OFFICE OF THE CITY CLERK SUSANA A. MENDOZA
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Susana A. Mendoza
City Clerk

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 27, 2016

Re: Request for Information from Annual Appropriation Committee Hearing

ID#:   25-01

The below information is in response to questions posed at our department's hearing on October 21, 2016 to discuss the proposed 2017 budget.

Alderman Hairston asked for the MBE status of the consultant hired to perform a business process analysis of our City Council Division operations and provide recommendations.

The Office of the City Clerk awarded a Task Order to Catalyst Consulting Group, Inc. The task order has a budget of $197,267.00. The MBE commitments for this task order are MBE 83.1%.

As always, please let me know if you have any further questions.

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CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
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From: Susana A. Mendoza
City Clerk

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 27, 2016

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 25-03

The below information is in response to questions posed at our department's hearing on October 21, 2016 to discuss the proposed 2017 budget.

Alderman Dowell asked for the MBE status of the consultant hired to perform a business process analysis of our City Council Division operations and provide recommendations.

The Office of the City Clerk awarded a Task Order to Catalyst Consulting Group, Inc. The task order has a budget of $197,267.00. The MBE commitments for this task order are MBE 83.1%.

As always, please let me know if you have any further questions.

MEMORANDUM

To: The Honorable Carrie M. Austin
            Chairman, Committee on the Budget and Government Operations

From: Susana A. Mendoza
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            Mayor's Office of Legislative Counsel and Government Affairs

Date: October 27, 2016

Re: Request for Information from Annual Appropriation Committee Hearing

ID#:   25-04

The below information is in response to questions posed at our department's hearing on October 21, 2016 to discuss the proposed 2017 budget.

Alderman Arena asked for a report of how much revenue is generated from our Gale Street satellite office.

The chart below illustrates the revenue and item count of city stickers and residential daily passes sold at the Gale Street office.

	Office of the City Clerk						
	Gale Street						
Period	# of Stickers	Sticker Revenue	# of RPP Annual	RPP Annual Revenue	# of RPP Daily	RPP Daily Revenue	Total Revenue
Jan-Dec 2015	70,858	$6,183,355	20,206	$437,271	26,116	$208,376	$6,829,003
Jan-Aug 2015	45,925	$3,831,005	12,635	$270,693	16,977	$135,528	$4,237,227
Jan-Aug 2016	55,953	$4,812,939	16,005	$352,229	24,339	$194,112	$5,359,280

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From: Susana A. Mendoza
        City Clerk

CC: Samantha Fields
        Mayor's Office of Legislative Counsel and Government Affairs

Date: October 27, 2016

Re: Request for Information from Annual Appropriation Committee Hearing

ID#:   25-05

The below information is in response to questions posed at our department's hearing on October 21, 2016 to discuss the proposed 2017 budget.

Alderman Lopez asked for a report of city sticker sales by Ward.

The below chart illustrates the number of stickers sold to residents of each ward from the time period of 10/1/15-9/30/16.

Ward value	Number of Stickers Sold	Percentage of total stickers sold
Total	1,255,493	
41	35,623	2.837%
38	35,001	2.788%
45	33,890	2.699%
13	33,153	2.641%
23	32,378	2.579%

14	32,297	2.572%
30	32,080	2.555%
36	31,998	2.549%
39	31,669	2.522%
31	31,595	2.517%
19	30,865	2.458%
18	30,759	2.450%
35	29,312	2.335%
40	29,013	2.311%
50	28,248	2.250%
33	27,207	2.167%
47	26,608	2.119%
10	25,646	2.043%
29	25,449	2.027%
22	25,447	2.027%
12	25,356	2.020%
1	25,267	2.013%
26	25,008	1.992%
32	24,848	1.979%
11	24,321	1.937%
Records without Ward data	23,418	1.865%
15	23,239	1.851%
43	23,136	1.843%
25	23,111	1.841%
44	22,794	1.816%
8	22,631	1.803%
27	22,426	1.786%

21	22,200	1.768%
37	21,404	1.705%
17	21,134	1.683%
49	20,723	1.651%
34	20,691	1.648%
16	20,590	1.640%
2	20,084	1.600%
9	19,780	1.575%
4	19,421	1.547%
3	19,353	1.541%
46	19,106	1.522%
48	18,701	1.490%
6	18,462	1.470%
7	18,194	1.449%
42	17,930	1.428%
28	17,854	1.422%
5	16,446	1.310%
20	15,605	1.243%
24	14,022	1.117%
Records without Ward Data	41	0.003%

As always, please let me know if you have any further questions.