



CITY OF CHICAGO



COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS
CITY COUNCIL
CITY HALL - ROOM 200
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CHICAGO, ILLINOIS 60602

ALDERMAN PAT DOWELL
CHAIRMAN

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Date: March 3, 2023

**COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS
MONTHLY RULE 45 REPORT
JANUARY 2023**

Pursuant to Rule 45 of the City Council Rules of Order, the Committee on the Budget and Government Operations submits the following Monthly Rule 45 Report for January 2023.

**Date, Time &
Location of
Meeting:**

On January 13, 2023, at 10:00 a.m., the Committee on the Budget and Government Operations held a virtual committee meeting in Chicago, Illinois.

Attendance:

The following members were present at the January 13, 2023 Committee on the Budget and Government Operations Meeting: Chairman Dowell (3), Vice-Chair Silverstein (50), King (4), Hairston (5), Sawyer (6), Sadlowski-Garza (10), Lee (11), Abarca (12), Quinn (13), Moore (17), O'Shea (19), Tabares (23), Scott (24), Ervin (28), Taliaferro (29), Reboyras (30), Waguespack (32), Ramirez-Rosa (35), Villegas (36), Mitts (37), Sposato (38), Napolitano (41), Knudsen (43), Tunney (44), Cappleman (46), and Osterman (48).

The following member(s) were not present at the January 13, 2023 Committee on the Budget and Government Operations Meeting: Mitchell (7), Harris (8), Curtis (18), Brookins (21), Rodriguez (22), Burnett (27), Austin (34), and Reilly (42).

The following non-members were present at the January 13, 2023 Committee on the Budget and Government Operations Meeting: None.

**Date, Time &
Location of**

Meeting: On January 25, 2023 at 10:00 a.m., the Committee on the Budget and Government held a virtual committee meeting in Chicago, Illinois.

Attendance: The following members were present at the January 25, 2023 Committee on the Budget and Government Operations Meeting: Chairman Dowell (3), Vice-Chair Silverstein (50), King (4), Hairston (5), Sawyer (6), Mitchell (7), Harris (8), Lee (11), Abarca (12), Quinn (13), Moore (17), O'Shea (19), Brookins (21), Rodriguez (22), Tabares (23), Scott (24), Burnett (27), Ervin (28), Reboyras (30), Waguespack (32), Villegas (36), Mitts (37), Sposato (38), Napolitano (41), Reilly (42), Knudsen (43), Tunney (44), Cappleman (46) and Osterman (48).

The following member(s) were not present at the January 25, 2023 Committee on the Budget and Government Operations Meeting: Sadlowski-Garza (10), Curtis (18), Taliaferro (29), Austin (34), and Ramirez-Rosa (35).

The following non-members were present at the January 25, 2023 Committee on the Budget and Government Operations Meeting: Taylor (20), and Cardona (31).

The Committee on the Budget and Government Operations addressed the following items:

REFERRED TO THE COMMITTEE DURING THE DECEMBER 14, 2022 CITY COUNCIL MEETING

1. An ordinance, concerning an amendment to the Annual Appropriation Ordinance Year 2022 within Fund No. 925 for the Chicago Police Department (O2022-3994)

PASS COMMITTEE 1/13/23

PASS CITY COUNCIL 1/18/23

REFERRED TO THE COMMITTEE DURING THE JANUARY 18, 2023 CITY COUNCIL MEETING

2. A substitute ordinance concerning an amendment to the Annual Appropriations Ordinance Year 2023 within Fund No. 925 for the Department of Public Health, Mayor's Office for People with Disabilities, and Department of Family and Support Services (SO2023-834)

SUBSTITUTED IN COMMITTEE 1/25/23

PASS COMMITTEE 1/25/23

PASS CITY COUNCIL 2/1/23

3. A substitute ordinance concerning the execution of an intergovernmental agreement with the Public Building Commission regarding accessibility work on various City-owned facilities (SO2023-858)

SUBSTITUTED IN COMMITTEE 1/25/23
PASS COMMITTEE 1/25/23
PASS CITY COUNCIL 2/1/23

On January 13, 2023 Chairman Dowell called the virtual meeting to order. Chairman Dowell took a roll call to establish a quorum and a quorum was established. Chairman Dowell opened the floor to begin the public comment period and explained the procedures for public comment. With no speakers signed up to speak, Chairman Dowell closed the public comment period. Chairman Dowell did recognize the one written comment submitted to the committee, which was distributed to all members prior to the start of the committee meeting.

