mar-23	Mar-24	STP-Federal	15,868,095	0	0	15,868,095
				NHFP-Federal	800,000	318,000	482,000	482,000
				RBLD-State	2,000,000	0	2,000,000	2,000,000
				SOCC-State	15,200,000	79,000	121,000	15,121,000
					<b>33,868,095</b>	<b>397,000</b>	<b>2,603,000</b>	<b>33,471,095</b>
	3900-4300 S Cicero Ave							
[210 -04] 39749	<b>Columbia Bridge in Jackson Park - Bridge Rehab</b>	Sep-23	Sep-24	0C72-Bond	900,000	0	900,000	900,000
				0C74-Bond	1,000,000	0	0	1,000,000
				CMQ-Federal	578,000	0	0	578,000
				ENH-Federal	2,304,000	0	0	2,304,000
				STP-Federal	2,085,000	362,000	0	1,723,000
				FTAP-Federal	5,098,000	0	0	5,098,000
				SOCC-State	2,300,000	200,000	0	2,100,000
					<b>14,265,000</b>	<b>562,000</b>	<b>900,000</b>	<b>13,703,000</b>
	S Columbia Dr And E Science Dr							

## 2022 - 2026 Capital Improvement Program TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[210 -04] 40507	<b>Bridge &amp; Viaduct Painting #13</b>	Jan-23	Dec-23	0C74-Bond	150,000	0	0	150,000
				STP-Federal	1,080,000	0	0	1,080,000
				SOCC-State	270,000	0	0	270,000
					<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
[210 -04] 40508	<b>Bridge &amp; Viaduct Painting #14</b>	Jan-23	Dec-23	0C74-Bond	150,000	0	0	150,000
				STP-Federal	1,080,000	0	0	1,080,000
				SOCC-State	270,000	0	0	270,000
					<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
[210 -04] 40900	<b>Bridge &amp; Viaduct Painting #15</b>	Jan-23	Dec-23	STP-Federal	1,200,000	0	0	1,200,000
				SOCC-State	300,000	0	0	300,000
					<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
[210 -04] 40901	<b>Bridge &amp; Viaduct Painting #16</b>	Jan-23	Dec-23	STP-Federal	1,200,000	0	0	1,200,000
				SOCC-State	300,000	0	0	300,000
					<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
[210 -04] 40904	<b>Division Street Corridor: Cleveland Ave. to Kennedy Expy</b>	Dec-22	Dec-24	0102-TIF	34,700,000	313,000	0	34,387,000
				0121-TIF	21,500,000	0	21,500,000	21,500,000
				0148-TIF	26,301,297	668,000	0	25,633,297
					<b>82,501,297</b>	<b>981,000</b>	<b>21,500,000</b>	<b>81,520,297</b>
	W Division St And N Cleveland Ave							
[210 -04] 41171	<b>Taylor Street Bridge &amp; Viaduct - Phase I / Design Study - TIF Funded</b>	(20) Jan-21	Aug-22	0176-TIF	56,017	56,017	0	0
				0500-TIF	900,000	33,000	867,000	867,000
				0D37-TIF	565,619	0	565,619	565,619
					<b>1,521,636</b>	<b>89,017</b>	<b>1,432,619</b>	<b>1,432,619</b>
	198-500 W Taylor St							
[210 -04] 41329	<b>Bridge &amp; Viaduct Painting #17</b>	Jan-24	Dec-24	STP-Federal	1,200,000	0	0	1,200,000
				SOCC-State	300,000	0	0	300,000
					<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
[210 -04] 41330	<b>Bridge &amp; Viaduct Painting #18</b>	Jan-24	Dec-24	STP-Federal	1,200,000	0	0	1,200,000
				SOCC-State	300,000	0	0	300,000
					<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>

# 2022 - 2026 Capital Improvement Program

## TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[210 -04] 41466	<b>100th St Bridge over the Calumet River</b>	Jul-25	Jun-26	STP-Federal	34,437,000	0	0	34,437,000
				TBD-Other	12,563,000	0	0	12,563,000
				RBLD-State	3,500,000	0	2,000,000	3,500,000
				SOCC-State	25,000,000	0	0	25,000,000
					<b>75,500,000</b>	<b>0</b>	<b>2,000,000</b>	<b>75,500,000</b>
	3300 E 100th St							
[210 -04] 41467	<b>106th St Bridge over the Calumet River</b>	Jul-26	Jun-27	STP-Federal	15,100,000	0	0	5,100,000
				TBD-Other	34,400,000	0	0	10,400,000
				RBLD-State	3,500,000	0	0	3,500,000
				SOCC-State	22,500,000	0	0	5,500,000
					<b>75,500,000</b>	<b>0</b>	<b>0</b>	<b>24,500,000</b>
	2050 E 130th St							
[210 -04] 41468	<b>130th St Bridge over the Calumet River</b>	Jan-25	Dec-25	OC72-Bond	1,750,000	0	250,000	1,750,000
				TBD-Other	16,500,000	0	0	16,500,000
					<b>18,250,000</b>	<b>0</b>	<b>250,000</b>	<b>18,250,000</b>
	On E 130th St From S Torrence Ave To S Stony Island Ave							
[210 -04] 41470	<b>Ewing Ave Bridge (92nd St) over the Calumet River (Design Only)</b>	(20) Oct-22	Mar-25	SOCC-State	1,500,000	0	300,000	1,500,000
	3317 E 92nd St							
[210 -04] 41471	<b>95th St Bridge over the Calumet River</b>	Jan-24	Jan-25	OC74-Bond	10,230,000	0	0	10,230,000
				STP-Federal	27,770,000	0	0	27,770,000
				RBLD-State	3,500,000	0	3,500,000	3,500,000
				SOCC-State	34,000,000	0	0	34,000,000
					<b>75,500,000</b>	<b>0</b>	<b>3,500,000</b>	<b>75,500,000</b>
	3256 E 95th St							
[210 -04] 41473	<b>Bridge Inspection Services #1</b>	(20) Feb-21	Dec-22	STP-Federal	6,400,000	0	6,400,000	6,400,000
				SOCC-State	1,600,000	0	1,600,000	1,600,000
					<b>8,000,000</b>	<b>0</b>	<b>8,000,000</b>	<b>8,000,000</b>
[210 -04] 41474	<b>California Ave Bridge over the South Branch of the Chicago River</b>	Jun-26	Jun-28	TBD-Other	22,000,000	0	0	2,000,000
				RBLD-State	2,500,000	0	0	2,500,000
					<b>24,500,000</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>
	3300 S California Ave							
[210 -04] 41480	<b>Lake Street Bascule Bridge - Construction</b>	Apr-23	Dec-24	0A50-TIF	68,250,000	0	0	68,250,000
	On W Lake St From N Canal St To N Wacker Dr							
[210 -04] 41482	<b>Pin &amp; Link #3</b>	Sep-22	Dec-22	SOCC-State	3,400,000	0	3,400,000	3,400,000
	200-500 W Roosevelt Rd							

# 2022 - 2026 Capital Improvement Program

## TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[210 -04] 41483	<b>Pin and Link #2</b>	Jun-22	Mar-23	0C72-Bond	1,000,000	0	1,000,000	1,000,000
				0C74-Bond	1,000,000	0	1,000,000	1,000,000
				STP-Federal	469,040	0	234,520	469,040
				SOCC-State	5,848,960	0	2,924,480	5,848,960
					<b>8,318,000</b>	<b>0</b>	<b>5,159,000</b>	<b>8,318,000</b>
	200-500 N Lake Shore Dr Sb							
[210 -04] 41676	<b>Grand Avenue Emergency Repairs over the Chicago River</b>	Nov-21	Sep-22	0C65-Bond	5,000,000	451,000	4,549,000	4,549,000
				0C72-Bond	1,000,000	164,000	836,000	836,000
					<b>6,000,000</b>	<b>615,000</b>	<b>5,385,000</b>	<b>5,385,000</b>
	On W Grand Ave From N Canal St To N Kingsbury St							
[210 -04] 41781	<b>Lake Street Bascule Bridge - Phase I &amp; II Engineering</b>	(20) Jan-21	Nov-22	0A50-TIF	4,750,000	285,000	4,465,000	4,465,000
	356 W Lake St							
[210 -04] 41821	<b>Emergency Repairs to City Bridges - 2023</b>	Mar-23	Dec-23	GOF-Bond	5,000,000	0	0	5,000,000
[210 -04] 41827	<b>South Western Avenue Bridge Repairs</b>	Apr-22	Dec-22	0136-TIF	4,000,000	0	4,000,000	4,000,000
	3100 S Western Ave							
[210 -04] 41952	<b>State St Bascule Bridge</b>	Jan-19	Jun-22	0C69-Bond	719,762	719,762	0	0
				0C72-Bond	1,500,000	970,000	530,000	530,000
					<b>2,219,762</b>	<b>1,689,762</b>	<b>530,000</b>	<b>530,000</b>
	309 N State St							
[210 -04] 41954	<b>State St. &amp; The River</b>	Oct-21	Dec-22	0C72-Bond	500,000	12,000	488,000	488,000
	309 N State St							
[210 -04] 41957	<b>100th St Bascule Bridge Repairs</b>	Oct-19	Dec-22	0C69-Bond	424,070	360,070	64,000	64,000
				0C72-Bond	2,754,497	2,285,930	468,567	468,567
					<b>3,178,567</b>	<b>2,646,000</b>	<b>532,567</b>	<b>532,567</b>
	3300 E 100th St							
[210 -04] 41964	<b>Cicero Avenue Bascule Bridge - Interim Structural Repairs</b>	Nov-21	Sep-22	0C69-Bond	136,599	44,000	92,599	92,599
				0C72-Bond	754,941	0	754,941	754,941
					<b>891,540</b>	<b>44,000</b>	<b>847,540</b>	<b>847,540</b>
	4000 S Cicero Ave							
[210 -04] 41965	<b>Citywide Bascule Bridges Sidewalk Rehabilitation</b>	Oct-21	Dec-22	0C69-Bond	349,901	235,901	114,000	114,000
	307 N Dearborn St							
[210 -04] 42059	<b>Bridge Inspection Services #2</b>	(20) Jan-23	Jan-26	STP-Federal	6,400,000	0	0	6,400,000
				SOCC-State	1,600,000	0	0	1,600,000
					<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>



# 2022 - 2026 Capital Improvement Program

## TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[210 -04] 42275	<b>Washington St. Bridge Replacement - Design Environmental / TIF Funded</b> 348-400 W Washington St	(20) Mar-22	Jun-25	0A50-TIF	4,750,000	0	1,200,000	4,750,000
[210 -04] 42276	<b>Washington St. Bridge Replacement / Construction / TIF Funded</b> 348-400 W Washington St	Jan-24	Jul-25	0A50-TIF	77,000,000	0	0	77,000,000
[210 -04] 42278	<b>Jackson Street Bridge Rehabilitation - Design/Environmental - TIF Funded</b> 348-400 W Jackson Blvd	(20) Oct-22	Nov-24	0A50-TIF	3,000,000	0	667,000	3,000,000
[210 -04] 42279	<b>Jackson Street Bridge Rehabilitation - Construction - TIF Funded</b> 348-400 W Jackson Blvd	Jan-25	Jun-26	0A50-TIF	33,000,000	0	0	33,000,000
[210 -04] 42285	<b>Bridge Repairs - Indiana Bridge over the Little Calumet River</b>  13450 S Indiana Ave	Jul-22	Jul-23	0C69-Bond CCH-Other RBLD-State	618,620 1,000,000 5,050,000	37,000 0 0	581,620 500,000 2,525,000	581,620 1,000,000 5,050,000
					<b>6,668,620</b>	<b>37,000</b>	<b>3,606,620</b>	<b>6,631,620</b>
[210 -04] 42425	<b>Belmont Avenue Bridge Repairs / Design and Construction / TIF Funded</b> 2558 W Belmont Ave	Oct-23	Oct-24	0913-TIF	18,300,000	106,000	2,394,000	18,194,000
[210 -04] 42426	<b>Washington St. Bascule Bridge Structural and Mechanical Repairs / TIF Funded</b> 364 W Washington St	Jul-20	Dec-22	0A50-TIF	1,200,000	620,000	580,000	580,000
[210 -04] 42521	<b>Emergency Repairs to City Bridges - 2024</b>	Jan-24	Dec-24	GOF-Bond	5,000,000	0	0	5,000,000
[210 -04] 42528	<b>S Halsted St. Bascule Bridge</b>  2344-2500 S Halsted St	Jan-23	Dec-23	0136-TIF TBD-Other	3,500,000 33,000,000	336,000 0	3,164,000 0	3,164,000 33,000,000
					<b>36,500,000</b>	<b>336,000</b>	<b>3,164,000</b>	<b>36,164,000</b>
[210 -04] 42548	<b>Cermak Street Bridge Sidewalk Replacement - TIF Funded - 500 W. Cermak</b> 500 W Cermak Rd	Apr-21	Sep-22	0136-TIF	2,750,000	433,000	2,317,000	2,317,000
[210 -04] 42576	<b>Bridge &amp; Viaduct Painting #19</b>	Jan-25	Jan-26	STP-Federal SOCC-State	1,200,000 300,000	0 0	0 0	1,200,000 300,000
					<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
[210 -04] 42577	<b>Bridge &amp; Viaduct Painting #20</b>	Jan-25	Jan-26	STP-Federal SOCC-State	1,200,000 300,000	0 0	0 0	1,200,000 300,000
					<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>

# 2022 - 2026 Capital Improvement Program

## TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
[210 -04] 42578	<b>Bridge Inspection Services #3</b>	(20) Jan-25 Jun-27	STP-Federal	1,000,000	0	0	1,000,000
			TBD-Other	7,000,000	0	0	4,000,000
				<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>
[210 -04] 42584	<b>Ewing Ave Bridge (92nd St) over Calumet River (Construction)</b>	Jan-26 Jun-27	TBD-Other	72,000,000	0	0	15,000,000
			RBLD-State	3,500,000	0	2,000,000	3,500,000
				<b>75,500,000</b>	<b>0</b>	<b>2,000,000</b>	<b>18,500,000</b>
	9300 S Ewing Ave						
[210 -04] 42590	<b>State Street Bridge over Chicago River</b>	Jul-25 Dec-26	0C74-Bond	3,500,000	0	1,500,000	3,500,000
			TBD-Other	33,000,000	0	0	33,000,000
				<b>36,500,000</b>	<b>0</b>	<b>1,500,000</b>	<b>36,500,000</b>
	309 S State St						
[210 -04] 42620	<b>California Avenue Bridge Deck Replacement / TIF Funded / 3300 S. California / Ward 12</b>	Jan-21 Sep-22	0036-TIF	1,350,000	711,000	639,000	639,000
	3300 S California Ave						
[210 -04] 42787	<b>Pin &amp; Link 4</b>	Jun-22 Jun-23	0C72-Bond	3,900,000	1,200,000	2,700,000	2,700,000
			STP-Federal	10,560,000	0	5,280,000	10,560,000
			SOCC-State	2,640,000	0	1,320,000	2,640,000
				<b>17,100,000</b>	<b>1,200,000</b>	<b>9,300,000</b>	<b>15,900,000</b>
	On E Randolph St From N Michigan Ave To N Field Blvd						
[210 -04] 42812	<b>Paulina St Bridge over I-290 Deck Overlay</b>	Apr-22 May-22	SOCC-State	100,000	0	100,000	100,000
	On S Paulina St From W Congress Pkwy To W Van Buren St						
[210 -04] 42818	<b>Western Ave Bridge over South Branch of Chicago River - Rehab</b>	Jan-23 Dec-23	RBLD-State	12,000,000	0	0	12,000,000
	3100-3200 S Western Ave						
[210 -04] 42821	<b>Michigan Ave. Bascule Bridge Electrical Repairs</b>	Jan-22 Dec-22	0C69-Bond	150,000	0	150,000	150,000
			0C72-Bond	1,000,000	0	1,000,000	1,000,000
			0C74-Bond	1,000,000	0	1,000,000	1,000,000
				<b>2,150,000</b>	<b>0</b>	<b>2,150,000</b>	<b>2,150,000</b>
	365 N Michigan Ave						
[210 -04] 42864	<b>Roosevelt Rd. Bascule Bridge Structural and Electrical Repairs / TIF Funded / Ward 25</b>	Sep-20 Dec-22	0D37-TIF	2,450,000	522,000	1,928,000	1,928,000
	230 W Roosevelt Rd						
[210 -04] 43073	<b>Emergency Repairs to City Bridges - 2025</b>	Jan-25 Dec-25	GOF-Bond	5,000,000	0	0	5,000,000
[210 -04] 43076	<b>City Bridge Repair Program - 2023</b>	Jan-23 Dec-23	TBD-Other	27,200,000	0	0	27,200,000
[210 -04] 43079	<b>City Bridge Repair Program - 2024</b>	Jan-24 Dec-24	TBD-Other	15,000,000	0	0	15,000,000

## 2022 - 2026 Capital Improvement Program TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[210 -04] 43080	<b>City Bridge Repair Program - 2025</b>	Jan-25	Dec-25	TBD-Other	15,000,000	0	0	15,000,000
[210 -04] 43279	<b>Wacker Drive at Columbus Ave. ADA Improvements</b> E Wacker Dr And N Columbus Dr	Oct-22	Dec-22	0C72-Bond	1,000,000	14,000	986,000	986,000
[210 -04] 43283	<b>Dearborn St. Bascule Bridge Repairs</b> 307 N Dearborn St	May-22	Feb-23	0C72-Bond	4,300,000	1,907,000	2,000,000	2,393,000
[210 -04] 43329	<b>Dearborn St Bridge over Chicago River</b> N Dearborn St And W Chicago River	Jun-26	Jun-27	0C74-Bond TBD-Other	3,500,000 33,000,000	0 0	1,500,000 0	3,500,000 10,000,000
					<b>36,500,000</b>	<b>0</b>	<b>1,500,000</b>	<b>13,500,000</b>
[210 -04] 43331	<b>Franklin/Orleans St Bridge</b> N Franklin St And N Orleans St	Jan-27	Jan-28	0C74-Bond TBD-Other	3,500,000 33,000,000	0 0	0 0	3,500,000 0
					<b>36,500,000</b>	<b>0</b>	<b>0</b>	<b>3,500,000</b>
[210 -04] 43337	<b>Kinzie St. Bridge</b> On W Kinzie St From N Canal St To N Kingsbury St	Jan-25	Jan-26	0C74-Bond TBD-Other	2,500,000 13,200,000	0 0	1,000,000 0	2,500,000 13,200,000
					<b>15,700,000</b>	<b>0</b>	<b>1,000,000</b>	<b>15,700,000</b>
[210 -04] 43358	<b>Wabash Ave Bridge over Chicago River</b> N Wabash Ave And E Chicago River	Jan-25	Jan-26	0C74-Bond TBD-Other RBLD-State	2,700,000 22,000,000 1,200,000	0 0 0	1,200,000 0 1,200,000	2,700,000 22,000,000 1,200,000
					<b>25,900,000</b>	<b>0</b>	<b>2,400,000</b>	<b>25,900,000</b>
[210 -04] 43359	<b>Western Ave Bridge over Sanitary Ship Canal</b> 3100-3125 S Western Ave	Oct-23	Jun-25	0C74-Bond TBD-Other	3,000,000 25,000,000	0 0	3,000,000 0	3,000,000 25,000,000
					<b>28,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>28,000,000</b>
[210 -04] 43362	<b>Citywide Bridges CM Services for GOB Funded Projects - 2021/2022</b>	Jan-21	Dec-22	0C72-Bond	1,000,000	278,000	722,000	722,000
[210 -04] 43363	<b>Franklin-Orleans Bascule Bridge over the Main Branch Chicago River / Repairs</b> W Wacker Dr And N Franklin St	Mar-22	Dec-22	0C72-Bond 0C74-Bond	944,070 1,000,000	0 0	944,070 1,000,000	944,070 1,000,000
					<b>1,944,070</b>	<b>0</b>	<b>1,944,070</b>	<b>1,944,070</b>

# 2022 - 2026 Capital Improvement Program

## TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[210 -04] 43395	<b>Citywide Bridges Engineering Services Capital - 2021/2022</b>	(20) Jan-21	Dec-22	0C72-Bond	800,000	99,000	701,000	701,000
				0C74-Bond	2,702,605	0	2,702,605	2,702,605
					<b>3,502,605</b>	<b>99,000</b>	<b>3,403,605</b>	<b>3,403,605</b>
[210 -04] 43396	<b>Roosevelt Road Viaduct Repairs</b>	May-21	Aug-22	0C72-Bond	600,000	0	600,000	600,000
	30-300 W Roosevelt Rd							
[210 -04] 43397	<b>Canal St. Bascule Bridge Sidewalk Rehabilitation</b>	Jul-22	Jun-23	0C72-Bond	1,000,000	0	500,000	1,000,000
				0C74-Bond	2,300,000	0	1,150,000	2,300,000
					<b>3,300,000</b>	<b>0</b>	<b>1,650,000</b>	<b>3,300,000</b>
	2021 S Canal St							
[210 -04] 43398	<b>Citywide Bridges Engineering Services Repairs - 2021/2022</b>	(20) Jan-21	Dec-21	0C72-Bond	3,715,060	192,000	3,523,060	3,523,060
[210 -04] 43400	<b>130th St. Bridge Substructure Rehabilitation</b>	Jan-23	Dec-23	0C72-Bond	50,000	0	50,000	50,000
				RBLD-State	13,500,000	0	3,500,000	13,500,000
					<b>13,550,000</b>	<b>0</b>	<b>3,550,000</b>	<b>13,550,000</b>
	2050 E 130th St							
[210 -04] 43405	<b>92nd St. / Ewing Ave. Bascule Bridge over the Calumet River Repairs</b>	Mar-21	Jun-22	0C72-Bond	1,000,000	366,000	634,000	634,000
				0C74-Bond	750,000	0	750,000	750,000
					<b>1,750,000</b>	<b>366,000</b>	<b>1,384,000</b>	<b>1,384,000</b>
	3317 E 92nd St							
[210 -04] 43406	<b>95th St. Bascule Bridge over the Calumet River Repairs</b>	Oct-21	Dec-22	0C72-Bond	500,000	0	500,000	500,000
				0C74-Bond	750,000	0	750,000	750,000
					<b>1,250,000</b>	<b>0</b>	<b>1,250,000</b>	<b>1,250,000</b>
	3256 E 95th St							
[210 -04] 43485	<b>103rd St. Viaduct East of Stony Island Avenue</b>	Apr-22	Aug-22	0C72-Bond	800,000	0	800,000	800,000
	2000-2200 E 103rd St							
[210 -04] 43486	<b>Monroe &amp; Jackson Bascule Bridges Repairs</b>	Apr-21	Jun-22	0C69-Bond	298,234	157,000	141,234	141,234
	375 W Jackson Blvd							
	378 W Monroe St							
[210 -04] 43588	<b>East Waterside Dr. Viaduct Repairs</b>	Apr-22	Jun-22	0C72-Bond	200,000	0	200,000	200,000
	450 E Waterside Dr							
[210 -04] 43593	<b>Fullerton Ave. Bridge Dolphin Replacement</b>	Jul-22	Oct-22	0C74-Bond	1,150,000	0	1,150,000	1,150,000
	1800 W Fullerton Ave							
[210 -04] 43645	<b>Bridge Inspection Engineering - 2021/2022</b>	(20) Aug-21	Dec-22	0C72-Bond	950,000	0	950,000	950,000

# 2022 - 2026 Capital Improvement Program

## TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[210 -04] 43696	<b>LaSalle St. Bascule Bridge Repairs</b> 307 N La Salle Dr	(20) Sep-21	Jun-22	0C72-Bond	500,000	30,000	470,000	470,000
[210 -04] 43734	<b>106th St. Bascule Bridge Repairs</b> 3226 E 106th St	Oct-21	Dec-22	0C72-Bond	600,000	0	600,000	600,000
[210 -04] 43870	<b>Randolph St. Bascule Bridge Repairs</b> 356 W Randolph St	Dec-21	Dec-22	0C72-Bond	500,000	0	500,000	500,000
[210 -04] 43871	<b>Columbus Drive Bascule Bridge Repairs</b> 347 N Columbus Dr	Dec-21	Dec-22	0C72-Bond	500,000	0	500,000	500,000
[210 -04] 43885	<b>Calumet River Structural Repairs</b> 3300 E 100th St	Jun-22	Dec-22	0C74-Bond	2,200,000	0	2,200,000	2,200,000
[210 -04] 43886	<b>Citywide Bridges Engineering Services Repairs - 2022</b>	Apr-22	Dec-22	0C74-Bond	1,150,000	0	1,150,000	1,150,000
[210 -04] 43887	<b>Kinzie St. Bascule Bridge Repairs</b> 423 W Kinzie St	Jun-22	Dec-22	0C74-Bond	1,000,000	0	1,000,000	1,000,000
[210 -04] 43888	<b>Citywide Bridge CM Services for GOB Funded Projects - 2022</b>	Jan-22	Dec-22	0C74-Bond	2,000,000	0	2,000,000	2,000,000
[210 -04] 43889	<b>Citywide Bridge QA Services for GOB Funded Projects 2022</b>	Apr-02	Nov-22	0C74-Bond	800,000	0	800,000	800,000
[210 -04] 43891	<b>Fullerton Ave. Bridge Repairs</b> 1900 W Fullerton Ave	Apr-22	Jul-22	0C74-Bond	1,150,000	0	1,150,000	1,150,000
[210 -04] 43892	<b>Lake Shore Drive North of River (Ogden) &amp; South Structural Repairs</b> 200 N Jean Baptiste Pointe Dusable Lake Shore Dr Sb 1000 N Lake Shore Dr	Apr-22	Dec-22	0C74-Bond	1,000,000	0	1,000,000	1,000,000
[210 -04] 43893	<b>Citywide Bascule Bridges Mechanical &amp; Electrical Repairs</b> 3300 E 100th St	Mar-22	Dec-22	0C74-Bond	3,000,000	0	3,000,000	3,000,000
[210 -04] 43895	<b>Citywide Bridge Repairs Design - 2022</b>	(20) Apr-21	Nov-22	0C74-Bond	500,000	0	500,000	500,000
[210 -04] 43896	<b>Columbus Drive - North of the River Repairs</b> 450 N Columbus Dr	Apr-22	Nov-22	0C74-Bond	1,150,000	0	1,150,000	1,150,000
[210 -04] 43959	<b>Emergency Repairs to City Bridges - 2026</b>	Jan-26	Dec-26	GOF-Bond	5,000,000	0	0	5,000,000
[210 -04] 43961	<b>City Bridge Repair Program - 2026</b>	Jan-26	Dec-26	TBD-Other	15,000,000	0	0	15,000,000
[210 -04] 44061	<b>Underpass Rehabilitation Program 350-420 W. 88th Street</b> 350-420 W 88th St	Jul-22	Dec-22	0C74-Bond	960,000	0	960,000	960,000

