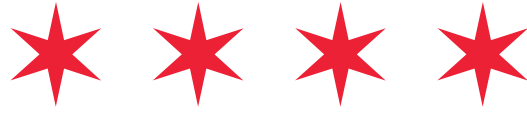


ALBANY PARK * ARCHER HEIGHTS * ARMOUR SQUARE * ASHBURN * AUBURN GRESHAM * AUSTIN *
AVALON PARK * AVONDALE * BELMONT CRAGIN * BEVERLY * BRIDGEPORT * BRIGHTON PARK * BURNSIDE
CITY OF CHICAGO
* CALUMET HEIGHTS * CHATHAM * CHICAGO LAWN * CLEARING * DOUGLAS * DUNNING * EAST GARFIELD
PARK * EAST SIDE * EDGEWATER * EDISON PARK * ENGLEWOOD * FOREST GLEN * FULLER PARK * GAGE



AMERICAN RESCUE PLAN LOCAL FISCAL RECOVERY FUND DETAIL



MAYOR LORI E. LIGHTFOOT



American Rescue Plan - Local Fiscal Recovery Fund Spending Plan

\$1,886.6 million

The City of Chicago is grateful for the creation of the Local Fiscal Recovery Fund (LFRF) via the passage of the American Rescue Plan Act (ARP). This much-needed funding channel creates a once-in-a-generation opportunity to equitably address the City of Chicago’s most pressing social, economic and public safety challenges.

Thriving & Safe Communities

The City’s initiatives in **Thriving & Safe Communities** will focus on providing (i) urgent financial support to families, (ii) access to summer and after-school programs for youth, (iii) public health services including mental health, maternal health and access to healthy food, (iv) increased access to educational opportunities for low-income youth and families, (v) violence reduction strategies and support for victims of violence, and (vi) housing support for those at-risk of homelessness. Investments in these areas seek to address the root causes of community violence to create safer communities and allow families to thrive.

Assistance to Families – \$126.0 million

Understand families’ needs and connect them with critical resources to improve health outcomes and increase opportunity, including cash grants, legal assistance, broadband accessibility, workforce development, and navigation to services for families, students, and underserved populations

Program	Department	Description	Allocation (\$Millions)
Targeted financial and legal assistance for underserved residents	Department of Family and Support Services (DFSS)/ Department of Business Affairs and Consumer Protection (BACP)	Create immediate financial assistance programs for underserved communities such as undocumented residents, domestic workers, and small community-based nonprofits providing safety net services; pilot a monthly cash assistance program for hard-hit, low-income households in need of additional economic stability; expand legal assistance programs through the Legal Protection Fund and Community Justice Initiative	71.0
Aid for Chicago’s vulnerable students	Office of Budget and Management (OBM)	Provide flexible grants for Chicago students/households to cover school supplies, food and other essentials that are required for student support	20.0
Increasing access to broadband internet connection	OBM	Expand Chicago Connected by funding neighborhood-scale broadband, which leverage City assets to increase broadband affordability and accessibility in communities	10.0
Access and awareness for public support services	Chicago Department of Public Health (CDPH)/DFSS	Provide community-based navigation resources to ensure residents are aware of public services and can gain access, including the creation of a 211 system	15.0



Workforce development program	DFSS	Provide workforce development programming, including apprenticeship, career services and other wrap-around support for those entering the workforce or new industries	10.0
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City Priorities for Health & Wellness – \$103.0 million

Address root causes of health issues through extensive public health investments, including investments in family, maternal, and mental health, and support for victims of gender-based violence, as well as holistic health priorities like environmental justice and food equity