Alderman Dowell called for approval of the December 2022 Monthly Rule 45 Reports for the Committee on the Budget and Government Operations. Alderman Sadlowski-Garza moved to accept the Rule 45 Reports. Hearing no objections, the item was approved.

Chairman Dowell began the meeting with item number 1 on the agenda, an ordinance concerning an amendment to the Annual Appropriation Ordinance Year 2022 within Fund No. 925 for the Chicago Police Department (O2022-3994). Deputy Budget Director Latoya Vaughn explained the ordinance. Alderman Moore moved do pass on item No. 1 on the agenda by the same roll call vote used to determine quorum. Hearing no objections, item 1 passed and was reported out at the City Council meeting on Wednesday, January 18, 2023.

Chairman Dowell stated that there was no further business before the Committee and asked for a motion to adjourn by the same roll call vote as was applied to determine quorum. Alderman Mitts moved to adjourn. The Committee on the Budget and Government Operations meeting adjourned at 10:13 am.

On January 25, 2023 Chairman Dowell called the virtual meeting to order. Chairman Dowell took a roll call to establish a quorum and a quorum was established. Chairman Dowell opened the floor to begin the public comment period and explained the procedures for public comment. With no speakers signed up to speak, Chairman Dowell closed the public comment period.

Chairman Dowell began the meeting with item number 1 on the agenda, a substitute ordinance concerning an amendment to the Annual Appropriations Ordinance Year 2023 within Fund No. 925 for the Department of Public Health, Mayor's Office for People with Disabilities, and Department of Family and Support Services (SO2023-834). Alderman Reboyras moved to accept the substitute ordinance by the same roll call vote that was applied to determine quorum. With the substitute ordinance in front of the committee, Deputy Budget Director Latoya Vaughn explained the ordinance. Following Deputy Budget Director Vaughn's remarks, Chairman Dowell opened the meeting up for questions and comments from committee and non-committee members. Alderman Osterman inquired about the dollar from the state for sheltering the homeless for the winter, and asked for the point person for homeless prevention. Deputy Budget Director Vaughn said that the grant for sheltering isn't being considered today, the grant they are accepting today is additional funds for existing emergency transitional housing program, and they will send out the name of the point person for homelessness. Alderman Ervin moved do pass on item No. 1 on the agenda by the same roll call vote used to determine

quorum. Hearing no objections, item 1 passed and was reported out at the City Council meeting on Wednesday, February 1, 2023.

Chairman Dowell moved to item number 2 on the agenda, a substitute ordinance concerning the execution of an intergovernmental agreement with the Public Building Commission regarding accessibility work on various City-owned facilities (SO2023-858). Alderman Waguespack moved to accept the substitute ordinance by the same roll call vote that was applied to determine quorum. With the substitute ordinance in front of the committee, AIS Deputy Commissioner Robin Owens explained the ordinance. Following Deputy Commissioner Owens' remarks, Chairman Dowell opened the meeting up for questions and comments from committee and non-committee members. Chairman Dowell asked why this work is being given to the PBC, and if the work is being extended to the public way. Deputy Commissioner Owens responded that they are partnering with PBC to expand their capacity so the city can address the large number of projects in the pipeline, and that work will include areas in the parkway to access the buildings. Alderman Villegas stated that the city doesn't utilize the PBC enough, and is there an opportunity to get reimbursements from the Federal government for this ADA work. Deputy Commissioner Owens stated they are unaware of any reimbursable opportunities but they will investigate further. Ray Giderof of the PBC stated they don't have a response for Federal funding yet. Alderman Harris moved do pass on item No. 2 on the agenda by the same roll call vote used to determine quorum. Hearing no objections, item 2 passed and was reported out at the City Council meeting on Wednesday, February 1, 2023.

Chairman Dowell stated that there was no further business before the committee and asked for a motion to adjourn by the same roll call vote as was applied to determine quorum. Alderman Cappleman moved to adjourn. The Committee on the Budget and Government Operations meeting adjourned at 10:23 pm.

Respectfully submitted by:



Pat Dowell, Chairman

Committee on the Budget and Government Operations