## 2022 - 2026 Capital Improvement Program TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[210 -04] 44137	<b>8929 S Pleasant Ave - Retention Wall</b> 8929 S Pleasant Ave	Apr-22	Dec-22	0C74-Bond	500,000	0	500,000	500,000
[210 -04] 44174	<b>Canal Street - Harrison to Taylor - Post Shores Installation</b> On S Canal St From W Harrison St To W Taylor St	Mar-22	Dec-22	0C74-Bond	140,000	0	140,000	140,000
[210 -04] 44200	<b>Pulaski Rd. South of Stevenson Expressway</b> 3900 S Pulaski Rd	Jul-22	Aug-22	0C74-Bond	750,000	0	750,000	750,000
[210 -04] 44201	<b>Halsted St. Viaduct over Kinzie Ave Repairs</b> N Halsted St And W Kinzie St	Sep-22	Dec-22	0C74-Bond	562,605	0	562,605	562,605
<b>Totals for BRIDGE IMPROVEMENTS</b>					<b>1,582,024,302</b>	<b>60,835,565</b>	<b>216,137,345</b>	<b>1,294,188,737</b>

# 2022 - 2026 Capital Improvement Program

## TRANSPORTATION-INTERSECTION/OTHER SAFETY IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[210 -10] 41568	<b>Ward 48 / Sheridan &amp; Bryn Mawr Intersection Improvements / TIF Funded /940-1010 W. Bryn Mawr</b> 940-1010 W Bryn Mawr Ave	Jan-23	Dec-23	0143-TIF	250,000	20,000	0	230,000
[210 -10] 42342	<b>Complex Intersections Framework Plan</b>	(20) Dec-19	Sep-23	0300-City	250,000	250,000	0	0
				SPR-Federal	1,000,000	434,000	291,000	566,000
				0W21-Federal	240,000	0	120,000	240,000
				SOCC-State	500,000	500,000	0	0
					<b>1,990,000</b>	<b>1,184,000</b>	<b>411,000</b>	<b>806,000</b>
[210 -10] 42533	<b>Chicago Traffic Advisory System, Truck Route, Arterial Congestion and Detour Event (Citywide)</b>	Mar-21	Sep-22	CMQ-Federal	1,072,000	10,000	1,062,000	1,062,000
				SOCC-State	268,000	2,000	266,000	266,000
					<b>1,340,000</b>	<b>12,000</b>	<b>1,328,000</b>	<b>1,328,000</b>
[210 -10] 42701	<b>North Grant Park - Streeterville Transportation Demand Management Study</b> On E Chicago Ave From N Michigan Ave To N Lake Shore Dr On E Randolph St From N Michigan Ave To N Columbus Dr	(20) Nov-20	Aug-23	UWP-Federal	400,000	51,000	100,000	349,000
[210 -10] 42892	<b>Metra Milwaukee District - Fulton Market Crossings / TIF Funded - Ward 27</b> 360 N Aberdeen St 360 N Green St 360 N Morgan St	(20) Mar-21	Dec-22	0180-TIF	850,000	48,000	802,000	802,000
				360 N Carpenter St 360 N May St 360 N Racine Ave				
[210 -10] 43029	<b>Pavement Markings - 2021</b>	Apr-21	Jun-22	0C72-Bond	2,000,000	1,152,000	848,000	848,000
[210 -10] 43063	<b>Pavement Markings - 2022</b>	Apr-22	Dec-22	0C74-Bond	6,950,000	0	6,950,000	6,950,000
[210 -10] 43148	<b>Pavement Markings - 2023</b>	Jan-23	Dec-23	TBD-Other	6,950,000	0	0	6,950,000
[210 -10] 43149	<b>Pavement Markings - 2024</b>	Jan-24	Dec-24	TBD-Other	6,950,000	0	0	6,950,000
[210 -10] 43150	<b>Pavement Markings - 2025</b>	Jan-25	Dec-25	TBD-Other	6,950,000	0	0	6,950,000
[210 -10] 43492	<b>Shared Streets - 2021/2022</b> On N Kedzie Blvd From W Wrightwood Ave To W Palmer Blvd On N Seminary Ave From W Belmont Ave To W Eddy St On W Leland Ave From N Lincoln Ave To N Sheridan Rd	May-21	Sep-22	CDBG-Federal	500,000	0	500,000	500,000
				On N Paulina St From W Howard St To W Jonquil Ter On S Shore Dr From E 53rd St To E 55th St 5301-5497 S Shore Dr				
[210 -10] 43493	<b>Public Space Activations - 2021/2022</b>	May-21	Sep-22	CDBG-Federal	3,600,000	0	3,600,000	3,600,000
[210 -10] 43507	<b>Construction Management Services for Capital Bond Projects</b>	Apr-21	Apr-23	0C72-Bond	1,000,000	0	750,000	1,000,000
[210 -10] 43710	<b>83rd Street / Kedzie Ave. Decorative Crosswalks / 18th Ward - TIF Funded</b> 8300 S Kedzie Ave	Apr-22	Dec-22	0965-TIF	150,000	0	150,000	150,000
[210 -10] 43713	<b>Milwaukee and Kostner - Bump Out / TIF funded - Portage Park</b> N Milwaukee Ave And N Kostner Ave	Apr-22	Dec-22	0033-TIF	100,000	0	100,000	100,000

## 2022 - 2026 Capital Improvement Program

### TRANSPORTATION-INTERSECTION/OTHER SAFETY IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[210 -10] 43981	Pavement Markings - 2026	Jan-26	Dec-26	TBD-Other	6,950,000	0	0	6,950,000
[210 -10] 44115	DuSable Lake Shore Drive North Pullout Bays and Guardrail Improvements	Jul-22	Dec-23	SOCC-State	2,300,000	0	300,000	2,300,000
[210 -10] 44202	Far South Industrial Corridor Transportation Study	(20) Apr-22	Aug-23	0124-TIF	2,194	0	1,194	2,194
				0372-TIF	11,833	0	5,833	11,833
				0910-TIF	256,471	0	156,471	256,471
				0A91-TIF	796	0	396	796
				0A95-TIF	14,769	0	7,769	14,769
				0D35-TIF	13,937	0	7,937	13,937
					<b>300,000</b>	<b>0</b>	<b>179,600</b>	<b>300,000</b>
	S Stony Island Ave And E 122nd St							
<b>Totals for INTERSECTION/OTHER SAFETY IMPROVEMENTS</b>					<b>49,530,000</b>	<b>2,467,000</b>	<b>16,018,600</b>	<b>47,063,000</b>





# 2022 - 2026 Capital Improvement Program

## TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[210 -02] 38467	<b>Milwaukee Ave., Logan Blvd. to Belmont Ave.</b>	Mar-22	Dec-24	0637-TIF	19,600,000	300,000	6,700,000	19,300,000
				CCH-Other	240,000	240,000	0	0
				STP-Federal	12,985,000	1,160,000	3,000,000	11,825,000
					<b>32,825,000</b>	<b>1,700,000</b>	<b>9,700,000</b>	<b>31,125,000</b>
	On N Milwaukee Ave From W Belmont Ave To W Logan Blvd N Kedzie Ave And N Milwaukee Ave			On W Logan Blvd From N Kedzie Ave To N Milwaukee Ave N Kedzie Ave And W Logan Blvd				
[210 -02] 38475	<b>Milwaukee Ave., Logan to Armitage</b>	Jan-25	Dec-26	STP-Federal	9,440,000	0	0	9,440,000
				TBD-Other	2,360,000	0	0	2,360,000
				RBLD-State	1,600,000	0	300,000	1,600,000
					<b>13,400,000</b>	<b>0</b>	<b>300,000</b>	<b>13,400,000</b>
	On N Milwaukee Ave From W Logan Blvd To W Armitage Ave							
[210 -02] 40896	<b>Arterial Street Resurfacing #91 (North) - 2021</b>	Jun-21	Jun-22	STP-Federal	7,360,000	0	7,360,000	7,360,000
				RBLD-State	1,038,000	0	1,038,000	1,038,000
				SOCC-State	1,840,000	0	1,840,000	1,840,000
					<b>10,238,000</b>	<b>0</b>	<b>10,238,000</b>	<b>10,238,000</b>
	On N Austin Ave From W Gunnison St To N Avondale Ave On N Kedzie Ave From W Foster Ave To N Elston Ave On N Lincoln Park West From N Clark St To W Fullerton Pkwy On N Racine Ave From N Clybourn Ave To W Diversey Pkwy On N Sheffield Ave From W Webster Ave To W Wrightwood Ave On W Belmont Ave From N Milwaukee Ave To N Kilpatrick Ave On W Howard St From N Ozark Ave To N Oconto Ave			On N Central Ave From W Grand Ave To W Fullerton Ave On N Kimball Ave From W North Ave To W Armitage Ave On N Oak Park Ave From W Addison St To W Irving Park Rd On N Sheffield Ave From W Schubert Ave To W Wolfram St On W Armitage Ave From N Milwaukee Ave To N Kedzie Ave On W Diversey Ave From N Central Ave To N California Ave On W Montrose Ave From N California Ave To N Western Ave				
[210 -02] 40897	<b>Arterial Street Resurfacing #92 (Central) - 2021</b>	Jun-21	Jun-22	STP-Federal	6,912,800	0	6,912,800	6,912,800
				RBLD-State	1,095,000	0	1,095,000	1,095,000
				SOCC-State	1,728,200	0	1,728,200	1,728,200
					<b>9,736,000</b>	<b>0</b>	<b>9,736,000</b>	<b>9,736,000</b>
	On E Chicago Ave From N Lake Shore Dr To N Mies Van Der Rohe Way On N Central Ave From W Lake St To W Chicago Ave On N Milwaukee Ave From W Chicago Ave To W North Ave On S Kostner Ave From W Fifth Ave To W 15th St On W Chicago Ave From N Austin Blvd To N Cicero Ave On W Kinzie St From N Wells St To N State St On W Madison St From N Austin Blvd To N Laramie Ave			On E Illinois St From N McClurg Ct To N Park Dr On N Clark St From W Elm St To W North Ave On S Hamlin Blvd From W Congress Pkwy To W Washington Blvd On S Kostner Ave From W Lexington St To W Congress Pkwy On W Division St From N Laramie Ave To N Cicero Ave On W Lake St From N Kedzie Ave To N Damen Ave				
[210 -02] 40898	<b>Arterial Street Resurfacing #93 (South) - 2021</b>	Jun-21	Jun-22	STP-Federal	8,361,600	0	8,361,600	8,361,600
				RBLD-State	1,156,000	0	1,156,000	1,156,000
				SOCC-State	2,090,400	0	2,090,400	2,090,400
					<b>11,608,000</b>	<b>0</b>	<b>11,608,000</b>	<b>11,608,000</b>
	On E 57th St From S Drexel Ave To S Cornell Dr On E Garfield Blvd From S Dr Martin Luther King Jr Dr To S Cottage Grove Ave On E Midway Plaisance From S Cottage Grove Ave To S Blackstone Ave On S Lawndale Ave From W 50th St To W 47th St On S Marshall Blvd From W 24th Blvd To W 21st St On S Stony Island Ave From E 56th St To E 59th St On W 26th St From S Kostner Ave To S Sacramento Ave			On E 63rd St From S Maryland Ave To S Stony Island Ave On E Marquette Rd From S Cottage Grove Ave To S Kenwood Ave On S Blue Island Ave From S Wolcott Ave To W Cermak Rd On S Loomis Blvd From W 59th St To W Garfield Blvd On S Racine Ave From W Exchange Ave To W Pershing Rd On S Woodlawn Ave From E 60th St To E 55th St On W 63rd St From S Kostner Ave To S Central Ave				

# 2022 - 2026 Capital Improvement Program

## TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[210 -02] 40899	<b>Arterial Street Resurfacing #94 (Far South) - 2021</b>	Jun-21	Jun-22	STP-Federal	8,165,600	0	8,165,600	8,165,600
				RBLD-State	1,116,000	0	1,116,000	1,116,000
				SOCC-State	2,041,400	0	2,041,400	2,041,400
					<b>11,323,000</b>	<b>0</b>	<b>11,323,000</b>	<b>11,323,000</b>
	On E 75th St From S Paxton Ave To S Exchange Ave On S Dr Martin Luther King Jr Dr From E 76th St To E Marquette Rd On S Halsted St From W 87th St To W 90th St On S Racine Ave From W 89th St To W 93rd St On W 103rd St From S Maplewood Ave To S Western Ave On W 71st St From S Ashland Ave To S Racine Ave On W Columbus Ave From S Pulaski Rd To W 83rd Pl			On S Commercial Ave From E 100th St To E 94th St On S Halsted St From W 79th St To W 75th St On S Halsted St From W 93rd St To W 115th St On S Stony Island Ave From E 79th St To E 94th St On W 111th St From S Longwood Dr To S Vincennes Ave On W 74th St From S Damen Ave To S Hermitage Ave				
[210 -02] 40908	<b>Pavement Preservation &amp; Roadside Safety Appurtenances (Design Only)</b>	Mar-20	Feb-23	CCH-Other	200,000	15,000	85,000	185,000
				STP-Federal	1,600,000	118,000	482,000	1,482,000
				SOCC-State	200,000	15,000	85,000	185,000
					<b>2,000,000</b>	<b>148,000</b>	<b>652,000</b>	<b>1,852,000</b>
[210 -02] 41325	<b>Arterial Resurfacing #95 (North) - 2022</b>	May-22	May-22	STP-Federal	6,600,000	0	6,600,000	6,600,000
				RBLD-State	1,250,000	0	1,250,000	1,250,000
				SOCC-State	1,650,000	0	1,650,000	1,650,000
					<b>9,500,000</b>	<b>0</b>	<b>9,500,000</b>	<b>9,500,000</b>
[210 -02] 41326	<b>Arterial Resurfacing #96 (Central) - 2022</b>	May-22	Oct-22	STP-Federal	6,600,000	0	6,600,000	6,600,000
				RBLD-State	1,250,000	0	1,250,000	1,250,000
				SOCC-State	1,650,000	0	1,650,000	1,650,000
					<b>9,500,000</b>	<b>0</b>	<b>9,500,000</b>	<b>9,500,000</b>
[210 -02] 41327	<b>Arterial Resurfacing #97 (South) - 2022</b>	May-22	Oct-22	STP-Federal	6,600,000	0	6,600,000	6,600,000
				RBLD-State	1,250,000	0	1,250,000	1,250,000
				SOCC-State	1,650,000	0	1,650,000	1,650,000
					<b>9,500,000</b>	<b>0</b>	<b>9,500,000</b>	<b>9,500,000</b>
[210 -02] 41328	<b>Arterial Resurfacing #98 (Far South) - 2022</b>	May-22	Oct-22	STP-Federal	6,600,000	0	6,600,000	6,600,000
				RBLD-State	1,250,000	0	1,250,000	1,250,000
				SOCC-State	1,650,000	0	1,650,000	1,650,000
					<b>9,500,000</b>	<b>0</b>	<b>9,500,000</b>	<b>9,500,000</b>
[210 -02] 41361	<b>Grand Avenue: Ogden to Jefferson</b>	Oct-24	Dec-25	0912-TIF	600,000	0	200,000	600,000
				STP-Federal	663,109	0	0	663,109
				TBD-Other	2,640,000	0	0	2,640,000
				RBLD-State	1,750,000	0	500,000	1,750,000
				STPS-Federal	9,896,891	0	0	9,896,891
					<b>15,550,000</b>	<b>0</b>	<b>700,000</b>	<b>15,550,000</b>

On W Grand Ave From N Ogden Ave To N Jefferson St

# 2022 - 2026 Capital Improvement Program

## TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[210 -02] 41990	Arterial St Resurfacing #100 (Central) - 2023	May-23	Dec-24	STP-Federal	9,000,000	0	0	9,000,000
				RBLD-State	3,500,000	0	0	3,500,000
					<b>12,500,000</b>	<b>0</b>	<b>0</b>	<b>12,500,000</b>
[210 -02] 41991	Arterial St Resurfacing #101 (South) - 2023	May-23	Dec-24	STP-Federal	9,000,000	0	0	9,000,000
				RBLD-State	3,500,000	0	0	3,500,000
					<b>12,500,000</b>	<b>0</b>	<b>0</b>	<b>12,500,000</b>
[210 -02] 41992	Arterial St Resurfacing #102 (Far South) - 2023	May-23	Dec-24	STP-Federal	9,000,000	0	0	9,000,000
				RBLD-State	3,500,000	0	0	3,500,000
					<b>12,500,000</b>	<b>0</b>	<b>0</b>	<b>12,500,000</b>
[210 -02] 41993	Arterial St Resurfacing #99 (North) - 2023	May-23	Dec-24	STP-Federal	9,000,000	0	0	9,000,000
				RBLD-State	3,500,000	0	0	3,500,000
					<b>12,500,000</b>	<b>0</b>	<b>0</b>	<b>12,500,000</b>
[210 -02] 42568	Arterial Street Resurfacing #103 (North) - 2024	Jan-24	Jan-25	STP-Federal	8,000,000	0	0	8,000,000
				TBD-Other	2,000,000	0	0	2,000,000
					<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
[210 -02] 42569	Arterial Street Resurfacing #104 (Central) - 2024	Jan-24	Jan-25	STP-Federal	8,000,000	0	0	8,000,000
				TBD-Other	2,000,000	0	0	2,000,000
					<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
[210 -02] 42570	Arterial Street Resurfacing #105 (South) - 2024	Jan-24	Jan-25	STP-Federal	8,000,000	0	0	8,000,000
				TBD-Other	2,000,000	0	0	2,000,000
					<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
[210 -02] 42571	Arterial Street Resurfacing #106 (Far South) - 2024	Jan-24	Jan-25	STP-Federal	8,000,000	0	0	8,000,000
				TBD-Other	2,000,000	0	0	2,000,000
					<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
[210 -02] 42572	Arterial Street Resurfacing #107 (North) - 2025	Jan-25	Jan-26	STP-Federal	7,500,000	0	0	7,500,000
				TBD-Other	1,875,000	0	0	1,875,000
					<b>9,375,000</b>	<b>0</b>	<b>0</b>	<b>9,375,000</b>
[210 -02] 42573	Arterial Street Resurfacing #108 (Central) - 2025	Jan-25	Jan-26	STP-Federal	7,500,000	0	0	7,500,000
				TBD-Other	1,875,000	0	0	1,875,000
					<b>9,375,000</b>	<b>0</b>	<b>0</b>	<b>9,375,000</b>

# 2022 - 2026 Capital Improvement Program

## TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[210 -02] 42574	<b>Arterial Street Resurfacing #109 (South) - 2025</b>	Jan-25	Jan-26	STP-Federal	7,500,000	0	0	7,500,000
				TBD-Other	1,875,000	0	0	1,875,000
					<b>9,375,000</b>	<b>0</b>	<b>0</b>	<b>9,375,000</b>
[210 -02] 42575	<b>Arterial Street Resurfacing #110 (Far South) - 2025</b>	Jan-25	Jan-26	STP-Federal	7,500,000	0	0	7,500,000
				TBD-Other	1,875,000	0	0	1,875,000
					<b>9,375,000</b>	<b>0</b>	<b>0</b>	<b>9,375,000</b>
[210 -02] 42585	<b>Michigan Avenue: Chicago River to Oak Street</b>	Jan-24	Dec-24	SOCC-State	4,000,000	0	0	4,000,000
	On N Michigan Ave From E Wacker Dr To E Oak St							
[210 -02] 43094	<b>Supplemental Arterial Resurfacing - 2021</b>	Jun-21	Dec-22	0C72-Bond	26,000,000	7,407,000	18,593,000	18,593,000
	On E 112th St From S State Line Rd To S Green Bay Ave			On N Ashland Ave From W Arthur Ave To W Pratt Blvd				
	On N Campbell Ave From W Belmont Ave To W Roscoe St			On N Delphia Ave From W Bryn Mawr Ave To W Foster Ave				
	On N Humboldt Blvd From W Cortland St To W North Ave			On N Lake Shore Dr Nb From W Montrose Ave To W Brompton Ave				
	On N Larrabee St From W North Ave To W Armitage Ave			On N Lipps Ave From W Lawrence Ave To W Veterans Pl				
	On N Paulina St From W Washington Blvd To W Grand Ave			On N Simonds Dr From W Lawrence Dr To W Wilson Dr				
	On N Wood St From W Lake St To W Madison St			On S Anthony Ave From S Jeffery Blvd To E 88th St				
	On S Avenue B From E 107th St To E 112th St			On S Avenue C From E 110th St To E 106th St				
	On S Blue Island Ave From S Racine Ave To W Roosevelt Rd			On S Clinton St From W 14th St To W Maxwell St				
	On S Damen Ave From W 47th St To W 46th St			On S Dr Martin Luther King Jr Dr From E 111th St To E 109th St				
	On S Homan Ave From W Cermak Rd To W Roosevelt Rd			On S Karlov Ave From W 51st St To S Archer Ave				
	On S Lawndale Ave From W 50th St To W 51st St			On S Longwood Dr From W 95th St To W 119th St				
	On S Loomis St From W 18th St To W 19th St			On S Meade Ave From W 65th St To W 63rd St				
	On S Morgan St From W 51st St To W 50th St			On S Morgan St From W Taylor St To W Vernon Park Pl				
	On S Wallace St From W Root St To W 31st St			On S Wood St From W 15th St To W Congress Pkwy				
	On S Yates Ave From E 99th St To E 95th St			On W 14th Pl From S Canal St To S Clinton St				
	On W 25th St From S Lawndale Ave To S Central Park Ave			On W 42nd St From S Halsted St To S Emerald Ave				
	On W 43rd St From S Halsted St To S Lowe Ave			On W 45th St From S Racine Ave To S Morgan St				
	On W Catalpa Ave From N East River Rd To N Cumberland Ave			On W Flournoy St From S Central Ave To S Cicero Ave				
	On W Fulton St From N California Ave To N Western Ave			On W Fulton St From N Damen Ave To N Paulina St				
	On W Peterson Ave From N Ridge Ave To N Clark St			On W Sheridan Rd From N Winthrop Ave To W Bryn Mawr Ave				
	On W Walnut St From N Damen Ave To N Paulina St			S Lake Shore Dr Nb And E 18th St				
[210 -02] 43095	<b>Supplemental Arterial Resurfacing - 2022</b>	Apr-22	Dec-22	0C74-Bond	27,810,000	0	27,810,000	27,810,000
[210 -02] 43096	<b>Supplemental Arterial Resurfacing - 2023</b>	Apr-23	Dec-23	TBD-Other	28,644,300	0	0	28,644,300
[210 -02] 43098	<b>Supplemental Arterial Resurfacing - 2024</b>	Apr-24	Dec-24	TBD-Other	29,503,629	0	0	29,503,629
[210 -02] 43099	<b>Supplemental Arterial Resurfacing - 2025</b>	Apr-25	Dec-25	TBD-Other	30,888,738	0	0	30,888,738
[210 -02] 43287	<b>Southwest Industrial Corridor Transportation Support Services - Feasibility Study</b>	(20) Apr-21	Sep-22	0W15-Federal	400,000	75,000	325,000	325,000
	On S Archer Ave From S Halsted St To S Central Ave							
[210 -02] 43301	<b>41st Ward Roadways in the Big Oaks Neighborhood</b>	Oct-21	Jan-23	CCH-Other	912,500	119,000	693,500	793,500
	On W Carmen Ave From N Delphia Ave To N Chester Ave			On W St Joseph Ave From N Delphia Ave To N Chester Ave				
	On W Winnemac Ave From N Delphia Ave To N Chester Ave			On W Winona St From N Delphia Ave To N Chester Ave				