Program	Department	Description	Allocation (\$Millions)
Family Connects program	CDPH	Expand supportive in-home healthcare services to new moms to improve maternal health outcomes of mothers and infants	25.0
Gender-based violence reduction	DFSS	Assist survivors of gender-based violence through emergency funds, legal assistance, prevention education, housing and other care coordination services	20.0
Mental health equity initiative	CDPH	Strengthen mental health care citywide through trauma-informed centers of care, mobile team-based care, specialized services such as early-childhood mental health and mental health services for children with developmental disabilities, and residential or intensive outpatient treatment for persons with co-occurring mental health and substance use disorders	20.0
911 alternative response	CDPH	Improve the City’s response to 911 calls by piloting new approaches to 911 call diversion, alternate response models, and establishing alternate destinations for patient transport	15.0
Food equity program	BACP	Increase equitable community access to healthy foods and support local food businesses through entrepreneurship, public-private partnerships, and an urban agriculture initiative	10.0
COVID-19 emergency response	OBM	Additional funding for Chicago's emergency response to the COVID-19 pandemic	8.0
Sobering center	CDPH	Create a new facility to enhance public safety and health outcomes by providing an alternative to emergency room/jail for publicly intoxicated individuals to initiate recovery	5.0



Violence Prevention – \$85.0 million

Investments to reduce violence through outreach, diversion, victim support, and intervention services as well as improve City coordination strategies and response methods which address root causes such as mental health or lack of employment opportunities

Program	Department	Description	Allocation (\$Millions)
Resources for community safety initiatives and violence reduction interventions	CDPH	Fund a comprehensive set of programs including operational support and staffing for the CSCC, communications and marketing for violence prevention and reduction, expansion of resources for violence intervention programming and support for community groups	45.0
Youth intervention programs	DFSS	Expand interventions for young people with violence involvement--both victims and perpetrators--that will include case management and services such as mental health, employment support and other wraparound services	20.0
Youth justice diversion program	DFSS	Implementation of a new youth deflection and diversion model in Chicago, including facility/space needs and social services	10.0
Victim support funding	CDPH	Services and supports for victims of violent crime and their families, including mental health supports, crisis intervention, support with accessing crime victim compensation, housing, food, and more	10.0

Environmental Justice – \$9.0 million

Invest in environmental justice initiatives which includes the expansion of opportunities for environmental education and assessment within communities

Program	Department	Description	Allocation (\$Millions)
Environmental justice/hazard reduction program	CDPH	Invest in impact assessment capabilities for pollution, residential and industrial hazards in communities that drive inequitable health outcomes for residents	9.0



Homelessness Support Services – \$32.0 million

Offer essential housing services for people experiencing homelessness to create stability with the goal of ending chronic homelessness in Chicago, including increasing permanent supportive housing units and establishing high utilizer diversion housing

Program	Department	Description	Allocation (\$Millions)
Rapid rehousing program	DFSS	Ensure those at-risk of homelessness, including those at risk of domestic violence, can access rehousing services and wraparound services en route to permanent housing solutions	20.0
High utilizer diversion housing	CDPH	Provide behavioral health services to support stable housing for high utilizers of emergency services	12.0

Youth Opportunities – \$65.0 million

Create opportunities for Chicago’s youth to access employment and out-of-school programming, with an emphasis on workforce development in early-stage careers and other educational opportunities.

Program	Department	Description	Allocation (\$Millions)
Youth programs	DFSS	Create and expand a comprehensive portfolio of programs to connect Chicago youth with early career opportunities, as well as an expansion of the popular My CHI. My Future. program to increase opportunities for out-of-school programming and education	65.0



Equitable Economic Recovery

As part of an **Equitable Economic Recovery**, communities will receive support in the form of long-lasting investments through workforce support, place-based development, improvements to the city’s infrastructure and ability to deliver services to residents, and funding for arts and culture to drive economic growth and build wealth in historically underserved areas.