## 2022 - 2026 Capital Improvement Program TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[210 -02] 43336	<b>Irving Park Rd.: Kolmar to Ravenswood</b> On W Irving Park Rd From N Kolmar Ave To N Ravenswood Ave East	Jul-21	Dec-22	SOCC-State	8,430,000	1,700,000	6,730,000	6,730,000
[210 -02] 43338	<b>Lake Shore Drive North Guardrail</b> On N Lake Shore Dr From E Grand Ave To W Hollywood Ave	Jan-23	Jan-24	SOCC-State	400,000	0	0	400,000
[210 -02] 43339	<b>Lake Shore Drive South - Buckling Repairs</b> On S Lake Shore Dr From E 57th Dr To E Balbo Dr	Jan-22	Jan-24	SOCC-State	2,800,000	0	800,000	2,800,000
[210 -02] 43464	<b>Boulevard Improvement Program</b> On S Hamlin Blvd From W Congress Pkwy To W Jackson Blvd	Jan-22	Jan-23	0C72-Bond TBD-Other	2,200,000 10,000,000	0 0	2,200,000 0	2,200,000 10,000,000
					<b>12,200,000</b>	<b>0</b>	<b>2,200,000</b>	<b>12,200,000</b>
[210 -02] 43967	<b>Supplemental Arterial Resurfacing - 2026</b> On S Independence Blvd From W Douglas Blvd To W Congress Pkwy	Jan-26	Dec-26	TBD-Other	31,300,400	0	0	31,300,400
[210 -02] 44107	<b>Arterial St Resurfacing #111 (North)</b>	Jan-26	Jan-27	STP-Federal SOCC-State	8,000,000 2,000,000	0 0	0 0	8,000,000 2,000,000
					<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
[210 -02] 44108	<b>Arterial St Resurfacing #112 (Central)</b>	Jan-26	Jan-27	STP-Federal SOCC-State	8,000,000 2,000,000	0 0	0 0	8,000,000 2,000,000
					<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
[210 -02] 44109	<b>Arterial St Resurfacing #113 (South)</b>	Jan-26	Jan-27	STP-Federal SOCC-State	8,000,000 2,000,000	0 0	0 0	8,000,000 2,000,000
					<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
[210 -02] 44110	<b>Arterial St Resurfacing #114 (Far South)</b>	Jan-26	Jan-27	STP-Federal SOCC-State	8,000,000 2,000,000	0 0	0 0	8,000,000 2,000,000
					<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
<b>Totals for MAJOR STREET IMPROVEMENTS</b>					<b>728,179,908</b>	<b>120,909,203</b>	<b>222,358,638</b>	<b>607,270,705</b>

## 2022 - 2026 Capital Improvement Program TRANSPORTATION-RAILROAD IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[210 -32] 34684	<b>ICC Railroad Interconnect Project</b>	Sep-10	Dec-22	0C65-Bond	200,000	2,800	197,200	197,200
				ICC-State	1,333,508	1,108,508	225,000	225,000
					<b>1,533,508</b>	<b>1,111,308</b>	<b>422,200</b>	<b>422,200</b>
	E 71st St And S Dorchester Ave E 71st St And S Stony Island Ave W 103rd St And S Vincennes Ave W 107th St And S Vincennes Ave W 99th St And S Vincennes Ave			E 71st St And S Jeffery Blvd E 71st St And S Yates Blvd W 105th St And S Vincennes Ave W 95th St And S Vincennes Ave				
[210 -32] 34932	<b>95TH ST AT EGGLESTON AV - CREATE GRADE SEPARATION</b>	Jan-25	Jan-27	CCH-Other	500,000	0	0	500,000
				FRA-Federal	1,212,500	931,000	281,500	281,500
				TBD-Other	86,000,000	0	0	86,000,000
				SOCC-State	11,727,500	558,000	169,500	11,169,500
					<b>99,440,000</b>	<b>1,489,000</b>	<b>451,000</b>	<b>97,951,000</b>
	400 W 95th St							
[210 -32] 34933	<b>ARCHER AV AT KENTON AV - CREATE GRADE SEPARATION</b>	Jan-24	Jan-26	0997-Federal	19,137,780	0	0	19,137,780
				CCH-Other	400,000	0	400,000	400,000
				STP-Federal	2,000,000	1,457,000	543,000	543,000
				TBD-Other	29,077,775	0	0	29,077,775
				SOCC-State	15,284,445	0	4,500,000	15,284,445
					<b>65,900,000</b>	<b>1,457,000</b>	<b>5,443,000</b>	<b>64,443,000</b>
	5264 S Archer Ave							
[210 -32] 34934	<b>COLUMBUS AV AT MAPLEWOOD AV - CREATE GRADE SEPARATION</b>	Dec-22	Jul-25	HPP-Federal	2,400,000	0	2,400,000	2,400,000
				STP-Federal	2,000,000	1,537,000	463,000	463,000
				TBD-Other	22,500,000	0	0	22,500,000
				NHFP-Federal	48,336,000	1,353,000	22,015,000	46,983,000
				RBLD-State	1,000,000	0	1,000,000	1,000,000
				SOCC-State	19,764,000	761,000	10,321,000	19,003,000
					<b>96,000,000</b>	<b>3,651,000</b>	<b>36,199,000</b>	<b>92,349,000</b>
	2532 W Columbus Ave							
[210 -32] 39921	<b>CDOT Railroad Related Studies/Engineering</b>	(20) Mar-18	Aug-23	SPR-Federal	1,500,000	1,100,000	400,000	400,000
				UWP-Federal	200,000	100,000	0	100,000
					<b>1,700,000</b>	<b>1,200,000</b>	<b>400,000</b>	<b>500,000</b>
	225 S Canal St							
<b>Totals for RAILROAD IMPROVEMENTS</b>					<b>264,573,508</b>	<b>8,908,308</b>	<b>42,915,200</b>	<b>255,665,200</b>

# 2022 - 2026 Capital Improvement Program

## TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[210 -06] 4372	<b>PETERSON AVE, CICERO-RIDGE INTERCONNECT</b>	Jan-24	Dec-24	CMQ-Federal	2,120,000	0	0	2,120,000
				ID7-State	57,200	57,200	0	0
				TBD-Other	530,000	0	0	530,000
					<b>2,707,200</b>	<b>57,200</b>	<b>0</b>	<b>2,650,000</b>
	On W Peterson Ave From N Paulina St To N Cicero Ave							
[210 -06] 4375	<b>NEAR WEST SIDE INTERCONNECT</b>	Apr-23	Apr-24	CMQ-Federal	916,000	0	0	916,000
				ILF-State	229,000	0	0	229,000
					<b>1,145,000</b>	<b>0</b>	<b>0</b>	<b>1,145,000</b>
	N Canal St And W Lake St			N Canal St And W Madison St				
	N Canal St And W Randolph St			N Canal St And W Washington Blvd				
	N Clinton St And W Lake St			N Clinton St And W Madison St				
	N Clinton St And W Randolph St			N Clinton St And W Washington Blvd				
	N Desplaines St And W Lake St			N Desplaines St And W Madison St				
	N Desplaines St And W Randolph St			N Desplaines St And W Washington Blvd				
	N Jefferson St And W Lake St			N Jefferson St And W Madison St				
	N Jefferson St And W Randolph St			N Jefferson St And W Washington Blvd				
	S Canal St And W Jackson Blvd			S Canal St And W Monroe St				
	S Canal St And W Van Buren St			S Clinton St And W Jackson Blvd				
	S Clinton St And W Monroe St			S Clinton St And W Van Buren St				
	S Desplaines St And W Jackson Blvd			S Desplaines St And W Monroe St				
	S Desplaines St And W Van Buren St			S Jefferson St And W Monroe St				
	S Jefferson St And W Van Buren St			W Adams St And S Canal St				
	W Adams St And S Clinton St			W Adams St And S Desplaines St				
	W Adams St And S Jefferson St			W Jackson Blvd And S Jefferson St				
[210 -06] 4409	<b>ITS - CICERO AVENUE TRAVELER INFORMATION SYSTEM &amp; MIDWAY AIRPORT ADVISORY RADIO</b>	Jun-20	Jun-22	CMQ-Federal	2,863,000	1,712,000	1,151,000	1,151,000
				ID7-State	169,000	169,000	0	0
				SOCC-State	547,000	531,000	16,000	16,000
					<b>3,579,000</b>	<b>2,412,000</b>	<b>1,167,000</b>	<b>1,167,000</b>
	S Archer Ave And S Ashland Ave			S Archer Ave And S Halsted St				
	S Archer Ave And S Kedzie Ave			S Archer Ave And S State St				
	S Archer Ave And S Western Ave			S Archer Ave And W 47th St				
	S Archer Ave And W 55th St			S Central Ave And S Archer Ave				
	S Central Ave And W 47th St			S Central Ave And W 51st St				
	S Central Ave And W 54th St			S Central Ave And W 55th St				
	S Central Ave And W 63rd St			S Central Ave And W Stevenson Expy				
	S Cicero Ave And S Archer Ave			S Cicero Ave And W 43rd St				
	S Cicero Ave And W 47th St			S Cicero Ave And W 55th St				
	S Cicero Ave And W 59th St			S Cicero Ave And W 63rd St				
	S Cicero Ave And W 79th St			S Kedzie Ave And W Stevenson Expy Ib				
	S Pulaski Rd And S Archer Ave			S Pulaski Rd And W 47th St				
	S Pulaski Rd And W 51st St			S Pulaski Rd And W 55th St				
	S Pulaski Rd And W 63rd St			S Pulaski Rd And W 79th St				
	S Pulaski Rd And W Stevenson Expy Ib			W Archer Ave And S Archer Ave				
	W Archer Ave And S Harlem Ave			W Archer Ave And S Il-171				
	5700 S Cicero Ave							
[210 -06] 4426	<b>CERMAK RD., ASHLAND - MARTIN LUTHER KING DR. - TRAFFIC SIGNAL INTERCONNECT</b>	Jun-18	Dec-22	0872-Other	2,165,000	1,732,000	433,000	433,000
	On E Cermak Rd From S Dr Martin Luther King Jr Dr To S State St							
				On W Cermak Rd From S State St To S Ashland Ave				



# 2022 - 2026 Capital Improvement Program

## TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[210 -06] 4441	<b>87TH ST, WESTERN AV TO DAN RYAN EXPRESSWAY</b>	Jan-24	Dec-24	0995-State	400,000	0	0	400,000
				CMQ-Federal	3,009,000	0	0	3,009,000
				TBD-Other	352,250	0	0	352,250
					<b>3,761,250</b>	<b>0</b>	<b>0</b>	<b>3,761,250</b>
	On W 87th St From S Lawndale Ave To S Western Ave							
	On W 87th St From S Western Ave To S Lafayette Ave							
[210 -06] 4442	<b>95TH ST, WESTERN AV TO EWING AVE (US 41)</b>	Jan-24	Dec-24	CMQ-Federal	7,820,000	0	0	7,820,000
				TBD-Other	1,955,000	0	0	1,955,000
					<b>9,775,000</b>	<b>0</b>	<b>0</b>	<b>9,775,000</b>
	On E 95th St From S State St To S Ewing Ave							
	On W 95th St From S Western Ave To S State St							
[210 -06] 4443	<b>CICERO AV, PETERSON AV TO LEXINGTON AV</b>	Jan-24	Dec-24	CMQ-Federal	8,108,000	0	0	8,108,000
				TBD-Other	2,027,000	0	0	2,027,000
					<b>10,135,000</b>	<b>0</b>	<b>0</b>	<b>10,135,000</b>
	On N Cicero Ave From W Peterson Ave To W Madison St							
	On S Cicero Ave From W Madison St To W Lexington St							
[210 -06] 4467	<b>BROADWAY &amp; SHERIDAN RD - DEVON TO HOLLYWOOD, TRAFFIC SIGNAL INTERCONNECT</b>	Dec-21	Dec-22	CMQ-Federal	292,000	292,000	0	0
				HPP-Federal	1,200,000	313,000	887,000	887,000
				IL11-State	143,000	143,000	0	0
				SOCC-State	550,000	20,000	530,000	530,000
					<b>2,185,000</b>	<b>768,000</b>	<b>1,417,000</b>	<b>1,417,000</b>
	On N Broadway From W Devon Ave To W Hollywood Ave							
	On N Sheridan Rd From W Devon Ave To W Hollywood Ave							
[210 -06] 4468	<b>ROOSEVELT RD, WESTERN TO LAKE SHORE DRIVE, TRAFFIC SIGNAL INTERCONNECT</b>	Jan-21	Aug-22	CMQ-Federal	3,929,600	2,697,000	1,232,600	1,232,600
				0M09-State	744,022	744,022	0	0
				SOCC-State	982,400	674,000	308,400	308,400
					<b>5,656,022</b>	<b>4,115,022</b>	<b>1,541,000</b>	<b>1,541,000</b>
	On E Roosevelt Rd From S State St To S Columbus Dr							
	On W Roosevelt Rd From S State St To S Western Ave							
[210 -06] 4494	<b>STONY ISLAND - MIDWAY PLAISANCE TO 95TH ST - TRAFFIC SIGNAL INTERCONNECT</b>	May-22	May-23	CMQ-Federal	5,052,000	892,000	3,160,000	4,160,000
				IL11-State	175,000	175,000	0	0
				SOCC-State	1,838,000	48,000	1,290,000	1,790,000
					<b>7,065,000</b>	<b>1,115,000</b>	<b>4,450,000</b>	<b>5,950,000</b>
	On S Stony Island Ave From E 59th St To E 95th St							
[210 -06] 33806	<b>79TH ST - CICERO AVE TO ASHLAND AV</b>	Jan-24	Dec-24	CMQ-Federal	5,020,000	0	0	5,020,000
				TBD-Other	1,255,000	0	0	1,255,000
					<b>6,275,000</b>	<b>0</b>	<b>0</b>	<b>6,275,000</b>
	On W 79th St From S Ashland Ave To S Cicero Ave							
[210 -06] 35329	<b>COMMERCIAL &amp; SOUTH CHICAGO-LEFT TURN ARROW-10TH WARD TIF</b>	May-22	Dec-22	0980-TIF	20,000	4,500	15,500	15,500
	S Commercial Ave And S South Chicago Ave							

# 2022 - 2026 Capital Improvement Program

## TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
[210 -06] 36036	<b>SIGNAL CONTROLLER UPGRADE &amp; TIMING</b>	May-17 Dec-22	CMQ-Federal	1,920,000	1,066,000	854,000	854,000
			SOCC-State	480,000	266,000	214,000	214,000
				<b>2,400,000</b>	<b>1,332,000</b>	<b>1,068,000</b>	<b>1,068,000</b>
	N Ashland Ave And W North Ave		N Ashland Ave And W Washington Blvd				
	N Ashland Blvd And W Pratt Blvd		N Austin Ave And W Addison St				
	N Austin Ave And W Foster Ave		N Austin Ave And W Higgins Ave				
	N Broadway And W Irving Park Rd		N California Ave And W Irving Park Rd				
	N Central Park Ave And W Addison St		N Central Park Ave And W Irving Park Rd				
	N Cicero Ave And N Edens Expy Ob		N Cicero Ave And N Elston Ave				
	N Cicero Ave And N Forest Glen Ave		N Cicero Ave And N Milwaukee Ave				
	N Cicero Ave And W Addison St		N Cicero Ave And W Armitage Ave				
	N Cicero Ave And W Augusta Blvd		N Cicero Ave And W Belmont Ave				
	N Cicero Ave And W Berteau Ave		N Cicero Ave And W Chicago Ave				
	N Cicero Ave And W Diversey Ave		N Cicero Ave And W Division St				
	N Cicero Ave And W Drummond Pl		N Cicero Ave And W Ferdinand St				
	N Cicero Ave And W Foster Ave		N Cicero Ave And W Fullerton Ave				
	N Cicero Ave And W Grace St		N Cicero Ave And W Irving Park Rd				
	N Cicero Ave And W Lake St		N Cicero Ave And W Lawrence Ave				
	N Cicero Ave And W Maypole Ave		N Cicero Ave And W Montrose Ave				
	N Cicero Ave And W North Ave		N Cicero Ave And W Ohio St				
	N Cicero Ave And W Palmer St		N Cicero Ave And W Peterson Ave				
	N Cicero Ave And W Roscoe St		N Cicero Ave And W Washington Blvd				
	N Cicero Ave And W Wellington Ave		N Cicero Ave And W Wilson Ave				
	N Cicero Ave And W Wrightwood Ave		N Clarendon Ave And W Irving Park Rd				
	N Clark St And N Ridge Ave		N Clark St And W Addison St				
	N Clark St And W Irving Park Rd		N Clark St And W Ohio St				
	N Clark St And W Ontario St		N Clark St And W Wacker Dr				
	N Damen Ave And W Diversey Pkwy		N Damen Ave And W Foster Ave				
	N Damen Ave And W Fullerton Ave		N Damen Ave And W Irving Park Rd				
	N Damen Ave And W Peterson Ave		N Damen Ave And W Webster Ave				
	N Dearborn St And W Ohio St		N Dearborn St And W Ontario St				
	N Dearborn St And W Wacker Dr		N Elston Ave And N Damen Ave				
	N Elston Ave And N Hamlin Ave		N Elston Ave And W Fullerton Ave				
	N Hamlin Ave And W Irving Park Rd		N Harlem Ave And N Northwest Hwy				
	N Harlem Ave And W Addison St		N Harlem Ave And W Belmont Ave				
	N Harlem Ave And W Bryn Mawr Ave		N Harlem Ave And W Devon Ave				
	N Harlem Ave And W Diversey Ave		N Harlem Ave And W Peterson Ave				
	N Harlem Ave And W Talcott Ave		N Kedzie Ave And W Irving Park Rd				
	N Keeler Ave And W Irving Park Rd		N Keeler Ave And W Montrose Ave				
	N Kennedy Expy Ob And W North Ave		N Kildare Ave And W Irving Park Rd				
	N Kilpatrick Ave And W Irving Park Rd		N Kimball Ave And W Irving Park Rd				
	N Kostner Ave And W Irving Park Rd		N La Salle St And W Wacker Dr				
	N Lake Shore Dr And W Addison St		N Lake Shore Dr And W Irving Park Dr				
	N Lamon Ave And W Irving Park Rd		N Laramie Ave And W Irving Park Rd				
	N Lavergne Ave And W Irving Park Rd		N Leclair Ave And W Lawrence Ave				
	N Long Ave And W Foster Ave		N Long Ave And W Irving Park Rd				
	N Menard Ave And W Irving Park Rd		N Menard Ave And W North Ave				
	N Michigan Ave And E Chestnut St		N Michigan Ave And E Chicago Ave				
	N Michigan Ave And E Delaware Pl		N Michigan Ave And E Erie St				
	N Michigan Ave And E Huron St		N Michigan Ave And E Illinois St				
	N Michigan Ave And E Lake St		N Michigan Ave And E Oak St				
	N Michigan Ave And E Ontario St		N Michigan Ave And E Pearson St				
	N Michigan Ave And E Randolph St		N Michigan Ave And E South Water St				
	N Michigan Ave And E Superior St		N Michigan Ave And E Wacker Dr				
	N Michigan Ave And E Walton St		N Michigan Ave And E Washington St				
	N Michigan Lower Ave And E Grand Ave		N Milwaukee Ave And N Damen Ave				
	N Milwaukee Ave And W Augusta Blvd		N Milwaukee Ave And W Bryn Mawr Ave				

# 2022 - 2026 Capital Improvement Program

## TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[210 -06] 36036	<b>SIGNAL CONTROLLER UPGRADE &amp; TIMING</b>	May-17	Dec-22	CMQ-Federal	1,920,000	1,066,000	854,000	854,000
				SOCC-State	480,000	266,000	214,000	214,000
					<b>2,400,000</b>	<b>1,332,000</b>	<b>1,068,000</b>	<b>1,068,000</b>
N Milwaukee Ave And W Foster Ave		N Milwaukee Ave And W Fullerton Ave						
N Milwaukee Ave And W Montrose Ave		N Nagle Ave And N Milwaukee Ave						
N Nagle Ave And W Devon Ave		N Pine Grove Ave And W Irving Park Rd						
N Pulaski Rd And W Argyle St		N Pulaski Rd And W Devon Ave						
N Pulaski Rd And W Diversey Ave		N Pulaski Rd And W Foster Ave						
N Pulaski Rd And W Irving Park Rd		N Pulaski Rd And W Lawrence Ave						
N Pulaski Rd And W Peterson Ave		N Ravenswood Ave And W Irving Park Rd						
N Ridge Ave And W Hollywood Ave		N Ridge Ave And W Peterson Ave						
N Rockwell St And W Irving Park Rd		N Rush St And E Ohio St						
N Rush St And E Ontario St		N Sacramento Ave And W Irving Park Rd						
N Sheridan Rd And N Rogers Ave		N Sheridan Rd And W Albion Ave						
N Sheridan Rd And W Arthur Ave		N Sheridan Rd And W Birchwood Ave						
N Sheridan Rd And W Columbia Ave		N Sheridan Rd And W Estes Ave						
N Sheridan Rd And W Fargo Ave		N Sheridan Rd And W Farwell Ave						
N Sheridan Rd And W Greenleaf Ave		N Sheridan Rd And W Howard St						
N Sheridan Rd And W Irving Park Rd		N Sheridan Rd And W Jarvis Ave						
N Sheridan Rd And W Juneway Ter		N Sheridan Rd And W Loyola Ave						
N Sheridan Rd And W Lunt Ave		N Sheridan Rd And W Morse Ave						
N Sheridan Rd And W North Shore Ave		N Sheridan Rd And W Pratt Blvd						
N Sheridan Rd And W Sherwin Ave		N Sheridan Rd And W Touhy Ave						
N Southport Ave And W Irving Park Rd		N State St And E Wacker Dr						
N State St And W Ohio St		N State St And W Ontario St						
N Wabash Ave And E Ohio St		N Wabash Ave And E Ontario St						
N Wacker Dr And W Randolph St		N Wacker Dr And W Washington St						
N Wells St And N Lincoln Ave		N Wells St And W Wacker Dr						
N Western Ave And N Kennedy Expy Ob		N Western Ave And W Irving Park Rd						
S Ashland Ave And S Blue Island Ave		S Ashland Ave And W 31st St						
S Ashland Ave And W 49th St		S Ashland Ave And W 63rd St						
S Ashland Ave And W 76th St		S Ashland Ave And W 95th St						
S Ashland Ave And W Pershing Rd		S Ashland Ave And W Roosevelt Rd						
S Austin Ave And S Archer Ave		S Austin Ave And W 63rd St						
S Blue Island Ave And W Roosevelt Rd		S Cicero Ave And S Archer Ave						
S Cicero Ave And W 43rd St		S Cicero Ave And W 47th St						
S Cicero Ave And W 50th St		S Cicero Ave And W 55th St						
S Cicero Ave And W 59th St		S Cicero Ave And W 63rd St						
S Cicero Ave And W Flournoy St		S Cicero Ave And W Harrison St						
S Cicero Ave And W Jackson Blvd		S Cicero Ave And W Lexington St						
S Cicero Ave And W Madison St		S Cicero Ave And W Stevenson Expy Ob						
S Clark St And W Adams St		S Clark St And W Congress Pkwy						
S Clark St And W Jackson Blvd		S Cottage Grove Ave And E 111th St						
S Damen Ave And S Archer Ave		S Damen Ave And W 76th St						
S Damen Ave And W 87th St		S Damen Ave And W 95th St						
S Damen Ave And W Cermak Rd		S Dearborn St And W Adams St						
S Dearborn St And W Congress Pkwy		S Dearborn St And W Jackson Blvd						
S Dr Martin Luther King Jr Dr And E 71st St		S Federal St And W Congress Pkwy						
S Financial Pl And W Congress Pkwy		S Kostner Ave And W Cermak Rd						
S La Salle St And W Adams St		S La Salle St And W Congress Pkwy						
S La Salle St And W Jackson Blvd		S Lake Shore Dr Sb And E Balbo Dr						
S Lake Shore Dr Sb And E Jackson Dr		S Lake Shore Dr Sb And E Monroe Dr						
S Lake Shore Dr Sb And E Roosevelt Dr		S Lake Shore Dr Sb And S Columbus Dr						
S Lawndale Ave And W 79th St		S Michigan Ave And E 11th St						
S Michigan Ave And E 14th St		S Michigan Ave And E 16th St						
S Michigan Ave And E 18th St		S Michigan Ave And E 24th Pl						
S Michigan Ave And E 26th St		S Michigan Ave And E 29th St						