Arts & Culture – \$16.0 million

Investment in arts-based organizations and artists in Chicago that drive cultural opportunities, neighborhood beautification initiatives and opportunities to elevate diverse voices and experiences

Program	Department	Description	Allocation (\$Millions)
Artist relief and works fund	Department of Cultural Affairs and Special Events (DCASE)	Targeted relief for individual artists and cultural organizations not eligible for other federal relief programs	10.0
Together We Heal place-making grants	DCASE	Support for projects that utilize community engagement to produce cultural projects including community-led public art installations, historical walking tours, neighborhood and educational websites, pop-up galleries, and other cultural activations	6.0

Community Development – \$30.0 million

In addition to the economic development bond financing in the Chicago Recovery Plan, fund community-led development in disinvested neighborhoods and create community wealth by creating and expanding business and housing opportunities, including vacant lot clean up, vacant building rehab, ETOD investments and other community wealth building strategies

Program	Department	Description	Allocation (\$Millions)
Vacant lot reduction strategy	Department of Planning and Development (DPD)	Reactivate vacant City-owned land and build community wealth by streamlining environmental reviews and transferring ownership to neighborhood residents for community benefit.	5.0
Community wealth building pilot	DPD	Create a new economic development program to promote local, democratic, and shared ownership and control of community assets; pilot investments in shared-equity models (e.g. worker cooperatives, housing cooperatives, community land trusts), giving historically disinvested communities more accessible and sustainable pathways to building wealth	15.0



Equitable Transit-Oriented Development (ETOD) program	DPD	Advance local housing, public health, climate resiliency and economic recovery goals by supporting community-driven development near transit to foster healthy, walkable, affordable, and accessible communities	10.0
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City Digital Infrastructure – \$10.0 million

City digital infrastructure spans both the digital and physical space and requires key upgrades to meet residents' needs in the 21st century. The City plans to make key investments to improve the City's ability to deliver services that residents need

Program	Department	Description	Allocation (\$Millions)
Updates to City digital services	Department of Assets, Information and Services	Investments in IT and digital service delivery teams to improve the effectiveness of relief and support programs addressing negative economic impacts exacerbated by the pandemic	10.0

Small Business & Workforce Support – \$71.0 million

Expand economic opportunity and catalyze growth in the hardest-hit neighborhoods and industries, by supporting small businesses and entrepreneurs, connecting residents with jobs, and increasing the vibrancy of commercial corridors

Program	Department	Description	Allocation (\$Millions)
Commercial corridors and responsive neighborhood activation investments	DPD/BACP	Provide grants and business support services to revitalize commercial corridors, support new small business owners, local artists involved in beautification projects; also includes community programs to drive local participation in the planning process and workforce participation in community-driven development projects	51.0
Street ambassador program	DPD	Create workforce opportunities for engagement along corridors to ensure safety, cleanliness and local participation in commercial development processes	10.0
Re-entry workforce program	DFSS	Expand workforce training opportunities for formerly incarcerated individuals to attain employment and other stabilization services	10.0



Tourism & Industry Support– \$20.0 million

Support for Chicago's 'back to business' campaign, tourism/travel industry and promotion of new Chicago recreational and commercial opportunities

Program	Department	Description	Allocation (\$Millions)
Promote Chicago via marketing efforts and signature events to drive business and attract tourism	DCASE	Drive tourism and business support by showcasing key destinations in neighborhood hubs via marketing, media, and events/programming. Program will also emphasize stories of real Chicagoans to target communications to businesses that highlight the diversity of Chicago's economy and human capital	20.0



Essential Government Services

Lastly, the City has allocated funds for the **Essential City Services** that have proven vital during the pandemic and provided emergency services and relief to thousands of Chicago families as the worst of the pandemic-related shutdowns and economic fallout hit Chicago. These funds will be used to cover costs for City departments for the provision of essential government services.

3.1 Essential Government Services – \$1,319.6 million

The U.S. Treasury Department gave municipal recipients broad latitude to use funds for the provision of government services to the extent of reduction in revenue. Government services can include, but are not limited to, health services, environmental remediation, the provision of essential city services that entail the provision of services to citizens

Program	Description	Allocation (\$Millions)
Essential City services	<p>The City is allocating a portion of revenue replacement funding, as calculated using audited financial numbers for 2020 to fund essential City services. The actual calculation will be finalized after the 2021 fiscal year is completed, but based on current expenditures, the City is proposing to fund \$782.2 million of eligible estimated department personnel and contractual services costs from the second through fourth quarter of 2021. These costs include the Department of Assets, Information and Services, Department of Family and Support Services, Department of Business Affairs and Consumer Protection, Chicago Fire Department, Chicago Animal Care and Control, Department of Buildings, Department of Streets and Sanitation, and Chicago Department of Transportation.</p> <p>For 2022, the City is also proposing to fund essential existing and new programs and services with \$385 million of revenue replacement funding. In the 2022 budget, the City has provided increased resources and staffing totaling more than \$17 million to more than 11 departments including the Department of Streets and Sanitation and Department of Buildings. There are also another \$56.3 million in additional investments including the new Community Commission for Public Safety and Accountability and funding for arts and culture grants.</p> <p>More than \$100 million is included in the 2022 budget to support existing investments ranging from the Flexible Housing Pool to violence prevention initiatives. The additional funding will support other essential operations including the Chicago Fire Department and the Department of Business Affairs and Consumer Protection, among others.</p> <p>The City is also projecting the use of \$152.4 million for the 2023 budget. The final amount and expenditures will be determined during the 2023 Budget process.</p>	1,319.6

GRANT DETAIL



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005 - Office of Budget and Management
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
 1005 - OFFICE OF BUDGET AND MANAGEMENT
 290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations	Recommendation
9200 Purposes as Specified	
9246 American Rescue Plan Investment	38,000,000
9200 Purposes as Specified - Total	\$38,000,000
9600 Transfers and Reimbursements	
9646 American Rescue Plan Revenue Replacement	1,319,592,000
9600 Transfers and Reimbursements - Total	\$1,319,592,000
Appropriation Total	\$1,357,592,000
Department Total	\$1,357,592,000

023 - Department of Cultural Affairs and Special Events
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations	Recommendation
9200 Purposes as Specified	
9246 American Rescue Plan Investment	36,000,000
9200 Purposes as Specified - Total	\$36,000,000
Appropriation Total	\$36,000,000
Department Total	\$36,000,000

038 - Department of Assets, Information, and Services
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
 1005 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
 290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations	Recommendation
9200 Purposes as Specified	
9246 American Rescue Plan Investment	10,000,000
9200 Purposes as Specified - Total	\$10,000,000
Appropriation Total	\$10,000,000
Department Total	\$10,000,000

041 - Chicago Department of Public Health
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
 1005 - DEPARTMENT OF PUBLIC HEALTH
 290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations	Recommendation
9200 Purposes as Specified	
9246 American Rescue Plan Investment	151,000,000
9200 Purposes as Specified - Total	\$151,000,000
Appropriation Total	\$151,000,000
Department Total	\$151,000,000

050 - Department of Family and Support Services
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
 1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
 290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations	Recommendation
9200 Purposes as Specified	
9246 American Rescue Plan Investment	213,000,000
9200 Purposes as Specified - Total	\$213,000,000
Appropriation Total	\$213,000,000
Department Total	\$213,000,000

054 - Department of Planning and Development
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
 1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT
 290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations	Recommendation
9200 Purposes as Specified	
9246 American Rescue Plan Investment	73,000,000
9200 Purposes as Specified - Total	\$73,000,000
Appropriation Total	\$73,000,000
Department Total	\$73,000,000

070 - Department of Business Affairs and Consumer Protection
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION
290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations	Recommendation
9200 Purposes as Specified	
9246 American Rescue Plan Investment	46,000,000
9200 Purposes as Specified - Total	\$46,000,000
Appropriation Total	\$46,000,000
Department Total	\$46,000,000