# 2022 - 2026 Capital Improvement Program

## TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
[210 -06] 36036	<b>SIGNAL CONTROLLER UPGRADE &amp; TIMING</b>	May-17 Dec-22	CMQ-Federal	1,920,000	1,066,000	854,000	854,000
			SOCC-State	480,000	266,000	214,000	214,000
				<b>2,400,000</b>	<b>1,332,000</b>	<b>1,068,000</b>	<b>1,068,000</b>
	S Michigan Ave And E 31st St		S Michigan Ave And E 33rd St				
	S Michigan Ave And E 35th St		S Michigan Ave And E 37th St				
	S Michigan Ave And E 41st St		S Michigan Ave And E 43rd St				
	S Michigan Ave And E 45th St		S Michigan Ave And E 47th St				
	S Michigan Ave And E 49th St		S Michigan Ave And E 51st St				
	S Michigan Ave And E 53rd St		S Michigan Ave And E 59th St				
	S Michigan Ave And E 60th St		S Michigan Ave And E 8th St				
	S Michigan Ave And E 9th St		S Michigan Ave And E Adams St				
	S Michigan Ave And E Balbo Dr		S Michigan Ave And E Congress Pkwy				
	S Michigan Ave And E Cullerton St		S Michigan Ave And E Garfield Blvd				
	S Michigan Ave And E Harrison St		S Michigan Ave And E Jackson Dr				
	S Michigan Ave And E Madison St		S Michigan Ave And E Monroe St				
	S Michigan Ave And E Pershing Rd		S Michigan Ave And E Roosevelt Rd				
	S Michigan Ave And E Van Buren St		S Morgan St And W Jackson Blvd				
	S Plymouth Ct And W Congress Pkwy		S Pulaski Rd And W 40th St				
	S Pulaski Rd And W 41st St		S Pulaski Rd And W 42nd St				
	S Pulaski Rd And W 43rd St		S Pulaski Rd And W 44th St				
	S Pulaski Rd And W 45th St		S Pulaski Rd And W 47th St				
	S Pulaski Rd And W 49th St		S Pulaski Rd And W 50th St				
	S Pulaski Rd And W 51st St		S Pulaski Rd And W 52nd Pl				
	S Pulaski Rd And W 53rd St		S Pulaski Rd And W 55th St				
	S Pulaski Rd And W 57th St		S Pulaski Rd And W 59th St				
	S Pulaski Rd And W 63rd St		S Pulaski Rd And W 69th St				
	S Pulaski Rd And W 71st St		S Pulaski Rd And W 75th Pl				
	S Pulaski Rd And W 76th St		S Pulaski Rd And W 79th St				
	S Pulaski Rd And W 83rd St		S Pulaski Rd And W 85th St				
	S Pulaski Rd And W Marquette Rd		S State St And W Adams St				
	S State St And W Congress Pkwy		S State St And W Jackson Blvd				
	S Wabash Ave And E Adams St		S Wabash Ave And E Congress Pkwy				
	S Wabash Ave And E Jackson Blvd		S Wabash Ave And N Wabash Ave				
	S Wacker Dr And W Adams St		S Wacker Dr And W Jackson Blvd				
	S Wallace St And W Pershing Rd		S Wells St And W Adams St				
	S Wells St And W Congress Pkwy		S Wells St And W Jackson Blvd				
	W Addison St And N Kennedy Expy Ob		W Sheridan Rd And W Devon Ave				
	W Wacker Dr And W Lake St		3400-3534 N Central Park Ave				
	401 N Michigan Ave		435 N Michigan Ave				
	2451 S Ashland Ave		2700 S Ashland Ave				
[210 -06] 36037	<b>TRAFFIC MANAGEMENT CENTER - INTEGRATED CORRIDOR MANAGMENT</b>	Jan-25 Dec-25	CMQ-Federal	1,520,000	0	0	1,520,000
			TBD-Other	380,000	0	0	380,000
				<b>1,900,000</b>	<b>0</b>	<b>0</b>	<b>1,900,000</b>
[210 -06] 38171	<b>Pedestrian Countdown Signals - Highway Safety and Improvement Program (HSIP)</b>	Jun-20 Dec-22	0C16-Bond	9,492	9,492	0	0
			0C72-Bond	16,209	0	16,209	16,209
			CCH-Other	100,000	31,000	69,000	69,000
			HSIP-Federal	1,340,000	356,000	984,000	984,000
			SOCC-State	150,000	39,000	111,000	111,000
				<b>1,615,701</b>	<b>435,492</b>	<b>1,180,209</b>	<b>1,180,209</b>
	N Austin Blvd And W Chicago Ave		900 W Taylor St				

# 2022 - 2026 Capital Improvement Program

## TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[210 -06] 38267	<b>Arterial Detection Systems</b>	Mar-23	Dec-23	CMQ-Federal	1,267,560	292,560	0	975,000
				TBD-Other	243,750	0	0	243,750
				IL13-State	73,140	73,140	0	0
					<b>1,584,450</b>	<b>365,700</b>	<b>0</b>	<b>1,218,750</b>
	City Hall - 121 N La Salle St							
[210 -06] 38268	<b>Irving Park Rd, Western Ave. to Lake Shore Dr. - Adaptive Signal Control</b>	Dec-22	Apr-24	CMQ-Federal	928,000	0	79,000	928,000
				SOCC-State	233,000	0	20,000	233,000
					<b>1,161,000</b>	<b>0</b>	<b>99,000</b>	<b>1,161,000</b>
	On W Irving Park Rd From N Western Ave To N Lake Shore Dr							
[210 -06] 38269	<b>Lake Shore Dr. &amp; Columbus Ave at Monroe St. to Waldron St. - Adaptive Signal Control</b>	Dec-22	Jun-24	CMQ-Federal	944,000	0	284,000	944,000
				SOCC-State	236,000	0	71,000	236,000
					<b>1,180,000</b>	<b>0</b>	<b>355,000</b>	<b>1,180,000</b>
	S Columbus Dr And E Balbo Dr S Columbus Dr And E Jackson Dr S Columbus Dr And E Roosevelt Rd S Lake Shore Dr Nb And E Waldron Dr S Lake Shore Dr Sb And E Jackson Dr S Lake Shore Dr Sb And E Roosevelt Dr			S Columbus Dr And E Congress Dr S Columbus Dr And E Monroe Dr S Lake Shore Dr Nb And E Mcfettridge Dr S Lake Shore Dr Sb And E Balbo Dr S Lake Shore Dr Sb And E Monroe Dr				
[210 -06] 38276	<b>Arterial VMS Traveler Information - Citywide</b>	Apr-23	Dec-23	CMQ-Federal	975,000	0	0	975,000
				TBD-Other	243,700	0	0	243,700
					<b>1,218,700</b>	<b>0</b>	<b>0</b>	<b>1,218,700</b>
[210 -06] 39455	<b>FOSTER-KEDZIE-KIMBALL/LTAs 39TH WARD</b>	Jan-20	Dec-22	0154-TIF	275,000	129,000	146,000	146,000
	W Foster Ave And N Kedzie Ave			W Foster Ave And N Kimball Ave				
[210 -06] 40109	<b>Accessible Pedestrian Signals (APS) in the Central Loop</b>	Jan-23	Dec-23	0771-TIF	225,000	78,000	147,000	147,000
				0912-TIF	168,750	58,000	0	110,750
				0A50-TIF	56,250	19,000	0	37,250
				0C65-Bond	409,000	16,000	0	393,000
				0C72-Bond	383,912	0	0	383,912
				FTA-Federal	3,072,689	351,000	0	2,721,689
				0M09-State	14,000	0	0	14,000
					<b>4,329,601</b>	<b>522,000</b>	<b>147,000</b>	<b>3,807,601</b>
	1 N Canal St 100 N Clinton St 300 S Canal St			100 N Canal St 200 S Canal St 300 S Clinton St				
[210 -06] 40522	<b>Harlem / Northwest Highway / Devon Signal Improvement</b>	Jun-21	Jun-22	0C72-Bond	1,026	0	1,026	1,026
				ID16-State	460,000	180,000	280,000	280,000
					<b>461,026</b>	<b>180,000</b>	<b>281,026</b>	<b>281,026</b>
	N Harlem Ave And W Devon Ave							

# 2022 - 2026 Capital Improvement Program

## TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[210 -06] 40633	<b>Ashland Avenue Traffic Signal Modernization / TIF Funded / (100 N. - 600 S.) Wards 27, 28</b> On N Ashland Ave From W Washington Blvd To W Harrison St	Jul-22	Jun-23	0215-TIF	3,000,000	298,000	702,000	2,702,000
[210 -06] 41157	<b>LAKESHORE DRIVE &amp; FULLERTON- NB Ramps</b> N Lake Shore Dr Sb And W Fullerton Pkwy	Mar-22	Aug-22	0C51-Bond	44,500	2,000	42,500	42,500
[210 -06] 41334	<b>Wireless Signal Interconnects (Eng. Only)</b> On S Central Ave From W 63rd St To W 51st St On W 79th St From S Cicero Ave To S Ashland Ave On W 95th St From S Western Ave To S Ewing Ave 206 N Canal St 400 S Canal St 380-630 W Van Buren St	Jan-23	Dec-23	CMQ-Federal SOCC-State	1,600,000 400,000	0 0	0 0	1,600,000 400,000
					<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
[210 -06] 41601	<b>2018 CHICAGO INFRASTRUCTURE PROJECT - ABERDEEN - 87TH ST &amp; THROOP-95TH NEW TRAFFIC SIGNALS</b> S Aberdeen St And W 87th St	Feb-20	Jun-23	0C65-Bond	915,000	544,000	210,000	371,000
[210 -06] 41943	<b>37th Halsted / Traffic Signal Modernization / Ward11 / TIF Funded</b> 3700 S Halsted St	Sep-21	Sep-22	0186-TIF	630,000	18,000	612,000	612,000
[210 -06] 41944	<b>51st S. St. Louis / Traffic Signal Installation / TIF Funded / Ward 14</b> 3500 S Archer Ave	Apr-21	Jun-22	0106-TIF	350,000	274,000	76,000	76,000
[210 -06] 42029	<b>Northwest Highway ICC Signal Work</b> N Nagle Ave And N Northwest Hwy W Raven St And N Northwest Hwy	Jul-22	Jun-23	SOCC-State	849,000	7,000	442,000	842,000
[210 -06] 42189	<b>79th/Columbus Ave. Left Turn Arrow Installation / Ward 18 / 3230 W. 79th St. / TIF funded</b> 3230 W 79th St	Oct-21	Jun-22	0965-TIF	320,000	0	320,000	320,000
[210 -06] 42286	<b>Traffic Signal Modernization #1/ Phase I/II Engineering</b> S Jeffery Blvd And E 69th St	(20) Mar-21	Mar-25	STP-Federal SOCC-State	2,300,000 575,000	431,000 107,000	750,000 100,000	1,869,000 468,000
					<b>2,875,000</b>	<b>538,000</b>	<b>850,000</b>	<b>2,337,000</b>
[210 -06] 42349	<b>S. Indiana Ave. &amp; E. 21st St. New Traffic Signal Installation</b> S Indiana Ave And E 21st St	Jul-22	Jun-23	0G01-Other	280,000	21,000	79,000	259,000
[210 -06] 42527	<b>Pulaski and Dickens - New Traffic Signal Installation - TIF Funded</b> N Pulaski Rd And W Dickens Ave	Oct-22	Jun-23	0421-TIF	450,000	0	150,000	450,000
[210 -06] 42591	<b>Traffic Signal Modernization #1A</b>	Jan-23	Jan-24	RBLD-State	8,000,000	0	0	8,000,000

# 2022 - 2026 Capital Improvement Program

## TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[210 -06] 42592	<b>Traffic Signal Modernization #1B</b>	Jan-24	Dec-24	STP-Federal	6,400,000	0	0	6,400,000
				RBLD-State	1,600,000	0	0	1,600,000
					<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>
[210 -06] 42593	<b>Traffic Signal Modernization #2</b>	(20) Jan-24	Jan-25	RBLD-State	3,000,000	0	0	3,000,000
[210 -06] 42869	<b>Pedestrian Countdown Timers / 5 intersection Upgrades / LaSalle Central TIF Funded</b>	Jun-22	Dec-22	0A50-TIF	300,000	0	300,000	300,000
	S Clark St And W Monroe St			S Dearborn St And W Monroe St				
	S La Salle St And W Monroe St			W Monroe St And S Wells St				
	155 W Jackson Blvd							
[210 -06] 42909	<b>2020 CIP Traffic Signal Modernizations</b>	(20) Dec-20	Dec-23	0C72-Bond	1,691,413	251,000	700,413	1,440,413
				RBLD-State	1,040,000	132,000	458,000	908,000
					<b>2,731,413</b>	<b>383,000</b>	<b>1,158,413</b>	<b>2,348,413</b>
	N Ashland Blvd And W Jarvis Ave			N Clarendon Ave And W Buena Ave				
	N Dearborn St And W Oak St			N Homan Ave And W Hirsch St				
	N Kimball Ave And W Ardmore Ave			N Kostner Ave And W Hirsch St				
	N Menard Ave And W Augusta Blvd			N Menard Ave And W Division St				
	N Oakley Blvd And W Hubbard St			N Sheridan Rd And W Leland Ave				
	S Damen Ave And W 48th St			S Damen Ave And W 57th St				
	S Damen Ave And W 61st St			S Dearborn St And W Polk St				
	S Desplaines St And W Polk St			S Drexel Ave And E 73rd St				
	S Ellis Ave And E 43rd St			S Emerald Ave And W 29th St				
	S Emerald Ave And W 33rd St			S Emerald Ave And W 37th St				
	S Halsted St And W 45th St			S Houston Ave And E 92nd St				
	S Keeler Ave And W 31st St			S Leavitt St And W 103rd St				
	S Menard Ave And W 57th St			S Morgan St And W 103rd St				
	S Racine Ave And W 42nd St			S Rockwell St And W Pope John Paul Ii Dr				
	S St Lawrence Ave And E 51st St			S St Lawrence Ave And E Marquette Rd				
	S State St And E 29th St			S State St And E 53rd St				
	S Union Ave And W 29th St			S Union Ave And W 33rd St				
	S Union Ave And W 37th St			S Union Ave And W 45th St				
	S Wabash Ave And E 24th St			S Wabash Ave And E 29th St				
	S Wabash Ave And E 41st St			S Wabash Ave And E 45th St				
	S Wabash Ave And E 53rd St			S Wentworth Ave And W 113th St				
	S Woodlawn Ave And E 61st St							

# 2022 - 2026 Capital Improvement Program

## TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[210 -06] 43023	<b>Traffic Signal Communication/Connectivity - 2021</b>	Jun-21	May-22	0C72-Bond	2,640,000	2,317,000	323,000	323,000
	N California Ave And W Foster Ave			N California Ave And W Peterson Ave				
	N Canal St And W Kinzie St			N Central Ave And W Addison St				
	N Central Ave And W Belmont Ave			N Central Ave And W Chicago Ave				
	N Central Ave And W Diversey Ave			N Cicero Ave And W Armitage Ave				
	N Cicero Ave And W Bersteau Ave			N Cicero Ave And W Dickens Ave				
	N Cicero Ave And W Ferdinand St			N Cicero Ave And W Glenlake Ave				
	N Cicero Ave And W Grand Ave			N Cicero Ave And W Madison St				
	N Cicero Ave And W North Ave			N Cicero Ave And W Peterson Ave				
	N Clark St And W Division St			N Columbus Dr And E Illinois St				
	N Elston Ave And N Kedzie Ave			N Halsted St And W Belden Ave				
	N Halsted St And W Division St			N Halsted St And W Schiller St				
	N Harlem Ave And W Addison St			N Hoyne Ave And W Chicago Ave				
	N Kimball Ave And W Diversey Ave			N Kingsbury St And W Kinzie St				
	N La Salle Dr And W Kinzie St			N Mies Van Der Rohe Way And E Chicago Ave				
	N Sheridan Rd And W Foster Ave			N State St And E Wacker Dr				
	N Streeter Dr And E Illinois St			N Washtenaw Ave And W Foster Ave				
	N Wolcott Ave And N Milwaukee Ave			N Wolcott Ave And W Belmont Ave				
	S Aberdeen St And W 87th St			S Archer Ave And S Austin Ave				
	S Archer Ave And S Central Ave			S Archer Ave And S Clark St				
	S California Ave And S Archer Ave			S Cicero Ave And W Lexington St				
	S Clark St And W 18th St			S Clark St And W Harrison St				
	S Cottage Grove Ave And E 87th St			S Damen Ave And W 63rd St				
	S Damen Ave And W 65th St			S Damen Ave And W 71st St				
	S Dan Ryan Cermak Xr And W Cermak Rd			S Dan Ryan Expy Ib And W Taylor St				
	S Dr Martin Luther King Jr Dr And E 38th St			S Halsted St And W 103rd St				
	S Halsted St And W Pershing Rd			S Jefferson St And W Adams St				
	S Kedzie Ave And W 26th St			S Kedzie Ave And W Roosevelt Rd				
	S Kildare Ave And W 47th St			S Kostner Ave And W Ogden Ave				
	S Lake Park Ave And E 47th Dr			S Lake Shore Dr And E 83rd St				
	S Lake Shore Dr And E 85th St			S Lake Shore Dr And E 87th St				
	S Longwood Dr And W 107th St			S Loomis Blvd And W 79th St				
	S Michigan Ave And E Cullerton St			S Michigan Ave And E Jackson Blvd				
	S Pulaski Rd And W 14th St			S Pulaski Rd And W 15th St				
	S Pulaski Rd And W 16th St			S Pulaski Rd And W Jackson Blvd				
	S Racine Ave And W 47th St			S South Shore Dr And E 75th St				
	S St Louis Ave And W 63rd St			S State St And W Cermak Rd				
	S Stony Island Ave W And E 103rd St			S Vincennes Ave And W 73rd St				
	S Vincennes Ave And W 99th St			S Wells St And W Polk St				
	S Woodlawn Ave And E 103rd St			3432 S Jean Baptiste Pointe Dusable Lake Shore Dr Sb				
	424 W Adams St			1131 W Sheridan Rd				
[210 -06] 43024	<b>Traffic Signal Battery Back-Ups - 2021</b>	Apr-21	Dec-22	0C72-Bond	1,000,000	78,000	922,000	922,000
[210 -06] 43056	<b>Intersection Signal Modification - 2022</b>	Jan-22	Dec-22	0C74-Bond	2,000,000	0	2,000,000	2,000,000



# 2022 - 2026 Capital Improvement Program

## TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[210 -06] 43057	<b>Traffic Signal Communication/Connectivity - 2022</b>	Feb-22	Dec-22	0C74-Bond	2,678,000	0	2,678,000	2,678,000
	N Ashland Ave And W Division St			N Ashland Ave And W Fullerton Ave				
	N Ashland Ave And W Fulton St			N Ashland Ave And W Lawrence Ave				
	N Ashland Ave And W Madison St			N Ashland Ave And W Webster Ave				
	N Central Ave And W Foster Ave			N Central Ave And W Madison St				
	N Cicero Ave And W Montrose Ave			N Cicero Ave And W Palmer St				
	N Cicero Ave And W Roscoe St			N Clark St And N Ridge Ave				
	N Clark St And W Howard St			N Clark St And W Roscoe St				
	N Clark St And W School St			N Clybourn Ave And W Wrightwood Ave				
	N Cumberland Ave And W Kennedy Expy Ib			N Elston Ave And W Addison St				
	N Francisco Ave And W Foster Ave			N Humboldt Blvd And W North Ave				
	N Kedzie Ave And W Foster Ave			N Keeler Ave And N Milwaukee Ave				
	N Kimball Ave And W Foster Ave			N Kostner Ave And W Grand Ave				
	N Kostner Ave And W North Ave			N Narragansett Ave And W Fullerton Ave				
	N Narragansett Ave And W Irving Park Rd			N Ogden Ave And W Madison St				
	N Pulaski Rd And N Elston Ave			N Pulaski Rd And W Belmont Ave				
	N Pulaski Rd And W Fullerton Ave			N Pulaski Rd And W Leland Ave				
	N Pulaski Rd And W Palmer St			N Pulaski Rd And W Peterson Ave				
	N Western Ave And W Diversey Ave			S Ashland Ave And S Robinson St				
	S Ashland Ave And W 83rd St			S Ashland Ave And W Cermak Rd				
	S Ashland Ave And W Congress Pkwy			S California Ave And W 35th St				
	S Cicero Ave And S Archer Ave			S Cicero Ave And W Stevenson Expy Ib				
	S Cornell Ave And E 75th St			S Damen Ave And S Archer Ave				
	S Emerald Ave And W Pershing Rd			S Ewing Ave And E 95th St				
	S Halsted St And W 120th St			S Halsted St And W 18th St				
	S Halsted St And W 95th St			S Hamlin Ave And W 79th St				
	S Independence Blvd And W Roosevelt Rd			S Indiana Ave And E Cermak Rd				
	S Jeffery Blvd And E 75th St			S Kedzie Ave And W 31st St				
	S Kedzie Ave And W 55th St			S Kedzie Ave And W 83rd St				
	S Lafayette Ave And W 79th St			S Lafayette Ave And W 87th St				
	S Lafayette Ave And W 95th St			S Michigan Ave And E 33rd St				
	S Michigan Ave And E 41st St			S Michigan Ave And E 49th St				
	S Michigan Ave And E 60th St			S Michigan Ave And E 95th St				
	S Morgan St And W 103rd St			S Morgan St And W 119th St				
	S Pulaski Rd And W 36th St			S South Chicago Ave And E 75th St				
	S South Chicago Ave And E 92nd St			S State St And W 75th St				
	S State St And W 79th St			S State St And W 87th St				
	S State St And W 95th St			S Vincennes Ave And W 107th St				
	S Vincennes Ave And W 79th St			S Wells St And W Garfield Blvd				
	S Wentworth Ave And W Cermak Rd			S Western Ave And W 16th St				
	S Western Ave And W 71st St			S Western Blvd And W 54th St				
[210 -06] 43058	<b>Traffic Signal Battery Back-Ups - 2022</b>	Jan-22	Dec-22	0C74-Bond	1,000,000	0	1,000,000	1,000,000
[210 -06] 43126	<b>Intersection Signal Modification - 2023</b>	Jan-23	Dec-23	TBD-Other	2,000,000	0	0	2,000,000
[210 -06] 43128	<b>Intersection Signal Modification - 2024</b>	Jan-24	Dec-24	TBD-Other	2,060,000	0	0	2,060,000
[210 -06] 43129	<b>Intersection Signal Modification - 2025</b>	Jan-25	Dec-25	TBD-Other	2,121,800	0	0	2,121,800
[210 -06] 43130	<b>Traffic Signal Communication/Connectivity - 2023</b>	Jan-23	Dec-23	TBD-Other	2,758,340	0	0	2,758,340
[210 -06] 43131	<b>Traffic Signal Communication/Connectivity - 2024</b>	Jan-24	Dec-24	TBD-Other	2,841,090	0	0	2,841,090
[210 -06] 43132	<b>Traffic Signal Communication/Connectivity - 2025</b>	Jan-25	Dec-25	TBD-Other	2,926,323	0	0	2,926,323

# 2022 - 2026 Capital Improvement Program

## TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[210 -06] 43133	Traffic Signal Battery Back-Ups - 2023	Jan-23	Dec-23	TBD-Other	1,000,000	0	0	1,000,000
[210 -06] 43134	Traffic Signal Battery Back-Ups - 2024	Jan-24	Dec-24	TBD-Other	1,000,000	0	0	1,000,000
[210 -06] 43135	Traffic Signal Battery Back-Ups - 2025	Jan-25	Dec-25	TBD-Other	1,000,000	0	0	1,000,000
[210 -06] 43348	Traffic Signal Modernization - 2022 Local Construction	Jan-22	Jan-23	0C74-Bond	7,800,000	0	7,800,000	7,800,000
				TBD-Other	4,000,000	0	0	4,000,000
					<b>11,800,000</b>	<b>0</b>	<b>7,800,000</b>	<b>11,800,000</b>
[210 -06] 43349	Traffic Signal Modernization - 2023 Local Construction	Jan-23	Jan-24	TBD-Other	8,000,000	0	0	8,000,000
[210 -06] 43350	Traffic Signal Modernization - 2023 Local Design	(20) Jan-23	Jan-24	TBD-Other	2,000,000	0	0	2,000,000
[210 -06] 43351	Traffic Signal Modernization - 2024 Local Construction	Jan-24	Jan-25	TBD-Other	8,000,000	0	0	8,000,000
[210 -06] 43352	Traffic Signal Modernization - 2025 Local Construction	Jan-25	Jan-26	TBD-Other	8,000,000	0	0	8,000,000
[210 -06] 43353	Traffic Signal Modernization - 2025 Local Design	(20) Jan-25	Jan-26	TBD-Other	2,000,000	0	0	2,000,000
[210 -06] 43354	Traffic Signal Modernization 2A	Jan-24	Jan-25	STP-Federal	6,400,000	0	0	6,400,000
				TBD-Other	1,600,000	0	0	1,600,000
					<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>
[210 -06] 43355	Traffic Signal Modernization 2B	Jan-25	Jan-26	STP-Federal	6,400,000	0	0	6,400,000
				TBD-Other	1,600,000	0	0	1,600,000
					<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>
[210 -06] 43356	Traffic Signal Modernization 3	(20) Jan-25	Jan-26	TBD-Other	3,000,000	0	0	3,000,000
[210 -06] 43420	LaSalle - Adams Right Turn Arrow Installation / TIF Funded	Apr-22	Dec-22	0A50-TIF	40,000	0	40,000	40,000
				0C72-Bond	27,500	0	27,500	27,500
					<b>67,500</b>	<b>0</b>	<b>67,500</b>	<b>67,500</b>
	S La Salle St And W Adams St							
[210 -06] 43424	Pulaski Rd. & Ainslie St / New traffic Signal / TIF Funded - (Bus Priority Zone Program)	Apr-23	Dec-23	0973-TIF	50,000	10,000	0	40,000
	N Pulaski Rd And W Ainslie St							
[210 -06] 43577	State-Archer - Pole Relocation / Traffic Signals Program / Intersection Signal Modification	Jul-22	Dec-22	0C72-Bond	20,100	1,000	19,100	19,100
	S Archer Ave And S State St							
[210 -06] 43578	Ashland-Grace - APS / Traffic Signal Program / Intersection Signal Modification	Aug-22	Nov-22	0C72-Bond	173,403	1,000	172,403	172,403
	N Ashland Ave And W Grace St							