ALBANY PARK * ARCHER HEIGHTS * ARMOUR SQUARE * ASHBURN * AUBURN GRESHAM * AUSTIN * AVALON PARK * AVONDALE * BELMONT CRAGIN * BEVERLY * BRIDGEPORT * BRIGHTON PARK * BURNSIDE * CALUMET HEIGHTS * CHATHAM * CHICAGO LAWN * CLEARING * DOUGLAS * DUNNING * EAST GARFIELD PARK * EAST SIDE * EDGEWATER * EDISON PARK * ENGLEWOOD * FOREST GLEN * FULLER PARK * GAGE PARK * GARFIELD RIDGE * GRAND BOULEVARD * GREATER GRAND CROSSING * HEGEWISCH * HERMOSA * HUMBOLDT PARK * HYDE PARK * IRVING PARK * JEFFERSON PARK * KENWOOD * LAKE VIEW * LINCOLN PARK * LINCOLN SQUARE * LOGAN SQUARE * LOOP * LOWER WEST SIDE * MCKINLEY PARK * MONTCLARE * MORGAN PARK * MOUNT GREENWOOD * NEAR NORTH SIDE * NEAR SOUTH SIDE * NEAR WEST SIDE * NEW CITY * NORTH CENTER * NORTH LAWDALE * NORTH PARK * NORWOOD PARK * OAKLAND * OHARE * PORTAGE PARK * PULLMAN * RIVERDALE * ROGERS PARK * ROSELAND * SOUTH CHICAGO * SOUTH DEERING * SOUTH LAWDALE * SOUTH SHORE * UPTOWN * WASHINGTON HEIGHTS * WASHINGTON PARK * WEST ELSDON * WEST ENGLEWOOD * WEST GARFIELD PARK * WEST LAWN * WEST PULLMAN * WEST RIDGE * WEST TOWN * WOODLAWN * ALBANY PARK * ARCHER HEIGHTS * ARMOUR SQUARE * ASHBURN * AUBURN GRESHAM * AUSTIN * AVALON PARK * AVONDALE * BELMONT CRAGIN * BEVERLY * BRIDGEPORT * BRIGHTON PARK * BURNSIDE * CALUMET HEIGHTS * CHATHAM * CHICAGO LAWN * CLEARING * DOUGLAS * DUNNING * EAST GARFIELD PARK * EAST SIDE * EDGEWATER * EDISON PARK * ENGLEWOOD * FOREST GLEN * FULLER PARK * GAGE PARK * GARFIELD RIDGE * GRAND BOULEVARD * GREATER GRAND CROSSING * HEGEWISCH * HERMOSA * HUMBOLDT PARK * HYDE PARK * IRVING PARK * JEFFERSON PARK * KENWOOD * LAKE VIEW * LINCOLN PARK * LINCOLN SQUARE * LOGAN SQUARE * LOOP * LOWER WEST SIDE * MCKINLEY PARK * MONTCLARE * MORGAN PARK * MOUNT GREENWOOD * NEAR NORTH SIDE * NEAR SOUTH SIDE * NEAR WEST SIDE * NEW CITY * NORTH CENTER * NORTH LAWDALE * NORTH PARK * NORWOOD PARK * OAKLAND * OHARE * PORTAGE PARK * PULLMAN * RIVERDALE * ROGERS PARK * ROSELAND * SOUTH CHICAGO * SOUTH DEERING * SOUTH LAWDALE * SOUTH SHORE * UPTOWN * WASHINGTON HEIGHTS * WASHINGTON PARK * WEST ELSDON * WEST ENGLEWOOD * WEST GARFIELD PARK * WEST LAWN * WEST PULLMAN * WEST RIDGE * WEST TOWN * WOODLAWN * ALBANY PARK * ARCHER HEIGHTS * ARMOUR SQUARE * ASHBURN * AUBURN GRESHAM * AUSTIN * AVALON PARK * AVONDALE * BELMONT CRAGIN * BEVERLY * BRIDGEPORT * BRIGHTON PARK * BURNSIDE * CALUMET HEIGHTS * CHATHAM * CHICAGO LAWN * CLEARING * DOUGLAS * DUNNING * EAST GARFIELD PARK * EAST SIDE * EDGEWATER * EDISON PARK * ENGLEWOOD * FOREST GLEN * FULLER PARK * GAGE PARK * GARFIELD RIDGE * GRAND BOULEVARD * GREATER GRAND CROSSING * HEGEWISCH * HERMOSA * HUMBOLDT PARK * HYDE PARK * IRVING PARK *