## 2022 - 2026 Capital Improvement Program TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[210 -06] 43579	<b>Marine-Montrose - LTA Relocation / Traffic Signals Program / Intersection Signal Modification</b> N Marine Dr And W Montrose Ave	Apr-22	Dec-22	0C72-Bond	17,560	0	17,560	17,560
[210 -06] 43580	<b>Sheffield-Clark-Newport-Mast Arm Relocation/Traffic Signal Modification/Traffic Signal Modification</b> N Clark St And N Sheffield Ave	Jul-22	Dec-22	0C72-Bond	39,145	1,000	38,145	38,145
[210 -06] 43581	<b>900 W. Taylor-Midblock Signal Imp. / Traffic Signal Program/Intersection Signal Modification/</b> 900 W Taylor St	Aug-22	Nov-22	0C72-Bond	118,258	1,000	117,258	117,258
[210 -06] 43674	<b>Kolin-Chicago New Signal Installation</b> N Kolin Ave And W Chicago Ave	Nov-21	Dec-22	0C72-Bond	150,000	0	150,000	150,000
[210 -06] 43685	<b>PMC - Traffic Signals</b>	(20) Nov-21	Aug-25	0C72-Bond	500,000	0	125,000	500,000
[210 -06] 43712	<b>Traffic Signals Program / Addison-Avondale - New Traffic Signal Warrant Study</b> N Avondale Ave And W Addison St	(20) Aug-21	Jun-22	0C72-Bond	12,000	0	12,000	12,000
[210 -06] 43973	<b>Full Intersection Signal Replacement - 2026</b>	Jan-26	Dec-26	TBD-Other	8,000,000	0	0	8,000,000
[210 -06] 43974	<b>Intersection Signal Modification - 2026</b>	Jan-26	Dec-26	TBD-Other	2,185,454	0	0	2,185,454
[210 -06] 43975	<b>Traffic Signal Communication/Connectivity - 2026</b>	Jan-26	Dec-26	TBD-Other	3,014,113	0	0	3,014,113
[210 -06] 43976	<b>Traffic Signal Battery Back-Ups - 2026</b>	Jan-26	Dec-26	TBD-Other	1,000,000	0	0	1,000,000
[210 -06] 44194	<b>2022 Traffic Signal Design-Variou Locally-funded Locations</b>	(20) Jan-22	Dec-22	0C74-Bond	200,000	0	200,000	200,000
<b>Totals for TRAFFIC SIGNALS</b>					<b>205,711,949</b>	<b>17,661,914</b>	<b>32,883,614</b>	<b>188,050,035</b>

# 2022 - 2026 Capital Improvement Program

## TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[210 -24] 32551	43RD ST BICYCLE & PEDESTRIAN BRIDGE	Oct-20	Oct-22	0456-City	173,281	173,281	0	0
				0C74-Bond	106,172	0	106,172	106,172
				CMQ-Federal	1,859,600	1,859,600	0	0
				ENH-Federal	2,000,000	681,000	1,319,000	1,319,000
				HPP-Federal	480,000	480,000	0	0
				ID7-State	162,000	162,000	0	0
				OM09-State	67,400	67,400	0	0
				STP-Federal	3,800,000	1,092,000	2,708,000	2,708,000
				DCEO-State	40,000	40,000	0	0
				FTAP-Federal	23,800,000	17,850,000	5,950,000	5,950,000
				SOCC-State	8,100,000	2,710,000	5,390,000	5,390,000
					<b>40,588,453</b>	<b>25,115,281</b>	<b>15,473,172</b>	<b>15,473,172</b>
4300 S Lake Shore Dr Sb								
[210 -24] 36027	LAKEFRONT TRAIL #3 OGDEN SLIP TO CHICAGO RIVER BRIDGE	Nov-18	Jul-22	CMQ-Federal	16,000,000	15,970,000	30,000	30,000
				STP-Federal	13,820,000	12,920,000	900,000	900,000
				SOCC-State	27,378,000	20,300,000	7,078,000	7,078,000
					<b>57,198,000</b>	<b>49,190,000</b>	<b>8,008,000</b>	<b>8,008,000</b>
350 N Lake Shore Dr Sb								
[210 -24] 36038	STONY ISLAND CYCLE TRACK - 69TH ST TO 77TH ST	Aug-22	Nov-22	0C72-Bond	225,000	0	225,000	225,000
				0C74-Bond	728,000	0	728,000	728,000
				ENH-Federal	3,252,000	480,000	2,772,000	2,772,000
				OM09-State	120,000	120,000	0	0
					<b>4,325,000</b>	<b>600,000</b>	<b>3,725,000</b>	<b>3,725,000</b>
6900-7700 S Stony Island Ave								
[210 -24] 38181	WALK TO TRANSIT SERIES III	Sep-22	Nov-23	0621-TIF	201,667	0	201,667	201,667
				0967-TIF	201,666	0	201,666	201,666
				0A73-TIF	201,667	0	201,667	201,667
				CMQ-Federal	2,420,000	3,000	437,000	2,417,000
					<b>3,025,000</b>	<b>3,000</b>	<b>1,042,000</b>	<b>3,022,000</b>
51st - 314 E 51st St		Addison-O'Hare - 3622 W Addison St						
Austin-Lake - 351 N Austin Blvd		Cicero-Congress - 720 S Cicero Ave						
Howard - 1649 W Howard St		Laramie - 5148 W Lake St						
Polk - 1713 W Polk St		Pulaski-Douglas - 2005-2021 S Pulaski Rd						
Western/Milwaukee - 1909-1911 N Western Ave		800 E 63rd St						
[210 -24] 39750	Commuter Bike Parking - Bike Racks and Corrals	Mar-19	Feb-23	CMQ-Federal	1,961,890	524,800	1,037,090	1,437,090
				OM09-State	490,473	131,000	259,473	359,473
					<b>2,452,363</b>	<b>655,800</b>	<b>1,296,563</b>	<b>1,796,563</b>
30 N Lasalle - 30 N La Salle St								

# 2022 - 2026 Capital Improvement Program

## TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[210 -24] 40492	<b>State/Lake CTA Station</b>	Jun-23	Jun-27	CMQ-Federal	126,360,000	3,543,000	3,457,000	92,977,000
				TBD-Other	60,640,000	0	0	20,640,000
					<b>187,000,000</b>	<b>3,543,000</b>	<b>3,457,000</b>	<b>113,617,000</b>
	N State St And E Lake St							
[210 -24] 40493	<b>Streets for Cycling - Phase V - 1 (Design)</b>	(20) May-18	Dec-22	CMQ-Federal	1,600,000	1,350,000	250,000	250,000
				0M09-State	400,000	400,000	0	0
					<b>2,000,000</b>	<b>1,750,000</b>	<b>250,000</b>	<b>250,000</b>
	On E 71st St From S Cottage Grove Ave To S Jeffery Blvd							
	On W Leland Ave From N Rockwell St To N Clark St							
	On W Dickens Ave From N Racine Ave To N Lincoln Park West							
[210 -24] 40495	<b>Streets for Cycling - Phase VI: Belmont Cragin (Design)</b>	(20) Aug-20	Aug-22	0C65-Bond	300,000	1,000	299,000	299,000
				CMQ-Federal	1,200,000	4,000	1,196,000	1,196,000
					<b>1,500,000</b>	<b>5,000</b>	<b>1,495,000</b>	<b>1,495,000</b>
[210 -24] 40496	<b>Streets for Cycling - Phase VII (Design)</b>	(20) Apr-20	May-23	CMQ-Federal	2,400,000	823,000	700,000	1,577,000
				0G04-Other	600,000	205,000	195,000	395,000
					<b>3,000,000</b>	<b>1,028,000</b>	<b>895,000</b>	<b>1,972,000</b>
	On E 71st St From S Cottage Grove Ave To S Dorchester Ave							
	On S Doty Ave West From E 111th St To E 103rd St							
	On W Armitage Ave From N Kedzie Ave To N Western Ave							
	On W Grace St From N Damen Ave To N Lincoln Ave							
	On W Montrose Ave From N Damen Ave To N Clark St							
	On N Milwaukee Ave From N Western Ave To N California Ave							
	On W 83rd St From S Cicero Ave To W Columbus Ave							
	On W Douglas Blvd From S Kedzie Ave To S Independence Blvd							
	On W Logan Blvd From N Milwaukee Ave To N Western Ave							
[210 -24] 40902	<b>Chicago Avenue Safety Improvements, Latrobe Ave. to Kedzie Ave.</b>	Apr-23	Dec-23	0978-TIF	292,500	0	92,500	292,500
				HSIP-Federal	2,948,400	168,900	779,500	2,779,500
					<b>3,240,900</b>	<b>168,900</b>	<b>872,000</b>	<b>3,072,000</b>
	On W Chicago Ave From N Latrobe Ave To N Kedzie Ave							
[210 -24] 40941	<b>Damen Avenue Green Line Station - Design/Construction - TIF Funded</b>	Oct-21	Oct-24	0180-TIF	86,959,548	7,344,170	26,538,459	79,615,378
	2000 W Lake St							
[210 -24] 41485	<b>Streets for Cycling - Phase V</b>	Jun-22	Dec-22	CMQ-Federal	1,600,000	0	1,600,000	1,600,000
				0G04-Other	400,000	0	400,000	400,000
					<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>
	On E 71st St From S South Chicago Ave To S Jeffery Blvd							
	On W Dickens Ave From N Howe St To N Clark St							
	On W Dickens Ave From N Burling St To N Lakewood Ave							
	On W Leland Ave From N Rockwell St To N Clark St							
[210 -24] 41686	<b>2019 Pedestrian Spot Improvements</b>	Jun-19	Dec-22	0C65-Bond	500,000	209,000	291,000	291,000
	N Halsted St And W Melrose St							
	S Cottage Grove Ave And E 80th St							
	W Lake St And N Kedzie Ave							
	S Ashland Ave And W 86th St							
	S Torrence Ave And E 103rd St							
[210 -24] 42068	<b>Metra Fulton Market Station Feasibility Study - TIF Funded - Kinzie Ind. Corr.</b>	(20) Jan-20	Aug-23	0180-TIF	1,000,000	500,000	250,000	500,000
	1301-1601 W Kinzie St							

# 2022 - 2026 Capital Improvement Program

## TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[210 -24] 42384	<b>Streets for Cycling VIII (Design)</b> On N Clark St From W Oak St To W Kinzie St On N Kedzie Ave From W Cortez St To W Jackson Blvd	(20) Mar-20	Dec-22	0G04-Other	1,000,000	326,000	674,000	674,000
[210 -24] 42629	<b>2020 Bike Lane Construction (Divvy)</b> On E 134th St From S Baltimore Ave To S Avenue K On S Loomis St From W 98th St To W Marquette Rd On S State St From E 119th St To E 124th St On W 111th St From S Halsted St To S Cottage Grove Ave On W 124th St From S Halsted St To S State St On W 82nd St From S Damen Ave To S Vincennes Ave	May-20	Dec-22	0G04-Other	4,750,000	3,722,000	1,028,000	1,028,000
[210 -24] 42807	<b>Pedway Main Stem Reconstruction</b> On E Randolph St From N Michigan Ave To N La Salle St	(20) Mar-22	Aug-23	0C72-Bond	2,250,000	0	1,000,000	2,250,000
[210 -24] 42893	<b>Vision Zero Infrastructure - CBD Bump Outs (30 Intersections)</b> 30 N Lasalle - 30 N La Salle St	Sep-20	Sep-22	0G04-Other	500,000	338,000	162,000	162,000
[210 -24] 42936	<b>Congestion Pricing Study (Divvy)</b> 2 N La Salle St	(20) May-21	Dec-23	0300-City	100,000	0	100,000	100,000
				0G04-Other	316,000	0	316,000	316,000
				UWP-Federal	400,000	0	0	400,000
					<b>816,000</b>	<b>0</b>	<b>416,000</b>	<b>816,000</b>
[210 -24] 43026	<b>Bicycle Infrastructure Improvements - 2021</b> On S Ewing Ave From E 106th St To E 118th St On W 103rd St From S Longwood Dr To S Vincennes Ave On W Diversey Ave From N Narragansett Ave To N Laramie Ave On W Wrightwood Ave From N Narragansett Ave To N Pulaski St	May-21	Oct-22	0C72-Bond	9,000,000	3,083,000	5,917,000	5,917,000
[210 -24] 43059	<b>Vision Zero Improvements - 2022</b>	Jan-22	Dec-22	0C74-Bond	4,500,000	0	4,500,000	4,500,000
[210 -24] 43060	<b>Bicycle Infrastructure Improvements - 2022</b>	Apr-22	Dec-22	0C74-Bond	7,972,000	0	7,972,000	7,972,000
[210 -24] 43061	<b>Transit Infrastructure Improvements - 2022</b>	Apr-22	Dec-22	0C74-Bond	5,000,000	0	5,000,000	5,000,000
[210 -24] 43062	<b>Complete Streets Engineering Supplement - 2022</b>	Jan-22	Dec-22	0C74-Bond	1,300,000	0	1,300,000	1,300,000
[210 -24] 43136	<b>Vision Zero Improvements - 2023</b>	Jan-23	Dec-23	TBD-Other	3,500,000	0	0	3,500,000
[210 -24] 43137	<b>Vision Zero Improvements - 2024</b>	Jan-24	Dec-24	TBD-Other	2,000,000	0	0	2,000,000
[210 -24] 43138	<b>Vision Zero Improvements - 2025</b>	Jan-25	Dec-25	TBD-Other	2,000,000	0	0	2,000,000
[210 -24] 43139	<b>Bicycle Infrastructure Improvements - 2023</b>	Jan-23	Dec-23	TBD-Other	10,000,000	0	0	10,000,000
[210 -24] 43140	<b>Bicycle Infrastructure Improvements - 2024</b>	Jan-24	Dec-24	TBD-Other	5,000,000	0	0	5,000,000

# 2022 - 2026 Capital Improvement Program

## TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[210 -24] 43141	<b>Bicycle Infrastructure Improvements - 2025</b>	Jan-25	Dec-25	TBD-Other	5,000,000	0	0	5,000,000
[210 -24] 43142	<b>Transit Infrastructure Improvements - 2023</b>	Jan-23	Dec-23	TBD-Other	5,000,000	0	0	5,000,000
[210 -24] 43143	<b>Transit Infrastructure Improvements - 2024</b>	Jan-24	Dec-24	TBD-Other	2,000,000	0	0	2,000,000
[210 -24] 43144	<b>Transit Infrastructure Improvements - 2025</b>	Jan-25	Dec-25	TBD-Other	5,000,000	0	0	5,000,000
[210 -24] 43145	<b>Complete Streets Engineering Supplement - 2023</b>	Jan-23	Dec-23	TBD-Other	1,500,000	0	0	1,500,000
[210 -24] 43146	<b>Complete Streets Engineering Supplement - 2024</b>	Jan-24	Dec-24	TBD-Other	1,500,000	0	0	1,500,000
[210 -24] 43147	<b>Complete Streets Engineering Supplement - 2025</b>	Jan-25	Dec-25	TBD-Other	1,500,000	0	0	1,500,000
[210 -24] 43288	<b>Little Village 31st Street Corridor Study</b>	(20) May-21	Sep-22	0300-City	16,000	0	16,000	16,000
				RTA-Other	64,000	0	64,000	64,000
					<b>80,000</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>
	On W 31st St From S Sacramento Ave To S Kilbourn Ave							
[210 -24] 43369	<b>Central Ave. (Ohio - North) Pedestrian Improvements / Category and Sub Category: Complete Streets</b>	Sep-21	Oct-22	0C72-Bond	1,536,000	0	1,536,000	1,536,000
	On N Central Ave From W Ohio St To W North Ave							
[210 -24] 43402	<b>Complete Streets Construction - 2021</b>	Jun-21	Dec-22	0C72-Bond	6,725,000	1,786,000	4,939,000	4,939,000
	On N Western Ave From W Walton St To W Erie St							
	On W Adams St From S Pulaski Rd To S Springfield Ave							
	On W Jackson Blvd From S Austin Blvd To S Central Ave							
	N Broadway And W Winona St							
	N Laramie Ave And W Palmer St							
	S Homan Ave And W Harrison St							
	S Michigan Ave And E 42nd St							
	S Michigan Ave And E 58th St							
	S Pulaski Rd And W Monroe St							
	W Madison St And S Keeler Ave							
	4046 S Ellis Ave							
	On W 71st St From S Kedzie Ave To S California Ave							
	On W Harrison St From S Wolcott Ave To S Wood St							
	On W Wilcox St From S Pulaski Rd To S Springfield Ave							
	N Laramie Ave And W Hirsch St							
	N Laramie Ave And W Potomac Ave							
	S Kenwood Ave And E 55th St							
	S Michigan Ave And E 44th St							
	S Pulaski Rd And W Gladys Ave							
	S State St And S Archer Ave							
	W Madison St And S Kildare Ave							
	3230 S Indiana Ave							
[210 -24] 43403	<b>CIP Complete Streets Design Services - 2021/2022</b>	(20) Jun-21	Dec-22	0C72-Bond	2,500,000	1,300,000	1,200,000	1,200,000
[210 -24] 43977	<b>Vision Zero Improvements - 2026</b>	Jan-26	Dec-26	TBD-Other	2,000,000	0	0	2,000,000
[210 -24] 43978	<b>Bicycle Infrastructure Improvements - 2026</b>	Jan-26	Dec-26	TBD-Other	5,000,000	0	0	5,000,000
[210 -24] 43979	<b>Transit Infrastructure Improvements - 2026</b>	Jan-26	Dec-26	TBD-Other	5,000,000	0	0	5,000,000
[210 -24] 43980	<b>Complete Streets Engineering Supplement - 2026</b>	Jan-26	Dec-26	TBD-Other	1,500,000	0	0	1,500,000
[210 -24] 44175	<b>Austin Pedestrian Bridge Repairs</b>	May-22	Jun-22	0C74-Bond	500,000	0	500,000	500,000
	5401 N Mcvicker Ave							

# 2022 - 2026 Capital Improvement Program

## TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022 - 2026 Allocation
		Start	End					
[210 -24] 44176	<b>Carmen Ave Pedestrian Bridge Repairs</b>  5101 N Monticello Ave	May-22	May-22	0C74-Bond	250,000	0	250,000	250,000
<b>Totals for TRANSIT/BICYCLE/PEDESTRIAN</b>					<b>500,968,264</b>	<b>100,667,151</b>	<b>102,067,194</b>	<b>330,461,113</b>
<b>Totals for TRANSPORTATION</b>					<b>3,330,987,931</b>	<b>311,449,141</b>	<b>632,380,591</b>	<b>2,722,698,790</b>



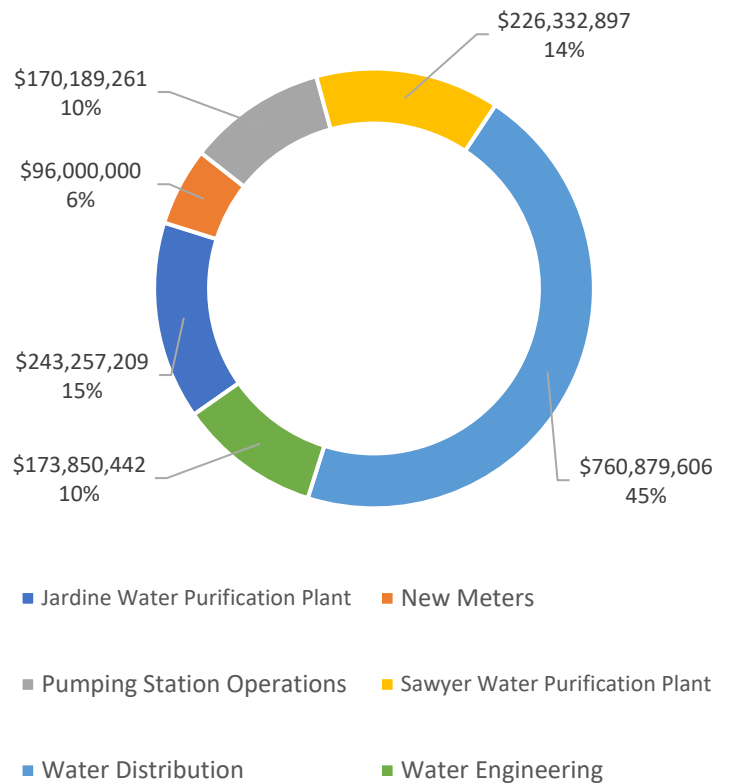
# Water System

The Department of Water Management (DWM) is responsible for delivering potable water from the filtration plants to pumping stations, the Chicago consumer, and adjacent suburban communities. The Water System Program includes maintaining the City’s two water purification plants; maintenance and upgrades to 12 pumping stations; increase the available water supply through installation of new and replacement of old grid mains and various appurtenances; and replacing unreliable meters to ensure proper accountability of water usage.

The total 2022-2026 Water System allocation is \$1.7 billion including \$271.8 million from water fees, \$878.3 million from bond funds, and \$519.6 million from state & federal grants and loans.

DWM plans to continue water main installation; however, the department is currently evaluating the mileage of water mains to be replaced in 2022. After carefully reviewing the project locations, and in anticipation of the private drain pilot study results, the goals for capital construction will be finalized based on the findings.

2022-2026 Water System - \$1.7 Billion



The Lead Service Lines Replacement Program contains approximately 380,000 lines within the City of Chicago. DWM is working on two pilot programs to assess the cost and method of replacing these lead service lines. The department is also reviewing various funding options to fund water main replacements.

Water System Programmatic Funding				
Funding Type	2022 (\$)	2022 (%)	2022-2026 (\$)	2022-2026 (%)
Bond	\$ 80,073,079	29.04%	\$ 878,253,820	52.57%
City	\$ 118,349,776	42.92%	\$ 271,800,186	16.27%
Federal	\$ 15,020,000	5.45%	\$ 265,720,000	15.91%
State	\$ 61,448,001	22.28%	\$ 253,868,948	15.20%
TIF	\$ 866,461	0.31%	\$ 866,461	0.05%
<b>Total</b>	<b>\$ 275,757,317</b>		<b>\$ 1,670,509,415</b>	



## **Jardine & Sawyer Water Purification Plants**

The City has two water purification plants: Jardine and Sawyer. The capital program focuses on improvements help to properly maintain the facilities ensuring continuity and efficiency at the city's major purification plants. The work will include replacement of outdated boiler systems; filter underdrain replacement; filter building roof replacement; and the Joliet Tunnel connection at the Sawyer Water Purification Plant.

At the Jardine Water Purification Plant, the planned capital investments include a sediment force main project; HVAC Improvements; the turbidity meters &

actuators will be replaced; and work will begin on the filter building brick rehabilitation project. The investments at the two purification plants from 2022-2026 total \$469.6 million.

## **New Meter Program**

The New Ultrasonic Meter Pilot began in early 2020 as a potential new type of water meter to utilize in Chicago. While awaiting the results of the pilot program the existing meter program will continue. The 2022-2026 New Meter Program budget is \$96.0 million.

## **Pumping Station Operations**

The City has 12 pumping stations ensuring distributions to all parts of the city as well as the 123 suburban customers. Construction



will continue at the Central Park pumping station, start at the Western Avenue pumping station in 2024, and the Mayfair pumping station will be in the design phase for their respective capital improvements. Additionally, the 5-year CIP includes work for upgrades of pumps and motors at various existing electric powered stations. The 2022-2026 Pumping Station Operations Program is \$170.2 million.

## Water Distribution

The Water Distribution program will replace and restore existing water mains throughout all parts of the 4,400 miles of the city water system including the start of the Lead Service Line Replacement Program. The 2022-2026 Water Distribution Program is \$760.9 million.

## Water Engineering

The Water Engineering program performs topographical surveys, structural inspections, leak surveys, and fire flow testing that guide the capital construction for Water Systems. The 2022-2026 Water Engineering Program is \$173.8 million.



## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total 2022 - 2026
Program: WATER SYSTEM						
Subprogram: Jardine Water Purification Plant						
<b>Bond</b>						
WBOF - Water Bonds & Other Sources - Future	3,389,000	20,482,500	15,932,000	50,570,000	49,267,000	<b>139,640,500</b>
<b>Total Bond Funds:</b>	<b>3,389,000</b>	<b>20,482,500</b>	<b>15,932,000</b>	<b>50,570,000</b>	<b>49,267,000</b>	<b>139,640,500</b>
<b>City</b>						
0F17 - Paygo Capital - Water	4,058,011	0	0	0	0	<b>4,058,011</b>
WPGO - Paygo Capital Water - Future	18,437,698	18,203,000	12,574,000	9,446,000	9,150,000	<b>67,810,698</b>
<b>Total City Funds:</b>	<b>22,495,709</b>	<b>18,203,000</b>	<b>12,574,000</b>	<b>9,446,000</b>	<b>9,150,000</b>	<b>71,868,709</b>
<b>State-IEPA</b>						
WEPA - Water Iepa Loans	18,448,000	13,300,000	0	0	0	<b>31,748,000</b>
<b>Total State-IEPA Funds:</b>	<b>18,448,000</b>	<b>13,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,748,000</b>
<b>Total Jardine Water Purification Plant:</b>	<b>44,332,709</b>	<b>51,985,500</b>	<b>28,506,000</b>	<b>60,016,000</b>	<b>58,417,000</b>	<b>243,257,209</b>
Subprogram: New Meters						
<b>City</b>						
0F17 - Paygo Capital - Water	2,600,000	0	0	0	0	<b>2,600,000</b>
WPGO - Paygo Capital Water - Future	400,000	4,000,000	4,000,000	4,000,000	4,000,000	<b>16,400,000</b>
<b>Total City Funds:</b>	<b>3,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>19,000,000</b>
<b>State-IEPA</b>						
WEPA - Water Iepa Loans	13,000,000	16,000,000	16,000,000	16,000,000	16,000,000	<b>77,000,000</b>
<b>Total State-IEPA Funds:</b>	<b>13,000,000</b>	<b>16,000,000</b>	<b>16,000,000</b>	<b>16,000,000</b>	<b>16,000,000</b>	<b>77,000,000</b>
<b>Total New Meters:</b>	<b>16,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>96,000,000</b>

## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total 2022 - 2026
Program: WATER SYSTEM						
Subprogram: Pumping Station Operations						
<b>Bond</b>						
WBOF - Water Bonds & Other Sources - Future	3,030,000	8,347,000	10,775,000	36,669,000	35,300,000	94,121,000
<b>Total Bond Funds:</b>	<b>3,030,000</b>	<b>8,347,000</b>	<b>10,775,000</b>	<b>36,669,000</b>	<b>35,300,000</b>	<b>94,121,000</b>
<b>City</b>						
0F17 - Paygo Capital - Water	7,215,245	750,000	180,118	0	0	8,145,363
WPGO - Paygo Capital Water - Future	5,996,000	4,379,000	4,924,000	4,943,000	3,859,950	24,101,950
<b>Total City Funds:</b>	<b>13,211,245</b>	<b>5,129,000</b>	<b>5,104,118</b>	<b>4,943,000</b>	<b>3,859,950</b>	<b>32,247,313</b>
<b>State-IEPA</b>						
0F60 - Iepa Loan 175559 Central Park P.S.	10,000,001	10,000,000	4,000,000	0	0	24,000,001
WEPA - Water Iepa Loans	0	7,204,000	10,212,000	2,404,947	0	19,820,947
<b>Total State-IEPA Funds:</b>	<b>10,000,001</b>	<b>17,204,000</b>	<b>14,212,000</b>	<b>2,404,947</b>	<b>0</b>	<b>43,820,948</b>
<b>Total Pumping Station Operations:</b>	<b>26,241,246</b>	<b>30,680,000</b>	<b>30,091,118</b>	<b>44,016,947</b>	<b>39,159,950</b>	<b>170,189,261</b>
Subprogram: Sawyer Water Purification Plant						
<b>Bond</b>						
WBOF - Water Bonds & Other Sources - Future	4,094,079	31,006,500	43,230,000	32,000,000	30,000,000	140,330,579
<b>Total Bond Funds:</b>	<b>4,094,079</b>	<b>31,006,500</b>	<b>43,230,000</b>	<b>32,000,000</b>	<b>30,000,000</b>	<b>140,330,579</b>
<b>City</b>						
0F17 - Paygo Capital - Water	24,805,318	20,000,000	0	0	0	44,805,318
WPGO - Paygo Capital Water - Future	17,000,000	11,371,000	4,425,000	4,201,000	4,200,000	41,197,000
<b>Total City Funds:</b>	<b>41,805,318</b>	<b>31,371,000</b>	<b>4,425,000</b>	<b>4,201,000</b>	<b>4,200,000</b>	<b>86,002,318</b>
<b>Total Sawyer Water Purification Plant:</b>	<b>45,899,397</b>	<b>62,377,500</b>	<b>47,655,000</b>	<b>36,201,000</b>	<b>34,200,000</b>	<b>226,332,897</b>

## 2022 - 2026 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2022	2023	2024	2025	2026	Total 2022 - 2026
Program: WATER SYSTEM						
Subprogram: Water Distribution						
<b>Bond</b>						
WBOF - Water Bonds & Other Sources - Future	45,120,000	65,455,000	78,400,000	83,500,000	70,700,000	343,175,000
<b>Total Bond Funds:</b>	<b>45,120,000</b>	<b>65,455,000</b>	<b>78,400,000</b>	<b>83,500,000</b>	<b>70,700,000</b>	<b>343,175,000</b>
<b>City</b>						
0F17 - Paygo Capital - Water	20,880,672	0	0	0	0	20,880,672
WPGO - Paygo Capital Water - Future	7,247,256	5,352,894	5,379,937	5,407,386	5,550,000	28,937,473
<b>Total City Funds:</b>	<b>28,127,928</b>	<b>5,352,894</b>	<b>5,379,937</b>	<b>5,407,386</b>	<b>5,550,000</b>	<b>49,818,145</b>
<b>Federal-WIFIA</b>						
0F69 - Water Infrastructure Finance & Innovation Act (Wifia) - 202	7,700,000	0	0	0	0	7,700,000
WIFF - Water Infrastructure Finance And Innovation Act (Wifia) - F	7,320,000	40,100,000	68,700,000	70,700,000	71,200,000	258,020,000
<b>Total Federal-WIFIA Funds:</b>	<b>15,020,000</b>	<b>40,100,000</b>	<b>68,700,000</b>	<b>70,700,000</b>	<b>71,200,000</b>	<b>265,720,000</b>
<b>State-IEPA</b>						
0F64 - Iepa Loan L17-5482 - Drinking Water Project - 2020	20,000,000	15,000,000	0	0	0	35,000,000
WEPA - Water Iepa Loans	0	8,200,000	19,100,000	19,500,000	19,500,000	66,300,000
<b>Total State-IEPA Funds:</b>	<b>20,000,000</b>	<b>23,200,000</b>	<b>19,100,000</b>	<b>19,500,000</b>	<b>19,500,000</b>	<b>101,300,000</b>
<b>TIF</b>						
0358 - Englewood Mall Redevelopment Tax Ic - 1990	866,461	0	0	0	0	866,461
<b>Total TIF Funds:</b>	<b>866,461</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>866,461</b>
<b>Total Water Distribution:</b>	<b>109,134,389</b>	<b>134,107,894</b>	<b>171,579,937</b>	<b>179,107,386</b>	<b>166,950,000</b>	<b>760,879,606</b>
Subprogram: Water Engineering						
<b>Bond</b>						
WBOF - Water Bonds & Other Sources - Future	24,440,000	33,411,525	33,889,673	34,375,543	34,870,000	160,986,741
<b>Total Bond Funds:</b>	<b>24,440,000</b>	<b>33,411,525</b>	<b>33,889,673</b>	<b>34,375,543</b>	<b>34,870,000</b>	<b>160,986,741</b>
<b>City</b>						
0F17 - Paygo Capital - Water	8,933,241	0	0	0	0	8,933,241
WPGO - Paygo Capital Water - Future	776,335	780,480	784,687	788,958	800,000	3,930,460
<b>Total City Funds:</b>	<b>9,709,576</b>	<b>780,480</b>	<b>784,687</b>	<b>788,958</b>	<b>800,000</b>	<b>12,863,701</b>
<b>Total Water Engineering:</b>	<b>34,149,576</b>	<b>34,192,005</b>	<b>34,674,360</b>	<b>35,164,501</b>	<b>35,670,000</b>	<b>173,850,442</b>
<b>Total WATER SYSTEM:</b>	<b>275,757,317</b>	<b>333,342,899</b>	<b>332,506,415</b>	<b>374,505,834</b>	<b>354,396,950</b>	<b>1,670,509,415</b>
<b>Grand Total:</b>	<b>3,347,252,537</b>	<b>3,095,562,315</b>	<b>2,667,909,078</b>	<b>2,013,620,650</b>	<b>1,723,809,466</b>	<b>12,848,154,046</b>

# 2022 - 2026 Capital Improvement Program

## WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[180 -06] 3490	<b>JWPP - REHABILITATION OF SOUTH LOWER ROADWAY</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-23	Dec-24	WBOF-Bond	10,074,000	0	374,000	10,074,000
[180 -06] 35812	<b>JWPP - PLANTWIDE PAVING</b> Jardine Water Purification Plant - 1000 E Ohio St	Aug-22	Dec-23	0F17-City	240,948	0	240,948	240,948
				WBOF-Bond	5,000,000	0	1,500,000	5,000,000
				WPGO-City	639,052	0	639,052	639,052
					<b>5,880,000</b>	<b>0</b>	<b>2,380,000</b>	<b>5,880,000</b>
[180 -06] 38136	<b>JWPP ELEVATOR IMPROVEMENTS AND UPGRADES</b> Jardine Water Purification Plant - 1000 E Ohio St	Jul-13	Dec-22	0F13-Bond	69,089	69,089	0	0
				0F17-City	330,000	145,780	184,220	184,220
				WPGO-City	330,000	0	330,000	330,000
					<b>729,089</b>	<b>214,869</b>	<b>514,220</b>	<b>514,220</b>
[180 -06] 38164	<b>JWPP - SURFACE WASH VALVE CYLINDER REPLACEMENT</b> Jardine Water Purification Plant - 1000 E Ohio St	Jul-13	Jul-22	0F13-Bond	229,320	229,320	0	0
				WPGO-City	120,000	0	120,000	120,000
					<b>349,320</b>	<b>229,320</b>	<b>120,000</b>	<b>120,000</b>
[180 -06] 38165	<b>JWPP - FILTER BUILDING ACTUATOR AND VALVE REPAIR/REPLACEMENT</b> Jardine Water Purification Plant - 1000 E Ohio St	Apr-13	Dec-25	0F13-Bond	563,532	563,532	0	0
				WPGO-City	3,500,000	800,000	800,000	2,700,000
					<b>4,063,532</b>	<b>1,363,532</b>	<b>800,000</b>	<b>2,700,000</b>
[180 -06] 38459	<b>JWPP - OLIVE PARK FOUNTAINS</b> Jardine Water Purification Plant - 1000 E Ohio St	Mar-23	Dec-25	WBOF-Bond	39,888,000	0	0	39,888,000
[180 -06] 39121	<b>JWPP - SEDIMENT FORCE MAIN</b> Jardine Water Purification Plant - 1000 E Ohio St	Jul-22	Dec-23	0F17-City	502,509	125,357	377,152	377,152
				WEPA-State-IEPA	18,600,000	0	9,300,000	18,600,000
				WPGO-City	675,491	0	675,491	675,491
					<b>19,778,000</b>	<b>125,357</b>	<b>10,352,643</b>	<b>19,652,643</b>
[180 -06] 39141	<b>JWPP - TVA UPGRADE REQUIREMENTS</b> Jardine Water Purification Plant - 1000 E Ohio St	Apr-22	Jun-23	WBOF-Bond	3,496,500	0	1,000,000	3,496,500
[180 -06] 39205	<b>JWPP - HVAC IMPROVEMENTS</b> Jardine Water Purification Plant - 1000 E Ohio St	Oct-23	Dec-26	WBOF-Bond	44,702,000	0	0	44,702,000
[180 -06] 39206	<b>JWPP - PROCESS CONTROL SYSTEM IMPROVEMENTS</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-23	Dec-25	WBOF-Bond	11,427,000	0	0	11,427,000

# 2022 - 2026 Capital Improvement Program

## WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[180 -06] 39207	<b>JWPP - FILTER BUILDING BRICK REHABILITATION</b> Jardine Water Purification Plant - 1000 E Ohio St	Mar-23	Mar-24	WBOF-Bond	7,803,000	0	265,000	7,803,000
[180 -06] 39321	<b>JWPP DEHUMIDIFICATION SYSTEM REHABILITATION</b> Jardine Water Purification Plant - 1000 E Ohio St	Aug-14	Sep-23	0F17-City WPGO-City	1,266,178 1,300,000	1,265,284 0	894 300,000	894 1,300,000
					<b>2,566,178</b>	<b>1,265,284</b>	<b>300,894</b>	<b>1,300,894</b>
[180 -06] 39448	<b>OLIVE PARK SECURITY GATE</b> Jardine Water Purification Plant - 1000 E Ohio St	Sep-17	Dec-22	WPGO-City	700,000	0	700,000	700,000
[180 -06] 39541	<b>JWPP - SETTLING BASIN 42INCH VALVE REHAB</b> Jardine Water Purification Plant - 1000 E Ohio St	Apr-15	Dec-23	0F17-City WPGO-City	1,457,755 2,000,000	1,457,755 0	0 0	0 2,000,000
					<b>3,457,755</b>	<b>1,457,755</b>	<b>0</b>	<b>2,000,000</b>
[180 -06] 39776	<b>JWPP - SCADA SYSTEM ENHANCEMENTS</b> Jardine Water Purification Plant - 1000 E Ohio St	May-21	Nov-22	0F17-City	1,450,100	800,000	650,100	650,100
[180 -06] 39778	<b>JWPP - FILTER UNDERDRAIN REPLACEMENT</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-25	Dec-29	WBOF-Bond	35,000,000	0	0	17,000,000
[180 -06] 40174	<b>JWPP Chemical Tank Rehab - 2020 - 2023</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-23	WPGO-City	3,000,000	0	1,500,000	3,000,000
[180 -06] 40201	<b>JWPP - Security Improvements - 2021</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-21	Dec-22	WBOF-Bond	250,000	0	250,000	250,000
[180 -06] 40582	<b>JWPP CHLORINE ELECTRIC STEAM BOILER</b> Jardine Water Purification Plant - 1000 E Ohio St	Jul-16	Dec-23	0F17-City WPGO-City	120,000 1,580,000	0 0	120,000 80,000	120,000 1,580,000
					<b>1,700,000</b>	<b>0</b>	<b>200,000</b>	<b>1,700,000</b>
[180 -06] 41272	<b>JWPP - JOC CAPITAL CONSTRUCTION - 2022</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-22	Dec-22	WPGO-City	1,000,000	0	1,000,000	1,000,000
[180 -06] 41273	<b>JWPP - SHORT TERM IMPROVEMENTS 2022</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-22	Dec-22	WPGO-City	4,000,000	0	4,000,000	4,000,000
[180 -06] 41274	<b>JWPP - REBUILD LOW LIFT &amp; WASH WATER PUMPS 2022</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-22	Dec-22	WPGO-City	600,000	0	600,000	600,000
[180 -06] 41276	<b>JWPP - ELECTRICAL IMPROVEMENTS - 2022</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-22	Dec-22	WPGO-City	250,000	0	250,000	250,000



# 2022 - 2026 Capital Improvement Program

## WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[180 -06] 41277	<b>JWPP - SECURITY IMPROVEMENTS - 2022</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-22	Dec-22	WPGO-City	250,000	0	250,000	250,000
[180 -06] 41978	<b>JWPP - JOC CAPITAL CONSTRUCTION - 2023</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-23	Dec-23	WPGO-City	1,000,000	0	0	1,000,000
[180 -06] 41979	<b>JWPP - Short Term Improvements - 2023</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-23	Dec-23	WPGO-City	4,703,000	0	0	4,703,000
[180 -06] 41980	<b>JWPP - REBUILD LOW LIFT &amp; WASH WATER PUMPS 2023</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-23	Dec-23	WPGO-City	600,000	0	0	600,000
[180 -06] 41982	<b>JWPP - ELECTRICAL IMPROVEMENTS - 2023</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-23	Dec-23	WPGO-City	250,000	0	0	250,000
[180 -06] 42046	<b>JWPP - SECURITY IMPROVEMENTS - 2023</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-23	Dec-23	WPGO-City	250,000	0	0	250,000
[180 -06] 42530	<b>PHOSPHATE FEED SYSTEM</b> Jardine Water Purification Plant - 1000 E Ohio St	Jul-22	Dec-23	WEPA-State-IEPA	13,148,000	0	9,148,000	13,148,000
[180 -06] 42556	<b>JWPP - JOC CAPITAL CONSTRUCTION - 2024</b>	Jan-24	Dec-24	WPGO-City	1,000,000	0	0	1,000,000
[180 -06] 42557	<b>JWPP Short Term Improvements - 2024</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-24	Dec-24	WPGO-City	4,774,000	0	0	4,774,000
[180 -06] 42558	<b>JWPP - REBUILD LOW LIFT &amp; WASH WATER PUMPS 2024</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-24	Dec-24	WPGO-City	600,000	0	0	600,000
[180 -06] 42559	<b>JWPP Chemical Tank Rehab - 2024 - 2030</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-24	Dec-30	WPGO-City	7,000,000	0	0	3,000,000
[180 -06] 42561	<b>JWPP - SECURITY IMPROVEMENTS - 2024</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-24	Dec-24	WPGO-City	250,000	0	0	250,000
[180 -06] 42891	<b>JWPP FILTER CONSOLE UPGRADES</b> Jardine Water Purification Plant - 1000 E Ohio St	Feb-21	Jun-23	0F17-City WPGO-City	352,680 3,526,800	0 0	352,680 2,026,800	352,680 3,526,800
					<b>3,879,480</b>	<b>0</b>	<b>2,379,480</b>	<b>3,879,480</b>
[180 -06] 43243	<b>JWPP Short Term Improvements 2025</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-25	Dec-25	WPGO-City	4,846,000	0	0	4,846,000
[180 -06] 43249	<b>JWPP - JOC CAPITAL CONSTRUCTION - 2025</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-25	Dec-25	WPGO-City	1,000,000	0	0	1,000,000

## 2022 - 2026 Capital Improvement Program WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[180 -06] 43251	<b>JWPP - SECURITY IMPROVEMENTS - 2025</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-25	Dec-25	WPGO-City	250,000	0	0	250,000
[180 -06] 43284	<b>JWPP - REBUILD LOW LIFT &amp; WASH WATER PUMPS 2025</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-25	Dec-25	WPGO-City	600,000	0	0	600,000
[180 -06] 43285	<b>JWPP - ELECTRICAL IMPROVEMENTS - 2024</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-24	Dec-24	WPGO-City	250,000	0	0	250,000
[180 -06] 43286	<b>JWPP - ELECTRICAL IMPROVEMENTS - 2025</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-25	Dec-25	WPGO-City	250,000	0	0	250,000
[180 -06] 43558	<b>JWPP - Gardner Denver Compressors</b> Jardine Water Purification Plant - 1000 E Ohio St	Jun-21	Jul-22	0F17-City	536,000	0	536,000	536,000
[180 -06] 43595	<b>JWPP Reservoir Inspection South Portion</b> Jardine Water Purification Plant - 1000 E Ohio St	Nov-21	Dec-22	0F17-City WPGO-City	700,000 700,000	0 0	700,000 700,000	700,000 700,000
					<b>1,400,000</b>	<b>0</b>	<b>1,400,000</b>	<b>1,400,000</b>
[180 -06] 43680	<b>TECO WESTINGHOUSE MOTOR 350HP</b> Jardine Water Purification Plant - 1000 E Ohio St	Sep-21	Aug-22	0F17-City	84,447	0	84,447	84,447
[180 -06] 43832	<b>HACH TURBIDIMETERS REPLACEMENT &amp; INTEGRATION</b> Jardine Water Purification Plant - 1000 E Ohio St	Dec-21	Sep-22	WPGO-City	1,963,831	0	1,963,831	1,963,831
[180 -06] 44018	<b>Turbidity Meters &amp; Actuators</b> Jardine Water Purification Plant - 1000 E Ohio St	Jul-23	Dec-24	WPGO-City	5,000,000	0	400,000	5,000,000
[180 -06] 44037	<b>JWPP - JOC CAPITAL CONSTRUCTION - 2026</b>	Jan-26	Dec-26	WPGO-City	1,000,000	0	0	1,000,000
[180 -06] 44040	<b>JWPP - SHORT TERM IMPROVEMENTS - 2026</b>	Jan-26	Dec-26	WPGO-City	4,850,000	0	0	4,850,000
[180 -06] 44043	<b>JWPP - REBUILD LOW LIFT &amp; WASH WATER PUMPS 2026</b>	Jan-26	Dec-26	WPGO-City	600,000	0	0	600,000
[180 -06] 44046	<b>JWPP - SECURITY IMPROVEMENTS - 2026</b>	Jan-26	Dec-26	WPGO-City	250,000	0	0	250,000
[180 -06] 44057	<b>JWPP - ELECTRICAL IMPROVEMENTS - 2026</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-26	Dec-26	WPGO-City	250,000	0	0	250,000
[180 -06] 44105	<b>CARBON FEED SYSTEM UPGRADE</b> Jardine Water Purification Plant - 1000 E Ohio St	Mar-22	Aug-22	0F17-City WPGO-City	502,525 502,524	0 0	502,525 502,524	502,525 502,524
					<b>1,005,049</b>	<b>0</b>	<b>1,005,049</b>	<b>1,005,049</b>

## 2022 - 2026 Capital Improvement Program WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[180 -06] 44167	<b>BWS Radio System - Phase 3</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-22	Dec-22	WPGO-City	400,000	0	400,000	400,000
[180 -06] 44197	<b>GUARD HOUSE ELECTRICAL FEEDER REPLACEMENT</b> Jardine Water Purification Plant - 1000 E Ohio St	Mar-22	Jul-22	0F17-City	309,045	0	309,045	309,045
[180 -06] 44216	<b>JWPP SCADA - 2022</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-22	Dec-22	WPGO-City	600,000	0	600,000	600,000
[180 -06] 44217	<b>JWPP SCADA - 2023</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-23	Dec-23	WPGO-City	600,000	0	0	600,000
[180 -06] 44218	<b>JWPP SCADA - 2024</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-24	Dec-24	WPGO-City	600,000	0	0	600,000
[180 -06] 44219	<b>JWPP SCADA - 2025</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-25	Dec-25	WPGO-City	600,000	0	0	600,000
[180 -06] 44220	<b>JWPP SCADA - 2026</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-26	Dec-26	WPGO-City	600,000	0	0	600,000
[180 -06] 44221	<b>LIMS Improvements - 2022</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-22	Dec-22	WPGO-City	600,000	0	600,000	600,000
[180 -06] 44222	<b>LIMS Improvements - 2023</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-23	Dec-23	WPGO-City	600,000	0	0	600,000
[180 -06] 44223	<b>LIMS Improvements - 2024</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-24	Dec-24	WPGO-City	600,000	0	0	600,000
[180 -06] 44224	<b>LIMS Improvements - 2025</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-25	Dec-25	WPGO-City	600,000	0	0	600,000
[180 -06] 44225	<b>LIMS Improvements - 2026</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-26	Dec-26	WPGO-City	600,000	0	0	600,000
<b>Totals for JARDINE WATER PURIFICATION PLANT</b>					<b>270,713,326</b>	<b>5,456,117</b>	<b>44,332,709</b>	<b>243,257,209</b>

## 2022 - 2026 Capital Improvement Program WATER SYSTEM-NEW METERS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[180 -14] 40367	<b>METERSAVE - 2022 - Various Locations</b>	Jan-22	Dec-22	0F17-City	2,600,000	0	2,600,000	2,600,000
				WEPA-State-IEPA	13,000,000	0	13,000,000	13,000,000
				WPGO-City	400,000	0	400,000	400,000
					<b>16,000,000</b>	<b>0</b>	<b>16,000,000</b>	<b>16,000,000</b>
[180 -14] 40368	<b>METERSAVE - 2023 - Various Locations</b>	Jan-23	Dec-23	WEPA-State-IEPA	16,000,000	0	0	16,000,000
				WPGO-City	4,000,000	0	0	4,000,000
[180 -14] 40370	<b>METERSAVE - 2024 - Various Locations</b>	Jan-24	Dec-24	WEPA-State-IEPA	16,000,000	0	0	16,000,000
				WPGO-City	4,000,000	0	0	4,000,000
[180 -14] 43269	<b>METERSAVE - 2025 - Various Locations</b>	Jan-25	Dec-25	WEPA-State-IEPA	16,000,000	0	0	16,000,000
				WPGO-City	4,000,000	0	0	4,000,000
[180 -14] 44029	<b>METERSAVE - 2026 - Various Locations</b>	Jan-26	Dec-26	WEPA-State-IEPA	16,000,000	0	0	16,000,000
				WPGO-City	4,000,000	0	0	4,000,000
<b>Totals for NEW METERS</b>					<b>96,000,000</b>	<b>0</b>	<b>16,000,000</b>	<b>96,000,000</b>

# 2022 - 2026 Capital Improvement Program

## WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[180 -01] 3258	<b>MAYFAIR P.S. - CONVERT STEAM TO ELECTRIC POWER (Design Only)</b> Mayfair Pumping Station - 4827 W Wilson Ave	(20) Jan-24	Dec-24	WBOF-Bond	7,944,000	0	0	7,944,000
[180 -01] 3301	<b>CERMAK PUMPING STATION - ELECTRICAL IMPROVEMENTS</b> Cermak Pumping Station - 735 W Harrison St	Mar-22	Jun-24	0F17-City WEPA-State-IEPA	5,176,488 17,620,947	476,488 0	4,700,000 0	4,700,000 17,620,947
					<b>22,797,435</b>	<b>476,488</b>	<b>4,700,000</b>	<b>22,320,947</b>
[180 -01] 3342	<b>WESTERN AVENUE PUMPING STATION - CONVERT STEAM TO ELECTRIC POWER</b> Western Avenue Pumping Station - 4933 S Western Ave	Jan-24	Nov-27	WBOF-Bond	65,405,000	0	2,030,000	65,405,000
[180 -01] 3343	<b>CENTRAL PARK PUMPING STATION - CONVERT STEAM TO ELECTRIC POWER</b> Central Park Pumping Station - 1015 S Central Park Ave	Oct-18	Dec-24	0F17-City 0F27-Bond 0F57-State-IEPA 0F60-State-IEPA	9,468,960 54,664 53,656,000 42,545,557	7,538,842 54,664 53,656,000 18,545,556	1,000,000 0 0 10,000,001	1,930,118 0 0 24,000,001
					<b>105,725,181</b>	<b>79,795,062</b>	<b>11,000,001</b>	<b>25,930,119</b>
[180 -01] 38138	<b>PUMPING STATION ELEVATOR IMPROVEMENTS AND UPGRADES</b> 68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	May-13	Dec-22	0F13-Bond 0F17-City WBOF-Bond WPGO-City	200,000 200,000 200,000 550,000	200,000 200,000 200,000 0	0 0 0 550,000	0 0 0 550,000
					<b>1,150,000</b>	<b>600,000</b>	<b>550,000</b>	<b>550,000</b>
								Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave
[180 -01] 39130	<b>SOUTHWEST PUMPING STATION - FAÇADE IMPROVEMENTS</b> Southwest Pumping Station - 8400 S Kedvale Ave	Dec-22	Dec-23	WBOF-Bond WPGO-City	5,772,000 588,000	0 0	1,000,000 588,000	5,772,000 588,000
					<b>6,360,000</b>	<b>0</b>	<b>1,588,000</b>	<b>6,360,000</b>
[180 -01] 39131	<b>LAKEVIEW PUMPING STATION - ELECTRICAL EQUIPMENT</b> Lakeview Pumping Station - 745 W Wilson Ave	May-22	Dec-23	0F17-City WEPA-State-IEPA	360,249 2,200,000	111,888 0	248,361 0	248,361 2,200,000
					<b>2,560,249</b>	<b>111,888</b>	<b>248,361</b>	<b>2,448,361</b>

## 2022 - 2026 Capital Improvement Program WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022-2026 Allocation
		Construction Start	End					
[180 -01] 41278	<b>DWP JOC CAPITAL CONSTRUCTION - 2022</b>	Jan-22	Dec-22	WPGO-City	1,000,000	0	1,000,000	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
				Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave				
[180 -01] 41279	<b>DWP - SHORT TERM IMPROVEMENTS - 2022</b>	Jan-22	Dec-22	WPGO-City	1,500,000	0	1,500,000	1,500,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
				Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave				
[180 -01] 41280	<b>2022 DWP - REBUILD TURBINES AND PUMP</b>	Jan-22	Dec-22	WPGO-City	1,000,000	0	1,000,000	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
				Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave				
[180 -01] 41281	<b>DWP - SECURITY IMPROVEMENTS - 2022</b>	Jan-22	Dec-22	WPGO-City	500,000	0	500,000	500,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
				Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave				
[180 -01] 41713	<b>Lakeview PS Switchgear &amp; Facade</b>	May-26	Dec-28	WBOF-Bond WPGO-City	13,000,000 2,000,000	0 0	0 0	3,000,000 2,000,000
	Lakeview Pumping Station - 745 W Wilson Ave				<b>15,000,000</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>
[180 -01] 41983	<b>DWP JOC CAPITAL CONSTRUCTION - 2023</b>	Jan-23	Dec-23	WPGO-City	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
				Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave				
[180 -01] 41984	<b>DWP - SHORT TERM IMPROVEMENTS - 2023</b>	Jan-23	Dec-23	WPGO-City	1,304,000	0	0	1,304,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
				Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave				

# 2022 - 2026 Capital Improvement Program

## WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[180 -01] 41985	<b>2023 DWP - REBUILD TURBINES AND PUMP</b>	Jan-23	Dec-23	WPGO-City	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave				
[180 -01] 41986	<b>DWP - SECURITY IMPROVEMENTS - 2023</b>	Jan-23	Dec-23	WPGO-City	500,000	0	0	500,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave				
[180 -01] 42562	<b>DWP JOC CAPITAL CONSTRUCTION - 2024</b>	Jan-24	Dec-24	WPGO-City	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave				
[180 -01] 42563	<b>DWP - SHORT TERM IMPROVEMENTS - 2024</b>	Jan-24	Dec-24	WPGO-City	1,324,000	0	0	1,324,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave				
[180 -01] 42564	<b>2024 DWP - REBUILD TURBINES AND PUMP</b>	Jan-24	Dec-24	WPGO-City	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave				
[180 -01] 42565	<b>DWP - SECURITY IMPROVEMENTS - 2024</b>	Jan-24	Dec-24	WPGO-City	500,000	0	0	500,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave				

# 2022 - 2026 Capital Improvement Program

## WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/ Construction Start End		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
[180 -01] 42925	<b>DWP - SCADA SYSTEM ENHANCEMENTS</b>	Nov-20	Jul-22	0F17-City WPGO-City	217,000 283,000	217,000 0	0 283,000	0 283,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave	<b>500,000</b>	<b>217,000</b>	<b>283,000</b>	<b>283,000</b>
[180 -01] 43246	<b>DWP - SHORT TERM IMPROVEMENTS - 2025</b>	Jan-25	Dec-25	WPGO-City	1,343,000	0	0	1,343,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan St Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave				
[180 -01] 43248	<b>DWP JOC CAPITAL CONSTRUCTION - 2025</b>	Jan-25	Dec-25	WPGO-City	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave				
[180 -01] 43250	<b>DWP - SECURITY IMPROVEMENTS - 2025</b>	Jan-25	Dec-25	WPGO-City	500,000	0	0	500,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave				
[180 -01] 43289	<b>2025 DWP - REBUILD TURBINES AND PUMP</b>	Jan-25	Dec-25	WPGO-City	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave				
[180 -01] 43810	<b>Southwest Pumping Station Tunnel Connection</b>	(20) Feb-22	Dec-26	WPGO-City	369,950	0	75,000	369,950
	Southwest Pumping Station - 8400 S Kedvale Ave							
[180 -01] 44019	<b>Southwest Pumping Station - Joliet Tunnel Connection</b>	Jul-23	Jul-26	WBOF-Bond WPGO-City	12,000,000 1,000,000	0 0	0 500,000	12,000,000 1,000,000
	Southwest Pumping Station - 8400 S Kedvale Ave				<b>13,000,000</b>	<b>0</b>	<b>500,000</b>	<b>13,000,000</b>
[180 -01] 44036	<b>DWP - JOC CAPITAL CONSTRUCTION - 2026</b>	Jan-26	Dec-26	WPGO-City	1,000,000	0	0	1,000,000



# 2022 - 2026 Capital Improvement Program

## WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[180 -01] 44038	<b>DWP - SHORT TERM IMPROVEMENTS - 2026</b>	Jan-26	Dec-26	WPGO-City	1,340,000	0	0	1,340,000
[180 -01] 44041	<b>2026 DWP - REBUILD TURBINES AND PUMP</b>	Jan-26	Dec-26	WPGO-City	1,000,000	0	0	1,000,000
[180 -01] 44044	<b>DWP - SECURITY IMPROVEMENTS - 2026</b>	Jan-26	Dec-26	WPGO-City	500,000	0	0	500,000
[180 -01] 44048	<b>SOUTHWEST PUMPING STATION - BATTERIES &amp; CHARGER REPLACEMENT</b> Southwest Pumping Station - 8400 S Kedvale Ave	Feb-22	Aug-22	0F17-City	678,470	0	678,470	678,470
[180 -01] 44049	<b>ROSELAND PUMPING STATION - BATTERIES &amp; CHARGER REPLACEMENT</b> Roseland Pumping Station - 351 W 104th St	Feb-22	Aug-22	0F17-City	588,414	0	588,414	588,414
<b>Totals for PUMPING STATION OPERATIONS</b>					<b>261,389,699</b>	<b>81,200,438</b>	<b>26,241,246</b>	<b>170,189,261</b>

# 2022 - 2026 Capital Improvement Program

## WATER SYSTEM-SAWYER WATER PURIFICATION PLANT

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[180 -04] 36407	<b>SWPP - CHEMICAL TANK REHABILITATION 2020 - 2023</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jul-19	Dec-23	WPGO-City	2,750,000	500,000	1,000,000	2,250,000
[180 -04] 38434	<b>SWPP - FILTER BUILDING ROOF</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Feb-20	Oct-23	0F13-Bond	701,456	701,456	0	0
				0F17-City	76,451,761	32,624,200	23,827,561	43,827,561
				0F27-Bond	1,450,552	1,450,552	0	0
					<b>78,603,769</b>	<b>34,776,208</b>	<b>23,827,561</b>	<b>43,827,561</b>
[180 -04] 38435	<b>SWPP - BOILER IMPROVEMENTS</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-21	Jun-23	0F17-City	843,453	843,453	0	0
				WPGO-City	11,166,000	3,722,000	3,722,000	7,444,000
					<b>12,009,453</b>	<b>4,565,453</b>	<b>3,722,000</b>	<b>7,444,000</b>
[180 -04] 38437	<b>SWPP - CHEMICAL SYSTEM UPGRADES</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-21	Dec-22	WPGO-City	2,012,000	333,000	1,679,000	1,679,000
[180 -04] 38438	<b>SWPP - Low Lift Pump, Chem, Garage Roof Project</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Mar-22	Dec-24	0F17-City	731,954	654,202	77,752	77,752
				WBOF-Bond	10,010,000	0	2,000,000	10,010,000
					<b>10,741,954</b>	<b>654,202</b>	<b>2,077,752</b>	<b>10,087,752</b>
[180 -04] 39148	<b>SWPP - TVA UPGRADE REQUIREMENTS</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-23	Dec-23	WBOF-Bond	3,496,500	0	0	3,496,500
[180 -04] 39768	<b>SWPP - FILTER UNDERDRAIN REPLACEMENT</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Mar-20	Dec-24	0F17-City	835,233	835,233	0	0
				WBOF-Bond	110,000,000	0	0	110,000,000
				WPGO-City	6,000,000	0	6,000,000	6,000,000
					<b>116,835,233</b>	<b>835,233</b>	<b>6,000,000</b>	<b>116,000,000</b>
[180 -04] 39782	<b>SWPP - FAÇADE AND WINDOW REPLACEMENT - PLANT-WIDE</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-22	Dec-24	WBOF-Bond	4,730,000	0	0	4,730,000
[180 -04] 40172	<b>SWPP INTAKE &amp; RESERVOIR GATE REHAB/INTAKE REPLACEMENT</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	May-23	Dec-23	WPGO-City	2,500,000	0	0	2,500,000
[180 -04] 41266	<b>SWPP - JOC CAPITAL CONSTRUCTION - 2022</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-22	Dec-22	0F17-City	25,000	0	25,000	25,000
				WPGO-City	1,649,000	0	1,649,000	1,649,000
					<b>1,674,000</b>	<b>0</b>	<b>1,674,000</b>	<b>1,674,000</b>
[180 -04] 41267	<b>SWPP - SHORT TERM IMPROVEMENTS 2022</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-22	Dec-22	WPGO-City	1,500,000	0	1,500,000	1,500,000

# 2022 - 2026 Capital Improvement Program

## WATER SYSTEM-SAWYER WATER PURIFICATION PLANT

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[180 -04] 41268	<b>SWPP - REBUILD LOW LIFT &amp; WASH WATER PUMPS 2022</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-22	Dec-22	WPGO-City	600,000	0	600,000	600,000
[180 -04] 41271	<b>SWPP - SECURITY IMPROVEMENTS - 2022</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-22	Dec-22	WPGO-City	250,000	0	250,000	250,000
[180 -04] 41605	<b>SWPP - Backwash Elbow Replacement</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	May-19	Jul-22	0F17-City	73,125	0	73,125	73,125
[180 -04] 41972	<b>SWPP - JOC CAPITAL CONSTRUCTION - 2023</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-23	Dec-23	WPGO-City	1,699,000	0	0	1,699,000
[180 -04] 41973	<b>SWPP - SHORT TERM IMPROVEMENTS 2023</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-23	Dec-23	WPGO-City	1,000,000	0	0	1,000,000
[180 -04] 41974	<b>SWPP - REBUILD LOW LIFT &amp; WASH WATER PUMPS 2023</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-23	Dec-23	WPGO-City	600,000	0	0	600,000
[180 -04] 41976	<b>SWPP - SECURITY IMPROVEMENTS - 2023</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-23	Dec-23	WPGO-City	250,000	0	0	250,000
[180 -04] 42202	<b>SWPP - Basin Maintenance</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Sep-19	Oct-22	0F17-City	863,000	569,140	293,860	293,860
[180 -04] 42552	<b>SWPP JOC Capital Construction-2024</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-24	Dec-24	WPGO-City	1,725,000	0	0	1,725,000
[180 -04] 42553	<b>SWPP Short Term Improvements 2024</b>	Jan-24	Dec-24	WPGO-City	1,000,000	0	0	1,000,000
[180 -04] 42554	<b>SWPP - REBUILD LOW LIFT &amp; WASH WATER PUMPS 2024</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-24	Dec-24	WPGO-City	600,000	0	0	600,000
[180 -04] 42555	<b>SWPP - SECURITY IMPROVEMENTS - 2024</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-24	Dec-24	WPGO-City	250,000	0	0	250,000
[180 -04] 42867	<b>2020 Basin Maintenance</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Aug-20	Nov-22	0F17-City	538,611	346,735	191,876	191,876
[180 -04] 42929	<b>Process Water Pump Drives</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Nov-20	Oct-22	0F17-City	365,525	49,381	316,144	316,144
[180 -04] 43242	<b>SWPP Short Term Improvements 2025</b>	Jan-25	Dec-25	WPGO-City	1,000,000	0	0	1,000,000
[180 -04] 43247	<b>SWPP - JOC CAPITAL CONSTRUCTION - 2025</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-25	Dec-25	WPGO-City	1,751,000	0	0	1,751,000

## 2022 - 2026 Capital Improvement Program WATER SYSTEM-SAWYER WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[180 -04] 43252	<b>SWPP - SECURITY IMPROVEMENTS - 2025</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-25	Dec-25	WPGO-City	250,000	0	0	250,000
[180 -04] 43278	<b>SWPP - REBUILD LOW LIFT &amp; WASH WATER PUMPS 2025</b> 3300 E Cheltenham Dr	Jan-25	Dec-25	WPGO-City	600,000	0	0	600,000
[180 -04] 43490	<b>SWPP - Sink Hole Repairs South of Reservoir</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Apr-23	May-25	0F17-City WBOF-Bond	113,463 12,094,079	113,463 0	0 2,094,079	0 12,094,079
					<b>12,207,542</b>	<b>113,463</b>	<b>2,094,079</b>	<b>12,094,079</b>
[180 -04] 44035	<b>SWPP - JOC CAPITAL CONSTRUCTION - 2026</b> 3300 E Cheltenham Dr	Jan-26	Dec-26	WPGO-City	1,750,000	0	0	1,750,000
[180 -04] 44039	<b>SWPP - SHORT TERM IMPROVEMENTS - 2026</b> 3300 E Cheltenham Dr	Jan-26	Dec-26	WPGO-City	1,000,000	0	0	1,000,000
[180 -04] 44042	<b>SWPP - REBUILD LOW LIFT &amp; WASH WATER PUMPS 2026</b> 3300 E Cheltenham Dr	Jan-26	Dec-26	WPGO-City	600,000	0	0	600,000
[180 -04] 44045	<b>SWPP - SECURITY IMPROVEMENTS - 2026</b> 3300 E Cheltenham Dr	Jan-26	Dec-26	WPGO-City	250,000	0	0	250,000
[180 -04] 44211	<b>SWPP SCADA - 2022</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-22	Dec-22	WPGO-City	600,000	0	600,000	600,000
[180 -04] 44212	<b>SWPP SCADA - 2023</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-23	Dec-23	WPGO-City	600,000	0	0	600,000
[180 -04] 44213	<b>SWPP SCADA - 2024</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-24	Dec-24	WPGO-City	600,000	0	0	600,000
[180 -04] 44214	<b>SWPP SCADA - 2025</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-25	Dec-25	WPGO-City	600,000	0	0	600,000
[180 -04] 44215	<b>SWPP SCADA - 2026</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-26	Dec-26	WPGO-City	600,000	0	0	600,000
<b>Totals for SAWYER WATER PURIFICATION PLANT</b>					<b>269,075,712</b>	<b>42,742,815</b>	<b>45,899,397</b>	<b>226,332,897</b>

# 2022 - 2026 Capital Improvement Program

## WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[180 -10] 39064	<b>2020 - GRID MAIN INSTALLATION - BY TERM AGREEMENT</b>	Jul-19	Dec-23	0F13-Bond	189,550	189,550	0	0
				0F17-City	42,793,881	42,793,881	0	0
				0F27-Bond	3,473,958	3,473,958	0	0
				0F39-Bond	2,496,704	2,496,704	0	0
				0F54-State-IEPA	8,964,964	8,964,964	0	0
				0F64-State-IEPA	44,000,000	9,000,000	20,000,000	35,000,000
				WPGO-City	1,000,000	0	1,000,000	1,000,000
					<b>102,919,057</b>	<b>66,919,057</b>	<b>21,000,000</b>	<b>36,000,000</b>
On E 111th St From S Michigan Ave To S Dr Martin Luther King Jr Dr	On E 75th St From S Kimbark Ave To S South Chicago Ave							
On E 79th St From S Colfax Ave To S Exchange Ave	On E 85th St From S Cottage Grove Ave To S Drexel Ave							
On E 91st St From S Prairie Ave To S Cottage Grove Ave	On N Ada St From W Randolph St To W Madison St							
On N Ashland Ave From W Wrightwood Ave To W Fullerton Ave	On N Clark St From W Bryn Mawr Ave To W Foster Ave							
On N Drake Ave From W Chicago Ave To W Thomas St	On N Drake Ave From W Irving Park Rd To W Berteau Ave							
On N Drake Ave From W Thomas St To W Chicago Ave	On N Kedzie Ave From W Irving Park Rd To N Elston Ave							
On N Keokuk Ave From N Kildare Ave To W Montrose Ave	On N Lincoln Ave From N Southport Ave To N Racine Ave							
On N Lorel Ave From W Madison St To W Lake St	On N Milwaukee Ave From W North Ave To N Hermitage Ave							
On N Mohawk St From W North Ave To W Blackhawk St	On N Orleans St From W Huron St To W Hubbard St							
On N Point St From W Francis Pl To W Armitage Ave	On N Racine Ave From W Fullerton Ave To W Webster Ave							
On N Racine Ave From W Leland Ave To W Wilson Ave	On N Racine Ave From W Wilson Ave To N Broadway							
On N St Clair St From E Superior St To E Illinois St	On N St Louis Ave From W Ainslie St To W Lawrence Ave							
On N Western Ave From W Chicago Ave To W Grand Ave	On N Wolcott Ave From W Farragut Ave To W Winnemac Ave							
On S Ashland Ave From W 47th St To W 49th St	On S Ashland Ave From W Garfield Blvd To W 58th St							
On S Bell Ave From W 116th Pl To W 119th St	On S Burley Ave From E 85th St To E 87th St							
On S Burley Ave From E 91st St To E 93rd St	On S Clinton St From W Jackson Blvd To W Van Buren St							
On S Commercial Ave From E 89th St To S South Chicago Ave	On S Cottage Grove Ave From E 60th St To E 63rd St							
On S Dante Ave From E 89th St To E 92nd St	On S Escanaba Ave From S Anthony Ave To E 95th St							
On S Front Ave From E 113th St To E 115th St	On S Hale Ave From W 107th St To W 108th Pl							
On S Halsted St From W 47th St To W 51st St	On S Hamlin Ave From S Archer Ave To W 49th St							
On S Jeffery Blvd From E 71st St To E 75th St	On S Jeffery Blvd From E 75th St To E 77th St							
On S Keating Ave From W 65th St To W Marquette Rd	On S Muskegon Ave From E 87th St To E 88th St							
On S Normal Blvd From W 61st St To W 63rd St	On S Princeton Ave From W Garfield Blvd To W 59th St							
On S Rockwell St From W 59th St To W 63rd St	On S Wabash Ave From E 37th St To E Pershing Rd							
On S Wallace St From W 87th St To W 88th St	On S Wells St From W 51st St To W 53rd St							
On S Western Ave From W Cermak Rd To W 26th St	On S Western Ave From W Marquette Rd To W 71st St							
On S Wood St From W 59th St To W 63rd St	On W 112th St From S Loomis St To S Racine Ave							
On W 25th St From S Kedzie Ave To S Troy St	On W 33rd St From S Western Blvd To S Oakley Ave							
On W 35th St From S Dearborn St To S Michigan Ave	On W 36th Pl From S California Ave To S Rockwell St							
On W 38th St From S Rockwell St To S Campbell Ave	On W 43rd St From S Union Ave To S Canal St							
On W 54th Pl From S Claremont Ave To S Leavitt St	On W Augusta Blvd From N Laramie Ave To N Lavergne Ave							
On W Bryn Mawr Ave From N Damen Ave To N Ashland Ave	On W Cornelia Ave From N Marshfield Ave To N Ashland Ave							
On W Diversey Ave From N Sacramento Ave To N California Ave	On W Fifth Ave From S St Louis Ave To S Millard Ave							
On W Grand Ave From N Bishop St To N Elizabeth St	On W Hubbard St From N Noble St To N May St							
On W Jackson Blvd From S Christiana Ave To S Albany Ave	On W Marquette Rd From S Western Ave To S Bell Ave							
On W Oak St From N Wells St To N State St	On W Peterson Ave From N Jersey Ave To N Albany Ave							
On W Potomac Ave From N Central Park Ave To N Homan Ave	On W Prindville St From N Stave St To N Milwaukee Ave							
On W Roosevelt Rd From S Laffin St To S Racine Ave	On W Warner Ave From N Kimball Ave To N Kedzie Ave							
On W Washington Blvd From N Desplaines St To N Clinton St	S Greenwood Ave And E 54th St							
S Kedvale Ave And W Harrison St	W 109th St And S Western Ave							
W Division St And N Halsted St	W Prindville St And N Stave St							
3464-3647 W Fifth Ave								

# 2022 - 2026 Capital Improvement Program

## WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Start	End					
[180 -10] 39070	<b>2021 GRID MAIN REPLACEMENT - IN-HOUSE</b>	Jan-21	Dec-22	0F17-City	27,105,116	24,828,662	2,276,454	2,276,454
	On E 71st St From S Merrill Ave To S Oglesby Ave							
	On N Dayton St From W Diversey Pkwy To W Wrightwood Ave							
	On N Kolmar Ave From W Belmont Ave To W Diversey Ave							
	On N Mozart St From N Lincoln Ave To W Bryn Mawr Ave							
	On N Seeley Ave From W Argyle St To W Lawrence Ave							
	On S Calumet Ave From E 45th St To E 51st St							
	On S Damen Ave From W 59th St To W 63rd St							
	On S Knox Ave From W 43rd St To W 47th St							
	On S May St From W 79th St To W 81st St							
	On S Paulina St From W 13th St To W Hastings St							
	On S Sangamon St From W 99th St To W 103rd St							
	On S Spaulding Ave From W 19th St To W 21st St							
	On W 105th St From S Wentworth Ave To S State St							
	On W 18th St From S Jefferson St To S Normal Ave							
	On W 26th St From S Kostner Ave To S Pulaski Rd							
	On W 55th St From S Pulaski Rd To S Central Park Ave							
	On W Adams Blvd From S Austin Blvd To S Menard Ave							
	On W Armitage Ave From N Western Ave To N Paulina St							
	On W Cuyler Ave From N Campbell Ave To N Western Ave							
	On W Hirsch St From N Rockwell St To N Western Ave							
	On W Melrose St From N Lavergne Ave To N Cicero Ave							
	On W Warwick Ave From N Kedvale Ave To N Pulaski Rd							
	S Keating Ave And W 54th St							
	W School St And N Drake Ave							
	On E 75th St From S Crandon Ave To S Yates Blvd							
	On N Kilbourn Ave From W Belmont Ave To W Diversey Ave							
	On N Lincoln Ave From W Belmont Ave To W Wellington Ave							
	On N Mulligan Ave From W Diversey Ave To W Wrightwood Ave							
	On N Spaulding Ave From W Palmer St To W Armitage Ave							
	On S Cornell Ave From E 53rd St To E 54th St							
	On S Dr Martin Luther King Jr Dr From E 74th St To E 79th St							
	On S Lafayette Ave From W 105th St To W 107th St							
	On S Michigan Ave From E 75th St To E 77th St							
	On S Richmond St From W 51st St To W 55th St							
	On S South Shore Dr From E 68th St To E 70th St							
	On S University Ave From E 91st St To E 93rd St							
	On W 111th St From S Western Ave To S Longwood Dr							
	On W 21st St From S Kostner Ave To S Keeler Ave							
	On W 34th Pl From S Racine Ave To S Morgan St							
	On W 93rd St From S Normal Ave To S Eggleston Ave							
	On W Adams St From S Laramie Ave To S Cicero Ave							
	On W Belle Plaine Ave From N Long Ave To N Laramie Ave							
	On W Fullerton Ave From N Cicero Ave To N Keystone Ave							
	On W Lexington St From S Long Ave To S Laramie Ave							
	On W Newport Ave From N Long Ave To N Laramie Ave							
	On W Wilson Ave From N Central Ave To N Long Ave							
	W Giddings St And N Long Ave							
	6821-7027 S South Chicago Ave							
[180 -10] 39071	<b>2022 GRID MAIN REPLACEMENT - IN-HOUSE</b>	Jan-22	Dec-22	0F17-City	7,839,497	0	7,839,497	7,839,497
				WPGO-City	4,321,006	0	4,321,006	4,321,006
					<b>12,160,503</b>	<b>0</b>	<b>12,160,503</b>	<b>12,160,503</b>

# 2022 - 2026 Capital Improvement Program

## WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[180 -10] 39079	<b>2021 - STREET &amp; PARKWAY RESTORATION BY TERM AGREEMENT</b>	Feb-20	Dec-22	0F17-City	19,000,000	19,000,000	0	0
				WBOF-Bond	8,000,000	0	8,000,000	8,000,000
					<b>27,000,000</b>	<b>19,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>
	On E 54th St From S Cornell Ave To S East View Park			On E 71st St From S Merrill Ave To S Oglesby Ave				
	On N Dayton St From W Diversey Pkwy To W Wrightwood Ave			On N Kilbourn Ave From W Belmont Ave To W Diversey Ave				
	On N Kolmar Ave From W Belmont Ave To W Diversey Ave			On N Lincoln Ave From W Belmont Ave To W Wellington Ave				
	On N Mobile Ave From W Diversey Ave To W Wrightwood Ave			On N Mozart St From N Lincoln Ave To W Bryn Mawr Ave				
	On N Northwest Hwy From N Oketo Ave To N Harlem Ave			On N Seeley Ave From W Argyle St To W Lawrence Ave				
	On N Spaulding Ave From W Palmer St To W Armitage Ave			On N Western Ave From W Montrose Ave To W Irving Park Rd				
	On S Clinton St From S Canalport Ave To W Cullerton St			On S Damen Ave From W Garfield Blvd To W 59th St				
	On S Dr Martin Luther King Jr Dr From E 74th St To E 79th St			On S Kilpatrick Ave From W 51st St To W 55th St				
	On S Knox Ave From W 43rd St To W 47th St			On S Lafayette Ave From W 105th St To W 107th St				
	On S May St From W 79th St To W 81st St			On S Michigan Ave From E 75th St To E 77th St				
	On S Paulina St From W 13th St To W Hastings St			On S Richmond St From W 51st St To W 55th St				
	On S Sangamon St From W 99th St To W 103rd St			On S South Shore Dr From E 68th St To E 70th Pl				
	On S Spaulding Ave From W 19th St To W 21st St			On S Yates Blvd From E 75th St To E 79th St				
	On W 105th St From S Wentworth Ave To S State St			On W 21st St From S Kostner Ave To S Keeler Ave				
	On W Adams Blvd From S Austin Blvd To S Menard Ave			On W Adams St From S Laramie Ave To S Cicero Ave				
	On W Armitage Ave From N Leavitt St To N Paulina St			On W Armitage Ave From N Western Ave To N Paulina St				
	On W Barry Ave From N Ashland Ave To N Southport Ave			On W Belle Plaine Ave From N Long Ave To N Laramie Ave				
	On W Cuyler Ave From N Campbell Ave To N Western Ave			On W Fullerton Ave From N Cicero Ave To N Keystone Ave				
	On W Giddings St From N Central Ave To N London Ave			On W Hirsch St From N Rockwell St To N Western Ave				
	On W Lexington St From S Long Ave To S Laramie Ave			On W Melrose St From N Lavergne Ave To N Cicero Ave				
	On W Newport Ave From N Long Ave To N Laramie Ave			On W Warwick Ave From N Kedvale Ave To N Pulaski Rd				
	W School St And N Drake Ave			6441-6555 N Northwest Hwy				
	2-2 W 26th St			2-2 W 34th St				
[180 -10] 39081	<b>2022 - STREET &amp; PARKWAY RESTORATION BY TERM AGREEMENT</b>	Jan-22	Dec-23	WBOF-Bond	33,495,000	0	16,240,000	33,495,000
[180 -10] 39082	<b>2022 - STREET &amp; PARKWAY REPAIRS BY TERM AGREEMENT North/South Region</b>	Jan-22	Dec-22	WPGO-City	1,776,250	0	1,776,250	1,776,250
[180 -10] 40360	<b>2023 - STREET &amp; PARKWAY RESTORATION BY TERM AGREEMENT</b>	Sep-23	Jun-25	WBOF-Bond	34,000,000	0	0	34,000,000
[180 -10] 40361	<b>2023 - STREET &amp; PARKWAY REPAIRS BY TERM AGREEMENT North/South</b>	Jan-23	Dec-23	WPGO-City	1,802,894	0	0	1,802,894
[180 -10] 40362	<b>2024 - STREET &amp; PARKWAY RESTORATION BY TERM AGREEMENT</b>	Mar-25	Dec-27	WBOF-Bond	34,510,000	0	0	29,000,000
[180 -10] 40363	<b>2024 - STREET &amp; PARKWAY REPAIRS BY TERM AGREEMENT North/South</b>	Jan-24	Dec-24	WPGO-City	1,829,937	0	0	1,829,937
[180 -10] 40365	<b>2025 - STREET &amp; PARKWAY REPAIRS BY TERM AGREEMENT North/South</b>	Jan-25	Dec-25	WPGO-City	1,857,386	0	0	1,857,386
[180 -10] 41260	<b>2022 CDOT Material Inspection</b>	Jan-22	Dec-22	0F17-City	900,000	0	900,000	900,000
[180 -10] 41292	<b>2022 GRID MAIN - AE - RE</b>	Jan-22	Dec-22	0F17-City	2,876,721	0	2,876,721	2,876,721
[180 -10] 41293	<b>2023 GRID MAIN - AE - RE</b>	Jan-23	Dec-23	WPGO-City	2,900,000	0	0	2,900,000
[180 -10] 42016	<b>2024 GRID MAIN - AE - RE</b>	Jan-23	Dec-24	WPGO-City	2,900,000	0	0	2,900,000

# 2022 - 2026 Capital Improvement Program

## WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[180 -10] 42021	2023 CDOT Material Inspection	Jan-23	Dec-23	WPGO-City	500,000	0	0	500,000
[180 -10] 42531	2024 CDOT Material Inspection	Jan-24	Dec-24	WPGO-City	500,000	0	0	500,000
[180 -10] 42597	2022 DEO Capital Water Force Account	Jan-22	Dec-22	WPGO-City	150,000	0	150,000	150,000
[180 -10] 42598	2023 DEO Capital Water Force Account	Jan-23	Dec-23	WPGO-City	150,000	0	0	150,000
[180 -10] 42599	2024 DEO Capital Water Force Account	Jan-24	Dec-24	WPGO-City	150,000	0	0	150,000
[180 -10] 42601	2025 GRID MAIN - AE - RE	Jan-25	Dec-25	WPGO-City	2,900,000	0	0	2,900,000
[180 -10] 43261	2025 CDOT Material Inspection	Jan-25	Dec-25	WPGO-City	500,000	0	0	500,000
[180 -10] 43262	2025 DEO Capital Water Force Account	Jan-25	Dec-25	WPGO-City	150,000	0	0	150,000
[180 -10] 43623	2020 Corrective Work	Jan-20	Dec-22	0F17-City	3,100,000	0	3,100,000	3,100,000
[180 -10] 44020	New Facility - 4819 W. Lawrence 4819 W Lawrence Ave	Jan-22	Jun-25	WBOF-Bond	25,000,000	0	2,000,000	25,000,000
[180 -10] 44026	2026 GRID MAIN - AE - RE	Jan-26	Dec-26	WPGO-City	2,900,000	0	0	2,900,000
[180 -10] 44027	2026 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South	Jan-26	Dec-26	WPGO-City	2,000,000	0	0	2,000,000
[180 -10] 44028	2026 DEO CAPITAL WATER FORCE ACCOUNT	Jan-26	Dec-26	WPGO-City	150,000	0	0	150,000
[180 -10] 44052	LEAD SERVICE LINES - BREAKS AND LEAKS	Apr-22	Dec-27	0F69-Federal-WIF	7,700,000	0	7,700,000	7,700,000
				WBOF-Bond	125,400,000	0	9,700,000	101,900,000
				WIFF-Federal-WIF	111,000,000	0	0	88,400,000
					<b>244,100,000</b>	<b>0</b>	<b>17,400,000</b>	<b>198,000,000</b>
[180 -10] 44053	LEAD SERVICE LINES WITH WATERMAIN REPLACEMENT - TA	Jan-23	Dec-27	WEPA-State-IEPA	84,800,000	0	0	66,300,000
				WIFF-Federal-WIF	81,500,000	0	0	63,700,000
					<b>166,300,000</b>	<b>0</b>	<b>0</b>	<b>130,000,000</b>
[180 -10] 44054	LEAD SERVICE LINES WITH WATERMAIN REPLACEMENT - IN HOUSE	Apr-22	Dec-27	WBOF-Bond	88,880,000	0	4,080,000	70,380,000
				WIFF-Federal-WIF	83,920,000	0	2,420,000	66,120,000
					<b>172,800,000</b>	<b>0</b>	<b>6,500,000</b>	<b>136,500,000</b>
[180 -10] 44055	LEAD SERVICE LINES WITH METERS	Apr-22	Dec-27	WBOF-Bond	50,700,000	0	5,100,000	41,400,000
				WIFF-Federal-WIF	48,700,000	0	4,900,000	39,800,000
					<b>99,400,000</b>	<b>0</b>	<b>10,000,000</b>	<b>81,200,000</b>
[180 -10] 44210	2026 CDOT Material Inspection	Jan-26	Dec-26	WPGO-City	500,000	0	0	500,000



# 2022 - 2026 Capital Improvement Program

## WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/ Construction	Start	End	Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
[180 -10] 44237	<b>2022 DWM TIF PROJECT - ENGLEWOOD CONNECTION IHC</b> On S Peoria Dr From S Halsted St To W 63rd St	May-22	Dec-22		0358-TIF	866,461	0	866,461	866,461
[180 -10] 44241	<b>2022 Corrective Work - In House</b>	Apr-22	Dec-22		0F17-City	3,888,000	0	3,888,000	3,888,000
<b>Totals for WATER DISTRIBUTION</b>						<b>1,014,037,325</b>	<b>110,747,719</b>	<b>109,134,389</b>	<b>760,879,606</b>

# 2022 - 2026 Capital Improvement Program

## WATER SYSTEM-WATER ENGINEERING

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[180 -12] 40159	<b>2021 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-21	Dec-22	0F17-City	433,241	0	433,241	433,241
[180 -12] 40371	<b>TOPO SURVEY &amp; BASE SHEET - 2022</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-22	Dec-22	WBOF-Bond	2,005,000	0	2,005,000	2,005,000
[180 -12] 40372	<b>TOPO SURVEY &amp; BASE SHEET - 2023</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-23	Dec-23	WBOF-Bond	2,035,000	0	0	2,035,000
[180 -12] 40373	<b>TOPO SURVEY &amp; BASE SHEET - 2024</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-24	Dec-24	WBOF-Bond	2,065,000	0	0	2,065,000
[180 -12] 40374	<b>TOPO SURVEY &amp; BASE SHEET - 2025</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-25	Dec-25	WBOF-Bond	2,096,000	0	0	2,096,000
[180 -12] 41263	<b>BES CONSULTING SERVICES - 2022</b> Jardine Water Purification Plant - 1000 E Ohio St	(20) Jan-22	Dec-22	0F17-City WBOF-Bond	7,000,000 22,435,000	0 0	7,000,000 22,435,000	7,000,000 22,435,000
					<b>29,435,000</b>	<b>0</b>	<b>29,435,000</b>	<b>29,435,000</b>
[180 -12] 41264	<b>2022 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-22	Dec-22	WPGO-City	276,335	0	276,335	276,335
[180 -12] 41265	<b>STRUCTURAL INSPECTIONS AND STUDIES - 2022</b> Jardine Water Purification Plant - 1000 E Ohio St	(20) Jan-22	Dec-22	WPGO-City	500,000	0	500,000	500,000
[180 -12] 41969	<b>BES Consulting Services - 2023</b> Jardine Water Purification Plant - 1000 E Ohio St	(20) Jan-23	Dec-23	WBOF-Bond	29,876,525	0	0	29,876,525
[180 -12] 41970	<b>2023 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-23	Dec-23	WPGO-City	280,480	0	0	280,480
[180 -12] 41971	<b>STRUCTURAL INSPECTIONS AND STUDIES - 2023</b> Jardine Water Purification Plant - 1000 E Ohio St	(20) Jan-23	Dec-23	WPGO-City	500,000	0	0	500,000
[180 -12] 42026	<b>WATER MAIN LEAK SURVEYS &amp; FIRE FLOW TESTING - 2022</b>	(20) Jan-22	Dec-22	0F17-City	1,500,000	0	1,500,000	1,500,000
[180 -12] 42027	<b>WATER MAIN LEAK SURVEYS &amp; FIRE FLOW TESTING - 2023</b>	(20) Jan-23	Dec-23	WBOF-Bond	1,500,000	0	0	1,500,000
[180 -12] 42532	<b>BES Consulting Services - 2024</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-24	Dec-24	WBOF-Bond	30,324,673	0	0	30,324,673
[180 -12] 42547	<b>2024 CONSTRUCTION MANAGEMENT SERVICES RE JOC Program</b>	Jan-24	Dec-24	WPGO-City	284,687	0	0	284,687
[180 -12] 42550	<b>WATER MAIN LEAK SURVEYS &amp; FIRE FLOW TESTING - 2024</b>	Jan-24	Dec-24	WBOF-Bond	1,500,000	0	0	1,500,000

## 2022 - 2026 Capital Improvement Program WATER SYSTEM-WATER ENGINEERING

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2022 Allocation	2022- 2026 Allocation
		Construction Start	End					
[180 -12] 42551	STRUCTURAL INSPECTIONS AND STUDIES - 2024	Jan-24	Dec-24	WPGO-City	500,000	0	0	500,000
[180 -12] 43253	WATER MAIN LEAK SURVEYS & FIRE FLOW TESTING - 2025	Jan-25	Dec-25	WBOF-Bond	1,500,000	0	0	1,500,000
[180 -12] 43254	STRUCTURAL INSPECTIONS AND STUDIES - 2025	Jan-25	Dec-25	WPGO-City	500,000	0	0	500,000
[180 -12] 43255	2025 CONSTRUCTION MANAGEMENT SERVICES RE JOC Program	Jan-25	Dec-25	WPGO-City	288,958	0	0	288,958
[180 -12] 43257	BES Consulting Services - 2025	(20) Jan-25	Dec-25	WBOF-Bond	30,779,543	0	0	30,779,543
[180 -12] 44030	TOPO SURVEY & BASE SHEET - 2026	(20) Jan-26	Dec-26	WBOF-Bond	2,130,000	0	0	2,130,000
[180 -12] 44031	BES CONSULTING SERVICES - 2026	Jan-26	Dec-26	WBOF-Bond	31,240,000	0	0	31,240,000
[180 -12] 44032	2026 CONSTRUCTION MANAGEMENT SERVICES RE JOC Program	Jan-26	Dec-26	WPGO-City	300,000	0	0	300,000
[180 -12] 44033	WATER MAIN LEAK SURVEYS & FIRE FLOW TESTING - 2026	Jan-26	Dec-26	WBOF-Bond	1,500,000	0	0	1,500,000
[180 -12] 44034	STRUCTURAL INSPECTIONS AND STUDIES - 2026	(20) Jan-26	Dec-26	WPGO-City	500,000	0	0	500,000
<b>Totals for WATER ENGINEERING</b>					<b>173,850,442</b>	<b>0</b>	<b>34,149,576</b>	<b>173,850,442</b>
<b>Totals for WATER SYSTEM</b>					<b>2,085,066,504</b>	<b>240,147,089</b>	<b>275,757,317</b>	<b>1,670,509,415</b>
<b>Totals for Report</b>					<b>15,723,151,972</b>	<b>2,155,117,236</b>	<b>3,347,252,537</b>	<b>12,848,154,046</b>

## Chicago Recovery Plan

Not included within the CIP is the Chicago Recovery Plan (CRP). As part of the federal Local Fiscal Recovery Fund (LFRF), the City was allocated \$1.887 billion for the period of March 2021 thru December 2024. In order to maximize new investments, a \$660 million capital bond was authorized by Council for capital investments. This resulted in a planned \$1.227 billion total incremental investment after \$1.32 billion of LRLF funding was allocated towards essential City services.

The bond portion of the CRP is not included in the 2022-2026 Capital Improvement Program publication as it is a standalone investment plan with some programmatic funding that does not fit into the structure of the City's CIP.

The CRP bond invests \$660 million in the following nine priority areas:

- Affordable Housing
- Assistance to Families
- Environmental Justice
- Homelessness Support Services
- Community Climate Investments
- Community Development
- Parks & Infrastructure
- Small Business & Workforce Support

Further details of the City's CRP can be found [here](#).

## Other Agency Program Information

The following governmental agencies often partner with the City of Chicago on a variety of capital projects yet prepare their own capital plans on a yearly basis. In addition, many of these agencies host public hearings for their specific capital plans in order to provide citizens an opportunity to voice their comments, questions, and recommendations for the upcoming year's plan.

To find out more about the capital planning for these specific public agencies, please refer to the following contact information:

### **CHICAGO PARK DISTRICT**

Central Administration  
541 N. Fairbanks Ct.  
Chicago, IL 60603  
773-553-3121 – Phone  
[www.chicagoparkdistrict.com](http://www.chicagoparkdistrict.com)

### **CHICAGO TRANSIT AUTHORITY (CTA)**

567 W. Lake St, 7<sup>th</sup> Floor  
Chicago, IL 60661  
312-681-3450- Phone  
[www.transitchicago.com/business/finance](http://www.transitchicago.com/business/finance)

### **COOK COUNTY DEPARTMENT OF**

#### **Transportation & Highways**

69 W. Washington St., 24<sup>th</sup> Floor  
Chicago, IL 60602.  
312-603-1601 - Phone  
[www.cookcounty.il.gov/agency/transportation-and-highways-0](http://www.cookcounty.il.gov/agency/transportation-and-highways-0)

### **METRA**

547 W. Jackson Blvd.  
Chicago, IL 60661  
312-322-6643 – Phone  
[www.metrarail.com](http://www.metrarail.com)

### **Federal Highway Administration (FHWA)**

1200 New Jersey Ave., SE  
Washington, DC 20590  
202-366-0660 – Phone  
[www.highways.dot.gov](http://www.highways.dot.gov)

### **CHICAGO PUBLIC SCHOOLS (CPS)**

Capital Planning  
125 S. Clark St., 17<sup>th</sup> Floor  
Chicago, IL 60603  
773-553-3121 - Phone  
[www.cps.k12.il.us/capital](http://www.cps.k12.il.us/capital)

### **CITY COLLEGES OF CHICAGO**

226 W. Jackson Blvd.  
Chicago, IL 60606  
312-553-2500 - Phone  
[www.ccc.edu](http://www.ccc.edu)

### **ILLINOIS DEPARTMENT OF**

#### **TRANSPORTATION (IDOT)**

2300 S. Dirksen Pkwy.  
Springfield, IL 62764  
800-493-3434 – Phone  
[www.dot.state.il.us/idotnews](http://www.dot.state.il.us/idotnews)

### **US Army Corps of Engineers**

231 S. LaSalle St., Unit 1500  
Chicago, IL 60604  
312-353-6400  
[www.usace.army.mil](http://www.usace.army.mil)

### **Chicago Metropolitan Agency for Planning (CMAP)**

233 S. Wacker Dr., Suite 800  
Chicago, IL 60606  
[www.cmap.illinois.gov](http://www.cmap.illinois.gov)



ALBANY PARK \* ARCHER HEIGHTS \* ARMOUR SQUARE \* ASHBURN \* AUBURN GRESHAM \* AUSTIN \* AVALON PARK \* AVONDALE \* BELMONT CRAGIN \* BEVERLY \* BRIDGEPORT \* BRIGHTON PARK \* BURNSIDE \* CALUMET HEIGHTS \* CHATHAM \* CHICAGO LAWN \* CLEARING \* DOUGLAS \* DUNNING \* EAST GARFIELD PARK \* EAST SIDE \* EDGEWATER \* EDISON PARK \* ENGLEWOOD \* FOREST GLEN \* FULLER PARK \* GAGE PARK \* GARFIELD RIDGE \* GRAND BOULEVARD \* GREATER GRAND CROSSING \* HEGEWISCH \* HERMOSA \* HUMBOLDT PARK \* HYDE PARK \* IRVING PARK \* JEFFERSON PARK \* KENWOOD \* LAKE VIEW \* LINCOLN PARK \* LINCOLN SQUARE \* LOGAN SQUARE \* LOOP \* LOWER WEST SIDE \* MCKINLEY PARK \* MONTCLARE \* MORGAN PARK \* MOUNT GREENWOOD \* NEAR NORTH SIDE \* NEAR SOUTH SIDE \* NEAR WEST SIDE \* NEW CITY \* NORTH CENTER \* NORTH LAWNSDALE \* NORTH PARK \* NORWOOD PARK \* OAKLAND \* OHARE \* PORTAGE PARK \* PULLMAN \* RIVERDALE \* ROGERS PARK \* ROSELAND \* SOUTH CHICAGO \* SOUTH DEERING \* SOUTH LAWNSDALE \* SOUTH SHORE \* UPTOWN \* WASHINGTON HEIGHTS \* WASHINGTON PARK \* WEST ELSDON \* WEST ENGLEWOOD \* WEST GARFIELD PARK \* WEST LAWN \* WEST PULLMAN \* WEST RIDGE \* WEST TOWN \* WOODLAWN \* ALBANY PARK \* ARCHER HEIGHTS \* ARMOUR SQUARE \* ASHBURN \* AUBURN GRESHAM \* AUSTIN \* AVALON PARK \* AVONDALE \* BELMONT CRAGIN \* BEVERLY \* BRIDGEPORT \* BRIGHTON PARK \* BURNSIDE \* CALUMET HEIGHTS \* CHATHAM \* CHICAGO LAWN \* CLEARING \* DOUGLAS \* DUNNING \* EAST GARFIELD PARK \* EAST SIDE \* EDGEWATER \* EDISON PARK \* ENGLEWOOD \* FOREST GLEN \* FULLER PARK \* GAGE PARK \* GARFIELD RIDGE \* GRAND BOULEVARD \* GREATER GRAND CROSSING \* HEGEWISCH \* HERMOSA \* HUMBOLDT PARK \* HYDE PARK \* IRVING PARK \* JEFFERSON PARK \* KENWOOD \* LAKE VIEW \* LINCOLN PARK \* LINCOLN SQUARE \* LOGAN SQUARE \* LOOP \* LOWER WEST SIDE \* MCKINLEY PARK \* MONTCLARE \* MORGAN PARK \* MOUNT GREENWOOD \* NEAR NORTH SIDE \* NEAR SOUTH SIDE \* NEAR WEST SIDE \* NEW CITY \* NORTH CENTER \* NORTH LAWNSDALE \* NORTH PARK \* NORWOOD PARK \* OAKLAND \* OHARE \* PORTAGE PARK \* PULLMAN \* RIVERDALE \* ROGERS PARK \* ROSELAND \* SOUTH CHICAGO \* SOUTH DEERING \* SOUTH LAWNSDALE \* SOUTH SHORE \* UPTOWN \* WASHINGTON HEIGHTS \* WASHINGTON PARK \* WEST ELSDON \* WEST ENGLEWOOD \* WEST GARFIELD PARK \* WEST LAWN \* WEST PULLMAN \* WEST RIDGE \* WEST TOWN \* WOODLAWN \* ALBANY PARK \* ARCHER HEIGHTS \* ARMOUR SQUARE \* ASHBURN \* AUBURN GRESHAM \* AUSTIN \* AVALON PARK \* AVONDALE \* BELMONT CRAGIN \* BEVERLY \* BRIDGEPORT \* BRIGHTON PARK \* BURNSIDE \* CALUMET HEIGHTS \* CHATHAM \* CHICAGO LAWN \* CLEARING \* DOUGLAS \* DUNNING \* EAST GARFIELD PARK \* EAST SIDE \* EDGEWATER \* EDISON PARK \* ENGLEWOOD \* FOREST GLEN \* FULLER PARK \* GAGE PARK \* GARFIELD RIDGE \* GRAND BOULEVARD \* GREATER GRAND CROSSING \* HEGEWISCH \* HERMOSA \* HUMBOLDT PARK \* HYDE PARK \* IRVING PARK \*